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# The Town of EXETER

New Hampshire

1998

# Town & School Reports

Town Fiscal Year Ending December 31, 1998

School Fiscal Year Ending June 30, 1998

# GENERAL INFORMATION OF THE TOWN PHONE NUMBERS

EMERGENCIES	911
Police	772-1212
Fire	772-1212
EXETER CRIMELINE	778-9000
Town Office (connects all Exeter Depts)	778-0591
Library	772-3101
District Court	772-2931
Superior Court	642-5256
Schools (connects all School Depts)	778-7772
Historical Society	778-2335
Council on Aging	778-8196
U. S. Post Office	772-3231
Exeter Area Chamber of Commerce	772-2411

Winter Parking Ban: From Nov. 15 to April 1, no parking permitted on ANY public street between 12 Mid. & 6AM. Town Lots: listen for fire alarms at 7, 8, & 9 PM; move @ 1AM. Pay attention to announcements for Snow Emergencies.... or be towed.

**Dogs**: Register in March; due by April 30th. Court forfeiture \$25 + penalty of \$1. for each month not licensed. Contact Town Clerk @ ext. 105.

Voter Registration: At Town Clerk's office. Must show I.D. and proof of residency. Also day of elections at voting area.

**Town Meeting:** Deliberative session: Saturday, 1/30, 9AM @ Town Hall; Voting is Tuesday, March 9, 1999 w/voting booths open 8AM-8PM at Town Hall. Info? Town Clerk. School Meetings: contact school offices @ 778-7772.

Water Bills: Sent quarterly & includes rates for both water & sewer (if applicable to your property). Questions? Contact water & sewer office @ ext. 108.

**Transfer Station Permits**: Residential & temporary available from Tn. Ofc., Receptionist M-F 8A-4:30P (\$7 & \$2.50 respectively). Transfer Station available for disposing of extra blue bags, white goods, stumps/brush. **Hours**: Tues & Sat 9A-2:30P; Th 1-4P.

Rubbish Collection: Handled by private contractor. Blue Bags @ \$1.25 per/33 gal; \$ .65 per /15 gal. Curbside BY 7AM on scheduled day. Route info & specifics: Public Works @ ext. 157.

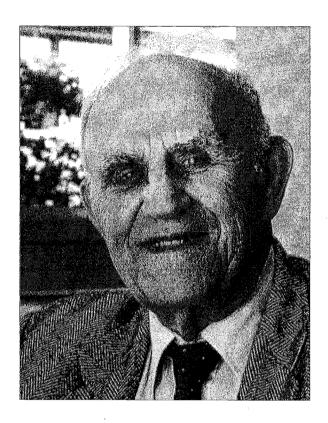
**Recycling**: Handled by private contractor. Bins available for \$5 @ Th Ofc Reception. Pick-up coincides w/rubbish routes. Includes: newspapers, white & colored paper, magazines, cardboard, glass, plastics (PET #1 & HDPE #2), aluminum & metals. Route info & specifics: Public Works @ ext. 157.

**Selectmen meet**: Monday evenings as posted: 7PM in Nowak Room, Tn. Ofc. building. Agenda items MUST be submitted to Town Manager's Office by 12N prior Wednesday.

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The 1998 Town and School Report is dedicated to two very respected and long-time residents of Exeter who continue to be very much involved in their community. The script for their dedication is provided by long-time friends: friends also very much respected in the community, making their statements on these two individuals all the more sincere.



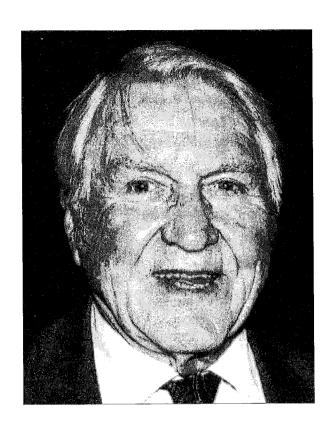
FRANK KOZACKA

As a close friend and associate of Frank Kozacka for more than fifty years, I have found him to be a man of superior character, high intelligence and sincere dedi-cation to the education of young people. He was an outstanding biology teacher at Amesbury (MA) High School, influencing many students to continue their studies in the biological field becoming doctors, nurses, therapists and teachers. As a Freshman Football Coach, his winning record is hard to match. His teams were undefeated for five successive years.

As a school administrator in Exeter, he was known to be an educational leader and a strict, fair disciplinarian. His faculty and students loved and respected him. As a principal, he attended all school functions with enthusiasm.

Following his retirement, he has devoted his time, talent and energy to many and varied community projects, making him one of Exeter's most loved and valued citizens.

- Burton G. MacArthur



JAMES GRISWOLD

It has been my privilege and pleasure to rub elbows with Jim Griswold on a pretty regular basis over the past 15 to 18 years. You get to learn a lot about someone in that kind of time span. For me, Jim's outstanding trait is his curiosity. He's interested in everything and when something new (to him) comes along, he's not happy until he has "the skinny" stored away in his memory bank. And what a memory bank that is!! I've seen Jim swamp the other party in a discussion with more facts and figures than anyone is supposed to be able to remember. And this is no spring chicken we're talking about. He's even older than I am.

His curiosity is only matched by his love for this town of Exeter. I don't know of anyone who has put his love into action more than Jim. He's Mr. Fund Raiser personified.

On top of all this, Jim is great company. He's a good listener - but he's not shy about donating his two cents worth. I have never been bored in a discussion when Jim is involved. He really shoots from the hip; there is never any doubt where he stands on any subject.

If it's reasonable for a 75 year old man to have a role model, then Jim Griswold is mine.

- Dick Brewster

# FACTS ABOUT OUR TOWN

\*\*\*\*\*\*\*

Founded:

1638

Elevation:

125 feet

Ave. temperature:

46.3

**Population** 

December, 1975 - 10,200

December, 1998 - 13,258

Personnel - Town

Full-time (40+ hours) 104

Part-time:

2.1

Elected:

6

Call Fire:

19

#### Roads

Pieces of Major Equipment & Vehicles Maintained - 87
Miles Maintained in 1998 - 58
Total Inches of Snow Removed from 1/98 to 12/98 - 17 Inches

Ice storms: 6

Snow storms: 4

# Water & Sewer System

Length of water line maintained - 24 miles
Length of sewer line maintained - 45 miles
Gallons water treated & pumped - 323 million
Gallons sewer treated & pumped - 630 million
Maximum Gallons Pumped in One Day:
Water: 1.3 million Sewer 8.3 million

#### Town Hall Use

Number of times used during 1998 - 79
[Does not include Exeter Area Art Association - 2nd floor - open weekends]

#### **Exeter Notables**

Sculptor Daniel Chester French (Minuteman statue at Lexington, Mass and the statue of Lincoln at the Lincoln Memorial, Washington, DC.), locally designed the War Memorial at Gale Park (represents "Mother Town" and "Soldier Son") Ambrose Swasey, who gave us our Bandstand and Parkway, also assisted in the invention of the reflector telescopes at Mount Palomar (California) and McDonald Observatory (Texas).

#### Points of Interest \*

American Independence Museum (the State's Revolutionary Capital) features the Ladd-Gilman House and the Folsom Tavern. Open to the Public. Exeter's Historical Society, 47 Front St, was designed as Exeter's Public Library and Civil War Memorial. Open to the Public. The Powder House, seen across the Squamscott River from the Swasey Parkway, stored some of the powder captured at Fort William & Mary in 1774 (one of first hostile acts of Revolution). Unique as it's square -(most powderhouses were round) & the brick goes all the way up the roof. Swasey Pavilion (The Bandstand) given by Ambrose Swasey and designed by Henry Bacon, architect of Lincoln Memorial. Gilman Garrison, 12 Water St, formerly licensed as a tavern by John Gilman, Jr. Open to the Public.

\* info from the guide "Walking Tour of Exeter, NH"

# (Terms run March-March)

# **ELECTED OFFICERS**

Current Officer	Term Ends	Current Officer	Term Ends
Moderator		Library Trustees	
Charles Tucker	1999	Adele Holevas	1999
		George Harvey	1999
Selectmen		Gina Sweeney Leahy	1999
Paul Scafidi	1999	Judith Haskell	2000
Robert Rowe	1999	Debra Altschiller	2000
Ann-Marie Bailey	2000	John Henson	2000
Wendy Stanley Jones	2001	Barbara Young	2001
Paul Binette	2001	Carolyn Jacobs	2001
		Lynn Maxwell	2001
Town Clerk			
Linda Hartson	1999	Measurer of Wood & Bark (1	year term)
T		Robert Eastman	
Treasurer	1000	<b>XX</b> 7.5-1 (1 4)	
Donald Brabant	1999	Weigher (1 year term)	
m		George Wool	
Trustees of Trust Funds	1000	N7 (1 (1 (1 )	
Margaret Duhamel	1999	Fence Viewer (1 year term)	
Amy-Beth Swiezynski	2000	Peter Dow	
Sandra Parks	2001	D 1 4 D	
m / 435.11 TO 1		Budget Recommendations (1)	year term)
Trustees of Robinson Fund	1000	Sal Morgani	
Margaret Duhamel	1999	Sam Daniell	
Joanna Pellerin	2000	Ann Titus	
Peter Smith	2001	Neil Fitch	
Kenneth Haley	2002	Ann Burke	
Patricia Qualter	2003	Benjamin Labb	
Irving Brewster	2004	Robert Eastman	
Harry B. Thayer III	2005	Marshall Armand	
		Carol Aten	
Supervisors of Checklist	2000	Curtis Mackail	
Ruthan Dagostino	2000	Eileen Blanchard	
Alice Dorman	2002	Christopher Moutis	
Margaret Duhamel	2003	Jeffrey Salisbury	
		Jeffrey Warnock	
Trustees of Swasey Parkway		Alan Williams	
George Sturgis	1999		1.1 00 1.00
Douglas Eastman	2000	Filing for offices: Town Cler	
Wayne C. Raymond	2001	1/29/99. Call 778-0591 ext.	105 for info.

(Terms end April 30th)

# APPOINTED OFFICERS

Current Officer	Term Expires	Current Officer	Term Expires
Town Manager		Planning Board	
George Olson	No term	Langdon Plumer	1999
		Lionel Ingram, Jr	1999
Tax Collector		Helen C. Dix .	2000
George Olson	No term	Robert Eastman	2000
· ·		Jonathan Ring	2001
Assessor	•	Hal Macomber	2001
John DeVittori	No term		2001
		Zoning Board of Adjustmen	t
Building Inspector		William Armstrong	1999
Douglas Eastman	No term	Anne Armand	2000
	, - · · · ·	Leo Van Beaver	2000
Fire Chief		Michael Dawley	2001
John Carbonneau	No term	John Detwiler	2001
Police Chief		Historic District Commissio	n
James Gilmore	No term	George Harvey	1999
		Robert Corson	1999
Planner		Kelly Woods	2000
Peter Dow	No term	Judy Rowan	2000
		Stephen Cantelli	2001
Public Works Director		1	_001
Keith Noyes	No term	<b>Conservation Commission</b>	
•		Joanna Pellerin	1999
Recreation/Parks Director		Janet Tucker	1999
Douglas Dicey	No term	Peter Waltz	2000
,	,	John Henson	2000
Finance Director		Donald Clement	2000
David Jodoin	No term	Richard Sugatt	2001
		Tom Chamberlin	2001
Administrative Asst/Human	Resources		
Barbara Blenk	No term	Council on Aging	
		Robert Shaw	Life member
Health Officer		Evelyn Zarnowski	Life member
Brian Comeau	Yearly Appoint	Sandra Cross	1999
	* **	Wayne Patten	1999
Emergency Management		Alan Williams	2000
Christopher Soave	No term	Robert Swasey	2000
		Robert Fitzpatrick	2000
Library Director		Frank Kozacka	2000
Hope Godino	No term	Claudia Finlay	2001
		Mary Palmer	2001
Welfare Director		Marilyn Sewall	2001
Robin McGlone	No term	Douglas Dicey	No term

Housing		
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No term		
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sory Committee		
Raymond		
mbert		
bles		
Donald		
Peter Kennedy		
Charles Tucker		
Paul Scafidi/Amy Bailey		
n serving on a Committee? Com-		
oplication below and return to:		
electmen, 10 Front Street, Exeter		
,		
I am willing to volunteer to serve on the [Please circle "regular" or "alternate" for eard of Adjustment (reg/alt) authority istrict Commission (reg/alt) er Advisory Committee velopment Commission e Housing Committee mittee		
A V V		

Mail to: Board of Selectmen 10 Front Street, Exeter NH 03833 [NOTE: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than 1 appointed committee at one ti

MINUTES OF TOWN MEETING PROCESS FOR 1998

(Abbreviated - refer to 1997 Town Report & Town Clerk's Office for article description)

**Deliberative Session: Saturday, January 31, 1998, 9:00AM.** (Exeter Town Hall). Of the 74 voters in attendance, 15 of them were not town officials or on town committees.

Article 1 (Election of Officials); Articles 2-8 (Zoning Amendments) - not discussed.

Article 9: Slate of Officers presented for 1998 by Nominating Committee.

**Budget Recommendations Committee:** 

Salvatore Morgani Samuel Daniell Ann Titus
Neil Fitch Ann Burke Benjamin Labb
Robert Eastman Marshall Armand Carol Aten

Jeffrey Warnock Curtis Mackail Eileen Blanchard Christopher Moutis Jeffrey Salisbury Alan Williams

Fence Viewer: Peter Dow Weigher: George Wool

Measurer of Wood/Bark: Robert Eastman

Selectman Rowe addressed the residents noting he was present during Selectmen's deliberations concerning their positions on various Articles, therefore the vote was not included in the recommendations made on the Articles.

Article 10: No action - will appear on ballot. Article 11: No action - will appear on ballot.

Article 12: Amended to read: "...raise and appropriate the sum of \$176,000 for the purpose of repairing the portico (\$25,000), reconstructing the cupola (\$150,000) and repointing brick (\$1,000) at the Town Hall and to authorize the issuance of bonds...." So voted. Amended article will appear on the ballot.

Article 13: No action - will appear on ballot.

Article 14: No action - will appear on ballot.

Article 14: No action - will appear on ballot. Article 15: No action - will appear on ballot.

Article 16: No action - will appear on ballot.

Article 17: Amended to read: "...sum of \$325,000 to cover the cost of repairing the seawall (\$224,000), make renovations to the roadway (\$71,000), and provide for regrading and landscaping (\$30,000)...." So Voted. Amended article will appear on the ballot.

Articles 18 through 35: : No action - will appear on ballot.

Article 36: Amended to read: "...the sum of \$20,000 to provide for enhanced park maintenance and preparation of a Park Maintenance Program". So Voted. Amended article will appear on ballot.

Article 37: Amendment did not pass. Original article will appear on ballot.

Article 38 through 42: No action - will appear on ballot.

Article 43: Amended to read: "... shall the Town raise and appropriate the sum of \$29,800 for mosquito control for 1998?..." So voted. Amended article will appear on ballot.

Adjourned at 12:10 P.M.

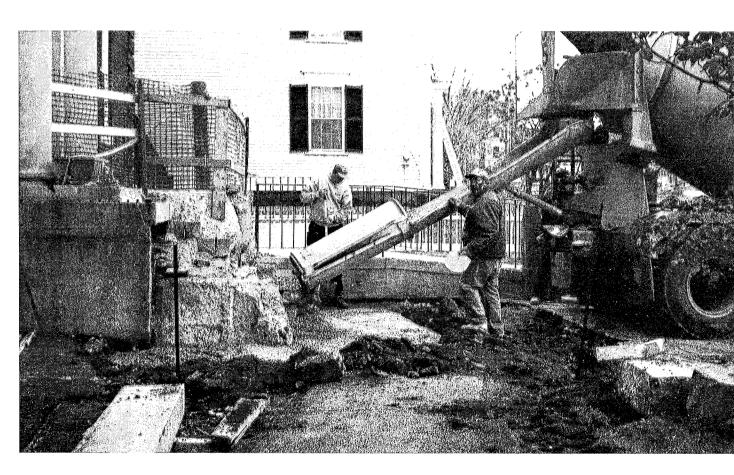
Respectfully submitted (in full detail), Linda M. Hartson, CMC, Town Clerk

Second Session	on of Annual Meeting - Tuesday, Ma	rch 10,	1998 (8AM-	8PM - b	allot on all)
Article 1:	Paul Binette (Selectman)		1325 votes (	vote for	2)
	Wendy Stanley Jones (Selectman)		1277 votes		
	Charles Tucker (Town Moderator)		1700 votes		
	Margaret Duhamel (Supervisor of C	hecklis	t)1674 votes		
	Carolyn Jacobs (Library Trustee)		1372 votes (	vote for	3)
	Lynn Maxwell (Library Trustee)		1366 votes		
	Barbara Young (Library Trustee		47 write-i	n votes	
	Sandra Parks (Trust Fund Trustee)		1554 votes		
	Harry B. Thayer III (Robinson Fund	l)	1600 votes		
	Wayne Raymond (Swasey Parkway)	)	1619 votes		
Zoning Amer	dments: (* - declared result)				
Article 2:	Adds "Hotels"	Yes	1426*	No	487
Article 3:	Adds "Nursing homes, etc."	Yes	1461*	No	443
Article 4:	Limits of Approval	Yes	1532*	No	348
Article 5:	Front yards	Yes	1343*	No	536
Article 6:	General Landscaping Regulations	Yes	1300*	No	505
Article 7:	Retirement Planned Community	Yes	1220*	No	557
Article 8:	Internal Setback Requirements	Yes	1265*	No	503
Article 9:	Officers (see deliberative session)	Yes	1551*	No	202
(Bond issues	required two-thirds ballot vote for pa	ssage)			
Article 10:	Bond for Town Office renovations	Yes	1314*	No	526 (71%)
Article 11:	Bond for Library improvements	Yes	1108	No	788* (58%)
Article 12:	Bond for Repairing Town Hall	Yes	1147	No	724*(58%)
Article 13:	Bond for diesel exhaust removal	Yes	1104	No	764*(58%)
Article 14:	Bond for Town Clerk renovations	Yes	908	No	947*
Article 15:	Bond to renovation Rec. Ctr.	Yes	803	No	1070*
Article 16:	Bond to Reconstruct Great Bridge	Yes	1651*	No	346 (83%)
Article 17:	Bond for Swasey Park renovations	Yes	1121	No	872*(56%)
Article 18:	Bond to engineer & rebuild inter-				
	section Hampton & Guinea Rds.	Yes	889	No	1066*(45%)
Article 19:	Bond for Sewer D.E.S. Order	Yes	1547*	No	418 (79%)
Article 20:	Sewer/Storm separate-Court/Elm	Yes	1244	No	711*(64%)
Article 21:	Town Budget (\$10,493,911)	Yes	1474*	No	437
Article 22:	Accept Police C.B.A. (\$96.967-'98)		1367*	No	566
Article 23:	Special Mtg if Article 22 defeated	Yes	1128*	No	703
Article 24:	Town Clerk Salary (inc. \$1153)	Yes	1167*	No	707
Article 25:	Accept gifts, legacies, devices	Yes	1594*	No	336
Article 26:	Sick Leave Account \$27,122	Yes	1323*	No	614
Article 27:	Ports. Ave Capital Res (\$56,000)	Yes	1242*	No	669
Article 28:	Replace fuel dispensing (\$130,000)		1586*	No	355
Article 29:	Town Clerk computer upgrade	Yes	1193*	No	738
Article 30:	Final payment-defib (10,343)	Yes	1791*	No	188
Article 31:	Recycling Program (\$140,721)	Yes	1479*	No	367
Article 32:	Reconstruct sidewalks (\$26,500)	Yes	1350*	No	483
Article 33:	Expend from Tennis Ct. Cap. Res.	Yes	1251*	No	543
Article 34:	Rebuild courts (\$75,000)	Yes	808	No	991*

Article 35:	Main St. sidewalks (\$10,000)	Yes	1456*	No	376
Article 36:	Park Maint/Program (\$20,000)	Yes	1028*	No	440
Article 37:	Cap. Fund/Bus Replace (\$10,000)	Yes	936*	No	847
Article 38:	Enact laws (tattoo/body pierce)	Yes	1414*	No	377
Article 39:	Sanitary Food Code regs.	Yes	1565*	No	196
Article 40:	Discontinue Garrison Lane	Yes	1129*	No	412
Article 41:	Repair/reconstruct roads (\$60,000)	Yes	1355*	No	431
Article 42:	Mosquito control/natural (\$2500)	Yes	1045*	No	752
Article 43:	Mosquito control (\$29,800)	Yes	695	No	1133*

Respectfully submitted, (in full detail)

Linda M. Hartson, CMC Town Clerk



Work on new steps at Town Office building, 10 Front Street - Dec., 1998

# THE BOARD OF SELECTMEN

The Board of Selectmen is pleased to submit their report for the calendar year ending December 31, 1998. The Board of Selectmen is the chief policy making board of the Town and acts by establishing policy statements and procedures to be implemented by Town agencies under the responsibility of the Board.

The Board of Selectmen and the Town Manager initiated a major effort to improve communications within Town government and the public. There is a Town Office newsletter published and individual Departments also publish newsletters specific to their departments. E-mail has become another medium for distributing information among Town employees, volunteers and the general public. The Website Committee established an Exeter website for access by the public and Town departments began using it. The Board of Selectmen's meetings are also available on tape at the Public Library to be checked out by patrons, which will further inform residents of the activities happening in Exeter.

Nineteen ninety eight has been a year of volunteerism and public activism. The tradition of "Barn Raising" is evident in projects such as the Exeter Area Association for the Arts revitalization of the Town Hall second floor, the L. Chester Simpson Recreation Area, 603 Skate Club Park, Folsom Tavern project, Planet Playground, Powder House project, Riverfront project and the Winter St. Cemetery project to name a few. The Board authorized a Parks Advisory Committee to assess what we have for land, its current and future use and how to be good stewards of our land and money before we go forward. Next year will give us the opportunity to have a plan the community can use to see where we are going.

We would like to thank each Board for all their hard work to help make Exeter a place of excellence. To the Town Manager, Town Clerk, Town Treasurer, each of the Department Heads and all our Employees, we appreciate you. Thank you. Without their continuing striving for excellence Exeter would be the poorer. We had a train derailment, thankfully the first in 30+ years, which showed how well trained our Emergency Management System is. Without their continuing training and the support of mutual aid, the turn out could have been drastically different. This was a wonderful example of how each department worked together.

We have had our first full year of "SB 2" which showed a disappointing turnout at our Deliberative Session. Of the 100+ people, only 16 were not affiliated with a Town Department or Board. We have again shown a "flat" tax rate. This is because of a continuing increase in revenues and controlled spending by our excellent Department Heads, Town Clerk and their staffs.

As we look to the future we will see continuing expansion on Epping Rd. We were able to extend water and sewer on Epping Road in 1998 due to new businesses moving there. We will watch how the Claremont decision effects Exeter. We will continue to encourage public-private cooperation to further a better Exeter. We are looking forward to meeting these challenges you have entrusted us with.

Respectfully submitted,

Wendy Stanley Jones, Chairman Paul Binette Robert H. Rowe, Vice-Chairman Amy Bailey, Clerk Paul Scafidi

# TOWN MANAGER'S REPORT

It seems to me that 1998 can be characterized as the beginning of an era of construction in Exeter, an era that will continue past the turn of the century. And you, as residents, should give yourselves a collective pat on the back for putting up with the mess you have had to endure!

Epping Road took the brunt of the construction work this year, with the State working on the new Route 27 interchange, the Town extending water and sewer service from Brookside Drive to the new Continental Drive, the new 30 inch gas pipeline crossing Epping Road, and the new Jamie's Supply, all going on at the same time. What a mess, but also what a boon to Exeter. With the new over-pass came the removal of the west end lights, the last lights between Hampton and Manchester. With the new water and sewer line extending to Continental Drive, the new Garrison Glen Cor-porate Park is open for business, offering 129 acres for new industrial development. The cen-terpiece of the Park is the new Continental Microwave facility.

Apart from Epping Road, the Town saw major construction on the new by-pass and the opening of the new Holland Way which provides a connection between Routes 27 and 88 and Portsmouth Avenue and the soon-to-be 4 lane by-pass. At the same time, many of our residents saw the 30' gas pipeline passing through their neighborhoods. The line, on its way from Massachusetts to Maine, will help insure an adequate supply of natural gas into the future and help industries that have traditionally had to switch from gas to fuel oil in the winter due to a shortage of gas for industrial purposes.

The year also saw two construction efforts linked to volunteer efforts. Both opened for business in the fall: The John C. Littlefield III Memorial Park and Planet Playground. The Littlefield Park focuses on the needs of roller bladers, while Planet Playground serves the needs of the Town's younger residents for a state of the art playground. Both efforts were funded exclusively with private donations. Which goes to prove my point when I was told by a friend that he had never lived in a Town where so many organizations were asking for money. My response was, it's because they get it! No question about it, Exeter is a wonderful place to live and the people here want to keep it that way.

Apart from all of the construction, 1998 was also a banner year for good works and words. The Town received a gift from the Petroski family of some 40 acres of land off the Kingston Road that will become the L. Chester Simpson Recreation Area, following use of the gravel on site and restoration. The Town's Cemetery Trustees took on the cleaning up and rehabilitation of the Winter Street Cemetery, greatly improving the condition of a cemetery that dates to the first half of the 18th century. The Town celebrated the 10th annual Household Hazardous Waste Day with a record number of participants. And Exeter was singled out by Walking Magazine as one of the best 6 "walking towns" in America.

And while all of this was happening, all sorts of administrative action was taking place. Exeter, for the first time, began licensing restaurants, a responsibility that had been left to the State in the past; the Town's Welfare Guidelines were updated to reflect changing economic conditions; a new 5 year contract was signed to guarantee the price of rubbish and recycling pick up; the Town's first Labor Management Committee was established, as was a Town Parks Advisory Committee.

The year also saw the end of the 3 year process of required underground tank removal and the construction of new fuel dispensing systems at the Public Works Complex and the Public Safety Complex, new steps for the Town Offices, new carpets at the Public Safety Complex and new storm windows at the Town Offices.

Yup, it was a very busy year, and there appears to be no end in sight as we move into 1999. Leading the way will be the needed water and sewer work scheduled for downtown Water Street.

As always, I want to thank the Board of Selectmen, the Department Heads, all the Town's wonderful employees and most of all, all of you the residents, for another great year. Being Town Manager in such a terrific Town is a real pleasure.

Respectfully submitted,

George N. Olson Town Manager



Grand Opening of John C. Littlefield, III Memorial Park, Court St. Featured: Chris Veinot, Chase & Cole Farnum, Tyler Smith, Nick Veinot (603 Skate Club Members), Ginny & John Littlefield & Alex Fuller, Skate Club

# ASSESSOR'S REPORT

This year marked the conclusion of the town-wide revaluation. Abatements, deed changes, account changes, adjustments and refinements of assessed values were all worked on throughout the year on 5500 properties, making this past tax season a very busy one in the Assessing Office.

Now that the Town tax maps are up to date, and the appraisal software program is in place, the Assessing Office has a current data base of property information for all property owners and the public to utilize. This data will now be updated annually to reflect accurate property lines on the tax maps, property ownership and current assessment values.

The process of revaluing property is an attempt to bring equity and proportionality to all property types in town so that each property owner will pay their fair share of the tax burden. The Assessing Office will continue to review and adjust property values on a yearly basis in order to keep assessed values close to market value.

The tax base in 1998 increased approximately \$30 million, from \$640 to \$670 million, or 5%. This increase is attributed to \$17 million in new construction and commercial renovations on Portsmouth Avenue, twenty-five single family homes and general home improvements throughout town. The remaining \$13 million of assessed value is attributed to the yearly market value - reassessment update.

Information on tax relief in the form of Elderly Exemptions or a Veteran's Credit is available in the office with a new deadline date of March 1st following the notice of the tax bill. Also available are Current Use and Intent to Cut Timber procedures.

The Assessor and Office Staff are always available to address any concerns or questions regarding your property and encourage your participation in the education and understanding of the assessment process.

I would like to thank my fellow office employees and property owners for their support during this past year and look forward to a productive year ahead.

Respectfully submitted,

John L. DeVittori Town Assessor

#### 1998 Itemized Tax Rate

School	\$22.36	71.6%
Town	7.68	24.6%
County	1.18	3.8%

\$31.22

Total:

For the Municipality of	EXETE	RF .	Year	Ending Decemb	er 31, 1998	
		DEBIT	'S	Ī		
UNCOLLECTED TAXES- BEG. OF YEAR* :		Levy for Year of this Report	1997	PRIOR LEVIES 1996 *1999* (PLEASE SPECIFY YEARS)		
Property Taxes		xxxxxx	1466185.97			
Resident Taxes		XXXXXX				
Land Use Change		xxxxxx				
Yield Taxes		xxxxxx	222.47	22,26	*	
Utilities		xxxxxx				
		xxxxxx				
TAXES COMMITTED THIS Y	ÆAR					
Property Taxes	#3110	20843074.93		]		
Resident Taxes	#3180					
Land Use Change	#3120	180220.50				
Yield Taxes	#3185	2392.12				
Utilities	#3189					
OVERPAYMENT:						
Property Taxes		18853.40	56501.26			
Resident Taxes						
Land Use Change						
Yield Taxes						
Collect.Int Late Taxes	#3190	19143.26	37092.34			
Penalties - Resident Tax	#3190					
TOTAL DEBITS		<b>\$</b> 21063684.21	\$ 1560002.04	<b>s</b> 22.26	\$ .00	

<sup>\*</sup>This amount should be the same as the last year's ending balance. If not, please explain.

# TAX COLLECTOR'S REPORT

MS

For the Municipality of	EXETER	Year	Ending <u>Decer</u>	mber 31, 19	
:	CREDIT	rs	]		
REMITTED TO TREASURER:	Levy for Year of this Report	1997	PRIOR LEVII (PLEASE SPECIFY) 1996	PIOR LEVIES  EASE SPECIFY YEARS)  1996 *1999*	
Property Taxes	19589930.02	1012256.22		4737.20	
Resident Taxes					
Land Use Change	144990.50				
Yield Taxes	2392.12	222.47			
Utilities					
Interest	19143.26	37092.34			
Penalties					
Conversion to Lien		441249 52			
.TO CORRECT COMPUTER ERROR	598.20				
DISCOUNTS ALLOWED:					
ABATEMENTS MADE:					
Property Taxes	13395.79	67085.46			
Resident Taxes					
Land Use Change					
Yield Taxes					
Utilities					
CURRENT LEVY DEEDED		2096.03			
UNCOLLECTED TAXES - EN	D OF YEAR #1080				
Property Taxes	1258004.32			-4737.20	
Resident Taxes					
Land Use Change	35230.00				
Yield Taxes			22.26		
<b>Jtilities</b>			, , , , , , , , , , , , , , , , , , ,		
TOTAL CREDITS	<b>\$</b> 21063684.21 <b>\$</b>	1560002 04	\$ 22.26	\$ ,00	

TAX COLLECTOR'S REPORT

MS-61

EXETER	Year	Ending December	<u>er 31</u> , 1998
DEBITS		J	
Levy for Year 1997 of this Report	1996	PRIOR LEVIES 1995 (PLEASE SPECIFY YE	1994-1990
441249.52	294182.44	137211.26	61350.16
41492.39			
14165.79	29721.33	45819.90	8966.84
<b>\$</b> 496907.70	<b>\$</b> 323903.77	<b>s</b> 183031.16	<b>s</b> 70317.00
CREDITS	3		
Levy for Year 1997 of this Report	1996	PRIOR LEVIES (PLEASEGSPECIFY YE	S ARS1994-1990
208739.28	159646.91	134289.68	7817.00
	Levy for Year 1997 of this Report 441249.52 41492.39 14165.79  \$ 496907.70  CREDITS  Levy for Year of this Report	Levy for Year of this Report   1996   1996   441249.52   294182.44   41492.39   14165.79   29721.33	Levy for Year   1996   1995   1996   1995   1996

REMITTED TO TREASURER:	Levy for Year 1997 of this Report	1996	PRIOR LEVIES (PLEASESPECIFY YEAR)	Rs]994-1990
Redemptions	208739.28	159646.91	134289.68	7817.00
Interest & Costs Collected (After Lien Execution) #3190	14165.79	29721.33	45819.90	8966.84
Abatements of Unredeemed Taxe	s 8498.17	3168.29	2788.57	2870.25
Liens Deeded to Municipality		1129.19	91.01	422.63
Unredeemed Liens Bal. End of Year #1110	265504.46	130238.05	42.00	50240 <b>.2</b> 8
TOTAL CREDITS	\$ 496907.70	<b>s</b> 323903.77	\$ 183031.16	<b>\$</b> 70317.00

Does your municipality commit taxes on a	semi-annual basis (RSA 76:15-a) ?	Yes	
TAX COLLECTOR'S SIGNATURE_	Amy (). Holmes, Deputy Tax Co	DATE_	12/31/98

# DEPARTMENT OF REVENUE ADMINISTRATION 1998 TAX RATE CALCULATION

Appropriations Less: Revenues Less: Shared Revenues Add: Overlay War Service Credits	- Town Portion 12,317,717 7,469,120 140,226 348,087 92,100		Tax Rates
Net Town Appropriation Special Adjustment	5,148,558		
Approved Town Tax Effort Municipal Tax Rate		5,148,558	7.68
Due to Local School Due to Regional School Less: Shared Revenues	School Portion 5,893,940 9,329,586 231,236		
Net School Appropriation Special Adjustment	14,992,290		
Approved School(s) Tax Effort School(s) Tax Rate		14,992,290	22.36
Due to County Less: Shared Revenues	<b>County Portion</b> 810,791 19,139		
Net County Appropriation Special Adjustment	791,652		
Approved County Tax Effort County Tax Rate		791,652	1.18_
Combined Tax Rate			31.22
Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitmen	Commitment Analysis	20,932,500 ( 92,100) 0	
Total Property Tax Commitment	Proof of Rate	<u>20,840,400</u>	
Net Assessed Valuation	Tax Rate	Assessment	
670,483,658	31.22	20,932,500	
Treasurer:       300,000         Town Clerk       56,000         Deputy Town Clerk       56,000		Tax Collector: 232,000 Trustees of Trust Funds Library Trustees 63,750	•

# SUMMARY OF VALUATION (1998 Assessed Valuation per MS-1)

Value of Land Only Current Use Land	\$ 231,688	Blind Exemptions (7) Elderly Exemption (97)	\$ \$	105,000 2,420,000
Residential Land Commercial/Industrial	\$ 157,183,913 \$ 42,02,457	<b>Total Exemptions</b>	\$	2,525,000
Total Value of Land:	\$ 199,478,058	Other Exemption (79)	\$	1,763,000
Value of Buildings Only Residential	\$ 326,550,500	School Dining/Dormitory, Kitchen exemption	\$	150,000
Manufactured Housing Commercial/Industrial	\$ 24,358,800 <u>\$ 115,152,400</u>	Total Dollar Exemptions	<u>\$</u>	4,438,000
Total of Taxable Buildings	\$ 466,061,700	Net Taxable Valuation	\$6	70,483,658
Public Utilities	\$ 4,338,500	CURRENT USE REPORT		
Gas Electric	\$ 5,043,400	Farm Land 33	32 ac 47 ac	
Valuation Before Exemptions	<u>\$674,921,658</u>	Unproductive Land 57	74 ac 53 ac	res

# SOURCE OF TOWN REVENUES (from 1998 MS-4)

TAXES Land Use Change Changes Yield Taxes Payments in Lieu of Taxes	\$ 65,020 \$ 2,500 \$ 19,000	MISC. REVENUES Sale of Municipal Property Interest on Investments	\$ 35,000 \$ 150,000
Int/Penalties- Delinquent Tx	\$ 200,000	INTERFUND OPERATING	TRANSFERS IN
more charties. Demiquent 1x	Ψ 200,000	Sewer	\$ 1,137,982
LICENSES, PERMITS & FEI	FS	Water	\$ 1,000,362
Business Licenses & Permits	\$ 300	Special Revenue Funds	\$ 10,343
Motor Vehicle Permit Fees	\$1,400,000	1	
Building Permit Fees	\$ 95,000	OTHER FINANCING SOUR	RCES
Other Licenses, Permits, Fees		Proceeds from Long Term N	
Outer Licenses, Terrints, Tees	ψ <del>1</del> 0,000	& Bonds	\$1,167,500
FROM STATE		<u> </u>	
Shared Revenue	\$ 124,665	GENERAL FUND BALANC	CE.
	\$ 188,239	Unreserved Fund Balance	\$1,423,685
Highway Block Grant Water Pollution Grants	\$ 199,057	Fund Balance to be Retained	, ,
	\$ 167,746	I dild Balaise to se I tellimine	· + · · · ,
Landfill Closure/Railroad			
Rooms/Meals Tax Distribution	n \$ 193,400	TOTAL REV/CREDIT	S \$ 7,469,120
		IOIAL NEV/CREDI	LO W 19TO29IAO
CHARGES FOR SERVICES		D 110 1	e 250,000
Income from Departments	\$ 825,000	Requested Overlay	\$ 350,000

New Hampshire Mun**.cl**pal Property Schedule FY 1999

EXETER

Particular   Par						Mobile		Valuable	EDP	EDP		
17 FROW: St.   17 FROW: St.   17,131,1000   18,1000   0   0   0   0   0   0   0   0   0	Use	Address	Building	Contents	Fine Art	Equipment	Misc	Papers	Equip	Media	Misc2	Totals
THE CHAPTER WASTER STATES AND STA	TOWN HALL	7 FRONT ST	1,303,000	85,000	0	0	0	0	0	0		1,388,000
STATEMENT   COUNTY TRANS   1,100,000   175,0	TOWN OFFICES	10 FRONT ST	936,900	250,000	0	0	0	0	o	C		1 186 900
CHEMINE MASSEM   CHEM	PUBLIC SAFETY COMPLEX	COURT/BOW SIS	1,100,000	900,006	0	196,800	0	0	0	0		7 196 800
STATISTE MUSEUM   STATISTE M	RECREATION CENTER	32 COURT STREET	350,000	75,000	0	0	0	0	0	0		425,000
Name	SR.CITIZENS CTR/FIRE MUSEUM	COURT ST	250,000	119,000	0	0	0	0	0	. 0		369,000
Secondarie Company   Seconda	POOL BUILDING	HAMPTON ROAD	70,000	85,000	0	0	0	0	0	0		155,000
Particularization properties	PUBLIC WORKS GARAGE/OFFICE	NEWFIELD RD	390,000	350,000	0	266,231	0	0	0	0		1,006,231
PONTENDENTION PLANTAN   PONTENDENTIAN AND   1.150, 0.00   900, 0.00   0   0   0   0   0   0   0   0	SALT STORAGE	NEWFIELD RD	15,000	5,000	0	0	0	0	0	0		20,000
POSTERMONTHE NUES   POST	WATER DEPT.FILTRATION PLANT	PORTSMOUTH AVE	1,100,000	000,006	0	0	0	0	0	.0		2,000,000
E CHARGE  CILLANA I NA  CILLAN	SEDIMENTATION PLANT	PORTSMOUTH AVE	375,000	200,000	0	0	0	0	0	0		575,000
STATIONS DOCTATION NAME 15,000 5,000 10,000 0,00	W/W STORAGE GARAGE	PORTSMOUTH AVE	50,000	100,000	0	0	0	0	0	0		150,000
STATION   CILLANN IAN   S,000   30,000   0	W/W GARAGE	PORTSMOUTH AVE	15,000	5,000	0	0	0	0	0	0		20,000
Hander   Coltame   Limbor	RIVER PUMP STATION	GILMAN LN	5,000	30,000	0	0	0	0	0	0		35,000
MEXILAL         CIMANA PARK         2.400         1,000         0 <td>STADIUM WELL</td> <td>GILMAN LN</td> <td>1,000</td> <td>1,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>2,000</td>	STADIUM WELL	GILMAN LN	1,000	1,000	0	0	0	0	0	0		2,000
MANTION   MANTION NO	GIIMAN PARK WELL	GILMAN PARK	2,400	1,000	0	0	0	0	0	0		3,400
AGE TANK         EPRING HD         2,000,000         39,000         0	LARY LANE WELL	LARY LANE	. 28,000	100,000	0	0	0	0	0	0		128,000
AME TANK         IMAPTON RD         1,000,000         30,000         0         35,834         0	WATER STORAGE TANK	EPPING RD	2,000,000	30,000	0	0	0	0	0	0		2,030,000
PURP STATION         277 R WATER ST         200,000         600,000         15,834         0	WATER STORAGE TANK	HAMPTON RD	1,000,000	30,000	0	0	0	0	0	0		1,030,000
ATION COURT ST 100,000 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0	MAIN SEWER PUMP STATION	277 R WATER ST	200,000	000,009	0.	35,834	0	0		0		835,834
FRONT STYWESTSTDE	PUMPING STATION	COURT ST	100,000	200,000	0	0	0	0	0	0		600,009
MIGNA   MARSTER AVE   20,000   100,000   0   0   0   0   0   0   0   0	PUMPING STATION	FRONT ST/WESTSIDE	100,000	100,000	0	0	0	0	0	0		200,000
MINCHESTER AUE   G.0.000   100,000   0   0   0   0   0   0   0   0	PUMPING STATION	LANGDON AVE	20,000	100,000	. 0	0	0	0	0	. 0		120,000
MITON         RIVERBEND         25,000         100,000         0 <td>PUMPING STATION</td> <td>WEBSTER AVE</td> <td>000,09</td> <td>100,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>,</td> <td>160,000</td>	PUMPING STATION	WEBSTER AVE	000,09	100,000	0	0	0	0	0	0	,	160,000
MITON         CULLEN MAX         25,000         120,000         0 <td>PUMPING STATION</td> <td>RIVERBEND</td> <td>25,000</td> <td>100,000</td> <td>0.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>125,000</td>	PUMPING STATION	RIVERBEND	25,000	100,000	0.	0	0	0	0	0		125,000
NEMPTELLDS ROAD DR.         35,000         75,000         75,000         0	PUMPING STATION	CULLEN WAY	25,000	120,000	0	0	0	0	0	0		145,000
NEWPIELLOS ROAD   150,000   53,200   0   0   0   0   0   0   0   0   0	PUMPING STATION	COLCORD POND DR.	35,000	75,000	0	0	0	0	0	0		110,000
E BUILDING         NEWPIELDS ROAD         30,000         10,000           SECCOLD PATCH         NEWPIELDS ROAD         8,000         1,200         0	W/S GARAGE	NEWFIELDS ROAD	150,000	53,200	0	0	0	0	0	0		203,200
SELUCID PATCH   NEWFIELDS ROAD   1,200   1,200   1,200   0   0   0   0   0   0   0	MAINTENANCE BUILDING	NEWFIELDS ROAD	30,000	10,000								40,000
FILDG.   HIGHWAY GARAGE   5,000   1,500   0   0   0   0   0   0   0   0   0	SHED STORAGE/COLD PATCH	NEWFIELDS ROAD	8,000	1,200	0	0	0	0	0	0		9,200
STRING BRIDGE ROAD 2,025,000 1,795,000 55,450 0 0 3,000 86,500 46,764 4,0  EE BUILDING REC PK/HAMPION RD 6,000 50 0 0 0 0 0 0 0 0 0  STATION PRENTISS WAX 42,000 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EMER. MGMI. BLDG.	HIGHWAY GARAGE	5,000	1,500	0	0	0	0	0	0		6,500
SE BUILDING         REC PK/HAMPION RD         6,000         500         4         4         0	LIBRARY	STRING BRIDGE ROAD	2,025,000	1,795,000	55,450	0	0	3,000	86,500	46,764		4,011,714
PRENTISS WAY         42,000         20,000         0         0         0         0         0         0         0         0         4           AGE TANK         CROSS RD         400,000         30,000         0         0         0         0         0         0         4           SOSTINO) *         42 EXETER ROSE FARM         5,000         0	PARK STORAGE BUILDING	REC PK/HAMPTON RD	6,000	200	0	0	0		0	0		6,500
AGE TANK CROSS RD 400,000 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0	FOLSUM FUMP STATION	PRENTISS WAY	42,000	20,000	0	0	0.		0	0		62,000
OSTINO) * 42 EXETER ROSE FARM 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 (SIMPSON) * 149-153 KINGSTON RD. 109,900 0 0 0 0 0 0 0 0 0 0	WATER STORAGE TANK	CROSS RD	400,000	30,000	0	0	0		0	0		430,000
(SIMPSON)* 149-153 KINGSTON RD. 109,900 0 0 0 0 0 0 0 0 0	M/HOME (DAGOSTINO) *	42 EXETER ROSE FARM	5,000	0	0	0		0	0	0		5,000
	BUILDINGS (SIMPSON) *	149-153 KINGSTON RD.	109,900	0	0	0	0		0	0		109,900

le FY 1999 New Hampshire Municipal Property Schedule FY 1:

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EXETER

			# # # # # # # # # # # # # # # # # # #		======================================	8 11 11	Valuable EDP	EDP	EDP		
Use	Address	Building	Contents	Fine Art	Equipment	Misc	Papers	Equip	Media	Misc2	Totals
LANDFILL BUILDING	CROSS ROAD	10,000									10,000
2 CAR GARAGE (REC)	32 COURT STREET	17,300	47,000		54,645						118,945
PARKWAY BUILDING	SWASEY PARKWAY	10,000	1,000								11,000
PARKWAY STAGE	SWASEY PARKWAY	3,000									3,000
WATER WORKS POND DAM										600,009	600,000
PICKPOCKET DAM										750,000	750,000
COLCORD POND DAM										20,000	20,000
GREAT DAM										750,000	750,000
GREAT BRIDGE	WATER STREET									200,000	500,000
STRING BRIDGE										750,000	750,000
2 LINDEN STREET BRIDGES	LINDEN STREET									200,000	200,000
PICKPOCKET BRIDGE										100,000	100,000
TWO BACKSTOPS	GILMAN PARK	5,500									5,500
TWO CANNONS	GILMAN PARK					8,000					8,000
THREE BACKSTOPS	REC. PARK, HAMPTON RD.	5,800									5,800
WOODEN SHELTER	REC. PARK, HAMPTON RD.	5,000									2,000
CANNON	32 COURT STREET					1,000					1,000
PLAYGROUND EQUIPMENT	REC. PARK, HAMPTON RD.					20,000					20,000
SHELTER	REC. PARK, HAMPTON RD.	5,000									5,000
TWO BACKSTOPS & FENCING	BRICKYARD PARK	000'6									000'6
MONOMENT	FOUNDERS' PARK					45,000					45,000
BOARDWALK	STEWART PARK									20,000	20,000
DOCK	STEWART PARK									20,000	20,000
WOODEN FENCE	STEWART PARK					6,000					6,000
STONE WALL	WINTER ST. CEMETERY					25,000					25,000
DANIEL CHESTER FRENCH STATUE	GALE PARK					300,000					300,000
PLAYGROUND EQUIPMENT	PARK ST. PLAYGROUND					8,000					8,000
PLAYGROUND EQUIPMENT	FRONT ST. PLAYGROUND					000'6		ς,.			000'6
FENCE	FRONT ST. PLAYGROUND					7,000					7,000
FOOTBRIDGE	GILMAN PARK/STREET									30,000	30,000
Total Buildings: 66	*** Total Values ***>	12,407,800	6,920,400	55,450	553,510	429,000	3,000	86,500	46,764	4,040,000	24,542,424

# ROBINSON FUND

The Robinson Trust is a charitable trust for the benefit of the Town of Exeter whose citizens elect its seven trustees. The funds were given in trust to the Town in 1853 by the Will of William Robinson, a native of Exeter who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. The Will specified that the funds be for "the only and sole instruction of females....all other things being equal, always to give preference to the poor and the orphan". In September of 1869, the newly built Robinson Seminary opened its door free of charge to the female populations from the Exeter area.

From 1869 until 1955, the Robinson Seminary was the only public school in Exeter to serve its post-elementary females. (Males attended the Tuck High School). In 1954, the town finally passed a bond issue to build an addition to the High School. In 1956, the first co-educational class graduated from the Exeter High School. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and its playgrounds now occupy the site.

Three of the current Robinson Fund Trustees attended the Seminary, two are graduates and the third a graduate of the then new coed Exeter High School.

In the beginning, the Trustees managed both the school and the trust funds, but by the 1940's the income from the Trust proved inadequate and the Town starting assuming the deficit. In 1949, the Exeter School District formally assumed control of the school. Only the trust funds remained under the control of the Trustees.

In order to institute a co-educational system, the Town had to get permission of the Legislature who referred the matter to Judge Elwin Page. His 1947 Master's Report states that, in his legal opinion, Robinson's wishes could be met by using the trust income to pay the pro-rated teachers' salaries of co-ed or female-only classes.

In the early 1990's, in order to avoid discrimination on the basis of gender, the Trustees went to the Probate Court. In 1996, the Court issued a new decree that discontinued the existing income distribution and established a new Trust purpose: "to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District" through the development of programs, scholarships and grants.

In June, 1998, acting under this new decree, the Trustees awarded the first Robinson Fund scholarships to graduates of the Exeter Region Cooperative High School:

Kristy Robshaw	\$8,600
Lauren Knox	\$2,500
Jessica O'Connell	\$1,000
Melissa Saunders	\$1,000
Roseanne Remick	\$5,000

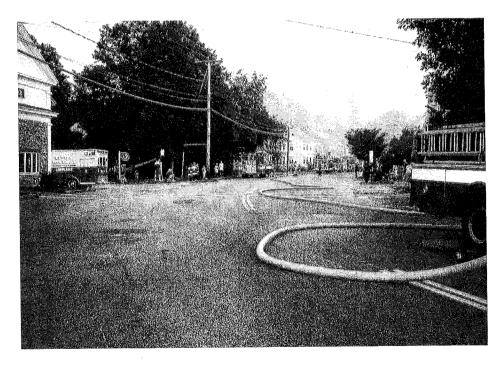
The Trustees also manage several special funds donated by friends and Seminary alumnae. The income from these funds is awarded annually under guidelines set by the Trustees. In 1998, the awards were:

Foreign Language Department Prize	\$ 50
Scholarship to Kristy Robshaw	\$1000
Kensington Awards:	
Jamie Brewster	\$ 100
Sarah Rosencrantz	\$ 100
Patricia Waldron	\$ 100
Library Grant	\$ 50

In addition to planning for the '99 scholarships, the Trustees are creating a grant project to enrich and enhance the educational experience of post-elementary individuals in the greater Exeter area.

### Trustees:

Peter Smith, President Martha Pennell, Secretary Harry Thayer Richard Brewster Jody Pellerin, Vice-President Patricia Qualter, Treasurer Margaret Duhamel



STRUCTURE FIRE @ 34 COURT ST - 8/30/98 photo by Wayne J. Raymond, Exeter Fire Dept.

# REPORT OF THE TRUSTEES OF THE ROBINSON FUND FOR YEAR ENDING DECEMBER 31, 1998

# BOOK VALUE AS OF 12/31/98

Bonds Stocks Bank Deposits	\$ 4	606,203.15 468,063.29 103,811.43
Total Principal Book Value	\$1,	,178,077.87
INCOME COLLECTED		
Dividends	\$	15,742.42
Bond Interest	\$	41,203.70
Money Market Interest	\$	9,677.39
Certificate of Deposit 1998 Interest	\$	5,474.42
Subtotal	\$	72,097.93
Certificate of Deposit previous		
year's uncollected interest	<u>\$</u>	6,411.22
Total Income Collected	\$	78,509.15
INCOME ALLOCATIONS		•
Scholarships Paid	\$	7,800.00
Printing Expense	\$	1,006.00
Secretary Expense	\$	350.00
Award Ceremony Expense	\$	269.77
Foreign tax withheld	\$	64,60
Investment Advisory Expense	<u>\$</u> _	12,127.85
Total Income Allocations	\$	21,618.22
INCOME DETAIL		
Previous Years Accumulated Income	\$	141,356.93
Previous Years Uncollected CD Interest	\$	6,411.22
Balance of 1998 Income after expenses	\$	50,479.71
Balance of Unexpended Income	\$	198,247.36

# ROBINSON FUND

SPECIAL FUNDS
BALANCES AS OF 12/31/98

	Principal	New Funds <u>Added</u>	Total <u>Principal</u>	Income Balance 12/31/97	Income Received 1998	1998 Payments <u>Made</u>	Income Balance 12/31/98
K. O'Neil Latin	\$342.75		\$342.75	\$54.80	\$27.75	\$25.00	\$57.55
E. O'Neil English	\$331.98	-	\$331.98	\$41.90	\$26.75	\$25.00	\$43.65
H. Merrill	\$1,337.97		\$1,337.97	\$144.38	\$106.90	\$75.00	\$176.28
A. Merrill Library	\$1,337.92		\$1,337.92	\$144.27	\$106.90	\$75.00	\$176.17
H. Moses Normal	\$3,264.60		\$3,264.60	\$574.36	\$260.55	\$175.00	\$659.91
Anon. Gift Fund *	\$1,787.29	\$110.00	\$1,897.29	\$252.09	\$150.25	\$60.00	\$342.34
G. Cross	\$1,347.24		\$1,347.24	\$260.29	\$107.30	\$60.00	\$307.59
Hilliard Scholar.	\$13,501.49	-	\$13,501.49	\$2,617.89	\$1,076.40	\$740.00	\$2,954.29
I. Wingate	\$2,999.10		\$2,999.10	\$521.36	\$239.15	\$150.00	\$610.51
Mass. Alumnae	\$2,686.70		\$2,686.70	\$499.81	\$214.20	\$115.00	\$599.01
Robinson Alumnae	\$20,562.48		\$20,562.48	\$2,440.25	\$1,643.36	\$1,050.00	\$3,033.61
TOTALS:	\$49,499.52	\$110.00	\$49,609.52	\$7,551.40	\$3,959.51	\$2,550.00	\$8,960.91

\*1998 Funds received in memory of Margaret Carlisle - \$110

# TOWN CLERK'S REPORT

The Town Clerk's Office continues to be very busy and this is good. We have met many new people whave relocated to Exeter during the year, and we always enjoy seeing our current residents. The revenue taken in by our office has increased over last year. Motor vehicle registrations still account for the majority of this revenue, with a total amount of monies collected through November 30 over \$1,385,000. This represents an increase of approximately 11% over the same period of time last year. There are at least to (2) vehicles (autos, trucks, and/or trailers) registered by the majority of our residents. Figures show over 13,500 vehicles registered in the Town of Exeter at the end of November, 1998. It is anticipated that our motor vehicle revenues will continue to increase as new businesses and new homes come into Exeter. Of mail-in vehicle renewal program continues to be very popular, and we still welcome residents who come our windows "to take care of business."

Another large portion of our revenue is realized by the issuance of certified copies of vital records. Excision participating as one of six (6) test sites for a State Bureau of Vital Records computer networking program which will allow any N.H. City and/or Town Clerk to issue a vital record for any event (birth, de marriage) which occured within the State, rather than only within their individual city or town. It is too soon to project the monetary effect this program will have on our revenue, but the service provided to deresidents will certainly be a positive step.

We are pleased to report that the State-mandated dog registration process is working and we have registered over 140 dogs more than last year - to date a total of 1,515 dogs registered in Exeter. With assistance of Exeter's Animal Control Officer, Neal Jones, our list of "delinquent dogs" has diminished considerably.

Beginning January 1, 1999, we will be replacing all passenger and initial passenger plates with a new splates. This will be done during the renewal month of the owner of the vehicle, or when a resident purchases a vehicle that will require a plate. The State Department of Motor Vehicles has set up a process the distribution of these plates and we anticipate that it will progress in a smooth manner. We are also planning to continue the mail-in renewal program.

During 1998 we had three (3) elections. The March 10th Town Meeting had 25% participation of the registered voters; the September 8th State Primary had 14% participation; and the November 3rd State General election had 41% participation. The year 1999 schedules one (1) election - the March Town Meeting. It is important to let your voice be heard - be a participant and VOTE!

My continued appreciation to Lois Mazurka (Deputy Town Clerk), Lisa Buxton and Debra Unger (Asc Clerks), whose knowledge, efficiency, positive attitudes, and support make the operation of this office successful. My thanks also to Alice Dorman for her volunteer assistance in this office throughout the We also thank Alice Dorman, Peg Duhamel and Ruthan Dagostino, our Supervisors of the Checklist, spend many hours updating and correcting our voter checklist. I also extend continued appreciation to Town Officials, all Town Employees, and to the people of Exeter for their support. This is a communication of the proud of!!

Respectfully submitted,

Linda Hartson Macomber, CMC Town Clerk

# EXETER POLICE DEPARTMENT

I am very happy to report to you that we are now an accredited police agency. In August a team of assessors arrived to review our policies and procedures, to examine our physical plant and equipment, and to interview members of our department. The result -- a unanimous decision to certify the Exeter Police Department as a Level 1 Accredited agency. With 240+ police departments in the State of New Hampshire, we are one of only five departments to obtain this rating. Our goal is to work towards level 2 and level 3 accreditation during 1999, and obtain the level 4 (national accreditation) in the year 2000. Special thanks go to Officer Dave Nelson who is in charge of the accreditation process.

Calls for service continue to show an increase each year — 10% in 1995, 19.9% in 1996, 3.7% in 1997 and a 5.1% increase this year for a total of 21,722 calls in 1998. These increases severely strain our ability to quickly respond to requests for service. In 1997 we "stacked" 9% of our calls — delaying a response until an officer was available. In 1998 this percentage increased to 11%. Naturally, we prioritize our calls, responding to the most serious request first. To those of you who have waited for an officer, I offer my sincere apology. I have decided, however, not to ask for additional personnel during the 1999 fiscal year. There is certainly a need for additional personnel, but I prefer to wait until federal funding is available to offset part of costs involved. We are far below the number of officers required to adequately provide safety services to a community our size according to National (36 officers) and New England-wide (31 officers) studies. We currently have 23 full-time officers. I have applied for \$150,000 in grant money to be used over a three year period to hire two additional officers. I expect an answer to my request sometime in early 1999.

By the time this town report is printed and distributed a new sign will be in place in front of our building announcing the Exeter Police and Fire Departments. The new sign, designed and constructed by Reedy Design, was donated by brothers Brian and Mark Kaufman - owners of Lindenshire of Exeter. Our old sign was in need of repair, but money just was not available in our budget to repair or replace the sign. I offer my heartfelt thanks to Mark and Brian.

Each year during major snowstorms we ask car dealerships to provide us with four-wheel-drive vehicles for patrol use. Dreher-Holloway, Foss Motors and McFarland Ford have graciously helped us in past years at no cost, and I thank them for their generosity and commitment to the Town of Exeter. The time has come, however, to replace one of our older cruisers with a 4X4 vehicle, and I have requested one in the 1999 budget. General Motors has stopped manufacturing standard police cruisers and rumor has it that Ford Motor Company will soon follow suit. We need to begin to think about alternatives. We will evaluate the 4X4 with an eye towards meeting our future needs.

We continue to use trustees from the Rockingham County Jail to maintain the grounds around our station. To date the trustees have been very efficient -- freeing up the parks department crews to work on other projects.

There have been several changes in duty assignments during 1998. The changes were implemented in order to cross train personnel, expanding their expertise and effectiveness. Lieutenant's Richard Kane and Stephen Dockery now Staff Commander and Patrol Commander respectively, are long time employees who oversee all the individual departments within our agency. Officer

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sistant so year. who our nity to Winterer is our new juvenile officer and, by all accounts, is doing a superb job in his new duties. Officer Jay O'Neil has returned from special assignment with the seacoast division of the New Hampshire Drug Task Force and promoted to the rank of Sergeant. He is now a patrol supervisor. Detective John Faulkner has returned to patrol duties and replaced by Officer Bill Shupe as part of our long range plans to train all police officers in the "art" of investigation.

A substantial number of staff hours were devoted to several major cases this year. The robbery of a local bank on June 28th involved many agencies. WMUR-TV, Channel 9 provided assistance by converting the film from the bank monitoring system to a format to be used on the evening news. That 6pm broadcast immédiately generated several telephone calls identifying the robber. The suspect was apprehended and convicted of bank robbery thanks to superb assistance by bank employees, the outstanding cooperation of eyewitnesses, a talented federal prosecutor, and great team work by Exeter police officers and dispatchers. As this report is prepared the defendant sits in jail awaiting a January 25, 1999, sentencing hearing. The case involving the murder of Vicki Bader was closed and her spouse, Attorney Seth Bader, has been sentenced to life in prison without parole. We also assisted the Massachusetts State Police and the Salisbury, MA Police Department with a murder investigation, allegedly committed by a resident of Exeter. Another case was resolved with the arrest of a kidnapping suspect from New York City. A five-year-old girl was safely reunited with her family.

Our new WEB site is up and running. Look for us at www.exetemh.org/police. The site contains answers to frequently asked questions; all Town ordinances; information on domestic violence issues; the D.A.R.E. Program; and so much more. For your convenience, each morning when schools close due to a winter storm, we will post the school closing information on our website around 6:00 a.m. In the near future we plan to allow the public to file for permits and applications interactively. We also want to hear from you via our website. We can best serve our community when we understand what the community believes is important -- so please feel free to contact us at any time.

During 1998 we continued with our bike patrols and Neighborhood Watch programs. We continued to hold joint meetings with detectives from surrounding towns to share crime related information. We know criminals do not stop at boundary lines and neither should we. In 1998 we completed our ninth year as a housing facility for troubled juveniles. We provided food and lodging for 113 teenagers until they could resolve their issues -- usually before a judge at Family Court. This program is 100% funded by the federal government. We collected \$11,000.00 during 1998 as part of our alarm monitoring program. We currently have fifty-four commercial and residential customers on board and sixteen more about ready to hook up to our system. Please give us a call if you have an alarm system in your home or business. We may be able to save you money on your monitoring charges. We certainly offer a faster response time than those alarms received at a privately owned central station.

In recent months we have been working closely with school Superintendent "Skip" Hanson and school personnel from both the Exeter and Cooperative School Districts. We are developing response plans for a myriad of possible emergency events at local schools. Major incidents at schools across our country in 1998 vividly illustrate the need for preplanning. I commend school officials for taking the steps necessary to protect all school children and faculty.

I thank the men and women of the Exeter Police Department; Town Manager, George Olson; Department Heads; and the Board of Selectman for their continued help, guidance and support during this past year. The citizens of Exeter are indeed fortunate to have so many hard-working, dedicated and talented people collectively working to make Exeter a great place to live.

Respectfully submitted,

James Gilmore, Police Chief



THE EXETER POLICE DEPARTMENT
December, 1998

# **BUILDING INSPECTOR**

This report may sound like a broken record, but the fact is that Exeter is continually growing at about the same rate year to year, and this year has been no exception.

Our building permit revenues certainly reflect this along with the number of permits issued this year (see Fact Sheet).

Each permit normally requires a multitude of on-site inspections depending on the size of each project, this accounts for about 70% of our time. The other 30% is office work and plan reviews. In 1999 I can only predict the permit volume will not decrease, but probably exceed the 1998 numbers. Also with two major projects lapsing into 1999 and two or three major projects each exceeding five million dollars, our department will be busier than ever.

I would like to give a brief synopsis of our departments' responsibilities: review of all building plans and permits, all inspections of each project through its completion, enforcing all applicable codes, and overseeing and working with the zoning officer and electrical inspector. Tenant and landlord disputes are also mediated through our office when life and safety issues are to be resolved. We also work closely with the Planning Department and all other Town departments.

Last but not least, I would like to thank the Board of Selectmen, Budget Recommendations Committee, Department Heads and employees, and residents of Exeter for their continued support for the Building Department. As always, we are open for questions and suggestions from all.

Respectfully submitted,

Douglas Eastman Building Inspector

# BUILDING INSPECTOR

1998 BUILDING PERMITS ISSUED - 723

PERMIT AMOUNT - \$ 24,154,956.00

PERMIT FEE AMOUNT - \$ 123,847.40

TYPE OF CONSTRUCTION	# OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW HOMES	63	\$ 7,542,561.00
NEW MULTI-FAMILY	0	0.00
RELOCATED RES. HOME	.0	0.00
ACCESSORY DWELLING UNITS	0	0.00
NEW N/R BUILDINGS	3	7,267,257.00
RESIDENTIAL REMODEL	51	706,286.00
RESIDENTIAL RENOVATION	33	274,448.00
N/R REMODEL	23	1,146,680.00
N/R RENOVATION	19	1,589,885.00
RESIDENTIAL ADDITION	55	849,614.00
N/R ADDITION	8	947,995.00
GARAGES/BARNS	12	202,617.00
CONVERSIONS	1	18,000.00
NEW MOBILES	3	100,556.00
REMOBILES	14	494,762.00
ELECTRICAL	242	932,830.00
PLUMBING	108	1,401,250.00
GAS PERMIT	3	36,700.00
UPDATES	17	76,200.00
RENEWALS	10	12,000.00
FENCES	16	18,320.00
SIGNAGE	1	3,500.00
POOLS	13	139,900.00
DEMOLITION	8	34,250.00
TANK REMOVAL	<b>1</b> 5	243,295.00
MISCELLANEOUS	5	116,050.00
PERMITS VOIDED	0	0.00
TOTALS	723	\$ 24,154,956.00

# DEPARTMENT OF PUBLIC WORKS

I am pleased to submit my 14th annual report to the citizens of Exeter. This has been a challenging yet productive year. In addition to performing the day to day maintenance of the town's infrastructure we have done our best to assist and aid commercial growth particularly in the Epping Road area. Our labor force has completed a number of projects around town that wil enhance the community, make things run better, and be more reliable.

The department is made up of three divisions and the office staff. I administer the department and we all work together as a team to maintain the town's vast infrastructure as well as plan and be prepared for future growth. We take seriously our responsibility to do what we do in a cost effective manner always keeping in mind the taxpayers interest.

The Highway Division, supervised by department veteran Bob Tucker, maintains the roads, sidewalks, bridges, dams, drainage system, and transfer station. An increase of \$60,000 to our street paving budget allowed us to accelerate our paving program. The result will be less pothole better rideability and, in the long run, decreased pavement maintenance costs. We installed a new sidewalk on Buzzell Avenue leading to the hospital. The sidewalks on Clifford and Bow Streets and a portion of Main Street by the school was rebuilt, including the addition of new granite cur ing. We reconfigured and rebuilt the intersections of Ashbrook and Hampton Roads and Ashbrook/Hampton Falls Roads. Our main objective was to make the intersections safer by making the Ashbrook Road legs truly perpendicular to their Hampton Road and Hampton Falls Road connections. In addition, we eliminated the center island at the Ashbrook/Hampton Falls Roads intersection. Center islands at intersections have been found to be a poor design concept and increases the chance of accidents. We also completed a survey and mapping of the stormwater drainage system.

The Maintenance Division, which maintains all municipal buildings, vehicles, and equipment, suffered a great loss with the death of Superintendent Richard Duprey. He was well thought of and respected by all department employees. Kevin Smart who grew up in Exeter has taken over the helm. I am optimistic that he will do a great job and be a real asset to the department. The division kept very busy maintaining all the town's buildings, vehicles, and equipment. We have worked hard to control the leakage in the cupola on top of the town hall. I hope the citizens support a warrant article to rebuild this structure as it is in poor condition due to its age. We are fortunate to have a talented, experienced maintenance crew which works on a vast array of projects.

The Water and Sewer Division, led by Victoria Abbey, continues to work hard and remains very busy producing and delivering clean water and disposing of wastewater in compliance with Federal and State standards. Although, at times, these standards are confusing and difficult to follow, they are in place to protect the publics health. The Exeter and Squamscott Rivers are cleaner than they have been for a long time because of them. The street crew has done a number of projects removing stormwater connections to the sewer system. They also spent time replacing

and upsizing the water main on Webster Avenue. The water and sewer project on Epping Road has taxed everyone's patience. I apologize for the many disruptions to the business's along Epping Road. The improvements to the water and sewer system, as well as the roadway, will encourage commercial growth that will benefit the tax base and make the area a more convenient and attractive place to shop.

I would like to thank the Water/Sewer Advisory Committee, fellow Department Heads and all town employees for their assistance, guidance, and contributions throughout the year. I give special thanks to the Board of Selectman, Town Manager, many citizens, friends and family that gave me support and votes of confidence through the personnel issues I encountered. I will continue working hard and doing my best to administer this department, always keeping in mind my first and foremost priority is to serve the town's residents and businesses.

Respectfully submitted,

Keith R. Noyes Public Works Director *Below:* Steve McEvoy & Steve Tucker inspect wooden water pipe discovered 12/8/98. Pipe dates back several hundred years.

- photo courtesy of Seacoast Newspapers



## Water and Sewer Advisory Committee

While the Committee was involved in a variety of undertakings this year, from the public's poin of view, by far the most significant was the extension of water and sewer services out the Eppin Road to the new Continental Drive. This project was significant in that it was the first time that voters agreed to authorize funding the extension of water and sewer service if the Town was successful in securing new development whose property taxes would be sufficient to cover the cost the construction bond payment. This \$1.256M project extended the Town's water and sewer service an additional half mile to the west, providing service to the last large industrially zoned are in Town now known as Garrison Glen Industrial Park. The project, which took some 5 months complete, was completed on time and in line with the funding as established at Town Meeting.

But the Epping Road water and sewer extension was not the only project the Committee was involved with. During 1998 the Committee addressed the long standing issue of charging service fees for fire suppression connections; began a look at how to establish an equitable reserve for the water and sewer utility; initiated the first steps in establishing a fixed assets accounting system, which will allow for a valuing of the utility's property; and a study of the basis for a decline water and sewer use over the past 5 years.

On the nuts and bolts side of things, a new generator was installed at the main pump station behind 277 Water Street, replacing an undersized unit that came with the 30 year old station; engi eering was begun on outfall improvements at the sewer treatment lagoons to address the administrative order requiring that the utility do a better job of treating copper and ammonia discharge 13 old connections between the storm drain system and the sanitary sewer system were disconnected, considerably reducing the amount of storm water to be treated at the sewer treatment lagoons; and, recognizing the need to minimize the impact of the upcoming construction on loc businesses, meetings were called with downtown merchants in preparation for storm drain and water line work on Water Street scheduled for 1999.

The Committee looks forward to continuing this level of service to the residents of the Town of Exeter into the future while recognizing its commitment to reasonable water and sewer rates who responsibly maintaining its plant and equipment. Much is happening and much will continue to happen as water and sewer service is improved and our service area expands.

Water and Sewer Advisory Committee

Donald R. Brabant, Chairman Paul Scafidi, Selectmen's Rep. Herb Moyer Joseph Baillargeon George N. Olson, Town Manager Brian Fieldsend W. Robert Kelly William Gardner

### HISTORIC DISTRICT COMMISSION

The Historic District Commission is charged with the responsibility of maintaining the integrity of the appearance and architecture of those buildings located within the Town's historic district. The Commission, acting within its guidelines, seeks to be responsible and reasonable in its decisions and helpful to those who appear before it to facilitate successful outcomes.

Currently, an effort is underway to provide interested parties with guidelines for work in the historic district. When completed, these guidelines will promote historic preservation while acknowledging the benefits of modern technology.

Exploration this past year of the Certified Local Government Program was a valuable exercise in gaining a broad understanding of the scope and dimension of such a project. The demands and responsibilities of the Certified Local Government Program have led us to conclude, at this time, it is not feasible to pursue. The benefits to be derived from such certification are many: however, to facilitate a successful certification process will require a collaboration and commitment from a broader representation of the community on a regular basis. At this time, pursuing the initiative of Certified Local Government is not feasible.

The Historic District Commission encourages your volunteer effort and community support. All are welcome to attend monthly meetings: we encourage your feedback and participation.

Respectfully submitted,

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George D. Harvey, M.A., Chairman Kelly Woods Judith Rowan, PhD. Stephen Cantelli, Robert Corson Amy Bailey, Selectmen's Rep. Trisha McElroy, Planning Board Rep.

## EXETER FIRE DEPARTMENT

This year emergency calls for fire and medical responses continued to escalate. The most notable event of the year was a train derailment north of the Salem Street crossing. At 9:41 A.M., seven freight cars and a chemical tanker on the 54 unit train tumbled off the tracks and a hazmat incident was declared. Mutual aid was summoned from several area fire and police agencies and the Seacoast Technical Assistance Response Team (S.T.A.R.T.) Hazmat Unit responded. More than 40 firefighters and 20 police officers converged on the scene to assist Exeter. Evacuation of nearby homes was conducted and the Seacoast Area Red Cross opened a shelter at the Exeter Area Jr. High School. Fortunately no hazardous materials were released as a result of this accident. The Salem Street crossing remained closed for several hours and residents were able to return to their homes later that afternoon.

Throughout the year, the Training Division provided refresher training for hazardous materials responders, Emergency Medical Technician - Intermediates and tactical training exercises for career and call firefighters. One firefighter graduated from paramedic school and is now nationally certified. Seven firefighters received certification in Rescue Systems I from the N.H. Fire Academy which deals with Urban Search and Rescue procedures. All career firefighters attended classes in the Incident Command System for major incidents and received awareness training on tactics and investigation from the police department.

The Fire Prevention Division is very busy due to the increase in construction projects in town with plans reviews for new construction and renovations for Life Safety Code compliance. The Firefighter Phil Fire Prevention Program was again conducted for school grades 1 through 4, thanks to the generous sponsorship of the local community businesses. This year's fire prevention week theme was the "Great Escape" and several children toured the station during fire prevention week.

Both the Fire and Police departments have been working closely with SAU 16 schools to review and revise emergency plans for those facilities. This project will continue through 1999 and will be incorporated into the Town of Exeter's Local Emergency Plan.

I wish to express my gratitude to the Board of Selectmen, Town Manager, Department Heads and especially to my staff for the continued support necessary to carry out our mission of protecting lives and property for the citizens in our community.

Respectfully Submitted,

John E. Carbonneau Fire Chief

Brian D. Comeau Asst. Fire Chief

## HEALTH OFFICER

March 1998, the Town of Exeter voted to become a self-inspecting municipality for all its food service establishments. The Town Health Ordinance Chapter 1204 Sanitary Production and Distribution of Food was amended to reflect this vote, and the memorandum of Agreement was signed between the New Hampshire Department of Health and Human Services and the Town of Exeter in August 1998. September 1998, the Health Department took over fully, from the Bureau of Food Protection, the issuing of food service establishment licenses. Also in March 1998, the Bureau of Food Protection adopted a revised N.H. Rules for the Sanitary Production and Distribution of Food: He-P2300; which the town also adopted in it's amended Health Ordinance Chapter 1204.

The Deputy Health Officer spent 25 training hours with the N.H. State, FDA Sanitarian and Training Officer. Twenty facilities were visited and inspected for training purposes.

The Health Department hosted five seacoast area Health Officer training meetings. The Deputy Health Officer attended one continuing education workshop and one N.H. Health Officer educational conference.

Exeter presently has 79 licensed food service establishments. Four establishments changed ownership, two closed, and there have been four new licenses issued to date.

The department also conducted four foster care inspections, five daycare inspections and three new daycare inspection. Various other complaint issues were handled, and one case of pertussis was reported this year.

A total of 322 health-related activities have been handled as of October 31, 1998. A breakdown of all health activities is included in the Exeter Fire Department Consolidated Report.

Questions or concerns regarding public health issues may be directed to the Exeter Fire Department at 772-1212.

Respectfully Submitted,

Judy Jervis Deputy Health Officer

## EMERGENCY MANAGEMENT REPORT - FISCAL YEAR 1998-1999

This year was a busy year for drills. The town participated in three Seabrook drills, with one being a graded exercise. The town performed very well, and received only one minor recommendation for improving emergency preparedness. The town also participated in "Response 98", which was a major drill sponsored by the New Hampshire Office of Emergency Management (NHOEM) involving the impact of a category 3 hurricane. Each of these drills proved to be very valuable in training town employees in their responsibilities during an emergency, as well as recent changes in planning and response. These drills were funded by NHOEM at no cost to the town. Additionally, state and federal monies were appropriated for several improvements in the E.O.C. which will enhance our ability to effectively manage major emergencies.

Ongoing projects continue into the next year include working with the Department of Public Works to update our obsolete emergency power generator and the removal of our underground fuel storage tanks. Emergency management officials are also working on a very interesting disaster planning program in conjunction with the NHSPCA and Seacoast Red Cross involving the protection of domestic animals during disasters. The goal of the project is to assist citizens in sheltering their pets as well as themselves. Work is also continuing on a project with the Water Division of the New Hampshire Department of Environmental Services. The Emergency Management Director has been working very closely with a Dam Safety Engineer to develop a means to efficiently reduce the water level at the dam behind Water Street during times of high water. Once a solution has been identified, this office will seek federal funds to implement the project.

Once again it has been my privilege to serve the Town of Exeter as Emergency Management Director. As always, this office is open for questions or comments concerning emergency management.

Respectfully submitted,

Chris Soave, Director

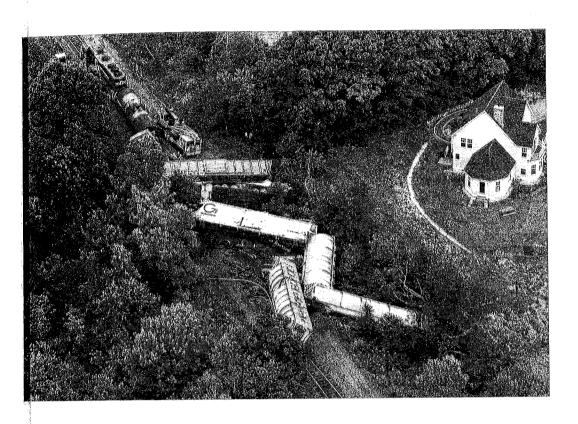
Structure Fire @ 33 Water St., second floor; 8/13/98

-photo by Wayne J. Raymond Exeter Fire Dept.

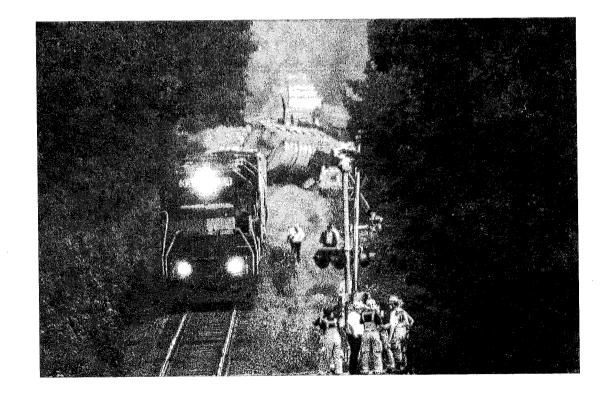


# TRAIN DERAILMENT - AUGUST 7, 1998

(NEAR SALEM STREET CROSSING)



photos courtesey of Tim Cook, Seacoast Newpapers



# EXETER FIRE DEPARTMENT MONTHLY CONSOLIDATED REPORT

**PERIOD ENDING:** 12-31-98 **MO:** *DEC.* **YR:** 1998

8. Lock In

9. Power Line Down

10. Arcing, Short Elect

11. Emerg, N/C Above

-0-

-0-

1

2

-0-

22

12

14

3

4

8

3

MO: DEC. YR:	1998						
			*				•
	THIS MO.	THIS YTD	LAST YTD		THIS MO.	THIS YTD	LAST YTD
PART 1 FIRE				SERVICE CALLS			
1. Appliance	3	21	11	1. Fire Investigations	7	37	51
2. Brush	4	21	21	2. Fire Alarm Service Calls		568	731
3. Chimney	1	5	6	3. Fire Alarm Maintenance	7	51	21
4. Structure	3	11	10	4. Sprinkler Maint/Test	1	3	7
5. Trash	-0-	1	-0-	5. Hydrant Maint/Test	-0-	11	-0-
6. Vehicle	-0-	18	10	6. Training/Planning/Misc.		-0-	2
7. Outside	-0-	11	7	7. Service Calls, N/C Above	-0-	11	13
8. Spill, Leak w/ Fire	-0-	-0-	-0-	OMITTED GALLS			
9. Electrical	4	15	8	OTHER CALLS	_		
10. Explosion	-0-	-0-	-0-	1. Mutual Aid Given	6	46	46
11. Unauthorized Burn	-0-	7	8	* 2. Mutual Aid Received	58	63	30
12. Controlled Burn	-0-	2	-0-				
13. Fire, N/C Above	-0-	2	2	TOTAL PART 1	239	1533	1693
HAZ MATERIALS				FIRE LOSS			
1. Chemical Leak/Spill	1	7	9	Structure	21,350	90,600	239,145
2. Chemical Disposal	-0-	-0-	0-	Vehicles	-0-	23,500	3000
3. LPG/Natural Gas Leak	-0-	11	8	Other	-0-	1,850	500
4. Gasoline, Leaks, Spill	1	16	12		Ū	1,050	200
5. Hazmat Investigation	6	30	18	TOTAL FIRE LOSS \$	21,350	115,950	242,645
6. Hazmat Standby	-0-	-0-	. 1	10111211112233		110,000	212,015
7. Hazmat, N/C Above	-0-	2	9				
•							
RESCUE				PART 11 FIRE PREV			
1. Extrication	-0-	2	-0-	1. Plan Reviews	2	40	34
2. Auto Accident	9	93	106	2. Drills/Public Education	1	33	43
3. Industrial Accident	-0-	-0-	1	3. Pre-Planning	1	20	39
4. Water Rescue	-0-	2	1	4. Premits Issued	11	178	123
5. Search	-0-	-0-	-0-	Inspections			
6. Elevator Emergency	-0-	7	1	5. Assembly	1	12	20
7. Assist Ambulance	2	103	91	6. Education	-0-	32	13
8. Rescue, N/C Above	5	13	4	7. Healthcare	1	13	9
AT ADDAG				8. Residential	3	35	38
ALARMS				9. Mercantile	-0-	3	2
1. Master Box	15	171	190	10. Business	7	.50	23
2. Building	-0-	-0-	-0-	11. Industrial/Storage	-0-	6	2
3. Malicious False	1	2	14	12. Hazard Inspection	-0-	11	5
4. Alarms, N/C Above	11	23	97	13. Oil Burner Inspection	2	29 57	27
OTHER EMERG				14. Site Inspection	7	57	58
1. Bomb Scare	-0-	-0-	-0-	15. Hazmat Inspection	-0-	1	4
2. Smoke in Area	2	14	13	TOTAL PART II	26	530	440
3. Smoke in Building	2	14	21	TOTAL PART II	36	520	440
4. Water Emergency	3	16	7	# The same A		1.6	
5. Smoke/Odor Removal		12	17	* Denotes actual mutual a	id receiv	ed for yea	ir end.
6. Assist Police	1	3	6				
7. Lock Out	1	40	65				

		THIS MO.	THIS YTD	LAST YTD		THIS MO.	THIS YTD	LAST YTD
PART III	AMB	1410.	110	110	AMBULANCE ACCTS	1410.	110	110
1. Heart Attac	:k	6	99	64	Accounts Billed	78	841	739
2. Breathing		26	143	112	Accounts Received	45	800	602
3. Reaction to		1	41	17				
4. Head Injur		3	25	25	Amount Billed	7800	84,100	70,005
5. Dizziness,	Fainting	10	83	51	Amount Collected	2531	53,219	40,932
<ol><li>Fractures</li></ol>		4	56	47				
7. Abdomina		3	37	29				
8. Neck, Bac		2	45	40	·			
9. Cardiac Ai		-0-	4	5	PART IV HEALTH			
10. Unattende		1	11	11	1. Rest./Food Service	16	185	285
11. Epilepsy, (		1	41	29	2. Residential Inspection	-0-	3	*** 1
12. Laceration		5	43	30	3. Business Inspection	6	44	51
13. Hemorrha	-	1	37	28	4. Child Care Inspection	-0-	18	10
14. Childbirth		-0	-0-	-0-	5. Animal Complaint	-0-	-0-	-0-
<ol><li>15. Miscarriag</li></ol>	ge	-0-	-0-	-0-	6. Nuisances	-0-	-0-	-0-
16. Burns		-0-	-0-	1	7. Disease Control/Rep	-0-	1	1
17. Punctures		2	3	-0-	8. Healthcare/Hospital	1	14	3
18. Shock		-0-	8	5	9. Miscellaneous	-0-	115	19
19. Gunshot V		-0-	-0-	1				
20. Stab Woul	nds	-0-	1	1	TOTAL PART IV	23	380	370
21. Stroke, CV	/A	2	28	22				
22. Reaction t	o Surgery	-0-	2	-0-	TOTAL PART I	239	1533	1693
23. Eye Injury	1	-0-	1	4	TOTAL PART II	36	520	440
24. Multiple I		-0-	2	2	TOTAL PART III	139	1134	915
25. Dislocatio	ns, Sprains	3	19	6	TOTAL PART IV	23	380	370
26. Diab Com	a, Insulin	2	2	2				
27. Old Age		1	8	34	DEPARTMENT TOTAL	437	3567	3418
28. Unknown	Problem	-0-	20	33				
29. Check-up		2	62	50	STATISTICAL INFO:			•
30. Motor Ve	h Accident	10	66	126				
31. Severe In:		-0-	-0-	-0-	1. Personnel - Total	46		
32. Drowning		-0-	-0-	-0-	a. Administrative	4		
33. Transfer,	• •	-0-	-0-	9	b. Permanent FF	21		
34. Heat Exh	austion	-0-	-0-	-0-	c. Civilian	2		
35. Heat Stro	ke	-0-	-0-	-0-	d. Call FF	19		
36. Unconsci	ousness	1	29	36	e. Days lost/Sick	5	73	77.5
<ol><li>37. Respirato</li></ol>		-0-	-0-	2	*f. Days lost/Injury	-0-	-0-	181
38. Poisoning		-0-	2	6	*One case pending			
39. Cold Inju		-0-	-0-	-0-	2. Training Hours			
40. In Service	Standby	-0-	3	35	a. Permanent FF	123	3263	2141.5
41. Trans by		-0-	-0-	-0-	b. Call FF	45	1002	798
42. Mutual A		5	48	39				
*43. Mutual .	Aid Rec'd	41	71	11				
44. Industrial	Accidents	-0-	-0-	2	TOTAL HRS	168	4265	2939.5
45. Helicopte	r Medivac	-0-	-0-	-0-	<u> </u>			
46. Public As		7	75	-0-				
TOTAL P.	ADT III	120	117/	017	1			
-01/11/1		139	1134	915	J			

### EXETER PARKS AND RECREATION

The continued growth in participation of our programs, trips and special events has shown us the importance of volunteers. Without the support of volunteers, many of our activities and special events would not take place. We have four full time staff and one part-time office person who work very hard throughout the year providing you with programs, workshops, and registrations, while fielding questions about the programs in town and special events. We see the town continuing to grow each year and with growth comes more participation in programs and use of our parks, swimming pool, tennis courts, ballfields, Planet Playground, along with neighborhood play areas and town building to the had more groups use the Exeter Senior Citizens' Center this past year than in the past.

The construction of the new Planet Playground at the Recreation Park was a community effort five-day build, September 30 – October 4, 1998. The ninety thousand-dollar (\$90,000.00) playground we the culmination of fundraising and planning meetings. It was a project that saw a core group of citizens set a goal and reach that goal, thanks to coordinators, Karen Prior and Dawn Heubner, and more than seventeen-hundred volunteers during the five day and night period.

In the spring of 1998, the parks and recreation department replaced sections of the pool deck, replaced the twenty-five year old diving board, installed a new chemical system that should prove to be a big savings over the next few years and will provide better water quality. We saw the pool open for seventy-seven days this year with more than twelve thousand people using the pool in the twelve-week period it was open. We gave more than four hundred students swim lessons, the Exeter Swim Team used the pool for daily practice sessions, and the schools held their year ending outings at the pool and park.

Work on the eight tennis courts and two basketball courts was started in the fall with a new technic used this year for the first time. The remainder of the work should be done in the Spring of '99. 'will monitor how this system works. It should give you a good playing surface to play on.

Again, this year, the townspeople supported our department with a \$10,000.00 warrant article for eventual bus replacement. We have hopes of setting aside \$10,000.00 a year for the next three to f years. We thank those of you who supported the request.

The town is now in the process of conducting a park study made up of townspeople who will make recommendations to the Selectmen. As many of you know, our department maintains all the parks and grounds around town buildings, the grounds at the library, commons, and historic cemeteries, a have for more than twenty-seven years.

The department is thankful to Ken Berry for his untiring energy helping with our one-day and mulday trips throughout the year. Ken has helped us out for a few years now. What energy he has!

A few years back, the department started to certify all the coaches in our programs. In 1998 we changed our certification program and we now offer the American Sport Education Program (ASEI to certify our coaches. The ASEP program includes a comprehensive book on the season's sport fe each coach. We have seen a major change in our coaches since we started to certify them. They seem to have a better knowledge of the sport and more appropriate philosophy, and make it more for all the students involved.

Some of the programs and activities offered throughout the year by your Parks and Recreation Department included the following:

Senior Citizens monthly mystery bus trips

Adult, student and seniors show, ski, museum, theatre and special trips

Youth Basketball, Ages 5-12, boys and girls

Junior High Basketball boys and girls

Hershey Track & Field Program

Senior High Basketball, boys and girls (note: player that does not make the school teams)

Youth Baseball program

Youth Softball program

Summer Concert Series

Adult Men's Softball League

Co-Ed Softball League

Youth Soccer program

Peanut Carnival

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Wacky Water Carnival

8 Week summer PlayCamp program

8 Week Learn to Swim program

12 Week swimming pool operation

Sport camps: basketball, soccer, football, field hockey, archery, tennis

Tennis lessons, both students and adults

Adult Volleyball fun and advance programs

Adult men and women's basketball programs

Open gym during winter months on Saturday afternoons

Senior Citizen discount taxi program

Halloween activities: Jack O' Lantern Carving, Window Painting, Coloring Contest, Guess the weight of the Pumpkin, Costume Contest, Halloween Parade

Easter activities: Coloring Contest, Puzzle Contest, Egg Decorating Contest, pre-school and town wide Egg Hunt Contest

Christmas activities

School Vacation activities: open gym, public skating, sport camps, ski trips, plus other trips

Public Skating program Learn to Ski program

Ceramics programs for adults and students

Coaches' Certification program (ASEP)

Toddler Swim program

Annual Letters to Santa program

Annual Fishing Derby

Multi-day trips throughout the year

Facilities used by various groups: Exeter Youth Soccer Travel Teams, Exeter Swim T Exeter Area Junior Women's Club, Exeter High School, Exeter Middle School Red Cross, Exeter Council on Aging, Rockingham County Nutrition Program, Rockingham Visiting Nurse, Stride, S.H.A.R.E., Exeter Taxpayers Association, Lions Club, D.A.V., Exeter Junior Baseball League, New Hampshire East Hock T.O.P.S, and others throughout the year

Yours in Recreation.

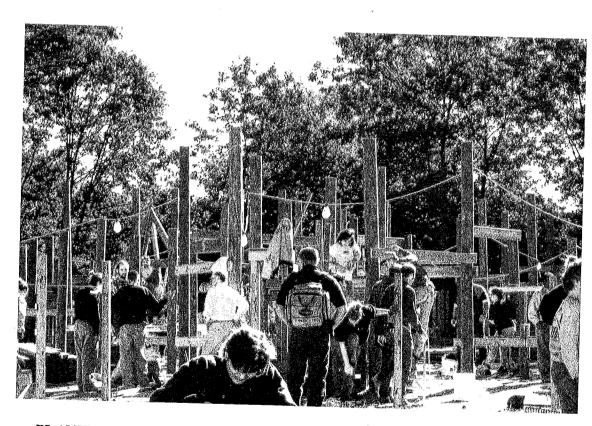
Douglas E. Dicey, CLP Director

Jan French Dicey, CLP Assistant Director

Parks and Recreation Advisory Board:

Mary Grillo, Chairman David Briden, Secretary Mark Donovan Paul Binette, Selectmen's Rep

Mike Lambert, Vice Chairman Pat Izzo Peter Maher



PLANET PLAYGROUND - during 5-day build September 30-October 4, 1998

photo courtesy of Parks & Recreation Dept.

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Exeter key,

# WARRANTS AND BUDGET SECTION

# TOWN WARRANTS & BUDGET FOR 1999 TOWN FINANCIAL STATEMENTS

(Audit For the Fiscal Year ended December 31, 1997)

[Please note: Town warrant subject to changes as deadline for petition articles being submitted by individuals is January 12, 1999. Town Report went to press prior to this date. Also, budget figures are subject to change, with Deliberative Session scheduled for January 30, 1999 @ the Exeter Town Hall (9AM).]

# SCHOOL WARRANTS & BUDGET FOR 1999 SCHOOL FINANCIAL STATEMENTS

(For the Fiscal Year ended June 30, 1998)

## WARRANT 1999 TOWN OF EXETER, NH

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall, Front Street in said Exeter on Saturday, January 30, 1999 at 9:00A.M. for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 9, 1999 between 8:00A.M. and 8:00P.M. at the Exeter Town Hall, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

ARTICLE 1: To choose the following: 2 Selectmen for a 3 year term; 1 Town Clerk for a 3 year term; 1 Treasurer for a 3 year term; 3 Trustees of the Library for 3 year terms; 1 Trustee of Town Trust Funds for a 3 year term; 1 Trustee of the Robinson Fund for a 7 year term; 1 Trustee of the Swasey Parkway for a 3 year term; 1 Moderator for a 2 year term.

[The following **DRAFT** proposed zoning amendments have **NOT** been formally sponsored by the Planning Board as the printing date of the 1998 Town Report.]

ARTICLE 2: Zoning Amendment #1 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding "Any permitted principal use in the C-3 District" to the list of uses allowed by special exception in the Industrial Zoning District."?

ARTICLE 3: Zoning Amendment #2 Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 4, Section 4.20 Schedule I: Permitted

Uses by adding "Essential Services" to of uses allowed by special exception in non-residential zoning districts and the R-4, R-5 and R-6 Zoning Districts."?

ARTICLE 4: Zoning Amendment #3
you in favor of the adoption of Amendment #3 as proposed by the Planning Board Town Zoning Ordinance as follows: "A Article 4, Section 4.20 Schedule I: Perr Uses by adding "assisted living healthcar ilities" to the list of uses allowed by sp exception in the C-3 Zoning District."? DRAFT

you in favor of the adoption of Amenda #4 as proposed by the Planning Board Town Zoning Ordinance as follows: "A Article 3, Section 3.20 Zoning Map by ing Tax Map Parcel #51-12 (adjacent to Farland Ford and the Stratham Town libe included in the C-2 Zoning District than the CT Zoning District."? DRAFT

ARTICLE 6: Zoning Amendment #5
you in favor of the adoption of Amenda
#5 as proposed by the Planning Board at
Town Zoning Ordinance as follows: "A
Article 4, Section 4.30 Schedule III: D
and Dimensional Regulations - Non-Res
tial and Article 6, Section 6.32 Epping
Strip Management Ordinance by reducin
front yard setback from "85" to "50" in
C-3 Zoning District but still require an
setback from Epping Road."? DRAFT

ARTICLE 7: Zoning Amendment #6 you in favor of the adoption of Amendre #6 as proposed by the Planning Board of Town Zoning Ordinance as follows: "A Article 4, Section 4.30 Schedule III: D and Dimensional Regulations - Non-Res

the list all MS, PRAFT

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Are ment for the Amend ensity siden-Road ng the "85"

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tial by adding "References: 15. Except that a building height of 60 feet is allowed if a minimum 200 foot setback is maintained from a residential zoning district or existing residential use" for the PP, CT and CT-1 Zoning Districts."? DRAFT

ARTICLE 8: Zoning Amendment #7 you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article #5, Section 5.60 Off-Street Parking by adding the following "Except that the Planning Board may grant reductions in required off-street parking spaces in conjunction with its site plan review if the applicant submits proposals for shared parking spaces or increased parking lot screening. The intent of this provision is to grant discretional review authority to the Planning Board in order to promote the conservation of open space lands and increase parking lot buffers without increasing the use of on-street parking."? **DRAFT** 

ARTICLE 9: Zoning Amendment #8 Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 5, Section 5.61 Off-Street Parking Schedule by deleting the reference to "Professional Office" and inserting the reference "Office - 1 space for each 250 square feet of floor space."? DRAFT

ARTICLE 10: Zoning Amendment #9 Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 6, Section 6.90 Helicopter Ordinance by adding "Airport" to all helicopter references. Also by adding the definition for "Airport": "An area used, or to be used, for the landing or take-off of fixed wing aircraft."? DRAFT

**ARTICLE 11: Zoning Amendment #10** Are you in favor of the adoption of Amendment

#10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 7, Section 7.40 Single Family Open Space Development - External Boundaries by deleting the reference to "lot line"."? DRAFT

ARTICLE 12: Zoning Amendment #11 Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 8, Section 8.71 Front Street Historic District by replacing the reference to the "Richard Kent House" with the "Moses Kent House" and include the entire parcel (Tax Map Parcel #73-3) in the Front Street Historic District."? DRAFT

ARTICLE 13: Zoning Amendment #12 Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 9, Section 9.34 Exeter Shoreland Protection District Use Regulations - Building Setbacks by increasing the building and septic system setbacks to "300" feet from the shoreline of the Squamscott River, Dearborn Brook, Waterworks Pond, and Fresh River from "150" and "100" feet. Also amend maximum lot coverage from "20%" to "10%" for the shoreland district land for the above surface waters subject to possible conditional use permit increases."? DRAFT

ARTICLE 14: Zoning Amendment #13 Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Town Zoning Ordinance as follows: "Amend Article 12, Section 12.20 Building Codes by adding the note "The Exeter Building Inspector is authorized to deny building permits for proposed fences that he/she determines to be a threat to public safety."? DRAFT

ARTICLE 15: Zoning Amendment #14 Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for

the Town Zoning Ordinance as follows: "Amend Article 5, Section 5.50 Yard Regulations by adding "covered or enclosed walkways" after "lighting structures" to the list of structures exempt from the setback requirements of Section 4.30."? DRAFT

**ARTICLE 16:** To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,475,000 to complete the separation of sanitary sewer and storm water in the Court St., Elm St. areas by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (The Board of Selectmen recommends this appropriation.)

ARTICLE 18: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes therein, totaling \$11,164,146? Should this article be defeated, the operating budget shall be \$11,113,618 which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation.)

**ARTICLE 19:** To see if the Town will vote to fix the annual salary of the Town Clerk at \$41,150, and to raise and appropriate the sum of \$1,584 above the sum budgeted therefore. (The Board of Selectmen recommends this appropriation.)

ARTICLE 20: To see if the Town will vote to

raise and appropriate, through special warra article, \$200,000 for the purpose of compling work on repairing the Swasey Parkway sea wall and wharves, and to authorize the transfer of December 31, 1998 fund balance in that amount for this purpose, such transf will result in no increase in the 1999 tax ra (The Board of Selectmen recommends this appropriation.)

ARTICLE 21: To see if the Town will vote raise and appropriate, through special warra article, the sum of \$175,000 for the purpose of repairing the Town Hall portico and rebuilding the Town Hall cupola and to authorize the transfer of December 31, 1998 fund balance in that amount for this purpose, suctransfer will result in no increase in the 199 tax rate. (The Board of Selectmen recommends this appropriation.)

ARTICLE 22: To see if the Town will vote raise and appropriate the sum of \$100,000, be added to the Portsmouth Ave. Capital R serve Fund previously established to the Futo be used to widen Portsmouth Avenue be ginning in 1999, and to authorize the transfor December 31, 1998 fund balance in that amount for this purpose, such transfer will result in no increase in the 1999 tax rate. (The Board of Selectmen recommends this appropriation.)

**ARTICLE 23:** To see if the Town will voto raise and appropriate, through special war rant article, the sum of \$100,000 for the pupose of renovating the interior of the Park and Recreation Building, providing for new wiring and plumbing. (The Board of Selemen recommends this appropriation.)

**ARTICLE 24:** To see if the Town will vote raise and appropriate, through special warra article, the sum of \$55,000 for the purpose providing a diesel exhaust removal system the Public Safety Complex in order to addremployee health concerns, and to authorize the transfer of December 31, 1998 fund by

ance in that amount for this purpose, such transfer will result in no increase in the 1999 tax rate. (The Board of Selectmen recommends this appropriation.)

ARTICLE 25: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000 for the purpose of purchasing computer hardware and software necessary to address the year 2000 computer problem. (The Board of Selectmen recommends this appropriation.)

ARTICLE 26: To see if the Town will vote to raise and appropriate, through special warrant article, \$50,000 to be added to the Exeter Conservation Commission Conservation Fund for the purposes of acquiring and managing open space land and easements to protect the natural resources of the Town and provide sites for passive recreation as authorized by RSA 36-A. (A majority of the Board of Selectmen recommends this appropriation.)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$42,000 for the purpose of providing drainage and a sidewalk along lower Epping Rd., with \$9,000 of this amount to be contributed by the abutting property owner. (The Board of Selectmen recommends this appropriation.)

ARTICLE 28: To see if the Town will vote to raise and appropriate, through special warrant article, \$33,000 for the purpose of repairing, repointing, and sealing facing blocks, concrete caps and bricks at the Library. (The Board of Selectmen recommends this appropriation.)

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of \$33,000 to be added to the Tennis Court Capital Reserve Fund previously established for the purpose of setting aside funds to rebuild the courts. (The Board of Selectmen recommends this appropriation.)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of continuing the microfilming, records restoration and retention in the Town Clerk's Office, and to authorize the transfer of the December 31, 1998 fund balance in that amount for this purpose, such transfer will result in no increase in the 1999 tax rate. (The Board of Selectmen recommends this appropriation.)

ARTICLE 31: To see if the Town will vote to raise and appropriate, through special warrant article, \$25,000 for the purpose of cleaning the Library heating, ventilation and airconditioning system and the installation of a humidification system to provide for better air quality in the Library and to authorize the transfer of the December 31, 1998 fund balance in that amount for this purpose, such transfer will result in no increase in the 1999 tax rate. (The Board of Selectmen recommends this appropriation.)

ARTICLE 32: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$20,000 for the purpose of preparing an engineering design for intersection improvements at the Guinea Rd./Hampton Rd. intersection, such design to be prepared conditioned upon additional development occurring on Guinea Rd or Hampton Rd. (The Board of Selectmen recommends this appropriation.)

ARTICLE 33: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$19,944 for support of The Rockingham Visiting Nurses Association and Hospice, an agency providing nursing and hospice care in patient's homes. (The Board of Selectmen recommends this appropriation.)

**ARTICLE 34:** To see if the Town will vote to raise and appropriate, through special warrant article, \$19,800 for the purpose of retrofitting the Library electrical system and lighting, with power savings to cover the cost of

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ess ılthe retrofitting in a 4 year period. (The Board of Selectmen recommends this appropriation.)

ARTICLE 35: To see if the Town will vote to raise and appropriate, through special warrant article, \$16,000 for the purpose of repairing the library decks to preclude further water damage to the building, and to authorize the transfer of the December 31,1998 fund balance in that amount for this purpose, such transfer will result in no increase in the 1999 tax rate. (The Board of Selectmen recommends this appropriation.)

ARTICLE 36: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$15,000 for the purpose of repairing the collapsed storm water drain at the Swasey Parkway, and to authorize the transfer of December, 31, 1998 fund balance in that amount for this purpose, such transfer will result in no increase in the 1999 tax rate. (The Board of Selectmen recommends this appropriation.)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bus Replacement Capital Reserve Fund previously established. (The Board of Selectmen recommends this appropriation.)

ARTICLE 38: To see if the Town will vote to raise and appropriate, through special warrant article, \$10,000 for the purpose of upgrading the Library computers to address the increased demand for use of Library computers by the public. (The Board of Selectmen recommends this appropriation)

ARTICLE 39: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,000 for the purpose of preparing an Epping Rd. Traffic Management Plan, an additional \$5,000 to be provided by the Exeter Development Commission, and to authorize the transfer of December 31, 1998 fund balance in that amount for this purpose, such transfer will result in no

increase in the 1999 tax rate. (The Board Selectmen recommends this appropriation

ARTICLE 40: To see if the Town will v to raise and appropriate, through special v rant article, \$5,000 for the purpose of estalishing a maintenance fund for the Library allow for the undertaking of major repairs the Library. (The Board of Selectmen recomends this appropriation)

ARTICLE 41: To see if the Town will v to raise and appropriate, through special v rant article, the sum of \$3,500 for support Cross Roads House, an agency providing housing for the homeless. (The Board of Selectmen recommends this appropriation

ARTICLE 42: To see if the Town will v to raise and appropriate, through special v rant article, the sum of \$3,200 for support Retired Senior Volunteer Program, an age providing clearing house services connect senior volunteers with individuals and orgazions that can benefit from their expertis (The Board of Selectmen recommends this appropriation.)

ARTICLE 43: To see if the Town will v to raise and appropriate, through special v rant article, the sum of \$2,495 for support Great Bay Kids company, an agency proving child care and education to children fi 3 to 15. (The Board of Selectmen recommends this appropriation.)

**ARTICLE 44:** To see if the Town will v to raise and appropriate, through special v rant article, the sum of \$1,080 for support AIDS Response - Seacoast, an agency pr viding direct services and information ass ated with the fight against HIV/AIDS. (T Board of Selectmen recommends this appropriation.)

**ARTICLE 45:** To see if the Town will v to raise and appropriate, through special v rant article, the sum of \$798 for support of

the Seacoast American Red Cross, an agency providing blood services, military assistance and disaster services. (The Board of Selectmen recommends this appropriation.)

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ARTICLE 46: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$3200 for support of the Retired Senior Volunteer Program (RSVP), an agency providing meaningful opportunities for older Americans (55 and older) to participate more fully in their comunities. (The Board of Selectmen recommends this appropriation).

ARTICLE 47 To see if the Town will vote to authorize the Board of Selectmen to negotiate and convey an easement interest in the Town-owned land identified as Tax Map Number 65, Lot 123, commonly known as the Town's Water Treatment Plant site, to the New England Telephone Company for the purpose of installing 82' of conduit and the placement of an interface cabinet on a 6'x9" concrete base. The Board of Selectmen is authorized to convey an easement interest for its fair market value.

ARTICLE 48: To see if the Town will vote to authorize the Board of Selectmen to sell, by sealed bid, a parcel of Town owned land identified as Tax Map Number 52, Lot 14, (a drainage swale at the foot of Webster Ave.) to the highest bidder, with a minimum bid set at the property's fair market value.

ARTICLE 49: To see if the Town will vote to authorize the Board of Selectmen to sell, by sealed bid, a subdivided portion of Town owned land identified as Tax Map Number 100, Lot 4, (the former L. Chester Simpson property on the Kingston Rd.) to the highest bidder, with a minimum bid set at the property's fair market value. The subdivided portion to be in conformance with deeding language, and to further authorize the funds to be reserved for future maintenance and repairs to the L. Chester Simpson Recreation area.

**ARTICLE 50:** To see if the Town will vote to authorize the Board of Selectmen to sell, by sealed bid, a parcel of Town owned land identified as Tax Map Number 55, Lot 69, (a strip of land abutting Industrial Drive) with a minimum bid set at the property's fair market value.

**ARTICLE 51:** To see if the Town will vote to authorize the Board of Selectmen to establish a base salary for the position of Town Clerk.

ARTICLE 52: On petition of Glenn Klink and others to see if the Town will vote to raise and appropriate the sum of \$2,000 to support the health services offered by Seacoast HealthNet to the uninsured, working families who are residents of the town. (The Board of Selectmen does not support this article.)

ARTICLE 53: On petition of William R. Taylor and others to see if the Town will vote to raise and appropriate the sum of \$4,290 for the Community Diversion Program, a non-profit court diversion agency to prevent adolescents from becoming court involved through early intervention, community service and education. (The Board of Selectmen does not support this article).

[When the warrant was submitted to the printer, the deadline for petition articles had not yet passed (1/12/99). Prior to the Deliberative Session (1/30/99), any additional articles will be provided for review.]

**ARTICLE 54:** To transact any other business that may legally come before said meeting.

Given under our hands and seals this 18th day of January, 1999, the Board of Selectmen,

Wendy Stanley Jones, Chairman Robert H. Rowe, Vice Chairman Ann-Marie Bailey, Clerk Paul Binette Paul Scafidi

\*\*\*\*\*NOTES\*\*\*\*

We certify that on the 22nd day of January, 1999, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front St., the Exeter Public Library at Founder's Park and the Town Clerk's Office.

Wendy Stanley Jones, Chairman Robert H. Rowe, Vice Chairman Ann-Marie Bailey, Clerk Paul Binette Paul Scafidi

### **BOARD OF SELECTMEN**

#### STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So.Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397



## BUDGET OF THE TOWN

ď.	EXETER	N.H.
-	ropriations and Estimates of Revenue for the Ensuing Year Fiscal Year From	January 1, 1999 to December 31, 1999 or
	to	
	operating budget and all special and individual warrant article  2. Hold at least one public hearing on this budget.	h the warrant. Another copy must be placed on file with the town
一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一	– Signatures not available @ press time	

vised 1997)

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

### ACTUAL EXPENDITURES ARE THROUGH 12/14/98

	1		Appropriations	***	Anne	Appro
			Prior Year As	Actual-	Appropriations	Ensi
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	1
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Reccommended)	(Recco
	GENERAL GOVERNMENT		-			
4130-4139			180,098	161,242	200,714	
	Election, Reg. & Vital Statistics		155,742		144,187	[
	Financial Administration		186,041	165,585	195,558	<del> </del> -
4152	Revaluation of Property	:	4,000	3,000	1,000	
	Legal Expense		40,000	29,463	45,000	
	Personnel Administration		943,721	855,548	1,003,342	
4191-4193	Planning & Zoning		104,236	100,236	100,613	
4194	General Government Buildings		164,700	123,977	128,600	
4195	Cemeteries		110	860		
4196	Insurance		109,785	103,205	110,850	
4197	Advertising & Regional Assoc.		14,653	14,638	15,433	
4199	Other General Government					
	PUBLIC SAFETY					
4210-4214			1,273,986	1,168,747	1,302,223	<del> </del>
	Ambulance		81,463	82,874		
4220-4229			1,097,117			
	Building Inspection		46,419	44,117		
	Emergency Management		16,530			
4299	Other (Including Communications		165,586			
-1200			100,000	100,000	100,307	
	AIRPORT/AVIATION CNTR.					i .
4301-4309	Airport Operations					ļ
	LUCLIMAYO & CTDEETO					
4044	HIGHWAYS & STREETS			<u> </u>		<u> </u>
4311	Administration		4 044 000	4 000 005	4.050.007	<u> </u>
4312	Highways & Streets		1,211,222	1,008,885		
4313 4316	Bridges Street Lighting		5,000 76,000		1	<del> </del>
4319	Other		76,000	67,247	80,000	†
4010	Other					
	SANITATION					<del> </del>
4321	Administration					ļ
4323	Solid Waste Collection		453,691	387,600	457,555	,
4324	Solid Waste Disposal					
4325.	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,337,039	1,295,167	1,401,367	
	WATER DISTR./TREAT.			<u> </u>		
4331	Administration				<u></u>	
4332	Water Services					-
	Water Treatment, Conser./Other	}	1,118,029	1,077,197	1,098,693	<u> </u>
1000 1000	vater reathers, conser. one		1,110,023	1,077,197	1,030,033	
	ELECTRIC		ł.	į.	1	
4351-4352	ELECTRIC Admin. and Generation					
4353	Admin. and Generation Purchase Costs					
4353 4354	Admin. and Generation Purchase Costs Electrical Equipment Mainten.					
4353	Admin. and Generation Purchase Costs					
4353 4354	Admin. and Generation Purchase Costs Electrical Equipment Mainten. Other Electrical Costs					
4353 4354 4359	Admin. and Generation Purchase Costs Electrical Equipment Mainten. Other Electrical Costs HEALTH		49.510			
4353 4354 4359 4411	Admin. and Generation Purchase Costs Electrical Equipment Mainten. Other Electrical Costs HEALTH Administration		17,548	16,517	18,443	
4353 4354 4359 4411 4414	Admin. and Generation Purchase Costs Electrical Equipment Mainten. Other Electrical Costs HEALTH		17,548 2,500 122,558			

Appropriations Appropriations priations Actual **Appropriations Ensuing FY** Prior Year As ing FY Expenditures Purpose of Appropriations **Ensuing FY** NOT Approved IOT ART.# By DRA **Prior Year** (Reccommended) (Reccommended) (RSA 32:3,V) ACCT# nmended WELFARE 441-4442 Administration & Direct Assist 47,705 65,661 69.851 Intergovernmental Payments 4444 4445-4449 Vendor Payments **CULTURE & RECREATION** 467,277 496,373 540,078 520-4529 Parks & Recreation 412,607 386,820 437,837 550-4559 Library 8,521 8,630 8,630 Patriotic Purposes 4583 18,770 18,870 15,258 Other Culture & Recreation 4589 CONSERVATION 3,092 3,728 4611-4612 Admin. & Purch. Natural Res. 3,728 Other Conversation 4619 4631-4632 REDEVELOPMENT HOUS. 4651-4659 ECONOMIC DEVELOPMENT DEBT SERVICE 361,000 495,600 Princ.- Long Term Bonds/Notes 361,000 4711 124,368 Interest-Long Term Bonds/Notes 84,068 84,068 4721 50,000 Int. on Tax Anticipation Notes 95,000 4723 4790-4799 Other Debt Service CAPITAL OUTLAY 133,000 4901 Land 425,460 207,588 Machinery, Vehicles, & Equip. 499,473 4902 34,500 4903 Buildings

Improvements Other Than Bldgs.

**OPERATING TRANS. OUT** 

To Special Revenue Fund

To Capital Projects Fund

To Capital Reserve Fund

To Health Mainten. Trust Fund

To Nonexpendable Trust Fund

To Enterprise Fund Sewer

To Exp. Trust Fund

To Agency Funds

SUBTOTAL 1

Water Electric Airport

4909

4912

4913

4914

4915

4916

4917

4918

4919

f you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Bond

ACCT#	Warrant Article#	Amount	

27,456

10,343

10,012,774

96,500

10,343

1,000,000

66,000

12,317,717

36,639

11,164,146

0

#### **SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3)appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4)an appropriation designed on the warrant as a special article or as a nonlaps or nontransferable article.

			Appropriations			Appro
			Prior Year As	Actual	Appropriations	Ensi
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	٨
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Reccommended)	(Reccor
	Seperation Sewer/Storm	17			1,475,000	
	Swasey Park Seawall	20			200,000	
	Town Hall Portico	21			175,000	
	Recreation Building Renovations	23			100,000	
	Diesel Exhaust Removal	24			55,000	
	Year 2000 Computers	25			50,000	
	Conservation Commission	26			50,000	
	Epping Road Sidewalk	27			42,000	
	Library Brickwork	28			33,000	
	Library Heating, HVAC	31			25,000	
	Guinea Rd. Engineer Design	32			20,000	
	Rockingham Visiting Nurses	33			19,944	
	Library Retrofit of Lights	34			19,800	
	Library Deck Repair	35			16,000	, i
	Swasey Storm Drain	36			15,000	
	Library Computers	38			10,000	
	Epping Rd. Traffic Plan	39			5,000	
. ,,	Library Repair Fund	40			5,000	
	Croos Roads House	41			3,500	
	Retired Senior Volunteer Prog.	42			3,200	
	Great Bay Kids	43			2,495	
	Aids Response	44			1,080	
	Seacoast Red Cross	45			798	
	Retired Senior Volunteer Prog.	46			3,200	
-	Seacoast Health Net	52			2,000	
	Community Diversion Program	53			4,290	
	SUBTOTAL 2 RECCOMMENDED	)			2,336,307	

#### INDIVIDUAL WARRANT ARTICLES

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

			Appropriations			Appro
			Prior Year As	Actual	Appropriations	Ens
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Reccommended)	(Reccc
	Town Clerk C.O.L.A.	19			1,584	,
	Portsmouth Ave	22			100,000	
	Tennis Courts	29			33,000	
	Clerk Record Retention	30			30,000	
	Recreation Bus Replacement	37			10,000	
		ļ				
	CURTOTAL & DEGGGMMENTER					
	SUBTOTAL 3 RECCOMMENDED	)	Į.		174,584	

## ACTUAL REVENUES ARE THROUGH 12/14/98

ing

			ESTIMATED	ACTUAL	ESTIMATED
					REVENUES
ACCT#	SOURCE OF REVENUE	ART.#	PRIOR YEAR	PRIOR YEAR	ENSUING YEAR
			VVVVVVVV	VVVVVVVVV	XXXXXXXX
					175,000
	Land Use Change Taxes	-	05,020	173,920	175,000
0.00			2 500	2 202	2,500
	Timber Taxes				22,000
	Payment In lieu of Taxes		19,000	21,702	22,000
V	Other Taxes		200,000	407 242	200,000
3190	Interest & Penalties on Taxes		200,000	107,343	200,000
	Inventory Penalties	ļ			,
	Excavation Tax				
	Excavation Activity Tax				
	TOTAL DEDUTE & FEEC		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~	XXXXXXXX
	LICENSE, PERMITS & FEES				500
					1,400,000
		-			
	Building Permits				60,000
3290	Other Licenses, Permits & Fees		40,000	62,332	60,000
	FROM FEDERAL COVIT			-	
711-3319	FROM FEDERAL GOV 1.				
	EBOM STATE		<b>YYYYYYY</b>	YYYYYYYY	XXXXXXXX
2254		ļ			
				· · · · · · · · · · · · · · · · · · ·	
	The state of the s	+			
	Motor Pollution Grant	+			
			100,007	100,001	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		-			
		1	167 746	159 836	147,000
0000	Other (mending Italicad Tax)	<del></del>	107,740	700,000	111,000
3379	FROM OTHER GOV'TS				
0070	THOM OTHER GOVIO.				
	CHARGES FOR SERVICES	-	XXXXXXXXX	XXXXXXXX	XXXXXXXX
101-3406			The state of the s		<u> </u>
		<del> </del>			
	MISCELLANEOUS REV.	1	XXXXXXXX	XXXXXXXX	XXXXXXXX
3501					
3502	Interest				160,000
503-3509	Other				
	OPERATING TRANS. IN		XXXXXXXX	XXXXXXXX	XXXXXXXX
	Special Revenue Fund				
	Capital Projects Fund				
3914	Enterprise Funds	1			
	Sewer		1,137,982	1,058,437	1,211,367
	Water				
	Electric				
	Airport				
3915 3916	Capital Reserve Fund Trust & Agency Fund				
	3120 3180 3185 3186 3189 3190 3210 3220 3230 3290 311-3319 3351 3352 3353 3354 3355 3356 3357 3359 3379 401-3406 3409	TAXES  3120 Land Use Change Taxes  3180 Resident Taxes  3185 Timber Taxes  3186 Payment In lieu of Taxes  3189 Other Taxes  3190 Interest & Penalties on Taxes  Inventory Penalties Excavation Tax Excavation Activity Tax  LICENSE, PERMITS & FEES  3210 Business Licenses & Permits  3220 Motor Vehicle Permit Fees  3230 Building Permits  3290 Other Licenses, Permits & Fees  311-3319 FROM FEDERAL GOV'T.  FROM STATE  3351 Shared Revenues  3352 Meals & Rooms Tax Distrib.  3353 Highway Block Grant  3354 Water Pollution Grant  3355 Housing & Community Devel.  3356 State & Federal Forest Reimb.  3357 Flood Control Reimbursement  3359 Other (Including Railroad Tax)  3379 FROM OTHER GOV'TS.  CHARGES FOR SERVICES  401-3406 Income From Departments  3409 Other Charges  MISCELLANEOUS REV.  3501 Sale of Municipal Property  3502 Interest  503-3509 Other  OPERATING TRANS. IN  3912 Special Revenue Fund  3913 Capital Projects Fund  3914 Enterprise Funds  Sewer  Water Electric	TAXES  3120 Land Use Change Taxes 3180 Resident Taxes 3185 Timber Taxes 3186 Payment In lieu of Taxes 3187 Other Taxes 3189 Other Taxes 3190 Interest & Penalties on Taxes Inventory Penalties Excavation Tax Excavation Activity Tax  LICENSE, PERMITS & FEES 3210 Business Licenses & Permits 3220 Motor Vehicle Permit Fees 3230 Building Permits 3290 Other Licenses, Permits & Fees 3290 Other Licenses, Permits & Fees 3351 Shared Revenues 3352 Meals & Rooms Tax Distrib. 3353 Highway Block Grant 3354 Water Pollution Grant 3355 Housing & Community Devel. 3356 State & Federal Forest Reimb. 3357 Flood Control Reimbursement 3359 Other (Including Railroad Tax)  3379 FROM OTHER GOV'TS.  CHARGES FOR SERVICES 401-3406 Income From Departments 3409 Other Charges  MISCELLANEOUS REV. 3501 Sale of Municipal Property 3502 Interest 503-3509 Other  OPERATING TRANS. IN 3912 Special Revenue Fund 3913 Capital Projects Fund 3914 Enterprise Funds Sewer Water Electric	NACCT#   SOURCE OF REVENUE   ART.#   PRIOR YEAR	WARR

	OTHER FINANCING	XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proceeds from bonds/Notes	1,167,500		1,475,000
	Amts VOTED From Surplus	195,000		621,000
	Fund Balance to Reduce Taxes	253,000		
	TOTAL ESTIMATED REV.	7,469,120	6,033,606	8,061,560
<b></b>			,	

### **BUDGET SUMMARY**

SUBTOTAL 1 Appropriations Recommended	11,164,146
SUBTOTAL 2 Special Warrant Articles Recommended	2,336,307
SUBTOTAL 3 Individual Warrant Articles Recommended	174,584
TOTAL Appropriations Recommended	13,675,037
LESS: Amount of Estimated Revenues & Credits	8,061,560
Estimated Amount of Taxes to be Raised	5,613,477

# \*\*\*\*\*\*NOTES\*\*\*\*\*

## 1999 COMPARISON BUDGET

DEPARTMENT		BUDCOM REC	SELECTMEN'S	REASON FOR CHANGE
SELECTMEN	34480	34480	34480	والله الله الله الله الله الله الله الله
TOWN MGR.	82700	82700		
BENEFITS	24631	24631	24631	
MODERATOR	350	350		
TRUSTEES	828	828		
TWN OFF SUP.	52092	52092	52092	
RECEPT.	25314	25314	25314	
BENEFITS	17079	17079	17079	
NOTICES	4950	4950	4950	
TOWN CLERK	134537	134537		
BENEFITS	33117	33117		
VOTING	3450	3450		
ELECT. FICA	300	300		
STATE ELEC.	0	0		
TOWN MTG.	5700	5700		
VOTING TECH.	500	500		
FINANCE	36339	36339		
BENEFITS	3871	3871		
ACCOUNTING	27222	27222		
BENEFITS	9380	9380		
AUDITOR .	7000	7000		
ASSESSING	86807	86807		
BENEFITS	24982	24982		•
DEP. TAX COL	29326	29326		
BENEFITS	3179	3179		•
TREASURER	8864	8864		
REVALUATION	1000	1000		
LEGAL	45000	45000		
PLANNING	99023	99023		
BENEFITS	22289	22289		
BD OF ADJ.	1300	1300 290		
HIST, DIST.	290			
POLICE-ADM	368934 296853	368934 296853		
STAFF	636436	636436		
PATROL	180907	180907		
COMMUN. ACO	7553	7553		
BENEFITS	278784	278784		
AMBULANCE	83688	83688		
FIRE	1138365	1120865		
BENEFITS	298155	288617		
DENETIO	200100	200017		
SUBTOTAL	4115575	4088537	4088537	

EMER. MG.	17190	17190	17190	
BUILD. INSP.	72837	72837	62237	Eliminated Code Enf.
BENEFITS	16279	16279	16170	Eliminated Code Enf.
DPW	91767	91767	91767	
BENEFITS	22527	22527	22527	
HIGH.	623076	622580	622580	
BENEFITS	131667	131667	131667	
STREETS	116700	116700	116700	
SIDEWALKS	26500	26500	26500	
SNOW REM.	171500	171500	171500	
BRIDGES	10000	5000	5000	
ST. LIGHTS	76000	80000	80000	
MAINT.	243840	244590	244590	
BENEFITS	75360	75360	75360	N.C
HEALTH	10890	10890	10890	
BENEFITS	843	843	843	
WELFARE	65661	65661	65661	
• • • • • • • • • • • • • • • • • • • •	1870	1870	1870	
BENEFITS	379981	379846	379846	
RECREATION		92566	92566	
PARKS	99293			
TENNIS/POOL	67666	67666	67666 48676	
BENEFITS	48676	48676	48676	
LIBRARY	363696	363696	363696	
BENEFITS	74372	74141	74141	O and Control Date Dida
BUILDINGS	125100	126600	128600	Carpeting for Rec. Bldg.
CEMETERIES	0	.0	0	
INSURANCE	110850	110850	110850	
ADV/REG.	15133	15133	15433	Increased Dues
SOLID WST.	458355	457555	457555	
SOCIAL	122558	88891	88891	
PATRIOTIC	8630	8630	8630	
OTHER CULT.	18770	18770	18770	
CONSERVAT.	3728	3728	3728	
DEBT				
PRINCIPLE	495600	495600	495600	•
INTEREST	124368	124368	124368	
TAN	50000	50000	50000	
CAPITAL OUT.				
LADDER TR.	73691	73691	73691	
POLICE CRU.	62500	62500	62500	
HIGHWAY TR.	0	0		
PUMPER	71397	71397	71397	
GIS	26639	26639	26639	
P/AVE. SDWLK	10000	10000	10000	
tant disk to the second				
SUBTOTAL	4585510	4544704	4536295	
TOTALS	\$8,701,085	\$8,633,241	\$8,624,832	
	•	• •	. ,	

## PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager Town of Exeter Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of and for the year ended December 31, 1997 as listed in the table of contents. These gen financial statements are the responsibility of the Town's management. Our responsibility an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. The require that we plan and perform the audit to obtain reasonable assurance about whether statements are free of material misstatement. An audit includes examining, on a test bas supporting the amounts and disclosures in the financial statements. An audit also includes accounting principles used and significant estimates made by management, as well as e overall financial statement presentation. We believe that our audit provides a reasonable opinion.

The general purpose financial statements referred to above do not include the general account group which should be included in order to conform with generally accepted principles. As is the case with most municipal entities in the State of New Hampshire, Exeter has not maintained historical cost records of its fixed assets. The amount that should in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described preceding paragraph, the general purpose financial statements referred to above present material respects, the financial position of the Town of Exeter, as of December 31, 1997, a of its operations and the cash flows of its nonexpendable trust funds for the year the conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial of the Town of Exeter taken as a whole. The combining and individual fund financial state as schedules in the table of contents are presented for purposes of additional analysis a required part of the general purpose financial statements of the Town of Exeter. Such infinite been subjected to the auditing procedures applied in the audit of the general purpose financial, in our opinion, is fairly presented in all material respects in relation to the general purpose statements taken as a whole.

Pladzik & Sander Professional asse

# EXHIBIT A TOWN OF EXETER, NEW HAMPSHIRE Combined Balance Sheet

All Fund Types and Account Group December 31, 1997

3	8	<u>0</u>	_	

					Fiduciary A	Account Group	
		Governn	nental Fund T	vpes	Fund Types	General	Total
			Special	Capital	Trust and	Long-Term	(Memorandum
	S AND OTHER DEBITS	<u>General</u>	Revenue	<u>Projects</u>	Agency _	<u>Debt</u>	Only)
	and Equivalents	\$ 63,384	\$ 99,675	\$	\$ 479,416	\$	\$ 642,475
	ments	6,240,139	1,193,808		1,276,730		8,710,677
Ť.	vables (Net of						
	tunness For Uncollectibles)		05.504			».	35,524
Exeter a	terest	1 007 264	35,524				1,897,364
leral pur	axes	1,897,364 5,924	348,547				354,471
is to exp	ecounts	5,324	797,392				802,716
910 66	tergovernmental and Receivable	208,283	324,529		471		533,283
	y Tax Liens	49,432					49,432
se stand	V Tax Liens	·					(40, 400)
the fina	erved Until Collected	(49,432)					(49,432)
sis, evid	d Items	5,566	273,023				278,589
assessmy	ent to be Provided						
valuating	Retirement of teral Long-Term Debt		·			7,436,591	7,436,591
	AL ASSETS	# 0 405 DOA	\$3,072,498	\$0	\$ 1,756,617	\$ 7,436.591	\$ 20,691,690
	ND OTHER DEBITS	<u>\$ 8,425,984</u>	<u>\$ 3,072,430</u>	<u> </u>	<u>\$1,750,017</u>	<u>\$ 7,730.371</u>	<u> </u>
fixed a	LITIES AND EQUITY						<i>y</i>
d accoun							
the Tow	ties ents Payable	ф <i>АП</i> 127	\$ 317	\$	\$ 2,627	\$	\$ 50,081
t be recor	overnmental Payable	\$ 47,137 6,514,657	\$ 317	φ	900,315	Ψ	7,414,972
	and Payable	324,529	123,136	85,109	509		533,283
(	w and Performance Deposits		120,000	<b>,</b>	346,948		346,948
36	Deferred Revenues	21,308	721,754				743,062
cribed iii	al Obligation Debt Payable					7,049,565	7,049,565
tairly,	al Leases Payable		045.005	05.100	1,050,200	387,026	387,026 16,524,937
nd the re	n e	6,907,631	845,207	<u>85,109</u>	1,250,399	<u>7,436,591</u>	10,324,937
nen ende	Balances						
	served For Endowments				309,729		309,729
110	served For Encumbrances	94,668	15,227		2 22 7 . = 2		109,895
al staten	served For Special Purposes	,			196,489		196,489
( <b>198</b> 1)	WESELVEU						
and are	Designated For Special Purposes	· ·	0.010.064				2,212,064
iormation	Indesignated (Deficit)	_1,423,685	2,212,064	(85,109)			2,212,004 1,338,576
	Total Equity	$\frac{1,423,063}{1,518,353}$	2,227,291	(85,109)	506,218		4,166,753
ial staten			<u> </u>				
pose fina	NAL LIABILITIES ND EQUITY		# # OFF 100	Φ 0	h 1 756 617	¢ 7 40∠ 501	¢ 20 601 600
	- MKÖTTT	<u>\$ 8,425,984</u>	\$3,072,498	<u>\$ -0-</u>	<u>\$1,756,617</u>	<u>\$ 7,436,591</u>	<u>\$ 20,691,690</u>
- 3							

The notes to financial statements are an integral part of this statement.

## EXHIBIT B TOWN OF EXETER, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds For the Fiscal Year Ended December 31, 1997

	Gove	rnmental Fund	1 Tymes	Fiduciary	
		Special	Capital	Fund Type	Total (Memorandum
	<u>General</u>	Revenue	Projects	Trust	(Memorandum Only)
Revenues		<u> Atoronae</u>	1101000	11031	Only)
Taxes	\$19,376,242	\$	\$	\$	\$19,376,242
Licenses and Permits	1,519,356		Ψ	Ψ .	1,519,356
Intergovernmental	968,454				1,447,925
Charges for Services	851,521	•			3,004,303
Miscellaneous	247,356	, ,		3,632	465,556
Other Financing Sources	,			2,022	405,550
Operating Transfers In	808	641,250		76,349	718,407
Total Revenues and					
Other Financing Sources	22,963,737	3,488,071		<u>79,981</u>	26,531,789
Expenditures					
<u>Current</u>					
General Government	1,897,888				1,897,888
Public Safety	2,549,190	134,134			2,683,324
Highways and Streets	1,153,275				1,153,275
Sanitation	397,978	749,377			1,147,355
Water Distribution					-,, <u>-</u>
and Treatment		698,468			698,468
Health	135,927				135,927
Welfare	54,049				54,049
Culture and Recreation	507,544	464,799			972,343
Conservation		15,947			15,947
Debt Service	486,858	999,342			1,486,200
Capital Outlay	344,710	253,850	60,893		659,453
Intergovernmental	14,581,359				14,581,359
Other Financing Uses					
Operating Transfers Out	467,682	18,680	227,439	-	713,801
Total Expenditures and					
Other Financing Uses	22,576,460	_3,334,597	288,332	With the second	26,199,389
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	<u>S</u>				·
and Other Financing Uses	387,277	153,474	(288,332)	79,981	332,400
Fund Balances - January 1	1,131,076	2,073.817	203,223	110,382	3,518,498
Fund Balances - December 31	<u>\$ 1,518,353</u>	<u>\$ 2,227,291</u>	<u>\$ (85,109</u> )	<u>\$ 190,363</u>	\$ 3,850,898

The notes to financial statements are an integral part of this statement.

The Town's landfill has been closed and capped. The Town has subsequently applied for a thirty percent reimbursement of closing costs from the State of New Hampshire Water Pollution Department. Monitoring costs are to be funded from annual General Fund appropriations.

## E. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1997:

	General Obligation	Capital Leases	
	<u>Debt Payable</u>	<u>Payable</u>	<u>Total</u>
General Long-Term Debt			
Account Group	A 0 000 MMO	A 050 055	ф 0.450.00 <i>5</i>
Balance, Beginning of Year	\$ 8,093,750	\$ 359,055	\$ 8,452,805
Issued		250,720	250,720
Retired	<u>(1,044,185</u> )	(222,749)	(1,266,934)
Balance, End of Year	<u>\$ 7,049,565</u>	\$ 387,026	<u>\$ 7,436,591</u>

Long-term debt payable at December 31, 1997, is comprised of the following individual issues:

	Original	Issue	Maturity	Interest Rate	Outstanding at
Description of Issue	Amount	<u>Date</u>	Date	_%	12/31/97
General Long-Term					
Debt Account Group					
General Obligation					
<u>Debt Payable</u>					
Robinson Seminary Bond	\$30,000	1968	1998	1.00	\$ 1,000
Library Construction Bonds	\$2,300,000	1986	2001	Various	600,000
Waste Treatment Plant					
Upgrade Bonds	\$1,480,000	1990	1999	6.29	280,000
Sewer Bonds	\$2,174,000	1992	2007	Various	1,445,000
Secondary Sewerage					
Treatment Facilities	\$2,850,000	1992	2004	Various	1,875,000
Water Treatment Plant Upgrade	\$2,250,000	1993	2008	Various	1,650,000
Landfill Bond	\$1,650,000	1994	2001	Various	900,000
Westside Sewer Bond	\$364,092	1996	2005	2.61	<u>298,565</u>
201101 201101	, , ,				7,049,565
Capital Leases Payable					
1994 Aerial Fire Truck	\$315,808	1994	1999	5.37	136,306
1997 Pumper Fire Truck	\$250,720	1997	2001	5.42	250,720
a v a unipor i no ricon	<b>+</b>				387,026
Total General Long-Term					
Debt Account Group					\$7,436,591
- Troopant Group					

## Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 3 1997, including interest payments, are as follows:

Fiscal Year Ending	Governmental Fund Debt				
December 31,	Principal	<u>Interest</u>	<u>Total</u>		
1998	\$ 1,055,049	\$ 356,019	\$1,411,068		
1999	1,079,936	300,202	1,380,138		
2000	965,846	241,893	1,207,739		
2001	986,780	190,220	1,177,000		
2002	612,738	142,214	754,952		
2003-2008	2,349,216	291,258	2,640,474		
<u>Totals</u>	<u>\$7,049,565</u>	<u>\$1,521,806</u>	<u>\$8,571,371</u>		

## Annual Requirements to Amortize Capital Leases

Fiscal Year Ending	Capital Leases			
December 31	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	
1998	\$ 124,179	\$ 20,908	\$ 145,087	
1999	130,877	14,211	145,088	
2000	64,244	7,153	71,397	
2001	<u>67,726</u>	3,671	71,397	
<u>Totals</u>	<u>\$.387,026</u>	<u>\$ 45,943</u>	<u>\$ 432,969</u>	

All debt is general obligation debt of the Town, which is backed by its full faith and credit. A debt will be repaid from general governmental revenues.

All lease-purchase agreements contain non-appropriation funding clauses whereby, in the event runds or insufficient funds are appropriated by the Town, the lease shall terminate without penal or expense to the Town.

### Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 1997 were as follows:

Per Town Meeting Vote of	<u>Purpose</u>	Unissued Amount	
March 15, 1993 September 30, 1993 March 12, 1996 April 8, 1997	Train Platform Westside Sewer System Epping Road Water/Sewer Extension Storm and Sewer Separation	\$ 125,000	Balano

## State Aid to Water Pollution Projects

Under RSA Chapter 486, the Town receives from the State of New Hampshire a percent of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 1997, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending	A mount
December 31,	<u>Amount</u>
1998	\$ 199,057
1999	195,581
2000	191,978
2001	188,280
2002	184,517
2003-2006	401,573
Total	<u>\$1,360,986</u>

#### Landfill Closure Grant

Under RSA 149-M:42, the Town receives from the State of New Hampshire a percentage of costs incurred in the closure of the Town of Exeter's Cross Road Landfill. At December 31, 1997, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending  December 31,	<u>Amount</u>
1998	\$ 48,871
1999	48,881
2000	48,734
2001	48,458
<u>Total</u>	<u>\$ 194,944</u>

## OTE 5 - FUND EQUITY

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## Reservations of Fund Balances

Reserved for Encumbrances

Funds encumbered at year end were as follows:

General Fund		\$ 94,668
Special Revenue Funds		
Water Fund	\$ 12,304	
Public Library	2,923	
Total Special Revenue Funds		<u> 15,227</u>
Total Reserved for Encumbrances		<u>\$ 109,895</u>

### Reserved for Special Purposes

In the Trust and Agency Funds, the reserved for special purposes represents the unspent bal of the Town's Trust Funds which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances) Cemetery Library Welfare Education	\$ 5,477 519 72 58	
Total Nonexpendable Trust Funds		\$ 6,126
Capital Reserve Funds Landfill Closure Portsmouth Avenue Tennis Courts Retirement Fund	\$ 28,717 115,058 26,239 	
Total Capital Reserve Funds		<u>190,363</u>
Total		<u>\$ 196,489</u>

## Reserved for Endowments

The amount reserved for endowments represents the principal amount of all Nonexpendable. Funds which is restricted either by law or by terms of individual bequests, in that only incearned may be expended. The principal balances of the Town's Nonexpendable Trust Funde December 31, 1997 are detailed as follows:

<u>Purpose</u>	Principal
Swasey Park Trust Fund	\$ 208,568
Cemetery	30,599
Library	24,854
Education	8,090
Welfare	3,383
Library Trust Fund	34,235
<u>Total</u>	<u>\$ 309,729</u>

## Unreserved Fund Balances

## Designated for Special Purposes

The \$2,212,064 designated for special purposes represents Special Revenue Fund balances which management intends to use in the subsequent years as follows:

Special Revenue Funds	
Exeter Christmas Parade	\$ 4,367
Public Library	12,445
Conservation Commission	39,695
Annual Appeal and Gift	15,841
Water Department	1,389,539
Sewer Department	554,178
Recreation Fund	1,336
Ambulance Fund	181,830
Skateboard Park	5,000
Big Playground Project	5,249
Winterfest	<u>2,584</u>
<u>Total</u>	<u>\$ 2,212,064</u>

### **©**TE 6 - SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES

## Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

### <u>Grants</u>

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

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#### EXHIBIT C

#### TOWN OF EXETER, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1997

		General Fund	
		Constant a unid	Variar Favora
Revenues	<u>Budget</u>	<u>Actual</u>	(Unfavo
Taxes	\$ 19,087,440	¢ 10 276 242	# <b>1</b> 00
Licenses and Permits	1,431,300	\$19,376,242	\$ 288
Intergovernmental	910,873	1,519,356 968,454	88
Charges for Services	870,000	•	57
Miscellaneous	160,500	851,521	(18
Other Financing Sources	100,500	247,356	86
Operating Transfers In		808	
Total Revenues and			
Other Financing Sources	22,460,113	22,963,737	_ 503
Expenditures			
Current			
General Government	1,905,793	1,828,393	77.
Public Safety	2,571,952	2,554,524	. 17
Highways and Streets	1,233,644	1,141,600	92
Sanitation	360,850	398,178	(37,
Water Distribution and Treatment		•	,
Health	137,089	135,927	1,
Welfare	69,013	54,049	14.
Culture and Recreation	518,028	513,857	4,
Debt Service	550,452	486,858	63
Capital Outlay	384,600	324,224	60
Intergovernmental	14,581,359	14,581,359	•
Other Financing Uses			
Operating Transfers Out	447,333	<u>467,682</u>	(20,
Total Expenditures and			
Other Financing Uses	22,760,113	22,486,651	273.
Excess (Deficiency) of Revenues and			
Other Financing Sources Over (Under)			
Expenditures and Other Financing Uses	(300,000)	477,086	777,
Unreserved Fund Balances - January 1	946,599	946,599	
·			<del></del>
<u>Unreserved Fund Balances - December 31</u>	<u>\$ 646,599</u>	<u>\$ 1,423,685</u>	<u>\$ 777,</u>

S	Annually Budg Special Revenue		(T	Totals Memorandum On	lv)
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Duage		•			•
\$	\$	\$	\$ 19,087,440	\$19,376,242	\$ 288,802
040	221 007	(140)	1,431,300	1,519,356	88,056 57,430
322,049	321,907 2,092,542	(142) (102,854)	1,232,922 3,065,396	1,290,361 2,944,063	57,439 (121,333)
2,195,396	2,092,342 75,491	75,491	160,500	322,847	162,347
	75,451	75,471	100,500	322,047	102,517
329,555	637,522	307.967	329,555	638,330	308,775
<u>2,847,000</u>	3,127,462	280,462	25,307,113	26,091,199	<u>784,086</u>
			1,905,793	1,828,393	77,400
			2,571,952	2,554,524	17,428
			1,233,644	1,141,600	92,044
799,334	749,377	49,957	1,160,184	1,147,555	12,629
718,769	698,468	20,301	718,769	698,468	20,301
			137,089	135,927	1,162
220 555		4400 400	69,013	54,049	14,964
329,555	438,688	(109,133)	847,583	952,545	(104,962)
999,342	999,342	(1.42.000)	1,549,794	1,486,200	63,594
	143,000	(143,000)	384,600° 14,581,359	467,224 14,581,359	(82,624)
			14,561,559	14,561,559	
			447,333	467,682	(20,349)
2,847,000	3,028,875	(181,875)	_25,607,113	25,515,526	91,587
	98,587	98,587	(300,000)	575,673	875,673
1,872,802	1,872,802		2,819,401	2,819,401	
\$ 1.070					
<u>\$1,872,802</u>	<u>\$1,971,389</u>	<u>\$ 98,587</u>	<u>\$ 2,519,401</u>	<u>\$ 3,395,074</u>	<u>\$ 875,673</u>

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The notes to financial statements are an integral part of this statement.



## SCHOOL DISTRICT

## WARRANT

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**BUDGET** 

#### NOTE: DRAFT COPY - SUBJECT TO CHANGE PRIOR TO ANNUAL MEETING

#### **EXETER SCHOOL DISTRICT WARRANT**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION**: At the Exeter Town Hall in said Exeter on Tuesday, **February 2, 1999**, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

- 1. Shall the District raise and appropriate the sum of \$1,930,000 for the construction of renovations to the Lincoln Street School, the entire \$1,930,000 to be raised through the issuance of serial notes or bonds under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended, and authorize the School Board to: issue and negotiate such notes or bonds; determine the rate of interest thereon; to apply for, obtain and accept any federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; take such other action as may be necessary to effect the issuance, negotiations, sale, and delivery of such notes or bonds as shall be in the best interests of the District; and to invest said funds. This appropriation is in addition to Warrant Article 2, the operating budget article. (A 2/3 vote is necessary to authorize the issuance of said notes or bonds. The School Board recommends this appropriation.)
- 2. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$8,123,139? Should this article be defeated, the operating budget shall be \$8,044,350, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget includes an appropriation of \$88,400.00 to cover the estimated additional cost resulting from the one year Collective Bargaining Agreement reached between the School Board and the Exeter Education Association for the 1999-2000 year, which calls for an approximately two and six-tenths percent (2.6%) increase in the cost of teacher salaries (over the 1998-1999 cost of salaries) and includes a requirement that all teachers pay at least ten (10%) percent of health insurance premiums. (The School Board recommends \$8,123,139 as set forth on said budget.)
- 3. Shall the District raise and appropriate the sum of \$250,000 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? This appropriation is in addition to Warrant Article 2, the operating budget article. (The Exeter School District is receiving buy-out payments from the Coop for ten years. However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.) (The School Board recommends this

appropriation.)

- 4. Shall the District raise and appropriate the sum of \$248,000 to be added to the capital reserve fund under RSA 35:1 established at the 1988 District meeting, as amended by the 1996 District meeting, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? This appropriation is in addition to Warrant Article 2, the operating budget article. (The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.) (The School Board recommends this appropriation.)
- 5. Shall the District create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the transportation fund, for the purpose of funding expenses associated with pupil transportation, and name the School Board as agents to expend, and raise and appropriate the sum of \$79,000 toward this purpose. This appropriation is in addition to Warrant Article 2, the operating budget article. (The \$79,000 to be raised and appropriated hereunder represents proceeds from the sale of District school buses.) (The School Board recommends this appropriation.)
- 6. Shall the District raise and appropriate the sum of \$10,000 to be added to the expendable trust fund under RSA 198:20-c established by the 1992 District meeting for the purposes of funding payments due to professional employees for unused accumulated sick days? This appropriation is in addition to Warrant Article 2, the operating budget article. (The School Board recommends this appropriation.)
- 7. Shall the District authorize the School Board to convey the real estate situated at 131 Court Street, Exeter, NH to Court Street Common (or a similar non-profit association) for less than fair market value but for use as a community center on such terms (including, without limitation, minimum duration for such community center use) as the School Board may determine? (The School Board recommends adoption of this article.)
- 8. Shall the District authorize the School Board to convey the real estate situated at 131 Court Street, Exeter, NH to any grantee on such terms (including sales price)as the School Board may determine? (This authorization is in addition to Article 7 and would authorize the School Board to sell this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)
- 9. On petition of Robert A. Moreau and others: shall the Exeter School District in accordance with the provisions of RSA 194-C, limit Construction Managers on any and all district projects, including renovations to the Lincoln Street School to an amount, not to exceed Fifteen (15%) per cent of the work to be performed. Further, any and all other contractual services, purchases and acquisitions in excess of Twenty Five Hundred Dollars (\$2,500.00) shall conform with public advertised bid opening procedures. All contracts shall be awarded to the lowest qualified bidder, upon majority vote of the Board. This Warrant Article shall become effective upon passage.
- 10. On petition of George M. Walker and others: To see whether the voters favor negotiating a change in the method of teacher compensation in the District from a salary schedule

based primarily on years of experience and education attainment to a market-driven compensation system that rewards teachers for productivity and accountability in achieving the educational goals of the district.

- 11. To hear reports of agents, auditors, and committees or officers heretofore chosen.
- 12. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the Exeter Town Hall in said Exeter on Tuesday, **March 9, 1999**, to choose the following School District Officer: one (1) school board member for three year term; and vote on the articles listed as 1, 2, 3, 4, 5, 6, 7, 8, 9, and 10, above, as those articles may be amended at the First Session; by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this	_day of January, 1999.
EXETER SCHOOL DISTRICT SCHOOL BOARD:	
Jayne Veilleux	Robert M. Derosier
Joan Henson	Edwin Nelson
Linda Henderson	Jean Tucker
Ellida Helidelson	Jour Fucker
Lica Chandler	A STATE OF BOTH AND ADDRESS OF BOTH AND ADDRES

E:\SGH\ESD\MEETING\1999\WARRANT.WPD

## NOTE: DRAFT COPY – SUBJECT TO CHANGE PRIOR TO ANNUAL MEETING

## ARTICLE 2 – OPERATING BUDGET (SCHOOL BOARD RECOMMENDED)

EXETER SCHOOL DISTRICT- BU	DGET FOR GRADI	SK THRU 5	APPROF	'KLA'I	TONS		01-08-99
1-08-99	BUDGET	ACTUAL	MS-22   BUDGET		ARTICLE 2 SCH BD REC	ART 2 INC/DEC	INC/DEC
TTG99BUDEX PROGRAM	1997-1998	1997-1998	1998-1999		1999-2000	IIIO, DEIO	%
	400 050	4C0 000	do2 oof 1		ATE EAE	(00 300)*	0 000
ART	\$80,859	\$69,282	\$83,885		\$75,505	(\$8,380) *	-9.99%
MUSIC	92,787	95,337	97,710		93,920	(3,790)*	-3.88%
PHYSICAL EDUCATION	121,910	124,478	135,994		128,782	(7,212)*	-5.30%
BASTC CLASSROOM (ELEM)	2,361,379	2,421,520	2,454,538		2,436,836	(17,702)*	-0.72%
READING/AFTER SCHOOL	56,489	62,171	56,878		56,372	(506) *	-0.89%
MATHEMATICS	14,500	14,263	14,985		14,944	(41)*	-0.27%
DIRECTORS OF INSTR.	177,232	177,247	183,400		190,116	6,716 *	3.66%
PMT TO CO-OP	199,231	199,231	0 1	•	0	0 *	0.00%
SCIENCE	5,000	5,016	7,327		9,570	2,243 *	30.61%
ENGLISH/ESL	18,193	14,803	28,927		30,593	1,666 *	5.76%
SOCIAL STUDIES	7,650	7,608	7,483		6,476	(1,007)*	-13.46%
COMPUTER	44,968	40,834	125,150		112,965	(12,185)*	-9.74%
SUBS/SABBATICALS/TUTORS	61,400	93,844	78,400	<b>!</b> *	113,050	34,650 *	44.20%
SUB - TOTAL	3,241,598	\$3,325,634	3,274,677	   * 	3,269,129	(5,548)*	-0.17%
SPECIAL EDUCATION	1,178,484	1,183,177	1,268,039	i   *	1,446,014	177,975 *	14.04%
ATHLETICS/XCURR	2,000	1,220	2,000	*	2,000	0 *	0.00%
GUIDANCE/ATTENDANCE	105,280	105,909	109,608	<b>*</b>	107,899	(1,709)*	-1.56%
NURSE SERVICES	101,974	100,272	104,076		112,526	8,450 *	8.12%
LIBRARY/MEDIA	114,370	113,317	118,841		124,543	5,702 *	4.80%
SCHOOL BOARD	20,750	23,815	20,750		20,750	0 *	0.00%
SAU #16 ADMIN	101,706	101,706	127,844		145,341	17,497 *	13.69%
SCHOOL ADMIN.	293,742	310,937	316,529		339,610	23,081 *	7.29%
FISCAL SERVICES	36,250	33,805	37,272		60,492	23,220 *	62.30%
PLANT OPERATIONS	419,672	339,696	419,672		452,215	32,543 *	7.75%
TRANSPORTATION	151,991	156,153	207,947		207,947	0 *	0.00%
BENEFITS	1,000,729	978,559	1,182,113		1,336,636	154,523 *	13.07%
INSURANCE	28,107	22,917	28,107		28,107	0 *	0.00%
GENERAL FUND TOTAL	6,796,653	\$6,797,117	7,217,475	\   *	7,653,209	435,734 *	6.049
DEBT SERVICE	212,768	212,768	204,428	i	195,930	(8,498)*	-4.169
CAP RES FUNDS	525,996	525,996	531,571	*	498,000	(33,571)*	-6.328
EXPENDABLE TRUST	25,000	25,000	10,000		10,000	0 *	0
CAP PROJ/COOP PROCEEDS	714,004	28,600	0	   *	0	0 *	0
FEDERAL/STATE GRANTS	94,000	260,328	94,000		94,000	0 *	0
FOOD SERVICE FUND	90,000	81,462	180,000		180,000	0 *	. 0
TOTAL - ALL FUNDS	\$8,458,421	\$7,931,271	\$8,237,474	=   *	\$8,631,139	\$393,665 *	4.789

#### , OTE: DRAFT COPY - SUBJECT TO CHANGE PRIOR TO ANNUAL MEETING

## ARTICLE 2 – DEFAULT BUDGET (SCHOOL BOARD APPROVED)

A1 AD AA							
01-07-99 MTG99BUDEX PROGRAM	BUDGET 1997-1998	ACTUAL 1997-1998	MS-22 BUDGET 1998-1999	(ESTIMATE ONLY)		INC/DEC DEFAULT 1999-2000	INC/D
	***************************************	·····			******		<del></del>
ART	\$80,859	\$69,282	\$83,885		**	(\$8,380)*	
MUSIC	92,787	95,337		•	**	(4,290)*	
PHYSICAL EDUCATION	121,910	124,478	135,994	• • • • • • • • • • • • • • • • • • • •	**	(7,382)*	
BASIC CLASSROOM (ELEM)	2,361,379	2,421,520	2,454,538		**	(66,902)*	
READING/AFTER SCHOOL	56,489	62,171	56,878		**	800 *	
MATHEMATICS	14,500	14,263	14,985	•	**	0 *	
DIRECTORS OF INSTR.	177,232	177,247	183,400		**	716 *	
PMT TO CO-OP	199,231	199,231	. 0		**	0 *	0.
SCIENCE	5 <b>,00</b> 0	5,016	7,327	7,327	**	0 *	0.0
ENGLISH/ESL	18,193	14,803	28,927	30,470	**	1,543 *	5.
SOCIAL STUDIES	7,650	7,608	7,483	7,483	**	0 *	
COMPUTER	44,968	40,834	125,150	126,750	**	1,600 *	
SUBS/SABBATTCALS/TUTORS	61,400	93,844	78,400	113,050	**	34,650 *	
SUB - TOTAL	3,241,598	\$3,325,634	3,274,677	\$3,227,032	**	(47,645)*	-1.
SPECIAL EDUCATION	1,178,484	1,183,177	1,268,039	l 1,416,014	**	147,975 *	11.
ATHLETICS/XCURR	2,000	1,220	2,000	2,000	**	0 *	
GUIDANCE/ATTENDANCE	105,280	105,909	109,608		**	2,422 *	
NURSE SERVICES	101,974	100,272	104,076		**	5,456 *	
LIBRARY/MEDIA	114,370	113,317	118,841	•	**	2,602 *	
SCHOOL BOARD	20,750	23,815	20,750		**	0 *	
SAU #16 ADMIN	101,706	101,706	127,844	-	**	17,497 *	
SCHOOL ADMIN.	293,742	310,937	316,529	•	**	24,058 *	
FISCAL SERVICES	36,250	33,805	37,272	•	**	23,220 *	
PLANT OPERATIONS	419,672	339,696	419,672		**	16,437 *	
TRANSPORTATION	151,991	156,153	207,947	•	**	0 *	
BENEFTTS	1,000,729	978,559	1,182,113	•	**	164,923 *	
INSURANCE	28,107	22,917	28,107		**	0 *	
GENERAL FUND TOTAL	6,796,653	\$6,797,117	7,217,475	   \$7,574,420	**	356,945 *	4.
DEBT SERVICE	212,768	212,768	204,428	195,930	**	(8,498)*	-4.
CAP RES FUNDS	525,996	525,996	531,571	498,000	**	(33,571)*	-6.
EXPENDABLE TRUST	25,000	25,000	10,000	10,000	**	0 *	
CAP PROJ/COOP PROCEEDS	714,004	28,600	0	l0	**	0 *	:
FEDERAL/STATE GRANTS	94,000	260,328	94,000	94,000	**	0 *	
FOOD SERVICE FUND	90,000	81,462	180,000	180,000	**	0 *	
TOTAL - ALL FUNDS	\$8,458,421	\$7,931,271	\$8,237,474	====================================	**	\$314,876 *	3.
		· ·		, , = = = , 500		7	

# NOTE: DRAFT COPY – SUBJECT TO CHANGE PRIOR TO ANNUAL MEETING REVENUE BUDGET

EXETER SCHOOL DISTRICT - 1	REVENUE BUDGET	!!! ESTIMAT	EONLY!!!		01-08-99
MG99BUDEX D1-08-99	BUDGET 1997-1998	ACTUAL 1997-1998	BUDGET   1998-1999	(ESTIMATE ONLY) 1999-2000	(INC)/DEC REV ONLY
UNRESERVED FUND BALANCE	315,133	259,215	315,133	87,649	227,484
STATE			·		
FOUNDATION AID	69,709	153,789	78,853	131,144	(52,291)
BUILDING AID	138,646	138,646	205,366	143,288	62,078
CATASTROPHIC AID	82,667	81,401	123,701	80,000	43,701
KINDERGARIEN AID	125,000	126,000	101,250	101,250	0
LOCAL SOURCES	•				
INV. EARNINGS	45,000	75,329	30,000	30,000	0
PUPIL ACTIVITIES	25,000	. 0	25,000	25,000	0
COOP PROCEEDS	1,888,776	1,240,000	1,175,232		0
CAPITAL PROJECT	0	0	0	0	0
OTHER SOURCES	25,000	139,277	0	0	0
FEDERAL PROJECTS					
CHAPTER II-BLOCK	61,500	0	69,000	69,000	0
GRANTS-MEDICAID	7,500	77,206	40,000	40,000	.0
FOOD SVC FUND	\$90,000	\$0	\$180,000	\$180,000	0
TOTAL REVENUES	\$2,873,931	\$2,290,863	\$2,343,535	\$2,062,563	280,972
APPROPRIATIONS	\$8,458,421	\$7,931,271	\$8,237,474	\$8,631,139	\$393,665
	And play-represent consistent after \$1000 fields		\$11.94	\$12.51	\$0.57
SCH. DIST. ASSESSMENT	\$5,584,490	\$5,640,408	\$5,893,939	\$6,568,576	\$674,637
			\$8.54	\$9.52	\$0.98

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#### PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Exeter School District Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Exeter School District as of and for the year ended June 30, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Exeter School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Exeter School District, as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Exeter School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Exeter School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson Professional Association

September 4, 1998

#### PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board Exeter School District Exeter, New Hampshire

In planning and performing our audit of the Exeter School District for the year ended June 30, 1998, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 4, 1998

Pladrik & Sanderson Professional Association

## EXHIBIT A EXETER SCHOOL DISTRICT

Combined Balance Sheet - All Fund Types and Account Group June 30, 1998

ASSETS AND OTHER DEBITS	Govern Fund '		Fiduciary Fund Types Trust and Agency	Account Group General Long-Term Debt	Tota (Memora Only
Assets	•	٨	e 16.050	<b>e</b>	\$ 1
Cash and Equivalents Investments	\$ 416,066	\$	\$ 16,252	\$	φ 1 41
Receivables	410,000				
Accounts	63,527				6
Intergovernmental	6,121		1,495,111		1,50
Interfund Receivable	31,120	31,120			6
Prepaid Items	183				
Other Debits					
Amount to be Provided for Retirement of General Long-Term Debt				2,223,195	2,22
Retirement of General Long-Term Deor	<del></del>	-			
TOTAL ASSETS AND OTHER DEBITS	\$ 517.017	<u>\$ 31,120</u>	<u>\$ 1,511,363</u>	<u>\$ 2,223,195</u>	<u>\$4,28</u>
LIABILITIES AND EQUITY					
Liabilities	<b>6 1 42 001</b>	¢.	\$	\$	\$ 14
Cash Overdraft	\$ 143,881 32,483		Ф	Φ	φ 1°
Accounts Payable Accrued Payroll and Benefits	16,747				}
Intergovernmental Payable	8,569				
Interfund Payable	·	31,120	31,120		•
Due to Student Groups			16,252		
General Obligation Debt Payable				1,412,052 811.143	1,4
Compensated Absences Payable Total Liabilities	201.680	31.120	47,372	2,223,195	$\frac{-0}{2.5}$
I Otal Liabilities					
<u>Equity</u>					
Fund Balances			1 462 001		1,4
Reserved for Special Purposes			1,463,991		1 , <del>'</del> †
<u>Unreserved</u> Undesignated	315,33	7			3
Total Equity	315.33		1.463.991		_1.7
				h n non 105	640
TOTAL LIABILITIES AND EQUITY	<u>\$ 517.01</u>	<u>7</u> <u>\$ 31.120</u>	<u>\$ 1.511.363</u>	<u>\$ 2,223,195</u>	<u>\$ 4.2</u>

The notes to financial statements are an integral part of this statement.

#### EXHIBIT B EXETER SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1998

ındum

6,252 6,066

3,527 1,232 2,240

183

32,695

13,881 32,483 16,741 8,569 52,240 16,252 12,052

	Gover	nmental Fund Ty Special	ypes Capital	Fiduciary <u>Fund Type</u> Expendable	Total (Memorandum
	<u>General</u>	Revenue	<b>Projects</b>	Trusts	Only)
Revenues School District Assessment Intergovernmental Revenues Miscellaneous	\$ 5,640,408 628,159 214,606	\$ 1,994	\$	\$	\$ 5,640,408 630,153
Other Financing Sources	214,000			66,724	281,330
Operating Transfers In			31,120	550,996	582,116
Exeter Region					
Cooperative School District	_1.240.000				_1.240.000
Total Revenues and					
Other Financing Sources	7.723.173	<u> </u>	31,120	617.720	<u>8.374.007</u>
Expenditures					
Current	4.550.040	4.004			
Instruction Supporting Services	4,560,943	1,994			4,562,937
Pupils	206 101				006 404
Instructional Staff Services	206,181				206,181
General Administration	113,317 125,521		•		113,317
School Administration	310,937				125,521
Business	544,685				310,937
Other	976,475				544,685
Facilities Acquisition and Construction	910,413		21 120		976,475
Debt Service			31,120		31,120
Principal Principal	230,228				230,228
Interest	47,768				47,768
Other Financing Uses	47,700				47,700
Operating Transfers Out	550,996	•		31,120	582,116
Exeter Region	550,550			51,120	302,110
Cooperative School District		98,874			98.874
Total Expenditures and					
Other Financing Uses	<u>7.667.051</u>	100.868	_31.120	31.120	7.830.159
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under)					
Expenditures and Other Financing Uses	56,122	(98,874)		586,600	543,848
Fund Balances - July 1	259.215	98.874	***************************************	877.391	1.235.480
Fund Balances - June 30	<u>\$ 315,337</u>	<u>\$0</u>	<u>\$ -0-</u>	<u>\$ 1,463,991</u>	<u>\$1,779,328</u>

The notes to financial statements are an integral part of this statement.

#### EXHIBIT C EXETER SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1998

		General Fund	
	Budget	Actual	Variance Favorable (Unfavorable)
Revenues School District Assessment	\$ 5,640,408	\$ 5,640,408	\$
Intergovernmental Revenues	423,522	577,042	153,520
Charges for Services	423,322	377,042	15,5,526
Miscellaneous	95,000	214,606	119,606
Other Financing Sources	55,000		223,000
Exeter Region			
Cooperative School District	1.240.000	_1.240.000	4
•			
Total Revenues and Other Financing Sources	7.398,930	7.672.056	<u>273,126</u>
Expenditures			
Current			
Instruction	4,429,582	4,509,826	(80,244)
Supporting Services			
Pupils	232,254	206,181	26,073
Instructional Staff Services	114,370	113,317	1,053
General Administration	122,456	125,521	(3,065)
School Administration	293,742	310,937	(17,195)
Business	607,913	544,685	63,228
Other	1,028,836	976,475	52,361
Debt Service	<u>.</u>		
Principal	230,228	230,228	
Interest	47,768	47,768	
Other Financing Uses			
Operating Transfers Out	550,996	550,996	
Exeter Region			
Cooperative School District			
Total Expenditures and Other Financing Uses	7.658,145	7.615.934	42.211
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(259,215)	56,122	315,337
-	050 015	050 015	
Unreserved Fund Balances - July 1	259,215	259,215	<u> </u>
Unreserved Fund Balances - June 30	<u>\$ -0-</u>	<u>\$ 315,337</u>	<u>\$ 315,337</u>

And the second s	Annually Budg Special Revenue		<u> </u>	Totals (Memorandum On	lv)
<u>Budget</u>	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 5,640,408	\$ 5,640,408	<b>\$</b>
81,500	1,994	(79,506)	505,022	579,036	74,014
70,000		(70,000)	70,000		(70,000)
			95,000	214,606	119,606
			1.240,000	1,240,000	
_151,500	1.994	(149.506)	7.550.430	7,674,050	123,620
61,500	1,994	59,506	4,491,082	4,511,820	(20,738)
			232,254	206,181	26,073
			114,370	113,317	1,053
			122,456	125,521	(3,065)
			293,742	310,937	(17,195)
			607,913	544,685	63,228
			1,028,836	976,475	52,361
			230,228	230,228	
			47,768	47,768	
			550,996	550,996	
90.000	81,462	<u>8,538</u>	90.000	81,462	8.538
_151.500	<u>83,456</u>	68.044	7.809.645	_7,699,390	_110,255
	(81,462)	(81,462)	(259,215)	(25,340)	233,875
-	81,462	<u>81,462</u>	259,215	340.677	81,462
\$ -0-	<u>\$ -0-</u>	<u>\$ -0-</u>	\$ -0-	<u>\$ 315,337</u>	<u>\$ 315.337</u>

The notes to financial statements are an integral part of this statement.

#### SCHEDULE C-2 EXETER SCHOOL DISTRICT

#### Fiduciary Fund Type Expendable Trust Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1998

	Capital <u>Reserve</u>	Sick <u>Leave</u>	<u>Total</u>
Revenues  Miscellaneous  Interest and Dividend Income	\$ 59,504	\$ 7,220	\$ 66,724
Other Financing Sources Operating Transfers In General Fund	<u>525,996</u>	25,000	550,996
Total Revenues and Other Financing Sources	585,500	32,220	617,720
Other Financing Uses Operating Transfers Out Capital Projects Fund	31,120	<del></del>	31.120
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Other Financing Uses	554,380	32,220	586,600
Fund Balances - July 1	742.399	134.992	<u>877.391</u>
Fund Balances - June 30	<u>\$ 1,296,779</u>	<u>\$ 167,212</u>	<u>\$ 1,463,991</u>

See Independent Auditor's Report, page 1.

# S.A.U. #16

BUDGET

#### Proposed School Admin. Unit 16 FY 2000 Budget

Line Item	n Descripton	Budg	et, 1997-1998	E	3udget, 1998-1999	Propo	osed, 1999 -2000
Cen	ntral Administration - 2.5 pos.	\$	186,500.00	\$	195,750.00	\$	203,000.00
			22 222 22		07.000.00		
	perintendent	\$	83,000.00	\$	87,000.00		
	t. Superintendent (1.0)	\$		\$	72,500.00		
	t. Superintendent (0.5)	\$	34,500.00	\$	36,250.00		27 700 00
	nan Resources Man. (0.5)	\$	34,500.00	\$	36,250.00	\$	37,700.00 56,160.00
	riculum Coordinator			\$	50,000.00	\$	80,200.0
	cretaries Salaries (3.0)	\$	67,527.00	\$	69,984.00	\$	1,000.0
	oplemental Salaries (Subs)	\$	1,000.00	\$	1,000.00	\$	1,500.0
	asurer + SAU Minutes	\$	1,500.00 3,610.00	\$	1,500.00 3,736.00	\$	3,885.0
	cal Services Manager (9%)	\$	2,275.00	\$	2,355.00	\$	2,449.0
	yroll Clerk (9%)	\$	31,590.00	\$	34,920.00	\$	39,019.0
	nool Care	\$		\$	2,355.00	\$	2,355.0
	ntal Insurance	\$	1,346.00 972.00	\$		\$	1,437.0
	Insurance	\$			1,437.00	\$	1,883.0
	ability Insurance	\$	1,422.00 3,000.00	\$	1,500.00 3,000.00	\$	3,000.0
	orker Comphensation	\$	5,001.00	\$	14,009.00	\$	16,372.0
	tirement (4.282%)	\$		\$		\$	29,553.0
	CA (.0765)	\$	9,308.00	<u> </u>	25,305.00	\$	29,555.0
	employment		420.00 3,200.00	\$	420.00 3,500.00	\$	3,500.0
	nferences	\$			2,000.00	\$	1,500.
	urse Reimbursement	\$	2,000.00	\$		\$	6,000.
	aff Training	\$	500.00	\$	3,000.00 4,000.00	\$	4,000.
	dit Expenses	\$	4,000.00	\$		\$	4,000.
	gal Expenses	\$	4,000.00	\$	4,000.00	<del></del>	27,500.
27 Re		\$	22,602.00	\$	23,500.00	\$ \$	11,000.
	rors and Omissions	\$	11,000.00	\$	11,000.00	\$	11,000.
	lephone	\$	6,750.00	\$	8,150.00	+	8,200.
	avel	\$	4,860.00	\$	7,200.00	\$	15,700.
	pplies	\$	15,000.00	\$	15,500.00		9,000.
	estage Meter	\$ .	8,000.00	\$	8,000.00 4,000.00		4,400
	uipment	\$	4,000.00 6,000.00	\$	6,250.00		6,250
	ues & Subscriptions	\$	1,500.00	\$	1,500.00		1,500
	ontingency	\$	2,500.00	\$	2,700.00		2,700
	ustodial (Contract. Ser)	\$	8,000.00	\$	8,000.00	<u> </u>	8,000
	epair & Maintenance	\$	1,750.00	\$	1,750.00		1,750
	operty Insurance	\$	1,750.00	1-	1,700.00	\$	992
	sability					\$	61,000
	etwork Administrator			-		\$	28,000
	ecretary (salary & benefits)			-		+	20,000
42	SAU Admin & Supplies	•	455,633.00	\$	555,821.00	\$	695,953
43	SAU Admin & Supplies	\$	433,033.00	+*	000,021.00	+ *	
44	Fiscal Services Budget			<del> </del>		+	*, * *, * * * * * * * * * * * * * * * *
45	scal Services Manager	\$	32,487.00	\$	33,625.00	) \$	34,970
	ayroll Clerk	\$	20,475.00		21,192.00		22,040
	ayroll Services	\$	1,500.00		1,500.00		3,000
	ayroli Supplies	\$	1,500.00		1,500.00		1,500
	chool Care (90%)	\$	10,008.00		10,508.00		11,750
	ental Insurance (90%)	\$	391.00		411.00		540
	ife Insurance	\$	108.00		108.00		112
	isability Insurance	\$	300.00		315.00		319
	Vorkers Comp.	\$	425.00		446.0		48
	etirement	\$	2,177.00		2,347.0		2,420
	ICA	\$	4,052.00		4,194.0		4,36
	nemployment	\$	100.00		100.0		11:
	onferences	\$	100.00		200.0		20
	nsurance Bond	\$	200.00		200.0		200
	elephone	\$	1,500.00		1,500.0	0 \$	2,000
	tepair & Maintenance	\$	2,500.00		2,500.0	0 \$	2,500
	ongevity & Disabilty					\$	2,39
	Fiscal Services Budget	\$	75,323.00	) \$	78,146.0	0 \$	88,89

Central Administration Budget

Town	1998 Equalized Val.	Valuation Percentage	# Pupils ADM97	Pupil %	Combined Percentage	FY2000 District Share
Brentwood E.Kingston Exeter Kensington Newfields Stratham Co-Op	\$ 68,756,881.00 \$ 50,361,079.00 \$ 307,653,233.00 \$ 50,064,413.00 \$ 49,336,551.00 \$ 224,386,551.00 \$ 830,008,874.00	4.35% 3.19% 19.46% 3.17% 3.12% 14.20% 52.5%	192.4 143.9 993.5 129.9 105.6 540 2349.4	4.32% 3.23% 22.30% 2.92% 2.37% 12.12% 52.74%	4.33% 3.21% 20.88% 3.04% 2.75% 13.16% 52.63%	\$ 30,166.68 \$ 22,328.13 \$ 145,339.41 \$ 21,169.21 \$ 19,110.78 \$ 91,582.57 \$ 366,256.21
Districts Costs 1998-1999	\$ 1,580,567,582.00	100.00%	4454.7	100.00%	100.00%	\$ 695,953 00

Fiscal Services Administration Budget

đì	01.15	
FY2000 District Share	14,357.42 10,480.05 10,192.85 8,768.30 45,095.38	88.894.00
ä	* * * * * *	€9
Combined Percentage	16.15% 11.79% 11.47% 9.86% 50.73%	100.00%
#Pupils Pupil% ADM97	16.78% 12.21% 11.63% 8.59% 50.80%	100.00%
# Pupils ADM97	185.4 134.9 128.5 94.9 561.3	1105
Valuation Percentage	15.52% 11.37% 11.30% 11.14% 50.66%	100.00%
1998 Equalized Val.	68,756,881.00 50,361,079.00 50,064,413.00 49,336,551.00 224,386,551.00	442,905,475.00
	***	4
Town	Brentwood E.Kingston Kensington Newfields Stratham	Totals

Fiscal Administration Budget

\$ 88,894.00

\$ 695,953.00 \$ 88,894.00

CentralAdmFy99

#### \*\*\*\*\*\*\*\*\*\*\*\*\*

#### \*

## \*\*\*\*\*\*NOTES\*\*\*\*\*

#### PLANNING DEPARTMENT

The Planning Department is responsible for land use planning and land use regulation enforcement. The department's primary role is to assist the Planning Board in its review of development proposals which include subdivisions and site plan reviews. The Planning Department also provides support to the Zoning Board of Adjustment, the Historic District Commission, and the Exeter Development Commission. We work with the Fire Department, the Exeter Conservation Commission, and the Public Works Department on a routine basis as part of the technical review process for applications submitted to the Planning Board. We also work closely with the Building Department on enforcement of the Town's Zoning Ordinance and other town board decisions.

Much of the development activity for 1998 focused on non-residential projects with special attention paid to the Epping Road corridor. The upgrade and expansion of water and sewer services along with road reconstruction for Epping Road and the Rte. 101 interchange attracted new investment. The development of the Garrison Glen Corporate Park by the Rockingham Economic Development Corporation brought Continental Microwave and Tool Co. as the first user of the eight lot corporate park. The NHL Skate ice facility on Industrial Drive is also near completion with the JTA Corp. warehouse/office space about to break ground in the Exeter Corporate Park as well. The Jamie Supply warehouse and service facility was also completed in 1998 along Epping Road. The largest construction project of the year was the Portland/Maritimes 30" natural gas transmission line through four miles of Exeter.

The east side of Town saw the conversion of the former Rockingham County Courthouse Building to multi-tenant office space with a 30,000 s.f. addition approved for construction in 1999. The healthcare facilities at Langdon Place and Goodwin's both expanded during 1998. The creation of the R-6, Retirement Planned Community Zoning District off Guinea Road adjacent to Rte. 101 by zoning amendment is likely to result in new development before the end of 1999. The forecast for 1999 will include new investment for Downtown Exeter, Portsmouth Avenue, and the long awaited construction of new passenger train service off Lincoln Street.

Our staff of Clerical Supervisor Barbara McEvoy, Office Clerk Muriel Coulstring and myself all take pride in the level of service we try to provide any inquiry to the Planning Department. We are very much aware of the time and care volunteer members of the land use boards give to the community, and we appreciate the support we receive from other Town departments.

Respectively submitted,

Peter A. Dow Town Planner

#### PLANNING BOARD

The Planning Board is responsible for the review and approval of all subdivisions and lot line adjustments which are recorded at the Rockingham County Registry of Deeds as well as site plan review for all site work associated with multi-family residential, commercial and industrial development within the Town of Exeter. The Board is also responsible for undertaking both short and long-range planning through the preparation of a master plan, capital improvements program and transportation planning as well as making recommendations to the Town voters for amendments to the zoning ordinance. The Planning Board is assisted in fulfilling its responsibilities by the Planning Department staff and other Town employees and private consultants. Planning Board meetings are scheduled for the second and fourth Thursdays of each month at 7:00 p.m. in the Nowak Room of the Town Office building. Meetings are also televised live on Channel 22.

The Planning Board during 1998 continued to see an emphasis on non-residential development as opposed to new large housing subdivisions. The Board approved a total of fifteen (15) new single family house lots during 1998 in addition to the twenty two (22) house lots approved in 1997. Building permits for single family house construction for the two year period reached nearly 110 units. New construction has absorbed many of the open space, clustered lots created during the mid-1990's. The Planning Board received a total of thirty seven (37) applications for 1998.

With the accelerated schedule for Rte. 101 improvements, the Board expects the quickened pace of new commercial and industrial proposed developments to continue into 1999. Multi-family construction is also likely in the Guinea Road/Rte. 101 area near the new Exeter Region Cooperative Middle School with the expected submittal of a retirement planned community proposal for 96 condominium units in four buildings. The Board will also be reviewing a proposal for assisted living units in the Kingston Rd./Pickpocket Rd. area.

The Board would like to express its thanks to those Town employees, citizens, businesses and developers who played an active role in the planning process in Exeter in 1998, and the Board looks forward to working on new plans for 1999. Please feel free to contact the Planning Department office with any specific quiestions or concerns for the Planning Board.

Respectively submitted,

#### THE EXETER PLANNING BOARD

Langdon Plumer, Chairman Lionel Ingram, Jr., Vice-Chr. Helen Carr Dix Jonathan Ring Robert Eastman Hal Macomber Robert Rowe, Selectmen's Rep. Craig MacPhearson, Alternate Peter Valade, Alternate, Clerk Peter Kennedy, Alternate Trisha McElroy, Alternate Philip MacDonald, Alternate

#### EXETER DEVELOPMENT COMMISSION

The year 1998 began on a positive note as several key zoning amendments geared to offering more development flexibility in the C-3 and CT-1 zones were voted in at Town meeting. These changes will prove important to the Epping Road corridor as we try and establish a workable mix of retail, industrial and office uses in this area.

After many years of effort by the Exeter Development Commission (EDC), the 340 acre Garrison Lane development project has officially commenced. Continental Microwave will be the first business to open in this park when they move in early in 1999. Their commitment to this project triggered the extension of water and sewer lines along Epping Road. This extension was completed in December, 1998 and will provide water and sewer capability to hundreds of commercial development acres on and off Epping Road.

During 1998 the EDC continued to work on and financially support other development components of the Epping Road corridor project. Funding was given to the Town to assist in the completion of the 'base mapping' for the road system in the corridor. Also, the EDC, in close cooperation with the Town Planner and the Board of Selectmen, is promoting 1999 warrant articles that will allow completion of a traffic improvement study for the road network beginning at the Brentwood Road/Main Street intersection and ending at the new Route 101 interchange and also one to fund extending pedestrian sidewalks along Main Street to Brookside Drive. Support for these last two projects comes out of a strong belief by the EDC that residential needs, including vehicular and pedestrian safety, must not be ignored as we pursue development of an increased non-residential tax base.

The Exeter Development Commission is looking forward to 1999 with much optimism. With Continental Microwave, NHL Skate at Exeter and Jamie Supply finishing their new building construction and set to open in early 1999 and with several other large projects already in the planning stages, we expect the upcoming year to be most successful and memorable.

Respectfully submitted,

#### THE EXETER DEVELOPMENT COMMISSION

Michael Dawley, Chairman Brian Lortie, Treasurer

John Flynn

George Olson, Town Manager

Eric Chinburg

Wendy Stanley Jones, Selectmen's Rep.

Tracey McGrail Kathy Gilmore

Samuel Daniell Douglas Forrest

Hal Macomber, PB Rep.

Jim Theisen

#### WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for help with basic needs such as shelter, food, utilities, funerals and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status which allows them to do so.

Many area agencies and civic organizations helped keep Exeter's budget at a relatively low amount. The area food pantries and the SHARE program assisted several people along with the many Christmas and Thanksgiving food baskets, presents and hot meals provided at the holidays. Area churches helped with heating expenses, gasoline expenses and clothing. The Exeter Chamber of Commerce contributed to the warm clothing drive and the Exeter Lions Club assisted residents with the eyeglass and hearing aid program.

Exeter residents received assistance with fuel bills from the Fuel Assistance program administered by Rockingham County Action Program. Some also received emergency assistance under FEMA monies that were available through this program. Exeter Housing Authority provided subsidized rent to many residents. Many low-cost, nutritional meals were provided at the Senior Center and at home under the Meals on Wheels program. Several pre-school children received education through the Head Start program.

In addition, the Town of Exeter received money in reimbursements from former recipients and agencies. Another way to reimburse the Town for assistance granted is to participate in the Workfare program which many hours were completed.

I would like to thank all the organizations who have assisted those in need. You have shown that Exeter is a wonderful community. I would also like to thank the Board of Selectmen, our Town Manager, fellow department heads and all other town employees for your cooperation and support throughout the year.

Respectfully submitted,

Robin McGlone Welfare Director

#### SWASEY PARKWAY

This year has been a great year for events at Swasey Parkway. The Recreation Department's weekly concerts have been a majority of these. As usual, Mr. Dicey and his staff have done a great job with the annual events. Farmer's Market is also a growing favorite among locals and

Some improvements have been done such as painting the steel rails along Water Street and waterproofing the new and existing benches. The Trustees are still receptive to Plant-A-Tree program as the benches are starting to overtake the open space. Hopefully in the upcoming year we may get funding from the Town to repair the seawall and repair the road, with possibly new

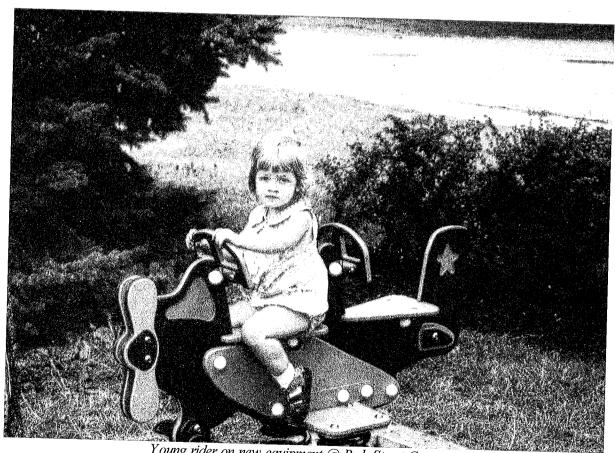
A thanks to Dwayne Staples Landscaping who has done a tremendous job mowing and tree trimming.

Respectfully submitted,

Douglas Eastman, Trustee

George Sturgis, Trustee

Wayne C. Raymond, Trustee



Young rider on new equipment @ Park Street Common

#### EXETER COUNCIL ON AGING

The Exeter Council on Aging tried to help senior adults in need of assistance throughout the year. The Council was able to find a new editor for the monthly newsletter in Lorraine Hanson, our newest member. She has taken over the newsletter and has brought some life to the monthly information sheet. The newsletter is yours: if you have any ideas of subjects you think senior adults might like more information on, just drop Lorraine a note. Her address is Lorraine Hanson, 7 RiverWoods Drive, Exeter N 03833.

The Council was saddened with the passing of Ann Kozacka. Ann gave of herself for many years helping with the monthly blood pressure clinics for seniors. She and husband Frank, Exeter Council on Aging member, attended many senior health and wellness seminars and other educational conferences for the betterment of seniors.

For the first time in the history of the Council there will be a new chairman. Frank Kozacka is taking the reins as Doug Dicey, who has served for more than twenty-five years, thought it was a good time to let someone else take the role. Doug had tried to relinquish the role before but there were no takers. The new officers elected at the October, 1998 monthly meeting include, along with Mr. Kozacka: Alma Hall, Vice Chairman; Claudia Finlay, Secretary; and Doug Dicey, Treasurer.

The Council continues to work with the Exeter Parks and Recreation Department on the senior citizens' discount taxi program. The program provides up to eight thousand discounted taxi rides each year with the Exeter Taxi Company. Again, a big "thank you" goes to Nan Pearson for selling the tickets each week throughout the year. The Council is grateful for her dedicated volunteerism.

#### Respectfully submitted,

Frank Kozacka, Chairman Claudia Finlay, Secretary Robert Swasey Robert Fitzpatrick Robert Shaw Alan Williams Amy Bailey, Selectmen's Rep Alma Hall, Vice Chairman Margaret Duhamel Evelyn Zarnowski Wayne Patten Sandra Cross Lorraine Hanson

#### GILMAN PARK

On July 12, 1892, Daniel Gilman deeded to "George E. Street, George W. Clark, H. C. Follansby, Henry A. Shute and William P. Chadwick and their successors in the Trust hereinafter mentioned" a parcel of land containing eleven (more or less) acres of land situated at the confluence of Exeter River and Little River. These Trustees "shall have the power to choose their successors in trust".... and shall hold in trust these premises "for the use and enjoyment of said Town of Exeter as a public park".

The Park is reached on foot by a narrow bridge spanning Little River at the end of Gilman Street (which runs between the Academy gym and the Academy tennis courts). Vehicular traffic can reach the Park from Bell Avenue off Court Street.

Park usage was much the same as last year. The Recreation Department's baseball and softball programs held games and practices; youth and adults use the basketball and volleyball courts for "pickup" games; individuals used the Park for picnics and to launch boats; the Fire Department conducted its annual pumping test; pre-school groups held daily outings during the summer.

The idea reported last year of a memorandum of understanding with the Town about the management of the Park was abandoned and, instead, a three-year lease with the Town was executed. The Town removed the large fireplace that had become a hazard.

The Trustees have hired a surveyor to produce a map suitable for recording in the Registry showing the recreational facilities and the sewer and water lines which cross the Park. Also, the Trustees are working with the Town to make sure all associated easements and plans are recorded.

Townspeople wishing to hold large events (reunions, family gatherings, etc.) in the Park should schedule them through the Recreation Department to avoid conflicts.

Respectfully submitted,

Joanna Pellerin, Chairperson Peter Smith, Treasurer Martha Pennell, Secretary Harry B. Thayer III Douglas Dicey.

#### Exeter Public Library

It has been another very busy year at the Exeter Public Library. An increase in staff hours allows the library to be open four more hours per week. The additional hours help your library fulfill its mission "to champion and nurture reading as a vital element in lifelong learning, through access to informational materials, books and services to meet the recreational, professional, and educational needs of the community".

Adult services had a very successful year with programs including discussions on health issues, finance, safety awareness, local ghosts, climbing, hiking, and wildlife. The library also presented workshops on gardening, using herbs, wreath making, tax help and visits from local authors. In addition to the <u>Book Bag Discussion</u> series, the library, using a grant from the American Library Association, presented the series <u>Distant Lives</u>. Exeter was one of only thirty-seven sites in the United States chosen for this grant.

Young adult services added to its programming this year with tie-dye T-shirt, and origami workshops and a teen writers group. These were in addition to the weekly trivia contests, YA Summer Reading, summer videos, and Book-talks at the Jr. High.

Children's services had an outstanding year, once again topping its previous record number of children in Summer Reading. More than 1,500 children participated by reading and listening to a countless number of books. All the children who took part received prizes donated by local merchants and families.

The library is now cabled for patron Internet access and terminals for patrons will be available soon. We also have a number of large databases available through the New Hampshire Library system to access information on a wide variety of topics. You can visit us on our web page <a href="http://www.nh.ultranet.com/~dewey">http://www.nh.ultranet.com/~dewey</a> or through the Town of Exeter's web page <a href="http://www.nh.ultranet.com/~dewey">http://www.nh.ultranet.com/~dewey</a> or through the Town of Exeter's web page <a href="http://www.nh.ultranet.com/~dewey">http://www.nh.ultranet.com/~dewey</a> or through the Town of Exeter's web page <a href="http://www.nh.ultranet.com/~dewey">http://www.nh.ultranet.com/~dewey</a> or through the Town of Exeter's web page

The library has added a whole range of new books, books on tape, and magazines. Many of these were purchased with the **Annual Giving** donations. Your library has something for everyone: reference service to answer all types of questions, story-times, art projects, and homework help for children, contests and writers groups for teens, book discussions, and writers groups for adults. Come in and rediscover everything your library can offer you and your family.

Thank you to the Friends of the Exeter Library, we could not function without you. Thank you to everyone in the Town Office and all the department heads for all your help. Thank you to the Board of Trustees for their generous gift of time and interest in keeping the library moving forward toward an active future. Thank you to the library staff, Judy, Pam, Jean, Connie, Sandra, Ellen, Jeanne, Michelle, Kathy, Denise, Pam, Gail, Barbara, Jason, and Eric: such a dedicated group.

Respectfully submitted,

Hope F. Godino Director

### **Exeter Public Library Statistics**

Programs: to Nover	nber 20, 1997	to November 20, 1998
Adult programs	55	63
Adult attendance	1,101	1,199
Young Adult Programs	48	52
Young adult attendance	605	655
Children's Programs	504	552
Children's attendance	25,178	29,055
Total attendance	26,944	30.919
Reference Services :		33.310
Total transactions	9,989	10,575

		Board of Term o	of Trustee of office Ma	s Attendar arch to Mar	n <b>ce</b> ch		
	March	April	May	June	July	Sept	Oct
Haskell	Present	Р	Р	Р	Р	P	Р
Henson	Present	Р	Absent	Р	Р	Р	Р
Holevas	Present	Р	Р	Р	P	Р	Р
Leahy	Present	Р	P	Absent	P	P	P
Young	Absent	Р	Absent	Р	Р	Absent	P
Altschiller	Absent	, <b>P</b>	Р	Absent	Р	Absent	Р
Maxwell	Present	Р	P	Р	Р	Р	P
Jacobs	Present	P	Р	Absent	P	P	<b>p</b>
Harvey	Absent	Absent	Absent	Absent	Absent	Absent	Absent

#### **Exeter Conservation Commission**

Once again, the Conservation Commission had a busy year evaluating wetland permit requests, maintaining and improving trails and particularly looking for ways to preserve open space in Exeter. With the economy doing well these past few years, more pressure is brought to bear on developing open space. This past year, the Commission has worked with developers and on its own to secure land through easements and gifts.

In that vein, the Town gained a total of 400 acres of open space this year. A tract of 67.5 acres was received from the Hampton Falls Estates II developer, Eric Katz. This land is adjacent to the Smith-Page Conservation area and further protects a large wetland, locally called The Cove that is quite valuable. Another large acquisition was 42 acres from the Universe Construction Corporation, which is part of their development off Birch Road. This piece is adjacent to the Fresh River and will help provide wildlife habitat in that area. Other acquisitions included a 4-acre easement on land adjacent to the Exeter River from Eric Waleryszak, a 2-acre gift from Carroll Dolloff which augmented his generous gift of an easement on 83.7 acres last year and a 3.5 acre gift from the Starry Brook corporation. This last piece is next to the Allen Street Park and further protects the Squamscott River shoreline in that area.

Furthermore, the Commission is looking forward to the gift of 212 acres from the Rockingham County Development Commission as part of their development on Continental Drive off Epping Road. This land will combine the conservation land behind Louisburg circle, the Dolloff easement and the State-owned Connor Farm to make an area of over 650 contiguous acres that will remain undeveloped for future Exeter generations. This area will become increasingly valuable for wild-life habitat, recreational hiking and walking and maintaining the rural nature of Exeter as it develops further. The Commission is currently working on a trail system on these lands and this past year installed an environmentally friendly bridge over the Little River as part of our work to connect our conservation land with the Connor Farm land. The Connor Farm will eventually be managed by NH Fish and Game and will be open to the public.

In an ongoing effort to continue to preserve and enhance open space, the Commission is pursuing two grant requests. The first is to allow us to evaluate the potential threat from roadwork and development to Dearborn Brook and the Waterworks Pond area. This area is a source of our drinking water and has come under increasing pressure from the work on 101 and the interest in developing the lands around the Brook. We are also supporting a request for a National Wetlands grant by the Great Bay Natural Resources Partnership, along with several neighboring towns. The grant would be used to explore and evaluate the acquisition of wetlands in the northwest corner of town.

In addition to all these interesting and exciting developments, the Commission also sponsored a Vernal Pool workshop last April and continued to provide environmental education through Peter Waltz's work with the elementary school on Arbor Day. There is increasingly heavy use of the Town's trails and although the installation of the pipeline has made use of the Town forest difficult, the Mud-In-Your-Eye bike race managed to take place in September.

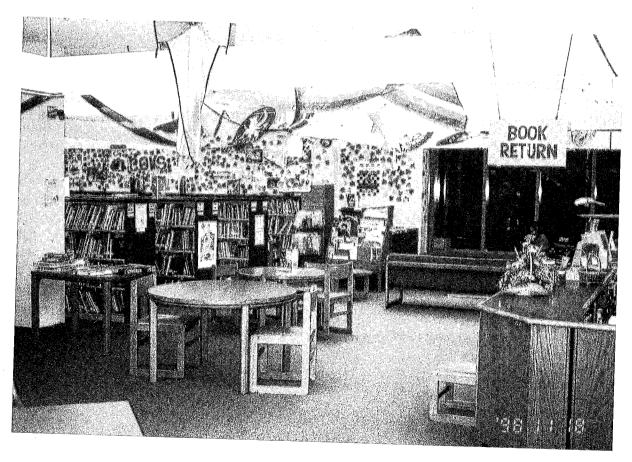
As we continue to work to maintain the distinct town-like character Exeter possesses, we remind and invite landowners that have been thinking about preserving their land for future generations to explore the possibility of an easement with the Commission. An easement is a way of retaining ownership in the land while insuring that it will remain as it is now, for future generations. It can be applied to any size piece of land, large or small and can be designed in many ways for individual preferences. You can contact any Commission member or the Town Planner to discuss how to go about this process.

The Commission meets the second Tuesday of every month in the Nowak Room of the Town Office building.

Respectfully submitted,

William Campbell, Chair Donald Clement, Vice Chair John Henson Joanna Pellerin Janet Tucker Peter Waltz

Tom Chamberlin, Secretary Rick Sugatt, Treasurer John Haslam Sheila Lulek Christopher Woods Tim Warr



Children's Room - Exeter Public Library

#### TOWN LANDS ADMINISTERED BY THE CONSERVATION COMMISSION

TOWN LANDS ADMINISTERED BY THE CONSERV		
	Approx	Year
	Acreage	Acquired
<u>Easements</u>		
Captain's Meadow	27.0	1991
Chamberlin - part of OTF	61.5	1991
Dolloff Land <sup>^</sup>	86.2	1996
Exeter Country Club	55.4	1989
McDonnell property	18.0	1991
Pine Meadows Condominium(Amberwood Drive)	2.5	1995
Joseph and Nellie Swasey Land	40.0	1995
Vaughan-Cusick Land(Newfields Road)	1.7	1991
Waleryszak Land	4.0	1998
Total Easements: 292.3 acres		
Total Existincities.		
<u>Lands</u>		
Allen Street Woodland Park	9.0	1990
Bunker Property (Beech Hill Road)	37.0	1995
Cheney Land(Greenleaf Drive)	16.5	1983
Clemson Fabric Land	4.0	1981
	23.8	1984
Colcord Pond		
Dollof Land	2.0	1998
Dudley Land(Brentwood Road)	12.0	1006
Enwright Land(Hampton Falls Road)	30.4	1986
Herman Smith Land	2.9	400***
Houck/Kazanjian Land(Brentwood Road)	74.3	1987
Henderson-Swasey Town Forest: Total: 221 acres		
Arthur Plouffe Land	13.0	
Henderson Swasey Land	178.0	1973
Industrial Park Land	16.0	1967
Mary Williams Land	7.0	
Rowell Land	4.0	1992
Ruth Churchill Land	3.0	1976
Irvine Conservation Area(Powell's Point)	13.4	1989
Irvine Hayes Marsh	3.3	1989
Juniper Ridge Land	2.0	1991
Katz Land (Exeter Falls Estates)	67.5	1998
Lee/Diller Land(Squamscott River)	13.2	
Molloy Land	3.0	1976
Oakland Town Forest Total: 231.8 acres	2.0	
Chamberlin Land	4.0	1991
Eleanor Manix Dawson/Dagastino Land	, 27.0	1984
Deene Land(3 parcels)	141.5	1991
Jensen Land	37.5	1991
PEA Land	16,8	1771
	5.0	1991
Stockbridge Land		
PEA Land(Brentwood Road)	8.1	1981
Perry Property	3.9	1995
RCDC Land	212.0	1998
Renewable Resources Land (Squamscott River)	11.8	1995
Richard Parker Land	3.0	4.0-0
Shaw Land	3.0	1979
Smith-Page Conservation Area	55.3	1979
Starry Brook Land	3.5	1998
Tara Development Company Land(Riverbend Circle)	5.0	1986
Tomilson & Kenick Land	2.8	
Universe Construction	42.0	1998
Wilfred Moreau Nursery	4.6	1967
Total lands: 1179.6 acres		

Total lands and easements

1471.9

acres

#### ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire established by RSA 36 to promote coordinated land use and transportation planning at the local and regional level. Operating as a public non-profit agency, the Commission serves in an advisory role and provides a wide array of professional planning assistance to its member communities.

During 1998, the Rockingham Planning Commission provided a variety of regional and local assistance. Specific assistance provided to Exeter during the year included the following:

- 1. Organized the annual Household Hazardous Waste collection for Exeter, Newfields and Stratham. Tasks included preparing the grant application for state funds, making arrangements with the licensed hazardous waste hauler, coordinating volunteers and supervising the site.
- 2. Prepared presentation to the Planning Boards on existing and projected traffic conditions on Epping Road and on access management techniques that are recommended to maintain acceptable traffic flow in the future.
- 3. Attended meetings and advised the Exeter Station Committee regarding various aspects of the impending Amtrak service and train station construction.
- 4. Provided the Town's GIS consultant with coverages for aquifers, watersheds and flood hazard areas to be incorporated into the new parcel base map.

  5. Prepared an undated zoning coverage for the Township and the Township and
- 5. Prepared an updated zoning coverage for the Town's GIS map; used GIS parcel data to prepare updated list of landowners abutting the Exeter River to send information concerning the Exeter River Watershed Project.
- 6. Prepared a successful Transportation Enhancement grant application on behalf of Exeter, Hampton and No. Hampton to construct a bike path (on widened shoulders) along Hampton Road and NH 111.
- 7. Responded to periodic requests from Planning Department and Town Officials to research planning related questions, including: governmental compliance to local zoning; consumer price indexing for wage change comparisons; traffic calming techniques for residential streets, and the regulation of campgrounds regarding year-round or extended habitation.

In addition to assistance provided specifically to Exeter, the Town benefitted from the Commission's regional planning activities, including education and training for land use board members, general regional land use and transportation planning and land conservation and resource protection efforts, and the review of developments with regional impact. This year, regional activities relevant to Exeter included continued monitoring of the Joint Maritimes/PNGTS gas pipeline; administrative and planning support for the Exeter River Local Advisory Committee; advocacy for the continuation of COAST Route 7, serving Exeter, and the preparation of a regional open space plan, including identification of locally important natural and cultural resources in need of protection in future local and statewide conservation efforts. In short this has been another busy year for the Commission -- one which also saw our move to new office space above the Citizens's Bank Building in downtown Exeter.

Respectfully Submitted,

Joe Kenick, Amy Bailey and Helen Carr Dix, RPC Commissioners for Exeter Cliff Sinnott, Exec. Dir.

#### EXETER HOUSING AUTHORITY

The Exeter Housing Authority attained HUD's Public Housing Authority high performance status for the second consecutive year in fiscal year 1996 to 1997. HUD rates the performance of Public Housing Authorities annually through the Public Housing Management Assessment Program. They rate the following areas: Vacancy Rate, Unit Turnaround, Uncollected Rents, Word Orders, Inspection of Units and Systems, Annual Inspection of Units, Annual Inspection of Systems, Financial Management, Energy Conservation, etc. The Exeter Housing Authority scored a perfect 100% for the first time in its history in fiscal year 1997/1998. The management and employees are to be congratulated for this accomplishment.

The EHA received a competitive grant of \$147,200 from HUD in 1997 and another competitive grant of \$165,500 in 1998. The money will be used for capital improvements at the four EHA locations. Many of the improvements are in process at this time.

The Board of Commissioners would like to thank the UNITIL Corporation for the grant for energy conservation measures. This is the second year in a row the UNITIL Corporation has awarded a grant to the Exeter Housing Authority.

The Exeter Housing Authority provides assistance to elderly, disabled, handicapped and low income families under the Public Housing Program and the Section 8 Program.

The Section 8 Existing Housing Program is designed to help low income, elderly (age 62 or older) families, disabled or handicapped households. The Exeter Housing Authority serves a mix of these households who currently occupy 169 apartments located throughout the Town of Exeter. The apartments are owned by private landlords. The portion of the apartment rents not paid by the tenants themselves are paid by the Federal Housing Assistance Program administered by the Department of Housing and Urban Development. Those interested in the Section 8 Program should contact the Exeter Housing Office at 277 Water Street by calling 778-8110. Anyone owning property for rent in Exeter, who may be interested in placing their apartments in the Section 8 Program, may call 778-8110 for more information.

The Public Housing Program is designed to help low income elderly (age 62 and above), disabled, handicapped and family households. The four locations in the town owned by the Exeter Housing Authority are:

277 Water Street

85 1 & 2 bedroom apartments for elderly and disabled

Linden Fields

15 family units 2-3-4 bedrooms

Portsmouth Avenue

4 family units

Auburn Street

3 family units

Those interested in the Public Housing Program should contact the office at 778-8110.

The Exeter Housing Authority made payment in lieu of taxes to the Town of Exeter in the amount of \$21,701.64 in 1998.

Respectfully submitted,

James A. Plourde, Chairman Norman Morrissette, Vice Chairman

Vernon Sherman, Executive Director

Bob Curren, Commissioner

George St. Amour, Commissioner

# EXETER VETERANS' COUNCIL

President:

Richard DuBois

Secretary: Treasurer:

Judi Fontas Sue Coombs

Memorial Day 1998 ceremonies were held at Swasey Parkway at 10:00AM. A prayer was offered and a wreath was cast upon the waters. The parade proceeded to the Town Hall where wreaths were placed by the Veterans of Foreign Wars, American Legion, SAL, DAL and their Auxiliaries, along with DAR. The parade then proceeded to Gale Park to honor World War I veterans where additional wreaths were placed by the veterans groups.

The speaker of the day was Col. John Vogt and a brief address was presented by Veterans Council President, Richard DuBois. The parade continued to the Exeter Cemetery where more wreaths were placed in honor of our veterans. The Women's Relief Corps put on a program explaining why we gather to honor our veterans and the Gettysburg Address was recited by an Exeter High School student. After a brief address by Richard DuBois, the Stratham firing squad offered their salute and the playing of taps concluded the ceremonies. All parade participants were invited to Post 32 for refreshments.

Our Veterans Day ceremony began at 11:00 with a prayer offered by Chaplain Sue Williams. Speakers were Council President, Richard DuBois, Chaplain Sue Williams of the American Legion and Judy Fountas of the American Legion Auxiliary. Veterans placed wreaths in memory, the firing squad offered the salute and the playing of taps concluded the ceremony. All participants were invited to Post 32 for refreshments.

As President of the Veterans' Council, I would like to thank everyone involved: those who participated in the services and attended the parades. Both events were well represented by the town's officials.

Let us continue to work together to remember with honor our Brothers and Sisters who served so that we may be free.

For God and Country,

Richard DuBois President Annual Report of the Exeter School District

&

School Administrative Unit #16

# **Districts Officers**

## **School Board**

Member	Term Expires
Lisa Chandler	2001
Joan Henson	1999
Robert Derosier	1999
Linda Henderson	1999
Jayne Veilleux, Chair	2000
Edwin W. Nelson, Jr.	2000
Jean Tucker	2001
	_001

Regular Meetings on the first Thursday of each month at 7:30 PM, Lincoln Street School Library

## Other Officers

Arthur L. Hanson, Ed.D. Superintendent of Schools

Barbara L. Lobdell Assistant Superintendent of Schools

Paul A. Flynn
Assistant Superintendent of Schools
And Human Resources Manager

Stephen Hermans	Moderator	2001
Robert Stauffer	School District Clerk	2001
Gloria Baillargeon	School District Treasurer	2001

# **SAU 16 Report of Administration**

Arthur L. Hanson, Ed.D. Superintendent of Schools

Barbara L. Lobdell
Assistant Superintendent of Schools

Paul A. Flynn Assistant Superintendent of Schools

The Exeter Region Cooperative Middle School opened it doors in late August for students, staff and the public. All groups appeared unanimous with their impressions of the facility and its setting – outstanding. The building was constructed with the concept that students would be arranged in small clusters, thereby offering a more intimate experience for all students. Coming from the old Exeter Junior High which was overcrowded and almost 40 years old to being housed in a brand new facility offering a magnificent auditorium; a beautifully appointed Media Center; a gymnasium capable of accommodating several physical education classes/athletic teams simultaneously; and classrooms that are equipped for the 21<sup>st</sup> Century has been a wonderful experience for staff and students alike.

The High School Facilities Committee met during the entire 1997 – 1998 school year and through November of this school year. The Exeter Region Cooperative School Board decided, after much deliberation, to postpone taking a plan for renovations and/or new structures to the voters of SAU #16 in March of 1999. The board determined that further study is needed and, at this time, hopes to place a plan before the voters in March of 2000.

The Lincoln Street School Renovations Committee has been meeting all fall to determine what to bring to the Exeter voters for the second and last phase of the school renovations. At this time, it looks as if the project will cost approximately 1.9 million dollars. The second phase will address Americans with Disabilities Act (ADA) issues, windows, site work, casework, interior painting, plumbing, heating, new floor tile, stair treads, roofing concerns, and other maintenance issues that the school has needed to correct for several years.

The student enrollment of most of the SAU #16 schools continue to exceed projections and many of the schools have record enrollments. The Cooperative Middle School and Exeter High School currently have 1274 and 1371 students respectively. The Swasey Elementary School in Brentwood has 243 students; Newfields Elementary has 137 students; East Kingston Elementary has 155 students; Stratham Memorial has 632 students; and Kensington Elementary with 149 students. These schools are experiencing unprecedented growth. Brentwood, Newfields, East Kingston and Kensington are

placing plans before the voters for building additions or are in the process of studying space needs. The Exeter Elementary Schools are demonstrating a declining enrollment with their student populations

There is a sense of collaboration with the individual school districts. The hiring of a SAU wide curriculum coordinator this year is an important step in this direction. It is paramount that all students in the SAU have a "common" curriculum, and a variety of assessment measures are being established to ensure that national, state and local standards are not only being taught, but learned.

Additionally, representatives from the SAU Schools, board members, police and fire personnel and citizens from the six communities gathered during the summer to be trained further in "Crisis Management and Emergency Response". The training was provided by the New Hampshire Fire Academy and the Exeter Police and Fire Departments. A follow-up session was held in November with future meetings scheduled for the spring of 1999. It is the group's intent to develop Crisis Management and Emergency Response Plans for each of the SAU Schools.

Likewise, the entire Administrative Team of the School District is undergoing extensive training regarding staff supervision and evaluation. Teachers and other interested parties will be invited to join this training at the appropriate time.

The SAU continues to make efforts to prepare our students technologically as they enter the 21<sup>st</sup> Century. This is an immense endeavor and one that generates lots of dialogue and conversation. The voters of the Exeter Region Cooperative School District approved the first year of a three-year plan to equip the students and staff of the schools with technologies that will enhance staff instruction and student learning. Technology coordinators throughout the SAU continue to meet on a bi-monthly basis to offer assistance and expertise to ensure consistency with all technology initiatives in all SAU Schools.

The funding of quality education is an expensive proposition for all citizens of New Hampshire. However, there is arguably no legacy that communities can offer that is more important to it's future than a quality education for all of the children. The SAU Schools need community involvement and support in order to meet the challenges of the next century. Please stay or get involved with your schools today.

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15.02 P		

		ENROLI	MENT	NOV 1997		AND JAN 97									
	PRE	K.	1	2	3	4	2	9	7	∞ .	6	10	11	12	TOTAL
MAIN STREET	18	142	184	152	Y -	-									496
LINCOLN STREET					191	194	186				s				571
JUNIOR HIGH - EXEITER STUDENTS OTHER SAU 16 - STUDENTS								227 207	201 206	221 213					649 626
HIGH SCHOOL - EXEITER STUDENTS OTHER SAU 16 - STUDENTS											206 211	176 167	141 156	121	644 682
SST - NON SAU 16 STUDENTS												30	100	63	193
TOTAL	18	142	184	152	191	194	186	434	407	434	417	373	397	332	3861
1997 COMPARISON	PRE	, K	1	2	3	4	ည	9	7	80	6	10	11	12	TOTAL
EXETER STUDENTS OTHER SAU -16 STUDENTS SST - NON SAU 16 STUDENTS	11	168	164	187	199	185	206	196 193	228 197	198 206	194 177	157 158 20	125 149 90	141 136 66	2359 1216 176
TOTAL	Ħ	168	164	187	199	185	306	389	425	404	371	335	364	343	3751
SCHOOL YEAR # EXETER STUDENTS TAXES PAID FOR EDUCATION		\$13,	1997–98 2,359 \$13,515,039		\$14,	1998-99 2,360 \$14,992,292									
TAXES PAID PER EXEIER STUDENT TOTAL COST (APPROPRIATIONS) PE	PER STUDENT	Ę,	\$5,729 \$7,234			\$6,353									

Central Administration Budget

Combined District Share District Share Percentage Asst.Super Asst.Super. Super	***	· 49	
District Share Asst.Super.	\$ 1,571.29 \$ 1,163.00 \$ 7,570.27 \$ 1,102.64 \$ 995.42 \$ 4,770.25 \$ 19,077.13	72,500,00 \$ 36,250.00	
District Share [ Asst.Super	\$ 3,142.58 2,326.00 \$ 15,140.54 \$ 2,205.27 1,990.84 \$ 9,540.50 38,154.27	72,500,00	
Combined [	4.33% 3.21% 20.88% 3.04% 5.75% 52.63%	100.00% \$	
# Pupils Pupil % ADM 96	4.32% 3.23% 22.30% 2.92% 2.37% 12.12% 52.74%	100.00%	
# Pupils ADM 96	192.4 143.9 993.5 129.9 105.6 540 2349.4	4454.7	
Valuation Percentage	4.35% 3.19% 19.46% 3.17% 3.12% 14.20% 52.5%	100.00%	
1997 Equalized Val.	68,756,881.00 50,361,079.00 307,653,233.00 50,064,413.00 49,336,551.00 224,386,551.00 830,008,874.00	\$ 1,580,567,582.00	72,500.00
	****	<b>6</b> 9	47 <b>4</b> 7 6
Town	Brentwood E.Kingston Exeter Kensington Newfields Stratham Co-Op	Districts Costs 1998-1999	Assistant Superintendent's Salary Assistant Superintendent's Salary Suberintendent's Salary

#### SAU #16 CALENDAR 1998-1999

	EMBER		Student d	• .		FEBRU			Student d	-
31 7 14	1	2	3	4.		1	2	3	4	5
$\frac{7}{4}$	8	9	10	11		8	9	10	11	12
	15	16	17	18		15	16	17	18	19
21	22	23	24	25		22	23	24	25	<u> 26</u>
28	29	30				* Wint	er reces	s 22	26 <sup>th</sup> –No s	chool
* 31-1	Teacher	Inservio	æ							
* 4" ]	No school									
*7~-	Labor D	ay – No	school			75150			a	
<u>0C1</u>	<b>OBER</b>	21	Student of	•		MARC			Student d	
			1	2		1	2	3	4	5
5	6	7	8	2		8	9	10	11	12
12	13	14	15	16		15	16	17	18	<u>19</u>
19	20	21	22	23		22	23	24	25	26
26	27	28	29	30		29	30	31		
* 9 <sup>ta</sup>	Teacher	Conven	tion –No	school		*19 <sup>th</sup>	SAU In:	service I	Day – No	school
<u>NOX</u>	<u>ÆMBER</u>	18	Student d	lays		APRII	2	17	Student d	lays
2	3	4	5	6			<del>-</del>	•	1	2
9	10	<u>11</u>	12	13		5	6	7	8	9
16	17	18	19	20		12	13	14	15	16
23	24	25	<u> 26</u>	<u>27</u>		19	20	21	22	23
30							27	28	29	30
	<sup>th</sup> Vetera	n's Dav	- No sch	ool		* 26 <sup>th</sup> -	- 30 <sup>th</sup> S	nring Re	29 ecess – N	school
* 25	th 4 hour	dav					J	h 7	2003	o Berroor
* 26	th & 27 <sup>th</sup>	Thanks	giving H	oliday						
DEC.	CEMBER	17	Student o	Hove		MAY		20	Ctudent .	40
DEC	1	2	3	лауs 4		3	4	5	Student 6	1ays 7
7	8	9	10			-				
				11		10	11	12	13	14
14	15	16	17	18		17	18	19	20	21
21	22	23	<u>24</u>	<u>25</u>		24	25	26	27	28
28	29	30	31			31				_
* 23	rd – 4 hou	r day				*31"	Memori	al Day –	No scho	ol
* 24	th -31 <sup>st</sup> C	hristma	s Vacatio	n – No sc	hool					
<u>JAN</u>	UARY	18	Student	days		JUNE		13	Student	days
				<u>1</u> 8			1	2	3	4
4	5	6	7			7	8	9	10	<u>11</u>
11	12	13	14	<u>15</u>		14	15	16	<u>17</u>	18
<u>18</u>	19	20	21	22		21	22	23	24	25
25	26	27	28	29		28	29	30		
						* 7 <sup>th</sup>	SST		eremony	
* 1*	New Ye	ars Day	- No sch	lool		* 11 <sup>tt</sup>			ncement	
	5 <sup>th</sup> Teache					* 17 <sup>ti</sup>			Students	
* 18	3 <sup>th</sup> Civil R	ights D	ay – No s	chool		400.5				

180 Student days

Saturdays, an extension of the school year in June, or April vacation may be used to make up cancellation days. If the April vacation is to be affected, the decision will be made by March 1, 1999.

Approved ~ 12/9/97

# VITAL STATISTICS

JANUARY 1, 1998 - DECEMBER 31, 1998

BIRTHS	of residents	In the Town of E	Exeter,	N. H., for the Year	Ending December 1998
Date	Place	Name of Child	Sex	Name of Father	Name of Mother (Maiden)
JANUARY					
2	Exeter	Day, Aiden F.	M	Christian Day	Carmel Schettino
9	Exeter	Coletti, Kaylee S.	Ţ	Peter Coletti	Cathy Skelton
<u></u>	Exeter	Wiggin, Miriam S.	Ħ	John Wiggin	Julie Begin
<b>∞</b>	Exeter	Boudreau, Tyler A.	M	Craig Boudreau	Katherine Jaglowski
13	Exeter	Tirey, Jacob P.	M	Rodney P. Tirey	Adrienne Evans
18	Exeter	McHenry, Walker W.	M	Robert McHenry	Patricia Walker
20	Dover, NH	White, John F.	M	Frederic White	Anne Smalley
21	Exeter	Latta, Jarod R.	M	Scott J. Latta	Elizabeth Heidenreich
22	Exeter	Doane, Madeline A.	Į.	Frederick Doane	Jennifer Mundth
31	Exeter	Hartnett, Alicia V.	ĬŦI	James M. Hartnett	Virginia B. Smith
31	Portsmouth, NH	Dishart, Lucas U.	M	Gregory S. Dishart	Michele R. Carlo
FEBRUARY					
2	Exeter	Pynn, Bryce W.	M	Ralph F. Pynn III	Wanda J. Matick
က	Exeter	Milligan Lesley N.	H	William D. Milligan	Sue Ellen Baker
4	Exeter	Burke, Caitlyn W.	<b>[</b>	Mark J. Burke	Stephanie B. Zahka
വ	Exeter		M	John E. Nadeau	Susan E. Jacobsen
വ	Exeter	Goudreau, Talia M.	H	Todd A. Goudreau	Bonnie L. Amazeen
13	Newburyport, MA	Palmer, Jensen A.	M	Gregory Palmer	Jill Welch
17	Exeter		M	David C. Allen	Teryn M. Newland
18	Exeter	Merz, Madeline M.	Į.	Andrew D. Merz	Shannon M. Marshall
20	Portsmouth, NH	Tewksbury, Mikayla C.	뇬	Michael A. Tewksbury	Samantha M. Lamb
21	Exeter	Gleason, Isaac T.	M	David E. Gleason	Catherine M. Klemarczyk
21	Exeter	Deranian, Emily J.	í <del>u</del>	Paul K. Deranian	Lauren B. Levine
25	Boston, MA	Brian	M	Kevin Doucette	Kimberly Harrington
MARCH					
23	Exeter	Toland, Jordan D.	ŢŦ	Paul J. Toland, Jr.	Kim T. Hawthorne
നാ	Exeter	Webb, Rawson D.	M	Rawson L. Webb	Judith C. DelValle
<b>∞</b>	Exeter	Morrissey, Declan J.H.	M	Daniel J. Morrissey	Erin M. Mastine
10	Portsmouth, NH	Menard, Katherine E.	ഥ	Ronald J. Menard, Jr.	Elaine M. Hoelscher
22	Exeter	Chan, Vivian T.	<u> </u>	Samny Chan	Kim N. Tsan
31	Exeter	Egan, Andrew J., III	M	Andrew J. Egan, Jr.	Kathleen E. Comeau

BIRTHS	0	In the Town of	Exeter,	N. H., for the Year	Ending December 1998
Date	Place	Name of Child	Sex	Name of Father	Σ.
APRIL					:
re ∞	Exeter Exeter	Finister, William E.	Z	Elijah Finister	Tina S. Hill
11	Exeter	Long, Grant X.	¥ Z	James S. Fougere Scott A. Long	Kellie A. Johansen
13 21	Exeter Exeter	Smoot, Jackson T. Vavra, Kelsea J	¥ ¥	James S. Smoot	Karen McDonnell
25	Beverly, MA	Morrison, Madeline S.	드 (조.	Erik E. Vavra Mark Monnicon	Courtney L. Driscoll
30	Exeter		W	Bruce R. Cilley, Jr.	Wendy Naysnerski Jennifer I Crees
MAY					comittee n. or aves
8	Exeter	Connolly, Christian M.	~	2 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
ശ	Boston, MA	Furman, Lindsey M.	<b>₹</b> [±	John Firmson	Alicia L. Sweet
٠.	Exeter	Santos, Gabriela M.	· [4	Alexandre R Contoc	Lisa Lavoie
1.1 1.7	Beverly, MA	Burk-McCoy, Hannah G.	i iii		Susan E. Marangelli
78	Fortsmouth, NH	Diaz, Timothy R.	M	Timothy Diaz	LISA BUPK Karan I. Suman
20	Exeter	Crowell, Kelsey M. Ryzewie Branden T	<u>Б</u>	Keith W. Crowell	Deborah J. Russell
25	Newburyport, MA	Broyer, Matthew C.	ZZ	Lee A. Ryzewic	Michelle C. Forlong
30	Exeter	Nicholson, Adeline N	E	Lawrence Broyer Thomas M. Nicholson	Laurie Gentile
PICKE					ingrid M. Lane
9	Exeter	Scribner, Zachary T	W 25	: · · · · · · · · · · · · · · · · · · ·	
6	Exeter		¥ 14	Kyan W. Scribner	Jennifer T. Dumphy
6	Exeter	Patterson Jacob M	<b>.</b>	Michael P. Smith	Amy F. Fournelle
9	Exeter	Shapiro, Gregory J	W	Duane H. Patterson	Jessica L. Blouin
9	Exeter	Shapiro, Collin D.	M	Ethan W. Shapiro	Tracy E. Dennehy
21	Exeter	Rocco, Anthony P.	<b>S S</b>	Ernan W. Shapiro	Tracy E. Dennehy
24	Exeter	McElhany, Sarah E	<u> </u>	Andrew M. Rocco	Jean L. Chinzi
	Peterborough, NH		- F	Googge Victoria	Julie K. Hartford
•	Exeter	Kondrat, Luke D.	×	Keith D Kondast	doy E. Warren
30	Exeter Portsmonth MI	Clark, Matthew T.	Z	David S. Clark	Kelli A. Tibbetts
<b>.</b>	Tot canonin, in	Allen, Sean C.	M	Craig C. Allen	Elizabeth G. Stone

BIRTHS	of residents	in the Town of Exeter,	, 60	N. H., for the Year	Ending December 1998
Date	Place	Name of Child	Sex	Name of Father	Name of Mother (Maiden)
X'IOf					
ぜ	Exeter	Standish, John R.	M	Mark W. Standish	Carol A. Lightle
6	Exeter	Miller, Max A.	M	Mark A. Miller	Deborah J. Barnhart
10	Portsmouth, NH	Ballentine, Kaitlyn J.	ഥ	Donald S. Ballentine	Julie-Ann Pilibosian
10	Exeter	Bouchard, Madilyn L.	Ē	Roger Bouchard, Jr.	Donna L. Kraszewski
15	Exeter	Carmody, Michael L.	M	Steven M. Carmody	Deborah L. Tobey
21	Exeter	Stollar, Brady E.	M	Martin B. Stollar	Terry L. Eustis
22	Exeter	Dovas, Christopher G.	M	George Dovas	Donna LesMerises
23	Exeter	Willett, Morgan H.	[ <del>**</del> 1	Gregg A. Willett	Vicki J. Meader
24	Exeter	Leblanc, Allison T.	ĮΞ	Francis R. Leblanc	Catherine M. Scanlon
29	Exeter	Rumford, Nathan J.	M	Rollin W. Rumford	Janet A. Sweetser
29	Portsmouth, NH	Lunardo, Matthew V.	M	Frank P. Lunardo	Laura N. Platt
30	Exeter	Toomey, Anna R.	Ē	John P. Toomey	Teresa M. Mobilio
AUGUST					
<del></del>	Exeter	Herrholz, Michael Z.	M	Paul J. Herrholz	Susan E. Percy
က	Exeter	Klemarczyk, Kathryn T.	ഥ	Eric M. Klemarczyk	Stephanie A. Kent
ည	Exeter	Johnson, Harrison J.	M	Jay T. Johnson	Abraya H. Grossman
2	Exeter	Smith, Hunter C.	M	Robert F. Smith	Kyle L. Crawford
10	Exeter	Pittendreigh, Matthew S.	M	Mark S. Pittendreigh	Lynn R. Sarson
11	Exeter	Bleakley, Devyn J.	Œ	Scott T. Bleakley	Kimberly A. Davis
13	Exeter	Leonard, Julia M.	<u>[</u>	Brian J. Leonard	Denise A. LaCroix
15	Exeter	Schultz, Hanna S.	ĒΉ	Mark E. Schultz	Liga A. McCain
16	Portsmouth, NH	Tyler, Audiah K.	ĬΞ	John Tyler	Michelle M. Grant
13	Boston, MA	Sterritt, Michael C.	M	Gerald Sterritt	Christine Riley
18	Exeter	Spitz, Jacob K.	M	Howard J. Spitz	Susan Krolewski
19	Exeter	Long, Hunter V.	M	Stephen V. Long	Jean M. Hakmiller
26	Exeter	Coombs, Michael R.	M	Christopher Coombs	Holly A. Spoerl
30	Portsmouth, NH	Ford, Jack R.	M	Patrick H. Ford III	Susan A. Worrell
SEPTEMBER	<b>e</b> i!				
4	Dover, NH	Jordan Emma A.	Ē	William Jordan	Wendy Aldrich
4	Dover, NH	indsey	ſΞų <sup>†</sup>	William Jordan	Wendy Aldrich
19	Portsmouth, NH	Bridges, Joseph E.S.	M	Frank C. Bridges	Barbara J. O'Brien

BIRTHS	of residents	In the Town of Exeter,	r E	N. H., for the Year	Endina December 1000
Date	Place	Name of Child	Sex	Name of Father	Σ
20 21 23 26 29 29 29 3		Doolen, Elisabeth G. Brown, Ethan E. Kim, Joseph B. Maher, Cameron W. Bosa, William P.S. Lamar, Melanie M. Burns, Julia C. Yerly, Jessica A.	HE ERRRE	Richard T. Doolen Daniel J. Brown Peter S. Kim Peter E. Maher Patrick A. Bosa David D. Lamar Robert C. Burns, Jr.	Melissa A. Potter Maureen H. Gibelli Kathy J. Shin Kimberly J. Kee Jill M. Sweeney Christine J. Donohue
12 14 17 25 26 28 NOVEMBER	Exeter Exeter Portsmouth,NH Exeter Exeter	Mitrook, Zachary R. Lamar, Aaron M. Reinholz, Katrina R. Morris, Siobhan M. Corey, Elizabeth P. Estabrook, Luke A.	MHHHM	Robert Mitrook Ronald Lamar Reginald R. Reinholz Robert S. Morris Philip B. Corey II Jeffrey L. Estabrook	Karen L. Brown Tamni Beers Kathleen L. Roedell Cynthia J. Murphy Pamela J. Cormier Ruth M. Gagnon
1 2 3 3 3 1 1 1 1 1 2 3 3 3 3 3 3 3 3 3	Exeter Boston, MA Boston, MA Portsmouth, NH Exeter	DeFillipo, Josiah R. Bourgeois, Ariel A. Wolff-King, Aidan O. Howaniec, James D. Piwowarski, Joseph R. Colella, Felicia M. Head, Alexandra L. Loats, Jason B. Stone, Gabrielle E. McDonald, Benjamin C. Jenkins, Vanson J. Radermacher, Jakob W. Fosher, Garrett S.	M M M M M M M M M M M M M M M M M M M	Robert F. J. DeFillipo Michael J. Bourgeois Kevin King David Howaniec Steven Piwowarski Thomas Colella Andrew W. Head James B. Loats Joseph L. Stone Stephen J. McDonald Jeffrey S. Jenkins Klaus J. Radermacher Thomas J. Fosher Travis W. Jabre	Susan A. Morey Shannon M. Bonczek Ellen Wolff Nancy Wells Joanne Mattson Irene A. Doole Heidi L. Holland Carrie A. Maples Julie E. Malloy Ruth M. Wharton Gina M. Lamberti Lisa M. Therrien Robin L. Covill

BIRTHS	BIRTHS of residents in the Tow	<b>E</b>	the	Town	o f	Exeter,	n of Exeter, N. H., for the Year Ending December $1998$	the Y	985	Ending	December	1998
Date	Place	Nam	Name of Child	PII		Sex	Sex Name of Father			Name of	Name of Mother (Maiden)	(n)
DECEMBER	وروا ا							:				·
.c	Portsmouth, NH	Ble	tzer,	Bletzer, Christofer J.	fer J	M	John Bletzer	ę.,		Lara Cote	ote	
∞	Exeter	0.0	Jonne 11	O'Donnell, Mary E.	н.	[ <del>Z</del> .	Michael D. O'Donnell	J'Donnell		Ei 1een	Eileen C. Knowlton	-
18	Exeter	Thu	uston,	Michae	I W.	M	Harry L. Thurston III	urston Il	_	Linda 1	Linda A. Brooks	
တ	Portsmouth, NH	Apr	April, David S	ivid S., Jr.	Jr.	M	David April			Ann M. Dixon	Dixon	
29	Exeter	McC	adden,	AcCadden, Cade D.	•	M	Troy McCadden	ue		Kristi	Kristie L. Sewall	

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

LINDA HARTSON MACOMBER, CMC TOWN CLERK

Name of Groom and Bridge   Residence   R		or meathering of the	lown.of Exeter, N.	H., for	the Year Ending December	er 31,1909
Timothy M. Keeney   Exeter   2   Michael S. Plourde   2   Andrew P. Miller   Exeter   2   Andrew P. Miller   Exeter   9   William D. McDill   Exeter   9   Panela L. Webb   McDill   Exeter   9   Panela L. Plandaca   9   Panela L. Plandaca   1   Panela L. Porter   1   Panela L. Carmey   Exeter   1   Panela L. Carmey   Exeter   1   Panela L. Carmey   Exeter   1   Panela L. Calder   Panela L	Date	Name of Groom and Bride	Residence	Date	of Groom and Br	02
Timothy M. Keeney   Exeter   2   Michael S. Plourde	JANUAR	~		MAV(Conti	d)	
Lindta C. Carr   Exeter   2   Michael S. Plounde	-	Timother M Wasses		1110011111	raea)	
Store P. Miller   Exeter   9   William D. Mobill	٠,	Linda C. Carr	Exeter Stratham	2	Michael S. Plourde Amanda I., Webb	Exeter
Sketer   Sketer   9   William D. Mobill BRUARY	30	Andrew P Willer	7. T.			Tal avi
Braine   B	)	Victoria L. Jean	Exeter	<b>o</b>	William D. McDill Pamela I., Bakie	Exeter
Donald R. Hedman	TBRUAL	A.		o		TACICI
Stanton   State   State   Stanton   Stanton   Stanton   Stanton   Stanton   Stanton   Stanton   Stanton   Stanton   State	<del></del>	Donald R. Hedman	Exeter	•	raur R. rournier Victoria L. Fiandaca	Exeter Exeter
Patricia G. Sorrentino  Rye  Ratherine M. West  Reter  Relly A. O'Leary  Beter  David L. St.Laurent  Exeter  Jamie E. Guffey  Manchester, NH  Machael B. Carney  Reter  Reter  Romie David A. Taylor  Reter  Reter  Michael B. Cutshall  Reter  Michael B. Cutshall  Reter  Michael B. Cutshall  Reter  Michael J. Brown  Reter  Baniel J. Brown  Exeter  Michael J. Patth  Ringston  Reter  Reter  Michael J. Patth  Reter  Michael J. Patth  Reter  Michael J. Patth  Reter  Reter  Michael J. Patth  Michael J. Patth  Reter  Michael J. Brown  Reter  Reter  Michael J. Brown  Reter  Reter  Reter  Michael J. Brown  Reter  Reter	ೲ	Joseph T. Brown	Epping	21	Ryan P. Duffie Shanda J. Cannev	Exeter
14Steven J. HarringtonRye6John S. BarryKatherine M. WestExeter6David C. GeisslerKelly A. O'LearyExeter6David C. GeisslerKelly A. O'LearyExeter6Ryan G. LeggJohann M. FeraExeter6Ryan G. LeggJohann M. FeraExeter13Michael A. PorterLisa A. MurleyExeter13Michael A. PorterLisa A. MurleyExeter13Edward S. FrottenNadia DallahiExeter13Edward S. FrottenNadia DallahiStoneham, MA14Wendell J. JonesPamela L. ZortmanExeter20Eric H. RoffmanILBonnie PriceExeter20Aaron J. WojtkowskiMichael E. CutshallExeter20Aaron J. WojtkowskiMichael E. CutshallExeter20Aaron J. WojtkowskiMichael E. CutshallExeter20Aaron J. WojtkowskiMichael B. CutshallExeter20William B. CollingeMannean H. GhallExeter26William B. CollingeMannean H. GhallExeter26William B. Collinge		Patricia G. Sorrentino	Exeter	TIME		Taiston
4 Casey P. RichenburgExeter6David C. GeisslerKelly A. O'LearyExeter4Julie K. ForanDavid L. St.LaurentExeter6Ryan G. LeggJohann M. FeraExeter13Michael A. DorterI.isa A. MurleyExeter13Michael A. Porter5 Jamie E. GuffeyExeter13Edward S. Frotten8 Michael J. SaiaStoneham, MA14Wendell J. Jones9 Pamel L. ZortmanExeter20Eric H. Roffman4 David A. TaylorExeter20Aaron J. Wojtkowski5 Michael E. CutshallExeter20Aaron J. Wojtkowski6 Michael B. CutshallExeter20Aaron J. Wojtkowski7 Vickey A. MartelExeter26William B. Collinge8 Daniel J. BrownExeter26William B. Collinge9 Daniel J. BrownExeter26William B. Collinge	4	Steven J. Harrington Katherine M. West	Rye Exeter	9	John S. Barry Deborah L. Pattow	Exeter Exeter
Michael B. Cutshall  Michael B. Carney  Exeter  Michael R. Carney  Exeter  Jamichael R. Carney  Exeter  Jamichael R. Carney  Exeter  Jamichael R. Carney  Exeter  Manchester, NH  Manchester, NH  David A. Taylor  Bonnie Price  Michael E. Cutshall  Exeter  Michael J. Brown  Exeter  Michael J. Brown  Exeter  Michael J. Brown  Exeter  Manchester  Michael J. Brown  Exeter  Daniel J. Brown  Exeter  Manchester  Exeter  Manchester  Exeter  Manchester  Solomes  Bandlahi  Michael B. Calder  Mendell J. Jones  Broter  Solomes  Broter  Broter  Broter  Broter  Michael J. Wojtkowski  Exeter  Manchester  Solomiel J. Brown  Exeter  Manchester  Baniel J. Brown  Exeter  Abigail L. Platt  Exeter  Abigail L. Platt	14	Casey P. Richenburg Kelly A. O'Leary	Exeter Exeter	9	David C. Geissler Julie K. Foran	Exeter Exeter
Michael R. Carney  Lisa A. Murley  Lisa A. Murley  Lisa A. Murley  Lisa A. Murley  Samie E. Guffey  Manchester,NH  Michael J. Saia  Pamela L. Zortman  Exeter  Bonnie Price  Ringston  Wickey A. Martel  Daniel J. Brown  Exeter  Abjigail L. Platt	14	David L. St.Laurent Johann M. Fera	Exeter Exeter	9	Ryan G. Legg Kelly D. Luscomb	Colorado Exeter
Lisa A. Murley  Lisa A. Murley  Jamie E. Guffey  Radia Dallahi  Manchester, NH  Manchester  Stoneham, MA  Pamela J. Jones  Pamela J. Manchester  Manchester  Solution  Exeter  Abigail L. Platt  Manchester  Manchester  Solution  Exeter  Abigail L. Platt	21	Michael R. Carnev	Fvaton	13	Michael A. Porter	Exeter
5 Jamie E. Guffey Exeter Nadia Dallahi  8 Michael J. Saia Pamela L. Zortman  9 Amenda L. Zortman  11 Wendell J. Jones Pamela L. Zortman  12 Pamela L. Zortman  14 Wendell J. Jones Pamela A. Adams  15 Exeter Bonnie Price Bonnie Price Bonnie Price Bonnie Price Bonniel J. Brown  16 Michael E. Cutshall Exeter Vickey A. Martel Bonniel J. Brown  18 Exeter Bonniel J. Brown  19 Exeter Bonniel J. Brown  10 Aaron J. Wojtkowski Breter Boniel J. Brown  10 Breter Bonniel J. Brown  10 Breter Bonniel J. Brown  11 Wendell J. Jones Bamela A. Adams Braten  20 Aaron J. Wojtkowski Breter Bonniel J. Brown  Exeter Bonniel J. Brown  10 Breter Bonniel J. Brown  11 Breter Breter Bonniel J. Brown  12 Brown  13 Edward S. Frotten Brithelle L. Calder Benela		Lisa A. Murley	Exeter	,	Heather M. Brown	Exeter
Michael J. Saia  Stoneham, MA  Pamela L. Zortman  Exeter  David A. Taylor  Stoneham, MA  Exeter  Bonnie Price  Michael E. Cutshall  Vickey A. Martel  Daniel J. Brown  Exeter  Daniel J. Brown  Exeter  Mannean H. Gibelli	E.	Jamie E. Guffey Nadia Dallahi	Exeter	13	Edward S. Frotten Michelle L. Calder	Exeter Exeter
Pamela L. Zortman  Exeter  David A. Taylor  Somie Price  Exeter  Bonnie Price  Michael E. Cutshall  Vickey A. Martel  Daniel J. Brown  Exeter  Daniel J. Brown  Exeter  Mannean H. Gibelli	200	Michael J Sois	Manchester, NH	14	Wendell J. Jones	Exeter
Hereby A. Martel  David A. Taylor  Ringston  Bonnie Price  Exeter  Michael E. Cutshall  Exeter  Vickey A. Martel  Daniel J. Brown  Exeter  Daniel J. Brown  Exeter  Mannean H. Gibelli	!	Pamela L. Zortman	Stonenam, MA Exeter		Pamela A. Adams	Exeter
Amanda L. Thayer  Ronnie Price  Exeter  Michael E. Cutshall  Exeter  Vickey A. Martel  Daniel J. Brown  Exeter  Daniel J. Brown  Exeter  Mannean H. Gibelli	RIL			20	Eric H. Roffman	Exeter
Bonnie Price Exeter  Michael E. Cutshall Exeter Vickey A. Martel  Daniel J. Brown  Exeter  Daniel J. Brown  Exeter  Maureen H Gibolli	4	David A. Taylor	Kingston		Amanda L. Thayer	Exeter
Maireen H. Cutshall Exeter 26 William B. Collinge Abigail L. Platt Exeter Exeter Abigail L. Platt Exeter Exeter Exeter Abigail L. Platt Exeter		Ronnie Price	Exeter	20	Aaron J. Wojtkowski	Exeter
Vickey A. Martel Exeter 26 William B. Collinge  2 Daniel J. Brown Exeter Exeter Exeter 5.	25	Michael E. Cutshall	Exeter		Tish H. Paul	Exeter
Daniel J. Brown Exeter Maureen H Gibelli	ţ	Vickey A. Martel	Exeter	56	William B. Collinge	Exeter
Daniel J. Brown Manreen H. Gibelli	يار اللا				Abigail L. Platt	Exeter
	7	Daniel J. Brown Manmeen H. Cibelli	Exeter			

Salisbury, MA December 31,1998 Residence Raymond Exeter Exeter Exeter Exeter Exeter Exeter xeter Exeter xeter Exeter Richard F. Delesdernier, Mark W. Dunn-Broughton Laurent C. Patenotte Kathleen A. Lavalley Name of Groom and Bride Sofya Y. Zolotareva Jennifer A. Mathieu Camilla C. Griffin Shawn M. Parenteau Eugenie S. Hessler Nicole K. Mitchell Alan G. Pelletier Joshua E. Tavares Ronald D. Bastien Denise F. Kardos Trevor A. Hilton Kelly L. Deragon Fracy K. Sklutas Steven M. Gagnon Matthew A. Smith Jeremy J. Greene of the Town, of Exeter, N. H., for the Year Ending Darlene L. Lebel Kerry L. Barnes Renee L. Husson Andrew P. Lebel Diane L. Houde Joyce E. Stone Luke J. Martel Allan E. Hale AUGUST (Continued) SEPTEMBER 9 12 14 19 22 22 23 Date 15 15 15 22 Residence Illinois Kingston Exeter Exeter Exeter Exeter Exeter Exeter Exeter Exeter Jurham Exeter xeter Anthony E. Defreitas Benjamin H. Williams Theresa M. Kneebone Raymond D. Mailhoit Christine S. Kramer Name of Groom and Bride Kirsten B. Flaherty Gerald A. James, Jr. Mark A. Desrochers Theresa A. Seymour Salem D. Mukarkar Laura G. Montagno Laurieann Seratt Joseph P. Diorio Joseph E. Melton Edward N. Farley of Residents Sylvia J. Foster Lisa K. Herbster Ronald J. Cooper Diane L. Steere Melinda A. Ryan Kelly D. Caron Howard M. Budd Kim K Scheller Neal W. Ferris Kevin R. Lebel Ronald J. Kim Nancy E. Owen Ann M. Record MARRIAGES AUGUST MILY 100 25 25 25 00  $\infty$ 18 18 33 Ξ 11 Date

SEPTEMBER (Continued)  Jeffrey S. Wood Heidi L. Burns  W. Bryan Seachrist Colleen S. Elliott Colleen S. Elliott Colleen S. Elliott Colleen S. Elliott  Mendy S. Denoncour Soft David A. Hanson Wendy S. Denoncour Cynthia B. Bell Searen L. McCarthy  Scott D. Matheson Susan E. Sanborn  OCTOBIR  Brion C. Jacobs Deanna F. Patterson  Todd G. Hardy Christine E. Hancock Christine E. Hancock Gene A. Little Karen S. Raymond Charles E. Deblois, Jr. Brandi N. Howell Lisa P. Anton  Tina L. Girouard	Residence			
터				
		OCTOBER (C	(Continued)	
	Exeter	25	Steven P. Plumlev	Georgia
	Exeter			Exeter
	Exeter	NOVEMBER		
	Exeter	9	Michael J. Hamel	No. Hampton
	Newmarket		Amanda L. Sutter	Exeter
	Exeter	2	Steven V. Michaud	Exeter
	Exeter		Sandra J. Lehner	Exeter
	Exeter	10	Earl B. White	Exeter
	Exeter		Donna E. Baker	Exeter
	Exeter	DECFABER		
	Exeter Wolfboro,NH	18	Timothy E. Swinerton Deborah C. Wade	Exeter Exeter
		,	•	
	Exeter Exeter	<b>∞</b>	Robert T. Page Jennifer S. Weidman	Exeter Exeter
	Exeter	19	James M. Cockerham Brenna M. Brown	Exeter Exeter
	Dover	G	٩	1
	Peabody,MA Exeter	20	George K. Visconte Penney L. Darling	txeter Exeter
	Exeter Exeter			
Robert Lisa P. Eric A. Tina L.	Exeter Seabrook			
Eric A. Tina L.	Exeter Exeter	I hereb	I hereby certify that the above listing is	isting is
	Exeter Exeter	correct acc	according to the best ief.	of my knowledge
17 Jay A. Moaratty	Exeter	_		,
vallet A. Check	rxeter		Linda Hartson Macomber, TOWN CLERK	tson Macomber, CWC TOWN CLERK

DEATHS of	f residents of	the Town of Exeter, N.	H., for the Year	Ending December 31,1998
Date	Place	Name	Name of Father	Name of Mother
JANUARY				
1	Exeter	Wilbur, Lucretia	Hugh Ross	Jennie Waugh
9	Exeter	Currier, Marion C.	Raymond Cammet	Christine Kendrich
12	Exeter	Nadeau, Frances P.	Murray Tanner	Lois Haw
13	Exeter	Yvonne I. Gilman	Albert LaPlume	Lucy Pelletier
14	Exeter	Rohr, Eleanor J.	Percy Jewell	Flora Taylor
14	Exeter	Tilley, Kenneth E., Sr.	Clarence Tilley Sr.	Catherine Phillips
17	Exeter	Pope, Gladys	Herbert Taber	Hattie Towns
18	Exeter	Lefave, Albert J.	Ambrose Lefave	Mary Doucette
18	Exeter	Margnetti, Mary	Carlo Grassia	Concettina Gangarossa
25	Exeter		Charles Prescott	Evelyn Monroe
30	Hampton, NH	$\mathbf{a}$	Theron Bailey	Myrtie Webster
FEBRUARY				
	Exeter	Mahaney, John A.	William Mahaney	Marion Evans
2	Exeter	Hosmer, John W.	Calvin Hosmer	Charlotte Wilson
က	Exeter	McCoubrey, Catherine E.	Edward White	Bridie Connors
വ	Exeter	Delaney, Anna C.	Thomas Whalen	Alice Crossman
വ	Exeter	King, Virginia H.	Sherman Haseltine	Marion Case
∞	Exeter	Clark, James K.	Ray Clark	Ethel Kunzman
6	Exeter	Erickson, Evelyn V.	Roy Calkins	Alice Twombley
10	Exeter	A	Harland Hussey	Stella Oliver
10	Exeter	Vinson, Louise S.	Sterling Scott	Estelle Hirshfield
11.	Exeter	Parker, Jessia B.	John Chase	Georgia Carter
12	Exeter	Higgins, Ella M.	George Harrigan	Clara Williams
15	Greenland,NH	Ferguson, James W.	Thomas Ferguson	Thelma Grant
19	Exeter	James, Leona	Archie Nichols	Emma Toutant
24	Portsmouth, NH	Dow, Jaime A.	David Dow	Victoria Belanger
24	Exeter	Dekker, Josephine T.	Joseph Travers	Rose Murrin
MARCH				
1	Exeter	Parshley, Mildred A.	Archibald Mackie	Mary York
. 73	Exeter	Andrews, Rosemarie	Selora Pannichiello	Rosa Penochio
<b>ት</b>	Exeter	Miller, Helen W.	Michael Walsh	Margaret King
4	Exeter	Deuscher, Sybil	H. Deuscher	Sybil Burger
6	Exeter	Terry, Carlton P.	Orman Terry	Hazel Tallman
4	Everer	rielu, byivia	dames opooner	Marion Deseile

Name of Mother

Grace Quinn	Lucy Robinson	Frances Smith	Happiett Ward	Marvanne Shenard	Beatrice Kav	Hal Donton	E. Cirrior	Nini Giles	Hilds Donger	Katherine Novak		Winnia Ramand	Mongonot Vine	Margaret Ming Mprowo Sogalowich	Grace Canney	Ruth Sturck	Lizzie Cram	Harriet Wakeham	Dora Belanger	Mary Tarbox	Josephine Mullen	•	Hazel Barry	Delia Ruel	Emma Watt	Blanche Tanley	Nellie Ellison	Katherine Banm	Florence Ingalls	Mabel Lane	Cora Porter	Florence Monsell
Leo Fredericks	Herbert Smart	Carroll Dolloff	Rolland Peacock	William Leonard	Harry Litchfield	Joseph Winston	John Swasev	Oscar Bowley	John Davis	Anthony Waleryszak	,	Herbert Domina	Michael Walsh	Motel Segalich	Everette Judkins	Edward Walker	Robert Davis	Robert Thomas	Joseph Filion	Edward Walsh	Leon Camire		Joseph Kennedv	Deus Perreault	William Easton	Arthur Blood	Arthur Averill, Sr.	Charles Becker	Howard Osgood	Arthur Call, Sr.	George Copp	Clifton Bixby
Fredericks, Donald	Ψ		O'Connor, Anne A.	Hochsteller, Pauline	Litchfield, Raymond K., Sr.	Winston, Alexander P.	•		Rogers Phyllis P.	Porter, Edward S.		Domina, Clarence R.	Miller, Marjorie C.	Fay, Bertha	Stiles, Lucille I.	Walker, Kenneth C.	Davis, Russell E.	Tremblay, Ethel M.	Filion, Louis P.	Walsh, Francis E.	Wentworth, Anita F.		Kennedy, John B.	Perreault, Norman E.	Easton, Howard T.	Thayer, Annah B.	Averill, Arthur R., Jr.	Becker, Charles L.	-	<del></del>		Gove, Florence P
ntinued) Brentwood, NH	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter		Hampton, NH	Brentwood, NH	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Fremont, NH	Exeter		Exeter	Exeter	Exeter	Brentwood, NH	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter
March (Continued)	ກຸເ		10	17	<b>00</b>	22	22	22	23	26	APRIL	2	2	<b>ተ</b>	6	12	7	16	21	22	2.7	MAY	4	<b>4</b> 1	· • •	ָ ה	12	12	12	7.	77	20

31, 1998										മ	ron	ld	ger		1	ell			te						pson	nt		ng	ley	
Ending December 3	Name of Mother	:	Dorothy Brooks	Angela Siringo		Rose Krantz	Raquel Chavez	Marie Dube	Darlene Jean	Lucia Ouellette	Jeannette Cameron	Marion MacDonald	Marie Schwerfeger	Rose Ananian	Arlene Newman	Margarett Farrel	Eldora Clouse	Nancy Beck	Amanda Frechette	1	Alice Blonda	Grace Crane	Bertha Bernard	Hazel Britton	Charlotte Thompson	Lorraine Brabant	Ruth Dampman	Gertrude Batting	Christine Huntley	Natalie Wright
H., for the Year End	Name of Father		Lester Young	Vincent Macaluso		Louis Forscher	Geronimo Musquiz	Emile Broome	Daniel Bothwell	Henry Marcoux	Howard Chase	Clifton Ingram	William Choitz	Paul Avakian	James Bain	John Ilsley	George Fisher	Carl Peterson	Fred Morrisette		Forrest Higgins	William Orr	Walter Giddings	Stephen Mack	Lewis Barnaby	Arthur Roy	William Dearborn	Frank Johnson	Eldred Huntley	George Durgin, Sr.
e Town of Exeter, N.	Name		Young, David B.	Prior, Marie G.		Forscher, Arol R.	Polhamus, Maria D.	Miller, Therese L.	Bothwell, Dana M.	Sesin, Irene M.	Chase, Donald F.	Tebbetts, Kathleen J.	Dressler, Mabel	White, Gladys A.	Magee, Jean N.	Brown, Marion I.	Fisher, Albert H.	Peterson, Barbara S.			Higgins, Michael A.		Longley, Florence M.	Field, Stephen G.	Wentworth, Bernice L.	Roy, Ronald A.	Dearborn, Robert W.	Herr, Ethel J.	Look, Ann S.	Durgin, George L.Jr.
fresidents of the	Place	med)	Exeter	Exeter		Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Brentwood, NH	Exeter	Exeter	Exeter	Exeter		Exeter	Exeter	Exeter	Exeter	Exeter	Portsmouth, NH	Meredith, NH	Exeter	Exeter	Exeter
DEATHS OF	Date	MAY(Continued	28	30	JUNE	m	4	2	<b>.</b> 03	6	- T	, <del>, , ,</del>		12	20	24	30	30	30	Ann	12	21	22	22	23	26	2.2	28	29	29

Sandra Cunningham

Rose Cronbach

Leo Sonneborn Richard Willis

Willis, Richard S, Jr.

Hatch, John W. Pond, Natalie L.

Exeter Exeter Exeter

Sonneborn, Joseph C.

Portsmouth, NH

AUGUST

Herbert Hatch Warren Titcomb

Florence Woodsum Nellie Phillips

Name of Mother	Estella Ashe	Agnes Scott	Helen Foster	Grace Johnson	Gertrude Sabin	Lulalia Mathes	Elizabeth Atwood	Agnes McGinley	Millie Boston	Clara Tracy	Unknown		Mariam Shattuck	Cecile Lavalle	Mary Taber	Susan Quinlan	Nellie Rowe	Emma Whelan	Margaret Lever	Catherine Unknown	Clara Sacco	Jennie Crosbie	Helen Edgar	Rosa Szabadi	Winifred Emerson	Katherine Nowak		Mildred Ashbaugh	Sophie Pabis	Florence Unknown	Elsie Murray	Florence Denoncour	Nellie Sherman
Name of Father	Lynn Hagen	John Beckett	Albert Lamb, Sr.	Echnond Hevey	Philip Devine	Samuel Landon	Leon Tebbetts	Francis Shanahan	Herbert Trafton	Clifford Grace	Barney Krohn		Benjamin McMahon	Lucien Sarrasin	Ames Thacher	Thomas Thorburn	William Fall	John Eastman	Carl Hanson	Anthony Aufiero	John Camuso	Charles Peters	Charles Granger	Garbo Varga	Burleigh Dame	Anthony Waleryszak		Francis Evans	Walter Wojcicki	William Woods	Harold Smith	Eugene Bertrand, Sr.	Joseph S. Hills
Name	Hagen, William H.Sr.	٠	Lamb, Albert R., Jr.	Hevey, Robert E.	Devine, Paul E.	Nelson, Grace L.	Tebbetts, Marshall A.	Shanahan, Paul J., Sr.	Smart, Rachel I.	Hall, Lanta V.	Balter, Sylvia			Williams Lucienne C.	Thacher, John T.	Corson, H.Anita	Wood, Doris H.	Marion, Evelyn A.	Hanson, Charles L.	Carlson, Julia A.	Camuso, Orazio	Jones, Grace N.		Kozacka, Ann C.	Clark, Marilyn C.	Magoon, Mary S.		Graves, Jeanne E.	Klemarczyk, Fannie W.	Woods, Henry B.	rold F.	Bertrand, Eugene F., Jr.	Card, Barbara S.
Place	(Continued) Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter		Exeter	Manchester, NH	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter	Exeter		Exeter	Exeter	Lancaster, NH	Exeter	Exeter	Exeter
Date	August (Con	11	13	14	15	21	22	23	25	30	30	SHIPTIMBER	5	9	11	15	19	19	20	22	22	26	26	29	30	30	OCTOBER		9	6		12	14

31,1998
December
Ending
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of residents
DEATHS

Name of Mother

Name of Father

Name

Place

Date

October (Continued)	ontinued)			
24	Brentwood, NH	Bromley, Nita G.	Victor Chibelline	Emily Banera
25	Exeter	Aquilina, Patrick C.	Michael Aquilina	Catherine Savasta
26	Exeter	Macomber, Isabel H.	Arthur Holmes	Jane Nichols
28	Exeter	MacGregor, Mary E.	John Burton	Bessie Cole
28	Exeter	Hubbard, Pauline A.	Elisha Andrews	Erma Jorde
NOVEMBER				
П	Kensington, NH	Dacy, Earle B.	Arthur Dacy	Mildred Bauchman
4	Brentwood, NH	Thurston, Viola G.	George Stone	Gertrude Goodwin
2	Exeter	Galvin, Winifred M.	John J. Connolly	Nora McGrath
12	Exeter	Scigliano, Ida F.	Frank Wetmore	Alice Belyea
14	Exeter	Snell, Gertrude	William Seward	Ethel Maxwell
18	Exeter	Whiteomb, Eleanor M.	Willis Atkinson	Doris Kimball
18	Exeter	Campbell, Paul C.	Thomas Campbell	Mary Morris
19	Exeter	Morrisette, Edward R.	Fred Morrisette	Amanda Frechett
19	Exeter	Pond, Laurel A.	Waldo Reynolds	Myrtle Leighton
22	Exeter	Banks, Harlan P.	Carl Banks	Hazel Cumings
24	Exeter	Sawyer, Gerard G.	William Sawyer	Lillian Bibeau
25	Hampton, NH	Watkins, Frank K.	Franklin Watkins	Lavinia Inez
26	Exeter	Macomber, Herrick M.	James Macomber	Nelle Mower
30	Brentwood, NH	Tuck, Lillian A.	Charles Buckman	Lottie Leathe
DECEMBER				
2	Brentwood, NH	Brown, Helen R.	Charles Spillane	Lilla Jones
6	Exeter	MacGillivary, Horace G.	John MacGillivary	Frances Stacey
12	Exeter	Daneau, Alice R.	Desire Daigle	Hermononda Peldetier
10	Exeter	Byrnes, Albert F.	Timothy Byrnes	Mary Leary
13	Exeter	Hickey, Ruth E.	Lloyd Bastow	Ruth Glidden
2	Exeter	Stenstream, Raymond	William Stenstream	Corinne Walton
18	Brentwood, NH	Michaud, Margaret M.	Albion P. Willey	Mary E. Savard
23	Exeter	Chester, Pauline C.	Philip Schneider	Catherine McCabe
23	Exeter	Baillargeon, Vicki L.	James Harpold	Patricia Unknown
24	Exeter	Homan, Helen E.	Fred Chapman	Mary O'Brien

Ending December 31,1998	Name of Mother
1., for the Year	Name of Father
Exeter, N. H	
the Town of	Name
of residents of	Place
DEATHS	Date

# December (Continued)

Elizabeth Doane Nellie Krol Flossie Pearle Bessie Matthews Christina Fusek Helen W. McCabe Helen Macknik Frances Knights
Oraman Crane Andrew Kamon Dan B. Williams Harry Mack John Sadlon Frederick E. Rau John Puchlopek Richard M. Sawyer
Fieldsend, Evelyn Kamon, Stanley C. Casassa, Hazel W. Lloyd, Alice Sadlon, John Parker, Marcella L. Turcotte, Adele P. Sawyer, George M.
Brentwood,NH Exeter Exeter Exeter Exeter Exeter Exeter
7 25 27 29 30 31

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

LINDA HARTSON MACOMBER, CWC TOWN CLERK

# \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

# \*\*\*\*\*\*\*NOTES\*\*\*\*\*