

# 2020 Annual Town and School Report



**Exeter, New Hampshire**



## Quick Reference

### Town Office

10 Front Street  
778-0591      [www.exeternh.gov](http://www.exeternh.gov)  
Office Hours: Mon-Fri 8:00 am - 4:30 pm

### Town Clerk

10 Front Street  
778-0591 ext. 403  
Office Hours: Mon., Wed., Thurs. 8:00 am - 4:00 pm  
Tuesday 8:00 am - 7:00 pm  
Friday 8:00 am - 12:30 pm

### Water/Sewer & Tax Collection

10 Front Street  
778-0591 x 108  
Office Hours: Mon-Fri 8:00 am - 4:00 pm

### Fire Department

20 Court Street  
Emergency - 911  
Non-emergency - 772-1212

### Police Department

20 Court Street (mail: P.O. Box 127)  
Emergency - 911  
Non-emergency - 772-1212

### Public Works Department

13 Newfields Road  
773-6157  
Office Hours: Mon-Fri 7:00 am - 3:00 pm

### Parks and Recreation Department

32 Court Street  
773-6151  
Office Hours: Mon-Fri 8:15 am - 4:15 pm

### Town of Exeter Holidays

New Year's Day	Labor Day
Civil Rights Day	Columbus Day
Presidents' Day	Veteran's Day
Memorial Day	Thanksgiving Day
Independence Day	Day after Thanksgiving
	Christmas Day

### SAU 16 Offices

30 Linden Street  
775-8400      [www.sau16.org](http://www.sau16.org)

### Water Treatment Plant

109 Portsmouth Avenue  
773-6169

### Exeter Public Library

4 Chestnut Street  
772-3101      [www.exeterpl.org](http://www.exeterpl.org)

### Transfer Station Details

9 Cross Road  
778-0591 x450

### Regular Transfer Station Hours:

Tues 9:00 am - 1:00 pm  
Friday 9:00 am - 2:30 pm  
Saturday 9:00 am - 2:30 pm

### Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)  
Tuesday 9:00 am - 1:00 pm; Friday 9:00 am - 2:30 pm  
Saturday 8:00 am - 2:30 pm; Sunday Noon - 4:00 pm

### Construction Stickers and/or Bags:

\$8.00 each

### Curbside Bulky Trash Stickers

\$5.00 each

### Electronic Stickers

\$10.00 each

### Freon Appliance Stickers

\$10.00 each

### Recycle Bins

Small bins: \$12.00      65 gallon carts: \$45.00

### Transfer Station Vehicle Permits

Calendar Year: \$20.00      5 Days: \$5.00

### Trash Bags

33 gallon: \$2.50 each      15 gallon: \$1.50 each

### Northside Carting Trash/Recycle Co. Holidays

New Year's Day	Labor Day
Memorial Day	Thanksgiving Day
Independence Day	Christmas Day

2020 Annual Report

Exeter, New Hampshire

Town and School

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## 2020 Exeter Town Report Dedication



The 2020 Town Report is dedicated to one of Exeter's long serving public servants, W. Robert "Bob" Kelly. Bob presently serves as Chair of both the Water and Sewer Commission and the Budget Recommendations Committee. He previously served on the Exeter River Study Committee and the Trails Committee. He has been instrumental in many other Town projects for which he volunteered.

Bob and his wife of forty years, Karen (KK), raised their three children (daughter Shalagh and sons Devin and Ryan, respectively) in Exeter, all of whom attended the Exeter Public Schools. Born in Salem, N.H., Bob is a graduate of Dartmouth College where he achieved a degree in Civil Engineering. A registered professional engineer for over thirty years, Bob began his career specializing in civil, water and wastewater engineering projects. Eventually, Bob ventured out on his own, first with Kelly Green Environmental Services, which he founded in 1991, and then Seacoast Farms Compost Products, which he subsequently founded and still manages presently along with his son Devin. Bob was a founding member of the Board of Directors for North American Hazardous Materials Management Association. He is known as "Captain Compost" to those who know him well.

Bob began serving on the Water and Sewer Committee in 1989, utilizing his professional experience as a Civil Engineer. Bob has Chaired the Committee since 2009. Bob also began serving on the Budget Recommendations Committee in 2009, serving as Chair since 2019. It is no coincidence that Bob cares very deeply for the Town's Water and Sewer budgets.

Bob has always been a key citizen leader in the review process of multiple Town projects over the years. Bob led the Water and Sewer Advisory Committee during the review process of the new Water Treatment Plant on Lary Lane. Bob worked closely with our Public Works Department, reviewing options for the Town. In addition, Bob played a key role with the new Wastewater Facility located at 13 Newfields Road, evaluating the project along with other Town officials during the planning phase and the value engineering phase. These efforts took a tremendous amount of time, and on behalf of the Town, we are grateful to Bob for his time, effort, energy and professional engineering knowledge.

Bob is most proud when he speaks of his family. He lights up when speaking about KK, his children and grandchildren. Bob and KK enjoy traveling, visiting new locations as well as returning to favorite destinations. Bob spends a considerable amount of time enjoying the company of his grandchildren. Bob is also an avid mountain biker.

I met Bob when I joined the Budget Recommendations Committee. His vast institutional knowledge of the Town operations and prior budgets were incredibly helpful to me my first year on the committee as well as subsequent years when I served as Chair. Upon being elected to the Select Board, I continued working very closely with Bob on matters pertaining to the Town's budget. I am always impressed with how prepared Bob is to discuss the budget, truly a testament to the amount of research he does.

The Town of Exeter has certainly benefited from all of Bob's volunteer work through the years. Of his many accomplishments, the most important, I believe, is how dedicated Bob is annually to save the taxpayers money while trying to find ways to support Capital Improvement Projects. Balancing cost savings with expensive projects is never easy, however, Bob always seeks ways in which to compromise and find true value for the Town.

Respectfully submitted,

Niko Papakonstantis, Chair  
Exeter Select Board

## In Memoriam



As a lifelong resident of Exeter, George L. St. Amour proudly represented the Town throughout his life. After graduating from Exeter High School, Mr. St. Amour served with the United States Air Force and was a veteran of the Korean War. He and his wife of 64 years, Barbara, raised their children in Exeter. George was the manager of Sears Roebuck for many years before opening Montgomery Wards and JC Penney.

Mr. St. Amour served the Town of Exeter as a member of the Select Board from March 1993 through January 1996. He also served as a member of the Exeter School Board, Town and School Budget Committees, Select Board Representative to the Rockingham Planning Commission, Select Board Representative to the Historic District Commission, Select Board Representative to The Council on Aging, and Chairman of the Select Board's Committee of Privatization.

Mr. St. Amour was always ready to give of his time and experience to the Town of Exeter and its residents. The community is appreciative for Mr. St. Amour's service and the example he set as a well-respected, giving, kind person.

# **Congressional Information**

## **National**

### **United States Senators**

Honorable Maggie Hassan

Honorable Jeanne Shaheen

### **United States Representative - District #1**

Christopher Pappas

## **State and Local**

### **Representatives to General Court**

#### **District #18**

Julie Gilman

Mark Paige

Gaby Grossman

Lisa Bunker

#### **District #36**

Alexis Simpson

### **Governor's Executive Council - District #3**

Councilor Janet Stevens

### **State Senator - District #23**

Bill Gannon

### **County Commissioner - District #2**

Thomas Tombarello



## Elected/Appointed Members

	<u>Term Ends</u>		<u>Term Ends</u>
<b><u>Moderator</u></b>		<b><u>Library Trustees</u></b>	
Paul Scafidi	2021	Barbara Young, Chair	2022
		Laura Wyskiel, Vice Chair	2021
		Denise Leonard, Treasurer	2021
<b><u>Select Board</u></b>			
Niko Papakonstantis, Chair	2022	Lisa Childs-Wilson, Secretary	2023
Molly Cowan, Vice-Chair	2021	Mary LaFreniere	2021
Julie Gilman, Clerk	2022	Jennifer Medlock	2023
Daryl Browne	2023	Susan Drinker	2022
Lovey Roundtree-Oliff	2023	Paula Sears	2022
		Linda Tober	2022
<b><u>Town Clerk</u></b>		<b><u>Trustees of Swasey Parkway</u></b>	
Andrea Kohler	2023	Mark Damsell	2021
		David Short	2023
<b><u>Treasurer</u></b>			
Susan Penny	2023	Dwane Staples	2022
<b><u>Supervisors of the Checklist</u></b>		<b><u>Budget Recommendations Committee</u></b>	
Vicki Nawoichyk	2026	Robert Kelly, Chair	
John Crowley	2024	Nancy Belanger	
Michelle Berke	2022	Kaley Briden	
		Elizabeth Canada	
		Don Clement	
<b><u>Trustees of the Robinson Fund</u></b>			
Joanna Pellerin, President	2021	Kathy Corson	
Bill Perkins	2026	Amy Farnham	
Debbie Merrill	2023	Enna Grazier	
Katherine Miller	2024	Judy Rowan	
Jamie Sirois	2025	Christine Souter	
Jane McCaffery	2022	Corey Stevens	
Gwen English	2027	Christopher Zigmont	
		Anthony Zwaan	

## Elected/Appointed Members

<u>Communications Advisory Committee</u>	<u>Term Ends</u>	<u>Facilities Committee</u>	<u>Term Ends</u>
Connor Barry	2021	Rob Corson	2021
Lindsay Sonnett	2023	Kris Weeks	2021
Martha McEntee	2021	Mark Leighton	2023
Nina Braun	2023	Peter Lennon	2022
Bevin Kennedy	2022	Amanda Kelly	2023
Robert Glowacky, EXTV		Daryl Browne, Select Board Rep.	
Daryl Browne, Select Board Rep			
		<u>Heritage Commission</u>	
<u>Conservation Committee</u>		John Merkle, Chari	2021
Andrew Koff, Chair	2022	Jay Myers	2023
David Short, Treasurer	2021	Maura Fay, Treasurer	2023
Sally Ward, Clerk	2021	Bill Campbell	2022
Carlos Guindon	2022	John Greuter, Planning Board Rep	
Alyson Eberhardt	2023	Pam Gjettum, HDC Rep	
Bill Campbell	2021	Julie Gilman, Select Board Rep	
Nick Campion	2023		
Trevor Mattera	2023	<u>Historic District Commission</u>	
Ginny Raub, Alternate	2021	Patrick Gordon, Chair	2023
Kristen Osterwood, Alternate	2022	Curtis Boivin, Vice Chair	2022
Don Clement, Alternate	2021	Pam Gjettum, Clerk	2021
Conor Madison, Alternate	2022	Grayson Shephard	2023
Julie Gilman, Select Board Rep		Duncan (Doug) McCallum	2022
Daryl Browne, Select Board Rep Alt.		Gwen English, Planning Board Rep.	
		Julie Gilman, Select Board Rep	
		<u>Housing Advisory Committee</u>	
<u>Energy Committee</u>		Nancy Belanger	no term
Amy Farnham	no term	Lindsey Sonnett	no term
Renay Allen	no term	John Mueller, EDC Rep.	no term
Robin Tyner	no term	Tim Roche, RPC Rep.	no term
Lewis Hitzrot	no term	Pete Cameron, Planning Rep	no term
Cliff Sinnott	no term	Lovey Roundtree-Oliff, Select Board Rep.	
Julie Gilman, Select Board Rep.			
		<u>Human Services Committee</u>	
<u>Exeter Housing Authority</u>		Christine Soutter, Chair	no term
Vern Sherman	2023	Cameron Switzer	no term
Boyd Allen	2025	Sherri Nixon	no term
Margaret Matick	2025	Kirsten Arends	no term
Pam Gjettum	2021		
Renee O'Barton	2021		
		<u>Planning Board</u>	
<u>Exeter Police Stakeholders Committee</u>		Langdon Plumer, Chair	2022
Anne Surman, Chair	2022	Aaron Brown, Vice Chair	2023
Elliott Berkowitz	2022	Pete Cameron, Clerk	2021
Matthew Carbone	2022	Nancy Belanger	2023
Katie Adams	2022	John Grueter	2021
Harry King	2022	Gwen English	2022
Emily Heath	2022	Jennifer Martel	2023
Alexis Simpson	2022	Robin Tyner	2023
Darius Thompson	2022	Peter Steckler	2022
Tanisha Johnson	2022	Mark Dettore, Alt.	2022
Chief Stephan Poulin, EPD		Molly Cowan, Select Board Rep.	
Molly Cowan, Select Board Rep.		Daryl Browne, Select Board Rep. Alt	
Daryl Browne, Select Board Rep Alt.			



**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EXETER, NEW HAMPSHIRE  
MARCH 10, 2020**

**FOR SELECTMEN**

**Three Year Term Vote for not more than TWO**  
**DARYL BROWN 1820\***  
**LOVEY ROUNDTREE OLIFF 1823\***

**FOR TOWN CLERK**

**Three Year Term Vote for not more than ONE**  
**ANDREA J. KOHLER 2101\***

**FOR TOWN TREASURER**

**Three Year Term Vote for not more than ONE**  
**SUSAN PENNY 2061\***

**FOR TRUSTEES OF THE LIBRARY**

**Three Year Term Vote for not more than THREE**  
**CASSANDRA RODIER 970**  
**PAULA SEARS 1138\***  
**LISA WILSON 1347\***  
**JENNIFER MEDLOCK 1148\***

**FOR TRUSTEE OF THE ROBINSON FUND**

**Seven Year Term Vote for not more than ONE**  
**GWENDOLYN ENGLISH 1952\***

**FOR TRUSTEE OF SWASEY PARKWAY**

**Three Year Term Vote for not more than ONE**  
**DAVID SHORT 533\***

**FOR TRUSTEE OF TRUST FUNDS**

**Three Year Term Vote for not more than ONE**  
**KATHLEEN MACDOUGALL 1997\***

**FOR SUPERVISOR OF THE CHECKLIST**

**Six Year Term Vote for not more than ONE**  
**VICKY NAWOICHYK 1920\***

**FOR SUPERVISOR OF THE CHECKLIST**

**Two Year Term Vote for not more than ONE**  
**MICHELE BERKE 40\***

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Introducing a new allowable use to the C-1 and WC Districts named Mixed Use Neighborhood Development (MUND). MUND would allow for mixed use development to occur at different scales in three existing mixed-use areas of Exeter: Downtown, Lincoln Street, and Portsmouth Avenue. The amendment is the result of the Exeter Housing Future project, which emerged from the recently adopted Community Master Plan. MUND uses a series of incentives to create a mix of housing units (including 10% deed-restricted affordable units) and neighborhood scale commercial operations. Design standards are included to ensure high quality development that is consistent with the scale and historic character of these neighborhoods. New definitions and amendments to the table of allowable uses are included in this article. **YES 1449\* NO 648**

**Article 3 Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, by modifying Article 9.1. Wetland Conservation District? The purpose of this amendment is to consolidate wetland buffer impact regulations into a single procedure, bring clarity and legal robustness to the application process and submission requirements, and update any references to external regulations. This amendment will accomplish this by making the following changes:

- Consolidate the wetland conditional use permit process under 9.1.6 and wetland waiver process under 9.1.6.C. and further defined under the Site Plan Review and Subdivision Regulations 9.9, into a single conditional use permit process addressed in the zoning ordinance 9.1. Where criteria for the two procedures differ, the more conservative of the two procedures have been included to ensure the regulations retain the current level of protection.
- Add “as amended” throughout where items reference other regulations.
- Replace the wetland buffer descriptive text with a table consolidating the current conditional use permit buffers and wetland waiver setbacks (9.1.3).

- Remove the definition for no-cut buffer, add definitions for limited use buffer and setback, defer to state definitions for vernal pools and wetland delineation, update reference to regulations or agencies, and arranging definitions into alphabetic order (9.1.4)
- Move criteria-based language within permitted or conditional uses out of the individual uses and into the header category (9.1.5, and 9.1.6).
- Remove water impoundment from the list of permitted uses (9.1.5.F).
- Clarify the application review and submission process defined under conditional uses (9.1.6).
- Clarify the temporary impact restoration and buffer preservation requirements by separating them into individual criteria (9.1.6.B.6 and 7)
- Clarify the enforcement process (9.1.11).

**YES 1846\* NO 524**

#### **Article 4**

Shall the Town vote to raise and appropriate the sum of ten million eight hundred fifty thousand and zero dollars (\$10,850,000) for the design and construction of a building, playground and field improvements at the Recreation Park on Hampton Road, and to authorize the issuance of not more than \$10,850,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10 year bond at 1.47% interest: .57/1,000, \$57/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 3-2.

**YES 965 NO 1649\***

#### **Article 5**

Shall the Town vote to raise and appropriate the sum of one million six hundred thousand and zero dollars (\$1,600,000) for the purpose of design, construction, and installation of siphons from Jady Hill to the Main Pump Station and design of improvements to the Webster Ave pump station and force main design as part of the project, and to authorize the issuance of not more than \$1,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund for this purpose. The loan will be repaid as follows: a 10% forgiven by agreement with NHDES, and \$1,440,000 in sewer fees over 10 years. (Estimated Tax Impact: no tax impact, sewer funds plus 10% loan forgiveness). (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

**YES 1805\* NO 710**

#### **Article 6**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of one hundred thousand dollars (\$100,000), for the purpose of planning and design of wastewater and drainage upgrades to the Westside Drive neighborhood area, and to authorize the Select Board to enter into a loan agreement of up to \$100,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund for this purpose. The loan will be repaid as follows: \$75,000 will be forgiven by agreement with NHDES, and \$25,000 will come from sewer fees. (Estimated Tax Impact: no tax impact, sewer funds plus loan forgiveness). (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

**YES 1952\* NO 569**

#### **Article 7**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Nancy Belanger, Kaley Briden, Elizabeth Canada, Don Clement,

Amy Farham, Enna Grazier, Robert Kelly, Judy Rowan, Christine Souter, Corey Stevens, Craig Wharem  
Christopher Zigmont Anthony Zwaan. **MEASURER OF WOOD & BARK:** Doug Eastman, **FENCE  
VIEWER:** Doug Eastman, **WEIGHER:** Jay Perkins

**YES 2101\* NO 299**

**Article 8**

Shall the Town vote to raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling 19,605,537. Should this article be defeated, the default budget shall be \$19,323,051, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .18/1,000 assessed property value, \$18.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1635\* NO 882**

**Article 9**

Shall the Town vote to raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,552,795. Should this article be defeated, the water default budget shall be \$3,457,712 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

**YES 1702\* NO 813**

**Article 10**

Shall the Town vote to raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,686,605. Should this article be defeated, the default budget shall be \$7,584,841 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

**YES 1669\* NO 843**

**Article 11**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of two hundred thousand dollars (\$200,000), for the purpose of groundwater and surface water rehabilitation, engineering, feasibility study, and land acquisition for water supply purposes. This sum to come from \$200,000 in water funds. (Estimated Tax Impact: no tax impact, water funds). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1900\* NO 623**

**Article 12**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of one hundred fifty thousand dollars (\$150,000), for the purpose of rehabilitating the sewer lift station located in Folsom Acres off Prentiss Way. This sum to come from \$150,000 sewer fees. (Estimated Tax Impact: no tax impact, sewer funds). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1910\* NO 597**

**Article 13**

Shall the Town vote to raise and appropriate the sum of one hundred fifteen thousand and zero dollars (\$115,000) for the purpose of implementing recommendations from the Lincoln Street parking report dated January 14<sup>th</sup>, 2020, to include paid parking along Lincoln Street with consideration of one hour free parking. The sum raised will be paid back to the town's

general fund through parking fees. All parking revenues exceeding the initial program cost will be accounted for in the Municipal Transportation Improvement Fund adopted by the Town at the 2005 Town Meeting. This sum \$115,000 to come from the unassigned fund balance. (Estimated tax impact: no tax impact). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1350\* NO 1177**

#### **Article 14**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of one hundred ten thousand dollars (\$110,000), for the purpose of completing tasks related to a letter of deficiency from the NHDES on Pickpocket Dam. This sum to come from general taxation. (Estimated Tax Impact: .050/1,000, \$5.01/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 3-2.

**YES 1354\* NO 1115**

#### **Article 15**

Shall the Town vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 value). (Majority vote required) Recommended by the Select Board 4-1.

**YES 1290\* NO 1119**

#### **Article 16**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of seventy eight thousand seven hundred and ninety two dollars (\$78,792), for the purpose of making improvements to the town's public safety communications systems. This sum to come from general taxation. (Estimated Tax Impact: .036/1,000, \$3.59/100,000 value). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1649\* NO 782**

#### **Article 17**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of sixty five thousand eight hundred and seventy two dollars (\$65,872), for the purpose of purchasing a replacement for Highway Truck #9, purchased in 2007. This vehicle is primarily used for light duty hauling, landscaping, asphalt work, drainage and catch basin maintenance. This sum to come from general taxation. (Estimated Tax Impact: .030/1,000, \$3.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1475\* NO 946**

#### **Article 18**

Shall the Town vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .027/1,000, \$2.73/100,000 value). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1624\* NO 815**

#### **Article 19**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty eight thousand dollars (\$58,000), for the purpose of purchasing a replacement of the Parks/Recreation Department 1999 tractor with a mini-loader. This sum to come from general taxation. (Estimated Tax Impact: .026/1,000, \$2.64/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1441\* NO 879**

#### **Article 20**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the

Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.28/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1586\* NO 842**

**Article 21**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of twenty four thousand dollars (\$24,000), for the purpose of replacing a 2008 Crown Victoria maintenance vehicle with a transit van. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.09/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1408\* NO 992**

**Article 22**

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1670\* NO 740**

**Article 23**

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

**YES 1801\* NO 624**

**Article 24**

Shall the Town vote to adopt the provisions of the Epping Road Tax Increment District Financing Plan Amendment (dated January 7, 2020) in accordance with RSA 162-K:9 IV which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan amendment. (Majority vote required) Recommended by the Select Board 5-0.

**YES 1690\* NO 687**

**Article 25**

By petition, shall the Town vote to express its opposition to the Granite Bridge Pipeline project.

The scope of this project vastly exceeds the current and future energy demands in New Hampshire. The likely changes in energy production could result in ratepayers paying for technology that will be obsolete before it's operational. Public Utilities Commission contracted consultants reviewing the project have said the proposed plan is excessively costly and overbuilt for the long term energy needs of New Hampshire.

As of January 1, 2020, the project includes a 27 mile fracked gas pipeline along Rt. 101 from Manchester to Exeter, a metering station at the site of the Exeter water treatment plant and the construction of a 2 billion cubic foot storage tank (larger than the rainbow tank in Boston) in the Epping quarry. The pipeline would cross the Lamprey River twice and run alongside Lake Massabesic potentially threatening drinking water supply.

The safety risks of gas pipelines is evident in the recent leaks and explosions in Keene and Lawrence, Massachusetts.

Furthermore this fossil fuel project with its methane emissions and carbon dioxide is in opposition to the principles of Exeter's "Right to a Healthy Climate Ordinance" passed in 2019 and the Select board's vote to support the goals of the Paris Climate Agreement.

Upon passage the voters request that the Select board send copies of this resolution with a record of the vote to Liberty Utilities, the Public Utilities Commission, the Site Evaluation Committee, and all State Senators.

**YES 1605\* NO 897**



**Article 26**

By petition, shall the Town vote to raise and appropriate the sum of \$1,500 dollars and no cents to defray the expense of the annual Exeter Holiday Parade for the public under the direction of the Selectmen or a committee to be appointed to serve gratuitously for this purpose. (Majority vote required) Recommended by the Select Board 5-0.

**YES 1921\* NO 520**

**Article 27**

**New Hampshire Resolution to Take Action on Climate Pollution**

By petition, shall the Town vote to call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to EXETER's State Legislators, to the Governor of New Hampshire, to EXETER's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by EXETER's Select Board, within 30 days of this vote.

**YES 1756\* NO 731**

**Article 28**

By petition, shall the Town vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties or candidates.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to the town of Exeter's state legislators and to the Governor of New Hampshire informing them of the instructions from their constituents within 30 days of the vote.

**YES 1829\* NO 599**

Respectfully Submitted

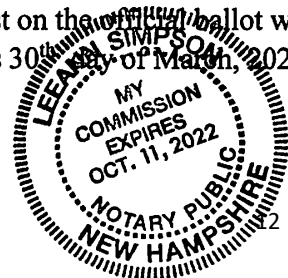
Andrea J. Kohler, CTC, CMC  
Town Clerk

Dated: March 30, 2020

This ballot and results of the Exeter Town Meeting, 2<sup>nd</sup> Session showing votes cast on the official ballot were signed before me, LeeAnn Simpson by Andrea J. Kohler, Exeter Town Clerk, this 30<sup>th</sup> day of March, 2020.

Notary Public/Justice of the Peace

3-30-20  
Date



**TOWN OF EXETER, NH  
FIRST SESSION OF ANNUAL TOWN MEETING  
DELIBERATIVE SESSION  
SATURDAY, FEBRUARY 1, 2020**

The first session of the 2020 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Paul Scafidi called the session to order at 9:00 am. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables (from his left): Town Clerk, Andrea Kohler; Town Counsel, Walter Mitchell; Town Manager, Russell Dean; Finance Director, Doreen Chester; Selectwoman and Chair Julie Gilman; Selectwoman and Vice Chair, Kathy Corson Selectman Don Clement; Selectwoman and Clerk, Molly Cowan; Selectwoman, Anne Surman, Moderator Scafidi asked people coming into the auditorium to sign in with Checklist Supervisors. Moderator Scafidi explained the rules of the Session. It is custom for non-residents to be allowed to speak to certain articles because of their expertise. A motion was made to allow these people to speak. **The motion made, seconded and approved.**

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an article must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote or a card vote from the registered voters present at this meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2-3 which are Zoning Articles. This meeting has no power to amend the Zoning articles as previous public hearings have been held, however they may be discussed. Moderator Scafidi asked for a motion to move these articles to the back of the warrant. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following Article 28.

**Article 1**

To choose the following: 2 Select Board for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Supervisor of the Checklist for a 6-year term; 1 Supervisor of the Checklist for a 2-year term; 1 Town Clerk for a 3-year term; 1 Town Treasurer for a 3-year term.

**Moderator Scafidi asked for a motion to move article 4 to be heard after article 6. It was seconded. Moderator Scafidi call for a vote and yeas have it.**

**Article 5 - Squamscott River Sewer Siphons Project (\$1,600,000)**

To see if the Town will vote to raise and appropriate the sum of one million six hundred thousand and zero dollars (\$1,600,000) for the purpose of design, construction, and installation of siphons from Jady Hill to the Main Pump Station and design of improvements to the Webster Ave pump station and force main design as part of the project, and to authorize the issuance of not more than \$1,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund for this purpose. The loan will be repaid as follows: a 10% forgiven by agreement with NHDES, and \$1,440,000 in sewer fees over 10 years. (Estimated Tax Impact: no tax impact, sewer funds plus 10% loan forgiveness). (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article and called for discussion.** Donald Clement asked if there was any way to estimate how much it will cost for the townspeople in their fees. Manager, Russ Dean said they anticipate to absorb this into the sewer rates.

**Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

#### **Article 6 – Westside Drive Reconstruction Design/Engineering (\$100,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred thousand dollars (\$100,000), for the purpose of planning and design of wastewater and drainage upgrades to the Westside Drive neighborhood area, and to authorize the Select Board to enter into a loan agreement of up to \$100,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund for this purpose. The loan will be repaid as follows: \$75,000 will be forgiven by agreement with NHDES, and \$25,000 will come from sewer fees. (Estimated Tax Impact: no tax impact, sewer funds plus loan forgiveness). (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article and called for discussion of the article.**

Kathy Corson asked what will be the capital cost. Jennifer Perry said they do not have a capital cost of the project. Don Clement will the some of the cost will come from the general fund and some for the water sewer fund. Ms. Perry said that was correct. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

#### **Article 4 - Parks/Recreation Building Design/Construction and Recreation Park Improvements (\$10,850,000)**

To see if the Town will vote to raise and appropriate the sum of ten million eight hundred fifty thousand and zero dollars (\$10,850,000) for the design and construction of a building, playground and field improvements at the Recreation Park on Hampton Road, and to authorize the issuance of not more than \$10,850,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10 year bond at 1.47% interest: .57/1,000, \$57/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select 3-2.

**Moderator Scafidi read the article.** Ms. Cowen presented the article. **Moderator Scafidi called for discussion.** Greg Bisson and Melissa Roy spoke for the article and presented a power point presentation. Kathy Corson spoke against the article saying there will be 7 acres of trees cut and 36K yards of fill to raise soil by feet (2200 dump trucks going by the swimming pool and through neighborhoods). This will be the largest building in Exeter, besides the High School, which we will have to maintain. Also a new acre of parking, which will have to be maintained, and a detention pond (surrounded by a chain link fence). The trees help soak up the water, and it will affect the Aquifer Dist., Storm Water Management will now have to manage. Seniors will have to travel an extra 3 miles. The Town had an obligation to reach out to the abutter's, and they just didn't. We are not looking at this project from the sustainability side. Steve Sinclair spoke for the article and said the Rec Department will not support the growing population. They are looking for addition programing and funding for this project. Mike Wissler spoke for the article and said that the community center is out dated and will benefit all people in the town. John Zinka spoke about the scope of the project and that it is out of control. According to a report done in 2020 this project should not proceed as is. As much as we all want a new Rec Dept., he is concerned about parking and funding Rockingham Meals on Wheels. This is not the time

or the place and let's not make a \$10.8 mistake. Eileen Flockhart spoke on this article. She is not in favor of clear cutting trees for this project. Trees or something sustainable should be replaced. She doesn't necessarily agree with the size, however she thinks we should vote for the article. William Hochstetler, spoke against the article. This is a hard time with the new assessments on property, and questioned if it will be free to use? Also about maintenance? Greg Bisson spoke about the building and fees. Jody Silverio spoke against the article and is not favor. Also spoke about safety issues with traffic and amount of traffic it will create. She is not in favor of removal of the trees. The map didn't show any abutter's, or Hwy 101 behind the building (cars and pollution). Ann Surman spoke against the Article. We got this project at the last minute. The scope of the project has doubled. She is concerned about the cost. There was no notification for the Zoning Board, Planning Board and all the abutters. There is no guarantee that this is what we will get if this article passes. Ms. Surman will not support the article as written. Greg Bisson negotiated for the land swap and will not take effect until the warrant passes. Kathy Corson questions what land are we swapping? Greg said he is not sure what specific land and it could be town land, it can be done once the article passes, there is a 3 month time span to swap land with the state/federal government. Brandon Rayno appreciates all the hard work put into this project, but is concerned about the traffic as well. Lanes for turning and adding a sidewalks on Hampton road will enhance the people's access to the Rec Park. Donna Slaughter is concerned about traffic and the parking issue. She thinks this is a much too large of a project for this town. Stephanie Papakonstantis, has been on the committee for years and has cut the project 16 times and have cut it down as much as we could. She spoke for the article and said it was put up against 2015 plan and the sustainability of the building. It has led lights, new mature trees, solar panels. Building costs have gone up 24%. This building will help people who can't afford to go the YMCA. Kim Shupe spoke for the article. She has kids that need this building and will also help seniors who have had surgery and they would be able to exercise in a climate controlled space to walk and has tremendous value. Mark Maglin spoke on behave of this article, He feels we are packing too much into this space and is concerned about the traffic. Dave Sullivan spoke for the article, He pays a lot of money to live in this town and we deserve better than what we have, the kids deserve better. Gerry Hamel spoke against the article. We need the building however with all the projects going on in this town and bringing in as much fill that is required it's not feasible. He feels it needs further exploration. **Gerry Hamel made a motion to amend the article. Moderator Scafidi called for a second, it was seconded. Moderator Scafidi read the amendment: To see if the town vote to continue a study for the design and construction of a building, playground and field improvements of the recreation park. Study to include other locations as well as the Hampton Road site. Strong consideration would be given to all abutters which would include meeting and input prior to presentation to Town. Moderator Scafidi called for discussion of the amendment.** Anthony Zwaan said he is undecided about the original Article, but specifically spoke against the amendment. He is appalled that after 23 years of coming to the deliberative, he has never seen an article be changed, especially one that is so specific to the Town. The amendment does not have a dollar amount and feels that Mr. Hamel got free legal advice. Moderator Scafidi spoke with Town Council and the verbiage is approved. Walter Mitchell, Town Council, spoke that the amendment of the article is allowed. The statue of the intent can be changed but the subject matter cannot be eliminated. The subject of the original article says; what are we going to do with our Rec program and the facility. Paul Royal spoke against the amendment saying original the original article spoke on amounts, funding etc. The new amendment just says we would continue the study. Marybeth Myers spoke in favor of the amendment, but needs to include costs of maintenance in future. Jennifer Clark spoke on the amendment and is in favor but we just need to look for new location. Eric Kane spoke against the amendment. **Moderator Scafidi asked for further discussion. Seeing none, the question was called, a vote for taken of the amendment. Yea 38 and Nay 140. The amendment is defeated. Moderator Scafidi called for further discussion.** Gayle Phillips asked about the land swap and asked if we can take little parcels of land? Greg Bisson said that's correct. She is more concerned about the drinking water in Exeter. Dana Trahan spoke for the article, feels like it would be very beneficial for all ages. **Moderator Scafidi call for a vote to close the debate. It was seconded.** Don Clement stated that we should all get to speak. That's what a Deliberative Session is for. **Moderator Scafidi called for a vote Yea 96 Nay 62. The Yeas have it. Discussion has been**

stopped. Nick Campion made a motion to restrict further discussion of articles 5, 6, & 4. It was seconded. Moderator Scafidi called for a vote. The Ayes have it

#### **Article 7 – Choose Town Officers**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**BUDGET RECOMMENDATIONS COMMITTEE:** Nancy Belanger, Kaley Briden, Liz Canada, Don Clement, Amy Farnham, Anna Grazier, Bob Kelly, Judy Rowan, Christine Soutter, Corey Stevens, Craig Wharem, Christopher Zigmont, and Anthony Zwaan. **WEIGHER:** Jay Perkins; **MEASURER OF WOOD & BARK:** Doug Eastman; **FENCE VIEWER:** Doug Eastman

**Moderator Scafidi read the Article.** Molly Cowan presented the Article. **Moderator Scafidi called for discussion, seeing none, the article will go on the ballot as presented.**

#### **Article 8 – 2020 Operating Budget**

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,605,537.00. Should this article be defeated, the default budget shall be \$19,323,051.00 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .18/1,000 assessed property value, \$18.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article.** Mr. Russ Dean, Town Manager, presented the article with a power point presentation, and explained all the increases to the budget. **Moderator Scafidi called for discussion.** Paul Royal spoke for the article. **Moderator asked for further discussion. Seeing none the article will go on the ballot as written.**

#### **Article 9 – 2020 Water Fund Budget**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,552,795. Should this article be defeated, the water default budget shall be \$3,457,712 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article.** Mr. Russ Dean, Town Manager, presented the article and explained all the increases to the budget. **Moderator Scafidi called for discussion. Seeing none the article will go on the ballot as written.**

#### **Article 10 – 2020 Sewer Fund Budget**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,686,605.00. Should this article be defeated, the default budget shall be \$7,584,841.00 which is the same as last year, with

certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article.** Mr. Dean presented the article with a power point presentation, and explained all the increases to the budget. This is a two year budget, so keep that in mind. **Moderator Scafidi called for discussion. Seeing none the Article will go on the budget as written.**

#### **Article 11 – Groundwater/Surface Water Assessment Program (\$200,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of two hundred thousand dollars (\$200,000), for the purpose of groundwater and surface water rehabilitation, engineering, feasibility study, and land acquisition for water supply purposes. This sum to come from \$200,000 in water funds. (Estimated Tax Impact: no tax impact, water funds). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article and called for discussion.** Jim Breling questions about ground water and does this study include aquifers? Jennifer Perry, Public Works Director, says this project is only looking at potential water supplies for drinking water. **Moderator Scafidi called for further discussion.** Don Clement wants to see this article broken down so it's not to vague. Jennifer Perry said it does need to be explained better and next year will be more defined as to what the future water will bring. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

#### **Article 12 – Folsom Acres Lift Station Rehabilitation (\$150,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred fifty thousand dollars (\$150,000), for the purpose of rehabilitating the sewer lift station located in Folsom Acres off Prentiss Way. This sum to come from \$150,000 sewer fees. (Estimated Tax Impact: no tax impact, sewer funds). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article and called for discussion. Seeing none, the article will go on the ballot as written.**

#### **Article 13 – Lincoln Street Parking Program (\$115,000)**

To see if the Town will vote to raise and appropriate the sum of one hundred fifteen thousand and zero dollars (\$115,000) for the purpose of implementing recommendations from the Lincoln Street parking report dated January 14<sup>th</sup>, 2020, to include paid parking along Lincoln Street with consideration of one hour free parking. The sum raised will be paid back to the town's general fund through parking fees. All parking revenues exceeding the initial program cost will be accounted for in the Municipal Transportation Improvement Fund adopted by the Town at the 2005 Town Meeting. This sum \$115,000 to come from the unassigned fund balance. (Estimated tax impact: no tax impact). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article.** Ann Surman presented the article. **Moderator Scafidi called for discussion.** Eileen Flockhart is concerned about businesses that already dealt with the construction and now having to pay for parking. Don Clement said the study just came out 2 weeks ago and feels there is not enough time to see about parking issues. He is concerned about parking fees. Carole Smith questions the parking for the train passengers and if that's what brought this on? Darren Witham, Town Economic Development, said that the businesses are suffering because the train riders are parking in spaces and taking advantage of free parking. Mr. Dean said that it may take at least 2-3 years to see it pay for itself. Once it does, all proceeds will go into

the general fund. Eventually any additional would go into Municipal Transportation improvement Fund. Doug Flockhart said it doesn't solve the parking problem either downtown or Lincoln St. We need to better manage the parking spaces. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written. Mr. Anthony Zwaan made a motion to restrict further discussion of articles 7-13. It was seconded. Moderator Scafidi called for a vote. The Ayes have it**

#### **Article 14 – Pickpocket Dam (\$110,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred ten thousand dollars (\$110,000), for the purpose of completing tasks related to a letter of deficiency from the NHDES on Pickpocket Dam. This sum to come from general taxation. (Estimated Tax Impact: .050/1,000, \$5.01/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 3-2.

**Moderator Scafidi read the article.** Molly Cowen presented the article. **Moderator Scafidi called for discussion.** Mr. Clement stated what we do to this dam will impact the town of Brentwood. Have we had any discussion with the town of Brentwood? Mr. Clement feels Brentwood should have a say in the decision and help with the costs. Selectwoman, Ann Surman does not support this article. Richard Hurbert supports this article and says this is a high hazard dam. We have deadlines to advise the dam bureau and to address how the dam is going to be fixed by June 2022. Mr. Hurbert further states it has to be fixed and safe by December 1, 2025. We have to have the study done first and then discuss with Brentwood. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

#### **Article 15 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)**

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 value). (Majority vote required) Recommended by the Select Board 4-1.

**Moderator Scafidi read the article.** Selectwoman, Julie Gilman presented the article. **Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

#### **Article 16 – Communications Repeater Site Improvements (\$78,792)**

To see if the Town will raise and appropriate, through special warrant article, the sum of seventy eight thousand seven hundred and ninety two dollars (\$78,792), for the purpose of making improvements to the town's public safety communications systems. This sum to come from general taxation. (Estimated Tax Impact: .036/1,000, \$3.59/100,000 value). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article.** Selectwoman, Ann Surman presented the article. **Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

#### **Article 17 – Highway Truck Replacement (\$65,872)**

To see if the Town will raise and appropriate, through special warrant article, the sum of sixty five thousand eight hundred and seventy two dollars (\$65,872), for the purpose of purchasing a replacement for Highway Truck #9, purchased in 2007. This vehicle is primarily used for light duty hauling, landscaping, asphalt work, drainage and

catch basin maintenance. This sum to come from general taxation. (Estimated Tax Impact: .030/1,000, \$3.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article. Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

**Article 18 – Appropriate to Capital Reserve Fund – Sidewalks (\$60,000)**

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .027/1,000, \$2.73/100,000 value). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article. Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

**Article 19 – Replace Parks/Recreation Tractor with Mini-Loader (\$58,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty eight thousand dollars (\$58,000), for the purpose of purchasing a replacement of the Parks/Recreation Department 1999 tractor with a mini-loader. This sum to come from general taxation. (Estimated Tax Impact: .026/1,000, \$2.64/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article. Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

**Article 20 – Conservation Fund (\$50,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.28/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article. Selectwoman, Julie Gilman presented the article. Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

**Article 21 – Maintenance Sedan Replacement (\$24,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of twenty four thousand dollars (\$24,000), for the purpose of replacing a 2008 Crown Victoria maintenance vehicle with a transit van. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.09/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article. Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**



**Article 22 – Appropriate to Sick Leave Trust Fund (\$100,000)**

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article. Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

**Article 23 – Snow and Ice Fund Appropriation (\$50,000)**

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article. Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

**Article 24 – Epping Road Tax Increment Financing Plan Amendment**

Shall the Town adopt the provisions of the Epping Road Tax Increment District Financing Plan Amendment (dated January 7, 2020) in accordance with RSA 162-K:9 IV which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan amendment. (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article.** Selectwoman, Ann Surman presented the article. **Moderator Scafidi called for discussion.** Don Clement questions monies and asked if the water and sewer has been completed? Darren Witham, Economics Development said the tax revenue is \$2,058,830. Mr. Clement is worried about the revenue and hopes that it continues to grow. Mr. Tom Monahan said without this work being done, there will be no more development in the Tiff District. **Moderator Scafidi called for further discussion. Seeing none the Article will go on the ballot as written.**

**Article 25 – Citizen’s Petition Article – Granite Bridge Project**

Shall the town express its opposition to the Granite Bridge Pipeline project?

The scope of this project vastly exceeds the current and future energy demands in New Hampshire. The likely changes in energy production could result in ratepayers paying for technology that will be obsolete before it’s operational. Public Utilities Commission contracted consultants reviewing the project have said the proposed plan is excessively costly and overbuilt for the long term energy needs of New Hampshire.

As proposed by Liberty Utilities, the project includes a 27 mile fracked gas pipeline along Rt. 101 from Manchester to Exeter, a metering station at the site of the Exeter water treatment plant and the construction of a 2 billion cubic foot storage tank (larger than the rainbow tank in Boston) in the Epping quarry. The pipeline would cross the Lamprey River twice and run alongside Lake Massabesic potentially threatening drinking water supply.

The safety risks of gas pipelines is evident in the recent leaks and explosions in Keene and Lawrence, Massachusetts.

Furthermore this fossil fuel project with its methane emissions is in opposition to the principles of Exeter's "Right to a Healthy Climate Ordinance" passed in 2019 and the Select board's vote to support the goals of the Paris Climate Agreement.

Upon passage the voters request that the Select board send copies of this resolution with a record of the vote to Liberty Utilities, the Public Utilities Commission, the Site Evaluation Committee, and all State Senators.

**Moderator Scafidi read the Article and called for discussion.** Jim Breeling says he has a few issues with cost, safety, fuels, and pollutions. **Mr. Breeling, called for an amendment on 3 by adding "As of January 1, 2020" and removing the words "As proposed by Liberty Utilities". On paragraph 5 adding the words "and carbon dioxide" after the word "methane". It was seconded. Moderator Scafidi read the amendment and called for discussion.** Sherri Nixon spoke for the article, she is in favor of this Article so the citizens of Exeter can voice their opinions. Eileen Flockhart & Robin Tyner spoke in favor of the article. **Moderator Scafidi called for a voice vote to the amendment. The yeas have it. Moderator Scafidi called for further discussion. Seeing none, the Article will go on the ballot as amended.**

#### **Article 26 – Citizen's Petition Article – Holiday Parade**

Shall the town vote to raise and appropriate the sum of \$1,500 dollars and no cents to defray the expense of the annual Exeter Holiday Parade for the public under the direction of the Selectmen or a committee to be appointed to serve gratuitously for this purpose. (Majority vote required) Recommended by the Select Board 5-0.

**Moderator Scafidi read the article and called for discussion.** Beth Drupel presented the Article. Nancy Belanger spoke in favor of the article. Selectwoman, Julie Gilman supports this article. **Moderator Scafidi called for discussion. Seeing none the Article will go on the ballot as written.**

#### **Article 27 – Citizen's Petition Article – Resolution to Take Action on Climate Pollution**

We the undersigned registered voters of EXETER, New Hampshire, hereby petition the Board of Selectmen to include as a Warrant Article at the 2020 Annual town meeting the following article:

#### **New Hampshire Resolution to Take Action on Climate Pollution**

We the town of EXETER hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to EXETER's State Legislators, to the Governor of New Hampshire, to EXETER's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by EXETER's Select Board, within 30 days of this vote.

**Moderator Scafidi read the article and called for discussion.** Randy Tallent presented the article. Jenn Brackett supports the article and explains the emissions should have a fee. Randy Tallent spoke on important climate control issues. **Moderator Scafidi called for further discussion. Seeing none, the Article will go on the ballot as written.**

### **Article 28 – Citizen's Petition Article – New Hampshire Resolution for Fair Redistricting**

To see if the town will urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties or candidates.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to the town of Exeter's state legislators and to the Governor of New Hampshire informing them of the instructions from their constituents within 30 days of the vote.

**Moderator Scafidi read the article and called for discussion.** Kaley Briden presented the article. Selectwoman, Julie Gilman thanks everyone for reaching out. Dan Chartrand fully supports article. **Moderator Scafidi called for further discussion, seeing none the Article will go on the ballot as written.**

**Moderator Scafidi called for discussion of the Zoning Articles 2 & 3. Seeing none, the articles will go on the ballot as written.**

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Introducing a new allowable use to the C-1 and WC Districts named Mixed Use Neighborhood Development (MUND). MUND would allow for mixed use development to occur at different scales in three existing mixed-use areas of Exeter: Downtown, Lincoln Street, and Portsmouth Avenue. The amendment is the result of the Exeter Housing Future project, which emerged from the recently adopted Community Master Plan. MUND uses a series of incentives to create a mix of housing units (including 10% deed-restricted affordable units) and neighborhood scale commercial operations. Design standards are included to ensure high quality development that is consistent with the scale and historic character of these neighborhoods. New definitions and amendments to the table of allowable uses are included in this article.

**Article 3 Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, by modifying Article 9.1. Wetland Conservation District? The purpose of this amendment is to consolidate wetland buffer impact regulations into a single procedure, bring clarity and legal robustness to the application process and submission requirements, and update any references to external regulations. This amendment will accomplish this by making the following changes:

- Consolidate the wetland conditional use permit process under 9.1.6 and wetland waiver process under 9.1.6.C. and further defined under the Site Plan Review and Subdivision Regulations 9.9, into a single conditional use permit process addressed in the zoning ordinance 9.1. Where criteria for the two

procedures differ, the more conservative of the two procedures have been included to ensure the regulations retain the current level of protection.

- Add “as amended” throughout where items reference other regulations.
- Replace the wetland buffer descriptive text with a table consolidating the current conditional use permit buffers and wetland waiver setbacks (9.1.3).
- Remove the definition for no-cut buffer, add definitions for limited use buffer and setback, defer to state definitions for vernal pools and wetland delineation, update reference to regulations or agencies, and arranging definitions into alphabetic order (9.1.4)
- Move criteria-based language within permitted or conditional uses out of the individual uses and into the header category (9.1.5, and 9.1.6).
- Remove water impoundment from the list of permitted uses (9.1.5.F).
- Clarify the application review and submission process defined under conditional uses (9.1.6).
- Clarify the temporary impact restoration and buffer preservation requirements by separating them into individual criteria (9.1.6.B.6 and 7)
- Clarify the enforcement process (9.1.11).

**There being no further business to come before the meeting, Moderator Scafidi made a motions to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition, Moderator Scafidi declared the meeting adjourned at 1:55 pm and the meeting to resume at 7:00 am at the Talbot Gym on Linden Street for voting purposes.**

Respectfully Submitted,

*Andrea J. Kohler*

Andrea J. Kohler  
Exeter Town Clerk, CMC, CTC

State of New Hampshire  
Rockingham County

Dated: April 16, 2020

These minutes of the Deliberative Session held on February 1, 2020, were signed before me

Pamela A. McElroy by Andrea J. Kohler, Exeter Town Clerk, this  
16<sup>th</sup> day of April 2020.

Pamela A. McElroy  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires 11/6/2024

## SELECT BOARD

2020 was a most challenging year for the Select Board, citizens of Exeter, and the entire world. What began as a year with promise of change quickly brought unexpected challenges which caused the Select Board to pivot and focus on maintaining stability.

The Town Budget Hearings for FY20 were held in January, 2020 and Deliberative Session was held on February 1, 2020. With COVID-19 looming over us, the Town Election was held as scheduled on March 10<sup>th</sup> albeit with hand sanitizer and the initial stages of social distancing. All of the Warrant Articles passed except for one and 2/5 of the Select Board turned over. Earlier in 2020, Kathy Corson and Anne Surman, respectively, decided to step down at the end of their terms in 2020. Kathy successfully served one term on the Select Board after more than twenty years of volunteer work on other Boards and Committees. Anne successfully served two terms on the Select Board after many years of volunteer work with the Town, including multiple years of serving on the Budget Recommendations Committee.

Their respective departures paved the way for Lovey Roundtree Oliff and Daryl Browne who were elected to their first three-year terms on the Select Board. Lovey has many years of various volunteer and committee experience, including serving on the SAU 16 Budget Advisory Committee. Daryl brings the voice of a local small business owner as well as previous Select Board experience from the term he served in Plymouth, N.H. The newly configured Select Board convened in person for the first time on March 16. Rather than meeting in the Nowak Room as is customary, the Select Board met at Town Hall to allow for social distancing. Niko Papakonstantis was elected Chair, Molly Cowan, Vice Chair and Julie Gilman, Clerk, respectively. This would be the only time the newly convened Select Board would meet in person.

It was at this time that Governor Sununu declared a State of Emergency. Local meetings were held at the Town Hall with our Emergency Management team. Other participants included the Select Board Chair, Town Manager, State Senator Jon Morgan, and representatives from SAU 16, PEA, and Exeter Hospital. It was deemed necessary to close Town Offices to public access on March 18<sup>th</sup>. Town operations and services went uninterrupted though some services were provided using alternate methods. The Town Offices opened back up for public access the first week of July with new social distancing and mask requirements as well as COVID-19 warnings and hand sanitizer stations.

As all Boards and Committees were now required to meet via Zoom, the Information Technology team worked tirelessly to ensure that the meetings were held successfully and with the public able to access. Additionally, the Information Technology team worked diligently to restructure the Town website to allow citizens easier access electronically and to allow for departments to function from remote locations when necessary. The Economic Development and the Health Officer worked with local businesses on emergency plans as well as working with Federal and State officials on implementation of the CARES Act and FFCRA. When the Governor's Re-Open Task Force allowed restaurants and businesses to re-open, various Town Departments provided resources and innovative ideas to these businesses to allow for a safe re-opening.

Despite the pandemic, Town services went uninterrupted and Boards and Committees continued their work to improve the Town. The Select Board continued to work on contract and bid openings and approved funds from impact fees for parks and recreation improvement. To counter some of the isolating affects brought on by the pandemic, the Select Board voted to close Swasey Parkway to vehicular traffic to allow citizens an outdoor option for fresh air and exercise. Additionally, absent any statewide mandate at the time, the Select Board held

two public hearings and voted to adopt a mask ordinance in late August. Many of the decisions the Select Board made in 2020 were done so with consideration to public safety and public health.

Residential and commercial development continued giving the Town Planner and the Planning Board a full workload. Economic Development assisted in the implementation of the Federal PPP program. Businesses were also presented with federal funding options. The Department of Public Works completed multiple projects, continuing to improve the Town's infrastructure. Unfortunately, due to the pandemic, Summer Camp was cancelled for 2020; however, the Parks and Recreation Department designed an innovative and safe Kids Care program for families who required care for the children during the day.

The Energy Committee and Sustainability Advisory Committees, respectively, continued their efforts to promote energy efficiency as well other sustainable initiatives. The Communications Committee conducted a survey with citizens to improve town-wide communications. The Communications Committee also offered to collaborate with other Town committees to assist them communicate various initiatives. The Facilities Advisory Committee continued their work addressing Capital Improvement Projects. The Budget Recommendations Committee adapted to the Zoom style meetings and delivered an extremely lean budget without cutting any services. The Historic District Commission, the Heritage Commission, the Housing Advisory and Human Services Funding also continued with their respective initiatives. The Select Board implemented two new committees: The Police Stakeholders Committee and the Arts/Culture Committee.

Public Safety remained a priority and the Police and Fire Departments, as well as the Department of Public Works stepped up tremendously. Additionally, these three departments, along with the Town Moderator, Assistant Town Moderators, Town Clerk's office and countless volunteers, ensured a safe environment for three elections.

In 2020, the Town bid farewell to several long-standing employees who retired. Fire Chief Brian Comeau retired in April 2020, after serving the Department for thirty-eight years. Assistant Chief Eric Wilking was promoted to Fire Chief in July and Justin Pizon was promoted to Assistant Chief of Operations. Other retirements in 2020 included Jim Pittman and Steve Towle from Public Works, Todd Preble from Fire, and Jeff Butts and Michelle Boireau from the Police Department.

It is truly humbling to be given the privilege to serve on the Town of Exeter Select Board. Under normal circumstances, the Select Board members spend many hours attending committee meetings, speaking with citizens, responding to emails, and preparing for the bi-monthly Select Board meetings. Under the extraordinary circumstances that the pandemic of 2020 brought, the Select Board met many additional unforeseen challenges. I would like to acknowledge and thank all the Town staff for their determination and dedication to ensure that services for our citizens went without interruption. I am appreciative of all the volunteers that continue to serve on our committees and boards and adapted to the virtual style meetings. I am grateful to our citizens who displayed patience with Town staff and came together as a community during this crisis. Finally, I am incredibly proud to have served on the Select Board this year with Daryl Browne, Molly Cowan, Julie Gilman and Lovey Roundtree Oliff. It was an honor to serve as your Chair through this challenging year and I am most thankful for the trust and support you gave me.

Respectfully submitted,

Niko Papakonstantis, Chair  
Exeter Select Board,

## TOWN MANAGER

Please find enclosed the Office of Town Manager Annual Report for the year ending December 31<sup>st</sup>, 2020. As you will see from the report for 2020, this was a year unlike any other for Exeter and for the world.

The year began somewhat normally as the Town Budget Hearings for FY20 were held in January, and Deliberative Session was held on February 1<sup>st</sup>, 2020. However, as the year began to unfold, it became more evident that a new virus which originated in Wuhan, China was taking over the mainstream news reports. This virus, dubbed "COVID 19," would change the course of the year. As January turned to February stories about the impact of COVID 19 were written every day, and it became clearer the virus was going to have a major impact in the United States. How much of an impact was still unknown, as comparatively little was still known about the virus except for the fact it could be deadly, and there was no cure.

As February turned into March, it was clear we would be in for a long and different year than we had ever experienced before. As COVID 19 began to take hold, the question of what state and local officials were going to do became a key issue as the virus was coming into the United States, was spreading, and was going to impact every state in the nation. By the time the Town Election occurred on March 10<sup>th</sup>, hand sanitizer was being used at the polls, and COVID 19 was here with 5 cases being reported in New Hampshire. By March 13<sup>th</sup>, the Governor declared a State of Emergency. Local meetings were held at the Town Hall with our Emergency Management team, to determine a course of action with representatives from all local institutions including the public schools, PEA, Exeter Hospital, and our State Senator. Town Offices closed to public access on March 18<sup>th</sup> while Town services began to be provided using alternate methods.

Through all of this, the Information Technology team worked to implement a virtual meeting system for Town Boards and Committees. The instrument was Zoom, which continues to be used for public meetings as of this writing. The lack of widespread testing was an ongoing issue and many facilities, public and private, began to shut down in an effort to combat the potential spread of the virus. Daily news was covering stories of people that had travelled from overseas; and states, cities and towns all grappled with the early effects of COVID spread in their communities. The State of NH Emergency Management efforts during this early phase were the main resource for the Town to get information and direction, all while Emergency Orders were developed by the Governor's Office including the Stay at Home initiative. The FFCRA was passed at the federal level, with stimulus checks sent to taxpayers from the federal government, public school children sent home to remote school, and businesses reducing hours and/or closing altogether in the midst of the pandemic.

As April turned into May the Town focused on remote work and how to serve the public in a new way. The doors were closed, but many employees were still on site. All departments continued to function. People were encouraged to use the Town drop box which was put to good use. IT worked long hours restructuring the Town website to emphasize use of services via electronic means. Everyone focused as much as possible on remaining safe while the virus continued to spread in the early few months of the pandemic. Emergency plans were regularly consulted, and the Town worked closely with Federal and State officials on implementation of the CARES Act and FFCRA. During this time new rules were also developed for restaurants and other businesses, under the Governor's Re-open Task Force. Methods of staying safe within the COVID 19 environment were offered by businesses of all types. Many businesses continued to support work at home policies for their employees. Life continued to be different as people stayed home and conducted their business online.

When the Town Offices finally reopened to the public the first week in July, there were several changes that had taken place within the building. Social distancing markers were put in place, along with COVID 19 warnings

regarding symptoms. People were asked to continue to conduct business online wherever they could. Employees began wearing masks during the workday, in common areas, and emphasized the six foot social distancing measures in all operations. Certain buildings continued to restrict public access to the quarters themselves while continuing to serve the public by meeting them outside or in a distanced manner. Hand sanitizer was installed throughout municipal buildings and its use was widely encouraged. The public responded very well to these changes. Schools finished out the year remotely, while many Parks and Recreation programs had to be cancelled, including the closing of the pool for the summer of 2020.

In this pandemic year the Town continued to see changes in personnel. Fire Chief Brian Comeau retired in April 2020. Brian served the Exeter Fire Department for 38 years beginning in 1982. Brian had a long and productive tenure in Exeter and we wish him the best in the future. Assistant Chief Eric Wilking was promoted to Fire Chief in July. Chief Wilking has been with the Town since 2005 and will serve the Town well in his new position. Justin Pizon was promoted to Assistant Chief of Operations, as Chief Wilking implemented structural changes to accommodate the new administration. Other retirements in 2020 included Jim Pittman and Steve Towle from Public Works, Todd Preble from Fire, and Jeff Butts and Michelle Boireau from the Police Department. We wish all of these employees the best in their retirement.

Planning and Economic Development remained busy in 2020 despite the pandemic. The Planning Board had a full workload and met continuously over the year, with the pandemic spurring on many projects including residential development. Economic Development worked hard to implement the federal PPP program, communicate federal funding options to local businesses, and worked hand in hand with Exeter business that needed assistance in an effort to keep the businesses going in the unprecedented COVID 19 pandemic. This year, perhaps more than any other, the Town was extremely fortunate to have our action-oriented Economic Development Director Darren Winham.

Property values held steady during the pandemic in 2020 and even increased as homeowners took the time to improve their properties. Low interest rates and high desirability continued, and Exeter remained a hot real estate market, particularly for residential properties. Overall values increased a little over 1% more from the revaluation increase the year before.

In November, the Town's overall tax rate was set at \$24.49/1,000 of assessed value, an increase of \$1.22 per 1,000 over 2019. The Town's share of the overall rate continued to decrease, as the Town's rate came in at \$5.91 per 1,000, an increase of 20 cents per 1,000 over the prior year, but a reduction in the overall share of the tax burden to 23% of the total amount raised.

Although 2020 was a year the likes of which we've never seen in our lifetimes, the year has ended with two COVID 19 vaccines being approved and a program of implementing the vaccine has started. As I write this, our first responders have received their first dose of a two dose vaccine that is 95% effective. The hope is that as the vaccine begins to take hold, a greater degree of normalcy can return to everyday life coming out of what has been the most turbulent year many have ever experienced. I would like to thank all of our employees who have stuck together through this challenging year, the Select Board, and my Assistant, Pam McElroy. Through all of your efforts we stay strong in the face of these unprecedented challenges, and we will continue to do so.

Respectfully submitted,

Russell Dean  
Town Manager



## TOWN CLERK

OH MY, WHAT A YEAR and year of many firsts!!!! It started off in January with the Presidential Primary followed by the Deliberative Session in February. The election went very smoothly with 503 new voters registering to vote for a total of 13,849 registered voters. There were 589 absentee ballots cast for a total of 6,413 total votes cast and 47% voter participation.

On March 9<sup>th</sup> we had our Town Election. With the coronavirus looming, we went ahead and had our election. We did our best to make sure the voters and election workers were as safe as possible. We provided hand sanitizer, wipes, gloves and masks. The election had a few hiccups as the ballots got wet from the hand sanitizer and got stuck in the machine. At one point we had two machines down but the maintenance team was there within the hour to get us back up and running. Voter participation was 20% with 22 new voters, 134 absentee voters, and total votes cast of 2,675.

By mid-March the world and country was under siege with the COVID 19 virus. It was decided for the safety of the employees, customers and residents to close the building to the public. It was the first time we have ever closed the office building for an indefinite period of time. The Clerk's Office fielded many phone calls that first week and quickly designed a plan to help our customers and our residents. Although our doors were closed, the Town Clerk's Office was very busy. We updated our website everyday with new information and new processes. We used our drop box, email and phones to keep in contact with our customers and had online services available. It was the first time we had a log of online transactions of over 30 pages. Many couples either canceled or postponed their wedding plans. However, once we devised a process to issue marriage certificates and word got around, we were off and running. It was the first time the office issued over 20 marriage licenses for three months straight; July, August & September. We continued to transfer plates, register new vehicles and perform all the services we offer. It was a learning curve for all of us and the office appreciated your patience and understanding as we worked through the early stages of the pandemic.

On July 6<sup>th</sup> we reopened the office building. As the office got back to normal procedures we were also gearing up for the State Primary Election in September. Now with the coronavirus in full swing, every precaution was being carefully considered. Every week a new procedure was coming from the NH Secretary of State Office in regards to voting. Absentee ballot requests came pouring in and on July 23, we sent out our first batch of 250. It was the first time cities and towns in the State were allowed to preprocess ballots. On Friday before the election, we pre-processed 1,864 and by Monday had received 125 more. The Secretary of State provided Personal Protective Equipment for the election. It was the first time that a polling place had three ways to vote on Election Day; drive up voting, masked and unmasked voting. The election was smooth without any incidents. The Checklist Supervisors processed 117 new voters for a total of 13,880 registered voters. The number of ballots cast was 4,094 for a total of 30% voter participation.

As we looked ahead to the Presidential Election in November, the Secretary of State projected an overwhelming amount of voters casting their ballot by absentee to avoid the potential exposure to the virus. By mid-September, our office had already received over 1,000 absentee ballot requests. It was all we could do to stay ahead. Many of our residents volunteered to help and it was decided to call on them for their assistance. It was the first time the Clerk's Office asked for outside help. I invited a small group of volunteers to come into the Town Clerks Office and I was pleasantly surprised when they all came. We had volunteers, of all kinds, some were new to area, some who had lived here all their lives,

young and old alike. Every day, leading up to the election, a small group of women donated their precious time to help keep all the ballot requests and returned ballots in order. Just as we would finish the day with everything filed and organized the next day's mail would start the cycle all over again. These women folded ballots, stamped and stuffed envelopes, alphabetized absentee ballot requests, matched requests with ballots and kept everything in alphabetical order. The volunteers were in the office right up until the day before the Presidential Election to make sure everything was in order and ready to transport. Gratitude is a powerful emotion, and because of our volunteers, we were overwhelmed with it. To these women who forfeited their time from their lives and families without pay to help us, we will be forever grateful.

Election Day, November 3<sup>rd</sup>. Once again we set up the polling place with three areas to vote. The morning was busy with wait times at approximately one hour due to social distancing. We had a team of volunteers to help open the 5,119 absentee ballots. This is the most absentee ballots processed in Exeter's election history, another first. The Checklist Supervisors processed 557 new voters bringing our total voters to 14,819. We had 10,423 ballots cast with 70% voter participation. The day went considerably smooth with no incidents.

With great perseverance, we achieved all that we set out to do by organizing a safe and manageable polling place for our residents to cast their ballots. This is in no small part attributable to the following people; Vicki Nawoichyk, Supervisor of the Checklist and her assistants John Crowley and Michelle Burke. Leading up to the election, Vicki and her team spent countless hours making sure all voters had the proper documentation to register to vote to receive a ballot. To our Moderator, Paul Scafidi, thank you for your leadership throughout the year. Paul attended every meeting, every week, with the Secretary of State to ensure we had the best information available for the elections. He attended many Select Board Meetings to convey that information and kept us on track. And to our Police, Fire and Department of Public Works for their guidance and aid.

Our community only works when we support one another. I would like to thank YOU, our residents, for your continued support and patience during this year of many firsts. The Town Clerk's Office pledges to continue to maintain our standard of excellence for you.

I would like to thank my staff, Deputy, Sonya Littlefield, Assistants LeeAnn Simpson and Jennifer Shupe for your professionalism, work ethic and teamwork.

As always, I would like to thank our Board of Selectmen and our Town Manager for the opportunity to continue to nurture a positive working relationship and for your support.

There has not been a more formidable year to date in my tenure as your Town Clerk as the year 2020. From the outpouring of volunteerism, support, leadership and comradery, Exeter and the residents that live here have shown patience, dignity and grace and I am so proud to have the opportunity to serve as your Town Clerk and call Exeter my home.

**JANUARY 1 - DECEMBER 31 2020**

Motor Vehicle Permit Fees	\$3,086,367.67
Birth Certificates	\$7,131.00
Boat Registration Fees	\$6,242.86
Deaths	\$8,438.00
Divorce Fees-Town	\$402.00
Dog Licenses	\$20,765.15
Fishing License Fee	\$61.00
General TC Rev	\$864.50
Marriage (Copies)	\$4,530.00
Marriage Certificates (Town)	\$1,085.00
Taxi/Other Licenses	\$150.00
Titles	\$6,226.00
Transportation Admin Fee	\$4,206.50
Voter Checklist Fees	\$1,389.50
Bulky Waste Sticker	\$10,290.00
Construction Debris Sticker	\$1,408.00
Electronics Disposal Fee	\$4,310.00
Freon Waste Stickers	\$1,980.00
Transfer Station Permit Fee	\$28,625.00
Transportation Fee	\$63,097.50
<b>GRAND TOTAL</b>	<b>\$3,257,569.68</b>

Respectfully Submitted,

Andrea J. Kohler CTC, CMC  
Exeter Town Clerk

## FINANCE DEPARTMENT

Doreen Chester – Finance Director  
Laura Zogopoulos – Senior Accountant  
Melissa Perusse – Payroll and Human Resources Accountant

The year 2020 was one of uncertainty for everyone. Finance along with many Town departments learned to meet virtually and work remotely during the pandemic. The Finance Department staff was able to handily manage the recording, monitoring, analysis and payment of Town finances even when working remotely. Finance also managed its first Town audit on a remote basis in 2020.

The Town billed and collected approximately \$54.7M in property tax revenue in 2020. Revenue from property taxes are collected on behalf of the Town and the Exeter schools. In 2020, \$37.4 million dollars or 68% of property taxes collected were paid to the Exeter schools for 2020 calendar year operations. The Town portion of property tax revenue is 32%.

The Town owns and operates water and sewer utilities which are considered enterprise funds, because they are self-supporting funds. Water and sewer enterprise funds are operated through user fees: water consumption and sewer usage fees. There are approximately 4,000 water and sewer utility accounts that are billed on a quarterly basis. In 2020, revenues generated from the water funds are \$4.5M and sewer fund revenues are \$7.2M.

The Finance Department prepares and analyzes financial statements and formally presents them to the Select Board and the public on a quarterly basis. Finance also prepares the annual budget, manages all financial audits, prepares accounts payable and payroll, prepares municipal reports to the State, reconciles general ledger accounts, performs cashflow analysis and ensures compliance with GAAP and GASB. Finance also works closely with all Town Department, Board and Committee members.

During 2020, the Town's financial statements were audited for the year ended December 31, 2019 by the independent audit firm, Melanson, CPA's. When the audit concluded, the Town received an unqualified opinion from Melanson CPA's which is the highest audit opinion possible. The unqualified, or clean opinion, affirms that the Town's financials are fairly stated in all material aspects. These results are due to the Finance staff's proper recording of revenues and expenses, planning, preparation and thorough audit workpapers as well as keeping up with software upgrades and changes in GAAP and GASB standards.

Finance assisted in the planning and development of the 2021 operating budgets for the general, water and sewer funds. Town departments willingly cut back their budgets due to the uncharted financial climate the pandemic has created. The Budget Recommendations Committee did a very thorough job of recommending more budget areas to be made leaner. The Town's 2021 budget is one of the leanest operating budgets possible without having to curtail Town services. Many thanks to all members of the Budget Recommendations Committee who spent countless hours of time and commitment for the Town of Exeter. You are all truly appreciated.

Respectfully submitted,

*Doreen Chester*, Finance Director



## INDEPENDENT AUDITORS' REPORT

To the Select Board  
Town of Exeter, New Hampshire

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire (the Town), as of December 31, 2019, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit

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Nashua, New Hampshire  
Manchester, New Hampshire  
Andover, Massachusetts  
Greenfield, Massachusetts  
Ellsworth, Maine



procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2019, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Other Matters**

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and certain OPEB and Pension schedules, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

#### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated October 13, 2020 on our consideration of the Town's internal control over financial reporting and



on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

*Melanson*

Nashua, New Hampshire  
October 13, 2020



## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Exeter, New Hampshire (the Town), we offer readers this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2019.

### A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and human services, welfare, culture and recreation, sanitation, conservation, and interest on long-term debt. The business-type activities include water and sewer services.

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.



**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Proprietary funds.** Proprietary fund reporting focuses on the determination of operating income, changes in net position, financial position, and cash flows.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria are met: (1) activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges, (2) laws or regulations require the activity's costs of providing services be recovered with fees and charges, and (3) the pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs such as depreciation or debt service. The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, only in more detail. Specifically, enterprise funds are used to account for water and sewer services, which are considered to be major funds.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

**Notes to financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

**B. FINANCIAL HIGHLIGHTS**

- As of the close of the current fiscal year, the total of assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$24,583,529 (i.e., net position), an increase of \$3,818,450 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$7,368,346 a decrease of \$(3,083,717) in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$3,289,766, a decrease of \$(333,065) in comparison to the prior year.

**C. GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of condensed government-wide financial data for the current and prior fiscal years:

	<b>NET POSITION</b>					
	Governmental Activities		Business-Type Activities		Total	
	<u>2019</u>	<u>2018</u>	<u>2019</u>	<u>2018</u>	<u>2019</u>	<u>2018</u>
Current and other assets	\$ 30,202,482	\$ 28,671,183	\$ 10,367,568	\$ 9,825,253	\$ 40,570,050	\$ 38,496,436
Capital assets	<u>28,654,294</u>	<u>25,452,212</u>	<u>74,368,594</u>	<u>62,574,263</u>	<u>103,022,888</u>	<u>88,026,475</u>
Total assets	58,856,776	54,123,395	84,736,162	72,399,516	143,592,938	126,522,911
Deferred outflows of resources	1,481,466	2,169,792	155,680	232,157	1,637,146	2,401,949
Other liabilities	21,123,710	16,940,649	53,916,839	42,816,293	75,040,549	59,756,942
Long term liabilities	<u>29,006,290</u>	<u>31,042,084</u>	<u>14,692,261</u>	<u>15,873,951</u>	<u>43,698,551</u>	<u>46,916,035</u>
Total liabilities	50,130,000	47,982,733	68,609,100	58,690,244	118,739,100	106,672,977
Deferred inflows of resources	1,657,353	1,350,781	250,102	136,023	1,907,455	1,486,804
Net investment in capital assets	20,124,392	19,133,802	12,547,311	11,790,436	32,671,703	30,924,238
Restricted	2,982,225	2,653,288	-	-	2,982,225	2,653,288
Unrestricted	<u>(14,555,728)</u>	<u>(14,827,417)</u>	<u>3,485,329</u>	<u>2,014,970</u>	<u>(11,070,399)</u>	<u>(12,812,447)</u>
Total net position	<u>\$ 8,550,889</u>	<u>\$ 6,959,673</u>	<u>\$ 16,032,640</u>	<u>\$ 13,805,406</u>	<u>\$ 24,583,529</u>	<u>\$ 20,765,079</u>

As noted earlier, net position may serve over time as a useful indicator of a government’s financial position. At the close of the most recent fiscal year, total net position was \$24,583,529, an increase of \$3,818,450 in comparison to the prior year.

The largest portion of net position, \$32,671,703, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to

acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$2,982,225, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(11,070,399) which primarily results from the Town's unfunded net pension and net OPEB liabilities.

	<b>CHANGE IN NET POSITION</b>					
	Governmental		Business-Type		Total	
	Activities		Activities			
	2019	2018	2019	2018	2019	2018
<b>Revenues</b>						
Program revenues:						
Charges for services	\$ 3,617,112	\$ 3,130,732	\$ 8,134,380	\$ 7,375,527	\$ 11,751,492	\$ 10,506,259
Operating grants and contributions	179,378	320,882	-	-	179,378	320,882
Capital grants and contributions	26,966	479,310	82,041	25,521	109,007	504,831
General revenues:						
Property taxes	13,125,463	12,943,002	-	-	13,125,463	12,943,002
Motor vehicle registrations	3,091,272	3,025,683	-	-	3,091,272	3,025,683
Penalties, interest, and other taxes	257,018	530,304	-	-	257,018	530,304
Grants and contributions not restricted to specific programs	1,290,080	1,100,713	-	-	1,290,080	1,100,713
Investment income	202,786	9,171	6,366	2,439	209,152	11,610
Miscellaneous	219,437	172,355	-	-	219,437	172,355
Total revenues	22,009,512	21,712,152	8,222,787	7,403,487	30,232,299	29,115,639
<b>Expenses</b>						
General government	3,771,052	3,856,907	-	-	3,771,052	3,856,907
Public safety	8,345,091	8,332,649	-	-	8,345,091	8,332,649
Public works	3,553,570	3,212,077	-	-	3,553,570	3,212,077
Health and human services	133,359	129,119	-	-	133,359	129,119
Welfare	180,710	187,419	-	-	180,710	187,419
Culture and recreation	2,492,042	2,419,811	-	-	2,492,042	2,419,811
Sanitation	1,279,588	1,199,037	-	-	1,279,588	1,199,037
Conservation	152,992	181,715	-	-	152,992	181,715
Interest on long-term debt	410,938	325,521	-	-	410,938	325,521
Water services	-	-	2,970,194	2,835,995	2,970,194	2,835,995
Sewer services	-	-	3,124,313	2,455,298	3,124,313	2,455,298
Total expenses	20,319,342	19,844,255	6,094,507	5,291,293	26,413,849	25,135,548
Change in net position before transfers	1,690,170	1,867,897	2,128,280	2,112,194	3,818,450	3,980,091
Transfers in (out)	(98,954)	(192,690)	98,954	192,690	-	-
Change in net position	1,591,216	1,675,207	2,227,234	2,304,884	3,818,450	3,980,091
Net position - beginning of year	6,959,673	5,284,466	13,805,406	11,500,522	20,765,079	16,784,988
Net position - end of year	\$ 8,550,889	\$ 6,959,673	\$ 16,032,640	\$ 13,805,406	\$ 24,583,529	\$ 20,765,079

**Governmental activities.** Governmental activities for the year resulted in a change in net position of \$1,591,216. Key elements of this change are as follows:

Increase in net pension liability, net of deferred outflows/inflows	\$ (340,264)
Decrease in net OPEB liability, net of deferred outflows/inflows	81,678
Capital assets acquired with current year revenues	754,108
Epping Road TIF revenues exceeding expenses	250,436
Principal debt service in excess of depreciation expense	657,732
Other	<u>187,526</u>
Total	<u>\$ 1,591,216</u>

**Business-type activities.** Business-type activities for the year resulted in a change in net position of \$2,227,234. Key elements of this change are as follows:

Water services	\$ 806,296
Sewer services	<u>1,420,938</u>
Total	<u>\$ 2,227,234</u>

The primary factor for the positive change in net position was the result of a water/sewer rate study, which was effective for January 1, 2018, and is now in phase 3 as of December 31, 2019. The Town implemented increased water/sewer rates to ensure rates are at a level to cover current and future operating and capital expenses.

#### **D. FINANCIAL ANALYSIS OF THE TOWN'S FUNDS**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$7,368,346, a decrease of \$(3,083,717) in comparison to the prior year. Key elements of this change are as follows:

General fund operations, net of lease activity	\$ (177,066)
Capital project fund excess expenses and transfers out over revenues, bond proceeds, and transfers in	(3,032,890)
Nonmajor fund activities	227,764
Other	<u>(101,525)</u>
Total	<u>\$ (3,083,717)</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$3,289,766, while total fund balance was \$4,121,614. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below:

<u>General Fund</u>	<u>12/31/19</u>	<u>12/31/18</u>	<u>Change</u>	% of Total General Fund Appropriations
Unassigned fund balance	\$ 3,289,766	\$ 3,622,831	\$ (333,065)	4.75%
Total fund balance	4,121,614	4,344,365	(222,751)	5.95%

The Town's fund balance policy requires a minimum level of unassigned fund balance in the general fund between 5-17% of total appropriations.

The total fund balance of the general fund decreased by \$(222,751) during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$ (1,070,343)
Revenues and transfers in greater than budget	349,937
Expenditures less than budget	337,903
Change in capital reserves	161,628
Other	<u>(1,876)</u>
Total	<u>\$ (222,751)</u>

Included in the total general fund balance are the capital reserve accounts with the following balances:

	<u>12/31/19</u>	<u>12/31/18</u>	<u>Change</u>
Capital reserves	\$ 438,124	\$ 276,496	\$ 161,628

A detailed breakdown of capital reserves can be found in Note 18.

**Proprietary funds.** Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$3,485,329, an increase of \$1,470,359 over the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

#### **E. GENERAL FUND BUDGETARY HIGHLIGHTS**

There were no differences, other than reclassifications, between the original budget and the final amended budget.

#### **F. CAPITAL ASSET AND DEBT ADMINISTRATION**

**Capital assets.** Total investment in capital assets for governmental and business-type activities at year-end amounted to \$103,022,888 (net of accumulated depreciation), an increase of \$14,996,413 from the prior year. This investment in capital assets includes land, buildings, improvements, machinery and equipment, and infrastructure.

Major capital asset events during the current year included the following:

- Bridge, dam, and culvert replacements
- Water and sewer infrastructure enhancements
- Design and construction costs for new Wastewater Treatment Plant
- Construction costs for Epping Road Tax Increment Financing Project
- Construction costs for Library building expansion
- Acquisition of police vehicles, ambulance, and a dump truck

Additional information on capital assets can be found in Note 9.

**Credit Rating.** The Town's bond rating from Moody's of "A1" was maintained during calendar year 2019.

**Long-term debt.** At the end of the current fiscal year, total bonded debt outstanding was \$21,249,569, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in Note 16.

## **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town of Exeter, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Town Manager  
Town of Exeter, New Hampshire  
10 Front Street  
Exeter, New Hampshire 03833

**TOWN OF EXETER, NEW HAMPSHIRE**

STATEMENT OF NET POSITION

DECEMBER 31, 2019

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
<b>Assets</b>			
Current:			
Cash and short-term investments	\$ 27,411,701	\$ 7,806,784	\$ 35,218,485
Investments	454,591	-	454,591
Receivables, net of allowance for uncollectibles:			
Property taxes	1,103,049	-	1,103,049
User fees	-	1,263,383	1,263,383
Departmental	629,157	-	629,157
Intergovernmental	-	1,297,401	1,297,401
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	603,984	-	603,984
Capital assets:			
Capital assets, net			
of accumulated depreciation	15,677,418	73,933,581	89,610,999
Capital assets, nondepreciable	12,976,876	435,013	13,411,889
<b>Deferred Outflows of Resources</b>			
Related to pensions	1,412,859	139,733	1,552,592
Related to OPEB	68,607	15,947	84,554
	<u>60,338,242</u>	<u>84,891,842</u>	<u>145,230,084</u>
<b>Total Assets and Deferred Outflows of Resources</b>			
<b>Liabilities</b>			
Current:			
Accounts payable	1,021,883	1,352,344	2,374,227
Retainage payable	185,306	2,102,451	2,287,757
Accrued liabilities	431,759	108,109	539,868
Due to other governments	16,984,762	-	16,984,762
Notes payable	2,500,000	50,353,935	52,853,935
Current portion of long-term liabilities:			
Bonds payable	1,155,001	1,330,617	2,485,618
Compensated absences	25,525	1,651	27,176
Capital leases	385,402	27,580	412,982
Noncurrent:			
Bonds payable, net of current portion	7,686,854	11,077,097	18,763,951
Net pension liability	16,069,035	1,589,245	17,658,280
Net OPEB liability	2,596,023	547,444	3,143,467
Compensated absences, net of current portion	484,983	31,374	516,357
Capital leases, net of current portion	603,467	87,253	690,720
<b>Deferred Inflows of Resources</b>			
Related to pensions	958,932	94,839	1,053,771
Related to OPEB	667,976	155,263	823,239
Other	30,445	-	30,445
	<u>51,787,353</u>	<u>68,859,202</u>	<u>120,646,555</u>
<b>Total Liabilities and Deferred Inflows of Resources</b>			
<b>Net Position</b>			
Net investment in capital assets	20,124,392	12,547,311	32,671,703
Restricted for:			
Grants and other statutory restrictions	2,634,616	-	2,634,616
Permanent funds:			
Nonexpendable	53,454	-	53,454
Expendable	294,155	-	294,155
Unrestricted	<u>(14,555,728)</u>	<u>3,485,329</u>	<u>(11,070,399)</u>
<b>Total Net Position</b>	<u>\$ 8,550,889</u>	<u>\$ 16,032,640</u>	<u>\$ 24,583,529</u>

The accompanying notes are an integral part of these financial statements.



TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2019

	Expenses	Program Revenues			Net(Expenses) Revenues and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
<b>Governmental Activities</b>							
General government	\$ 3,771,052	\$ 540,903	\$ 3,500	\$ -	\$ (3,226,649)	\$ -	\$ (3,226,649)
Public safety	8,345,091	1,519,047	9,168	-	(6,816,876)	-	(6,816,876)
Public works	3,553,570	818,154	-	26,966	(2,708,450)	-	(2,708,450)
Health and human services	133,359	-	500	-	(132,859)	-	(132,859)
Welfare	180,710	-	-	-	(180,710)	-	(180,710)
Culture and recreation	2,492,042	713,434	164,212	-	(1,614,396)	-	(1,614,396)
Sanitation	1,279,588	25,574	1,998	-	(1,252,016)	-	(1,252,016)
Conservation	152,992	-	-	-	(152,992)	-	(152,992)
Interest on long-term debt	410,938	-	-	-	(410,938)	-	(410,938)
Total Governmental Activities	20,319,342	3,617,112	179,378	26,966	(16,495,886)	-	(16,495,886)
<b>Business-Type Activities</b>							
Water services	2,970,194	3,668,707	-	-	-	698,513	698,513
Sewer services	3,124,313	4,465,673	-	82,041	-	1,423,401	1,423,401
Total Business-Type Activities	6,094,507	8,134,380	-	82,041	-	2,121,914	2,121,914
Total	\$ 26,413,849	\$ 11,751,492	\$ 179,378	\$ 109,007	(16,495,886)	2,121,914	(14,373,972)
<b>General Revenues and Transfers</b>							
Property taxes					13,125,463	-	13,125,463
Motor vehicle registrations					3,091,272	-	3,091,272
Penalties, interest, and other taxes					257,018	-	257,018
Grants and contributions not restricted to specific programs					1,290,080	-	1,290,080
Investment income					202,786	6,366	209,152
Miscellaneous					219,437	-	219,437
Transfers, net					(98,954)	98,954	-
Total general revenues and transfers					18,087,102	105,320	18,192,422
Change in Net Position					1,591,216	2,227,234	3,818,450
<b>Net Position</b>							
Beginning of year					6,959,673	13,805,406	20,765,079
End of year					\$ 8,550,889	\$ 16,032,640	\$ 24,583,529

The accompanying notes are an integral part of these financial statements.

**TOWN OF EXETER, NEW HAMPSHIRE**

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2019

	General <u>Fund</u>	Capital Project <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>Assets</b>				
Cash and short-term investments	\$ 21,960,634	\$ 3,111,381	\$ 2,339,686	\$ 27,411,701
Investments	-	-	454,591	454,591
Receivables:				
Property taxes	1,896,735	-	-	1,896,735
Departmental	<u>211,748</u>	<u>-</u>	<u>417,409</u>	<u>629,157</u>
Total Assets	<u>\$ 24,069,117</u>	<u>\$ 3,111,381</u>	<u>\$ 3,211,686</u>	<u>\$ 30,392,184</u>
<b>Liabilities</b>				
Accounts payable	\$ 1,011,680	\$ 4,555	\$ 5,648	\$ 1,021,883
Retainage payable	-	185,306	-	185,306
Accrued liabilities	311,217	-	-	311,217
Notes payable	-	2,500,000	-	2,500,000
Due to other governments	16,984,762	-	-	16,984,762
Other liabilities	<u>65,137</u>	<u>-</u>	<u>-</u>	<u>65,137</u>
Total Liabilities	18,372,796	2,689,861	5,648	21,068,305
<b>Deferred Inflows of Resources</b>				
Unavailable revenues	1,544,262	-	380,826	1,925,088
Taxes collected in advance	30,445	-	-	30,445
<b>Fund Balances</b>				
Nonspendable	164,170	-	53,454	217,624
Restricted	-	850,901	2,928,771	3,779,672
Committed	438,124	-	-	438,124
Assigned	229,554	-	-	229,554
Unassigned	<u>3,289,766</u>	<u>(429,381)</u>	<u>(157,013)</u>	<u>2,703,372</u>
Total Fund Balance	<u>4,121,614</u>	<u>421,520</u>	<u>2,825,212</u>	<u>7,368,346</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 24,069,117</u>	<u>\$ 3,111,381</u>	<u>\$ 3,211,686</u>	<u>\$ 30,392,184</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF EXETER, NEW HAMPSHIRE**

RECONCILIATION OF TOTAL GOVERNMENTAL FUND  
BALANCES TO NET POSITION OF GOVERNMENTAL  
ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2019

<b>Total governmental fund balances</b>	\$	7,368,346
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds.		28,654,294
Revenues are reported on the accrual basis of accounting and are not deferred until collection.		1,735,386
Deferred outflows of resources to be recognized as an increase to pension and OPEB expense in future periods:		
Related to pensions		1,412,859
Related to OPEB		68,607
In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.		(55,405)
Long-term liabilities are not due and payable in the current period and, therefore are not reported in the governmental funds:		
Bonds payable		(8,841,855)
Net pension liability		(16,069,035)
Net OPEB liability		(2,596,023)
Capital leases		(988,869)
Compensated absences		(510,508)
Deferred inflows of resources to be recognized as a decrease to pension and OPEB expense in future periods:		
Related to pensions		(958,932)
Related to OPEB		(667,976)
<b>Net position of governmental activities</b>	<b>\$</b>	<b><u>8,550,889</u></b>

The accompanying notes are an integral part of these financial statements.

**TOWN OF EXETER, NEW HAMPSHIRE**

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2019

	<u>General</u> <u>Fund</u>	<u>Capital</u> <u>Project</u> <u>Fund</u>	<u>Nonmajor</u> <u>Governmental</u> <u>Funds</u>	<u>Total</u> <u>Governmental</u> <u>Funds</u>
<b>Revenues</b>				
Property taxes	\$ 11,816,968	\$ -	\$ 920,542	\$ 12,737,510
Motor vehicle registrations	3,091,272	-	-	3,091,272
Penalties, interest, and other taxes	255,518	-	-	255,518
Charges for services	1,151,481	-	1,761,697	2,913,178
Intergovernmental	1,295,675	21,371	12,668	1,329,714
Licenses and permits	629,733	-	-	629,733
Investment income	139,336	-	63,450	202,786
Contributions	3,546	-	163,164	166,710
Miscellaneous	<u>192,175</u>	<u>27,262</u>	<u>-</u>	<u>219,437</u>
Total Revenues	18,575,704	48,633	2,921,521	21,545,858
<b>Expenditures</b>				
Current:				
General government	3,392,179	-	309,448	3,701,627
Public safety	7,613,912	-	509,098	8,123,010
Public works	3,048,784	-	111,619	3,160,403
Health and human services	132,263	-	-	132,263
Welfare	180,540	-	-	180,540
Culture and recreation	1,466,176	-	1,014,951	2,481,127
Sanitation	1,279,588	-	-	1,279,588
Conservation	148,485	-	-	148,485
Debt service	1,303,029	-	748,641	2,051,670
Capital outlay	<u>417,136</u>	<u>3,336,832</u>	<u>-</u>	<u>3,753,968</u>
Total Expenditures	<u>18,982,092</u>	<u>3,336,832</u>	<u>2,693,757</u>	<u>25,012,681</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	(406,388)	(3,288,199)	227,764	(3,466,823)
<b>Other Financing Sources (Uses)</b>				
Capital lease proceeds	229,322	-	-	229,322
Bond proceeds	-	252,738	-	252,738
Transfers in	584,819	263,887	267,663	1,116,369
Transfers out	<u>(630,504)</u>	<u>(261,316)</u>	<u>(323,503)</u>	<u>(1,215,323)</u>
Total Other Financing Sources (Uses)	<u>183,637</u>	<u>255,309</u>	<u>(55,840)</u>	<u>383,106</u>
Change in Fund Balance	(222,751)	(3,032,890)	171,924	(3,083,717)
Fund Balance at Beginning of Year	<u>4,344,365</u>	<u>3,454,410</u>	<u>2,653,288</u>	<u>10,452,063</u>
Fund Balance at End of Year	<u>\$ 4,121,614</u>	<u>\$ 421,520</u>	<u>\$ 2,825,212</u>	<u>\$ 7,368,346</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF EXETER, NEW HAMPSHIRE**  
RECONCILIATION OF THE STATEMENT OF REVENUES,  
EXPENDITURES, AND CHANGES IN FUND BALANCES OF  
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED DECEMBER 31, 2019

<b>Net changes in fund balances - Total governmental funds</b>	<b>\$ (3,083,717)</b>
<p>Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:</p>	
Capital outlay	4,090,937
Depreciation	(888,855)
<p>Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in unavailable revenue.</p>	
	463,654
<p>The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:</p>	
Repayments of bonds	1,091,128
Repayments of capital leases	455,459
Issuance of bonds	(252,738)
Issuance of capital leases	(229,322)
<p>In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.</p>	
	3,730
<p>Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:</p>	
Change in net pension liability, net of related deferred outflows and inflows of resources	(340,264)
Change in net OPEB liability, net of related deferred outflows and inflows of resources	81,678
Change in compensated absences	109,111
Bond premium amortization	90,415
<b>Change in net position of governmental activities</b>	<b>\$ 1,591,216</b>

The accompanying notes are an integral part of these financial statements.

**TOWN OF EXETER, NEW HAMPSHIRE**

GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES, AND  
OTHER FINANCING SOURCES/USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2019

	Original <u>Budget</u>	Final <u>Budget</u>	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive <u>(Negative)</u>
<b>Revenues</b>				
Property taxes	\$ 11,855,776	\$ 11,991,776	\$ 11,991,776	\$ -
Interest, penalties, and other taxes	211,204	211,204	255,518	44,314
Charges for services	1,000,000	1,000,000	1,151,481	151,481
Intergovernmental	1,274,173	1,274,173	1,295,675	21,502
Licenses and permits	3,660,000	3,660,000	3,721,005	61,005
Investment income	100,000	100,000	133,389	33,389
Miscellaneous	<u>159,632</u>	<u>159,632</u>	<u>192,175</u>	<u>32,543</u>
Total Revenues	18,260,785	18,396,785	18,741,019	344,234
<b>Expenditures</b>				
Current:				
General government	3,442,402	3,442,401	3,452,211	(9,810)
Public safety	7,791,753	7,791,753	7,423,359	368,394
Public works	2,988,261	2,988,261	3,105,629	(117,368)
Health and human services	134,459	134,459	132,263	2,196
Welfare	174,796	174,796	180,540	(5,744)
Culture and recreation	1,606,248	1,606,249	1,623,723	(17,474)
Sanitation	1,252,517	1,252,517	1,279,588	(27,071)
Conservation	154,918	154,918	148,485	6,433
Capital outlay	586,667	586,667	459,877	126,790
Debt service:				
Principal	776,128	776,128	776,128	-
Interest	<u>725,416</u>	<u>725,416</u>	<u>713,859</u>	<u>11,557</u>
Total Expenditures	<u>19,633,565</u>	<u>19,633,565</u>	<u>19,295,662</u>	<u>337,903</u>
Excess (deficiency) of revenues over expenditures	(1,372,780)	(1,236,780)	(554,643)	682,137
<b>Other Financing Sources/(Uses)</b>				
Transfers in	500,437	500,437	506,140	5,703
Transfers out	(198,000)	(334,000)	(334,000)	-
Use of fund balance:				
For operating budget	708,525	708,525	-	(708,525)
For capital projects	187,818	187,818	-	(187,818)
For capital reserve funding	<u>174,000</u>	<u>174,000</u>	<u>174,000</u>	<u>-</u>
Total Other Financing Sources/(Uses)	<u>1,372,780</u>	<u>1,236,780</u>	<u>346,140</u>	<u>(890,640)</u>
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (208,503)</u>	<u>\$ (208,503)</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF EXETER, NEW HAMPSHIRE**

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2019

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b>Assets</b>			
Current:			
Cash and short-term investments	\$ 1,450,644	\$ 6,356,140	\$ 7,806,784
User fees, net of allowance for uncollectibles	373,202	890,181	1,263,383
Intergovernmental receivable	-	1,297,401	1,297,401
Total current assets	1,823,846	8,543,722	10,367,568
Noncurrent:			
Land and construction in progress	372,576	62,437	435,013
Capital assets, net of accumulated depreciation	17,065,966	56,867,615	73,933,581
Total noncurrent assets	17,438,542	56,930,052	74,368,594
<b>Deferred Outflows of Resources</b>			
Related to pensions	77,630	62,103	139,733
Related to OPEB	8,269	7,678	15,947
Total Assets and Deferred Outflows of Resources	19,348,287	65,543,555	84,891,842
<b>Liabilities</b>			
Current:			
Accounts payable	50,648	1,301,696	1,352,344
Retainage payable	30,183	2,072,268	2,102,451
Accrued liabilities	72,284	35,825	108,109
Notes payable	1,124,074	49,229,861	50,353,935
Current portion of long-term liabilities:			
Bonds payable	917,612	413,005	1,330,617
Compensated absences	1,084	567	1,651
Capital leases	13,790	13,790	27,580
Total current liabilities	2,209,675	53,067,012	55,276,687
Noncurrent:			
Bonds payable, net of current portion	8,401,907	2,675,190	11,077,097
Net pension liability	882,914	706,331	1,589,245
Net OPEB liability	299,607	247,837	547,444
Compensated absences, net of current portion	20,599	10,775	31,374
Capital leases, net of current portion	43,626	43,627	87,253
Total noncurrent liabilities	9,648,653	3,683,760	13,332,413
<b>Deferred Inflows of Resources</b>			
Related to pensions	52,688	42,151	94,839
Related to OPEB	80,513	74,750	155,263
Total Liabilities and Deferred Inflows of Resources	11,991,529	56,867,673	68,859,202
<b>Net Position</b>			
Net investment of capital assets	7,344,011	5,203,300	12,547,311
Unrestricted	12,747	3,472,582	3,485,329
Total Net Position	\$ 7,356,758	\$ 8,675,882	\$ 16,032,640

The accompanying notes are an integral part of these financial statements.

**TOWN OF EXETER, NEW HAMPSHIRE**

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2019

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b>Operating Revenues</b>			
Charges for services	\$ 3,637,102	\$ 4,451,842	\$ 8,088,944
Other	<u>31,605</u>	<u>13,831</u>	<u>45,436</u>
Total Operating Revenues	3,668,707	4,465,673	8,134,380
<b>Operating Expenses</b>			
Salaries and benefits	1,185,177	1,135,312	2,320,489
Other operating expenses	961,072	1,033,200	1,994,272
Depreciation	<u>514,806</u>	<u>727,237</u>	<u>1,242,043</u>
Total Operating Expenses	<u>2,661,055</u>	<u>2,895,749</u>	<u>5,556,804</u>
Operating Income	1,007,652	1,569,924	2,577,576
<b>Nonoperating Revenues (Expenses)</b>			
Investment income	117	6,249	6,366
Interest expense	<u>(309,139)</u>	<u>(228,564)</u>	<u>(537,703)</u>
Total Nonoperating (Expenses)	<u>(309,022)</u>	<u>(222,315)</u>	<u>(531,337)</u>
Income Before Transfers and Capital Contributions	698,630	1,347,609	2,046,239
<b>Transfers and Capital Contributions</b>			
Capital contributions	-	82,041	82,041
Transfers in	171,232	15,726	186,958
Transfers out	<u>(63,566)</u>	<u>(24,438)</u>	<u>(88,004)</u>
Change in Net Position	806,296	1,420,938	2,227,234
Net Position at Beginning of Year	<u>6,550,462</u>	<u>7,254,944</u>	<u>13,805,406</u>
Net Position at End of Year	<u>\$ 7,356,758</u>	<u>\$ 8,675,882</u>	<u>\$ 16,032,640</u>

The accompanying notes are an integral part of these financial statements.





Financial Report of the Budget

Exeter

For the period ending December 31, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chairman	
Molly Cowan	Vice-Chairwoman	
Julie D. Gilman	Clerk	
Lovey Roundtree Oliff	Selectwoman	
Daryl Browne	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>General Government</b>			
4130-4139	Executive	\$260,689	\$250,528
4140-4149	Election, Registration, and Vital Statistics	\$363,634	\$341,878
4150-4151	Financial Administration	\$887,924	\$864,294
4152	Revaluation of Property	\$1	\$0
4153	Legal Expense	\$80,000	\$80,370
4155-4159	Personnel Administration	\$381,687	\$441,415
4191-4193	Planning and Zoning	\$277,577	\$282,018
4194	General Government Buildings	\$1,136,813	\$1,005,974
4195	Cemeteries	\$1	\$0
4196	Insurance	\$65,020	\$93,195
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$0	\$0
<b>General Government Subtotal</b>		<b>\$3,453,346</b>	<b>\$3,359,672</b>
<b>Public Safety</b>			
4210-4214	Police	\$3,317,975	\$3,103,925
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$3,741,346	\$3,626,066
4240-4249	Building Inspection	\$257,966	\$254,764
4290-4298	Emergency Management	\$26,937	\$25,241
4299	Other (Including Communications)	\$497,529	\$370,605
<b>Public Safety Subtotal</b>		<b>\$7,841,753</b>	<b>\$7,380,601</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	\$477,824	\$420,621
4312	Highways and Streets	\$2,065,466	\$1,956,218
4313	Bridges	\$0	\$0
4316	Street Lighting	\$170,340	\$181,015
4319	Other	\$314,632	\$465,092
<b>Highways and Streets Subtotal</b>		<b>\$3,028,262</b>	<b>\$3,022,946</b>
<b>Sanitation</b>			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$1,252,517	\$1,279,590
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$1,252,517</b>	<b>\$1,279,590</b>
<b>Water Distribution and Treatment</b>			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0



**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
4338-4339	Water Conservation and Other	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Health</b>			
4411	Administration	\$133,209	\$130,373
4414	Pest Control	\$1,250	\$1,890
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
<b>Health Subtotal</b>		<b>\$134,459</b>	<b>\$132,263</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	\$68,171	\$73,915
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$106,625	\$106,625
<b>Welfare Subtotal</b>		<b>\$174,796</b>	<b>\$180,540</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	\$538,375	\$531,952
4550-4559	Library	\$1,024,921	\$1,024,921
4583	Patriotic Purposes	\$15,000	\$14,892
4589	Other Culture and Recreation	\$17,002	\$17,009
<b>Culture and Recreation Subtotal</b>		<b>\$1,595,298</b>	<b>\$1,588,774</b>
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	\$10,039	\$8,659
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$144,879	\$139,816
<b>Conservation and Development Subtotal</b>		<b>\$154,918</b>	<b>\$148,475</b>
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	\$776,128	\$776,128
4721	Long Term Bonds and Notes - Interest	\$269,645	\$266,630
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1,045,774</b>	<b>\$1,042,758</b>
<b>Capital Outlay</b>			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$679,624	\$660,292
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$272,818	\$214,782
<b>Capital Outlay Subtotal</b>		<b>\$952,442</b>	<b>\$875,074</b>



**2020**  
**MS-535**

**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$5,080,885	\$575,000
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,846,890	\$3,038,458
4914W	To Proprietary Fund - Water	\$3,282,058	\$3,406,035
4915	To Capital Reserve Fund	\$160,000	\$160,000
4916	To Expendable Trusts/Fiduciary Funds	\$174,000	\$174,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$7,392
<i>Explanation: Swasey Parkway Fees</i>			
<b>Operating Transfers Out Subtotal</b>		<b>\$11,543,833</b>	<b>\$7,360,885</b>
<b>Payments to Other Governments</b>			
4931	Taxes Assessed for County	\$0	\$2,052,682
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$31,842,261
4934	Taxes Assessed for State Education	\$0	\$4,235,579
4939	Payments to Other Governments	\$0	\$0
<b>Payments to Other Governments Subtotal</b>			<b>\$38,130,522</b>
<b>Total Before Payments to Other Governments</b>		<b>\$31,177,398</b>	<b>\$26,371,578</b>
<b>Plus Payments to Other Governments</b>			<b>\$38,130,522</b>
<b>Plus Commitments to Other Governments from Tax Rate</b>		<b>\$38,130,522</b>	
<b>Less Proprietary/Special Funds</b>		<b>\$11,543,833</b>	<b>\$7,360,885</b>
<b>Total General Fund Expenditures</b>		<b>\$57,764,087</b>	<b>\$57,141,215</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Taxes</b>			
3110	Property Taxes	\$0	\$50,037,176
3120	Land Use Change Tax - General Fund	\$7,500	\$7,500
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$5,400	\$5,396
3186	Payment in Lieu of Taxes	\$41,304	\$43,435
3187	Excavation Tax	\$500	\$452
3189	Other Taxes	\$1,500	\$1,841
3190	Interest and Penalties on Delinquent Taxes	\$155,000	\$181,881
9991	Inventory Penalties	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$211,204</b>	<b>\$50,277,681</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,025,000	\$3,091,272
3230	Building Permits	\$425,000	\$448,561
3290	Other Licenses, Permits, and Fees	\$210,000	\$219,747
3311-3319	From Federal Government	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$3,660,000</b>	<b>\$3,759,580</b>
<b>State Sources</b>			
3351	Municipal Aid/Shared Revenues	\$158,990	\$158,990
3352	Meals and Rooms Tax Distribution	\$779,375	\$779,375
3353	Highway Block Grant	\$311,502	\$311,037
3354	Water Pollution Grant	\$16,421	\$16,249
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$24,306	\$46,273
3379	From Other Governments	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$1,290,594</b>	<b>\$1,311,924</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	\$1,000,000	\$1,136,843
3409	Other Charges	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$1,000,000</b>	<b>\$1,136,843</b>
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	\$132,250	\$132,250
3502	Interest on Investments	\$100,000	\$133,266
3503-3509	Other	\$27,382	\$35,448
<b>Miscellaneous Revenues Subtotal</b>		<b>\$259,632</b>	<b>\$300,964</b>
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds	\$239,121	\$220,857



**Revenues**

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3913	From Capital Projects Funds	\$261,316	\$261,316
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$2,830,469	\$4,378,427
3914W	From Enterprise Funds: Water (Offset)	\$3,282,058	\$3,657,564
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$258,066
3917	From Conservation Funds	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$6,612,964</b>	<b>\$8,776,230</b>
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes	\$5,080,885	\$575,000
<b>Other Financing Sources Subtotal</b>		<b>\$5,080,885</b>	<b>\$575,000</b>
<b>Less Proprietary/Special Funds</b>		<b>\$6,812,964</b>	<b>\$8,776,230</b>
<b>Plus Property Tax Commitment from Tax Rate</b>		<b>\$50,530,768</b>	
<b>Total General Fund Revenues</b>		<b>\$62,033,083</b>	<b>\$57,361,992</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
<b>Current Assets</b>			
1010	Cash and Equivalents	\$27,697,737	\$29,976,935
1030	Investments	\$7,629	\$7,795
1080	Tax Receivable	\$1,135,237	\$1,225,642
1110	Tax Liens Receivable	\$673,388	\$671,093
1150	Accounts Receivable	\$87,325	\$211,748
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$1,013,451	\$985,537
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	<b>Current Assets Subtotal</b>	<b>\$30,614,767</b>	<b>\$33,078,750</b>
<b>Current Liabilities</b>			
2020	Warrants and Accounts Payable	\$640,486	\$1,011,680
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$15,174,097	\$16,984,760
2080	Due to Other Funds	\$9,073,118	\$9,080,366
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$11,036	\$65,137
	<b>Current Liabilities Subtotal</b>	<b>\$24,898,737</b>	<b>\$27,141,943</b>
<b>Fund Equity</b>			
2440	Non-spendable Fund Balance	\$405,038	\$400,838
2450	Restricted Fund Balance	\$278,099	\$161,170
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$20,000	\$229,554
2530	Unassigned Fund Balance	\$5,012,893	\$5,145,245
	<b>Fund Equity Subtotal</b>	<b>\$5,716,030</b>	<b>\$5,936,807</b>



**New Hampshire**  
*Department of*  
**Revenue Administration**

<b>2020</b> <b>MS-535</b>
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**Tax Commitment**

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,052,682	\$0	\$31,842,261	\$4,235,579	\$0	\$50,037,176
<b>Commitment</b>	\$2,052,682	\$0	\$31,842,261	\$4,235,579		\$50,530,768
<b>Difference</b>	\$0	\$0	\$0	\$0		(\$493,592)

**General Fund Balance Sheet Reconciliation**

<b>Total Revenues</b>	\$57,361,992
<b>Total Expenditures</b>	\$57,141,215
<b>Change</b>	<b>\$220,777</b>
<b>Ending Fund Equity</b>	\$5,936,807
<b>Beginning Fund Equity</b>	\$5,716,030
<b>Change</b>	<b>\$220,777</b>





**Long Term Debt**

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
2010 Sewerline Project (Sewer)	\$1,013,670	\$101,500	3.550	2021	\$302,750	\$0	\$101,500	\$201,250
2010 Waterline Project (Water)	\$1,534,986	\$153,700	3.550	2021	\$458,450	\$0	\$153,700	\$304,750
Court Street Culvert (Water)	\$45,000	\$3,910	2.5382	2027	\$34,377	\$0	\$3,910	\$30,467
Court Street Culvert (General)	\$1,138,550	\$116,090	2.5382	2027	\$1,020,622	\$0	\$116,090	\$904,532
Downtown Sidewalks (General)	\$562,700	\$55,000	2.54	2025	\$384,700	\$0	\$55,000	\$329,700
Drinking Water System (Water)	\$882,413	\$88,241	1.085	2029	\$0	\$882,413	\$0	\$882,413
Epping Road TIF (TIF District)	\$4,185,000	\$420,000	2.55	2028	\$4,185,000	\$0	\$420,000	\$3,765,000
Great Dam Removal (General)	\$347,544	\$34,800	3.550	2021	\$103,800	\$0	\$34,800	\$69,000
Great Dam Removal (General)	\$1,564,000	\$155,000	2.30	2024	\$930,000	\$0	\$155,000	\$775,000
Groundwater Treatment Plant (Water)	\$5,040,866	\$219,738	1.96	2036	\$4,688,470	\$0	\$219,738	\$4,468,732
Jady Hill Ph II (Sewer)	\$2,577,000	\$130,000	3.193	2032	\$1,795,000	\$0	\$130,000	\$1,665,000
Jady Hill Utilities (General)	\$193,800	\$20,000	3.193	2019	\$25,000	\$0	\$25,000	\$0
Library Addition(BAN) (General)	\$2,500,000	\$2,500,000	2.16	2020	\$0	\$2,500,000	\$0	\$2,500,000
Lincoln Street PH II (Water)	\$144,062	\$9,593	2.3422	2032	\$134,304	\$0	\$9,593	\$124,711
Lincoln Street PH II (Sewer)	\$799,202	\$53,219	2.3422	2032	\$745,068	\$0	\$53,219	\$691,849
Lincoln Street PH II (General)	\$1,459,486	\$97,188	2.3422	2032	\$1,360,628	\$0	\$97,188	\$1,263,440
Linden St. Culvert (General)	\$689,700	\$70,000	2.54	2025	\$479,700	\$0	\$70,000	\$409,700
Main & Lincoln Sewerlines (Sewer)	\$176,000	\$20,000	2.30	2024	\$100,000	\$0	\$20,000	\$80,000
Main & Lincoln Waterlines (Water)	\$1,225,000	\$125,000	2.30	2024	\$725,000	\$0	\$125,000	\$600,000
Norrisbrook Culvert (General)	\$411,250	\$55,000	3.193	2019	\$55,000	\$0	\$55,000	\$0
Portsmouth Ave. Sewerline (Sewer)	\$823,088	\$83,929	2.538	2023	\$402,856	\$0	\$83,929	\$318,927
Portsmouth Ave. Waterline (Water)	\$157,612	\$16,071	2.538	2023	\$77,145	\$0	\$16,071	\$61,074
Recreation Park Design (General)	\$225,600	\$45,600	2.1062	2024	\$225,600	\$225,600	\$0	\$451,200
Salem St. Utility Design & Engineering (General)	\$27,138	\$5,908	2.1062	2024	\$0	\$27,138	\$0	\$27,138



**Long Term Debt**

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Salem St. Utility Design & Engineering (Water)	\$135,692	\$29,538	2.1062	2024	\$0	\$135,692	\$0	\$135,692
Salem St. Utility Design & Engineering (Sewer)	\$131,169	\$28,554	2.1062	2024	\$0	\$131,169	\$0	\$131,169
String Bridge (General)	\$313,050	\$63,050	2.55	2028	\$313,050	\$0	\$63,050	\$250,000
Washington St. Waterline (Water)	\$536,000	\$56,000	2.55	2028	\$536,000	\$0	\$56,000	\$480,000
Wastewater Facility Plan (Sewer)	\$362,900	\$50,000	3.193	2019	\$50,000	\$0	\$50,000	\$0
Wastewater Treatment Facility (Sewer)	\$48,162,000	\$206,881	2.00	2038	\$0	\$48,162,000	\$206,881	\$47,955,119
Water Meter Replacement Program (Water)	\$510,349	\$107,383	.97	2019	\$107,383	\$0	\$107,383	\$0
Water Tank (General)	\$2,138,600	\$105,000	3.97	2029	\$1,155,000	\$0	\$105,000	\$1,050,000
Water Tank Distribution (Water)	\$3,900,000	\$195,021	1.352	2028	\$2,259,114	\$0	\$195,020	\$2,064,094
	<b>\$83,913,427</b>				<b>\$22,654,017</b>	<b>\$52,064,012</b>	<b>\$2,728,072</b>	<b>\$71,989,957</b>

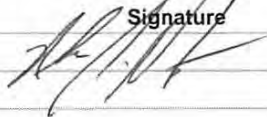
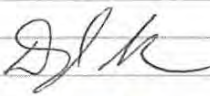
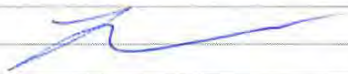


**Report of Appropriations Actually Voted**  
**Exeter**

For the period beginning January 1, 2020 and ending December 31, 2020  
Form Due Date: **20 Days after the Annual Meeting**

**GOVERNING BODY CERTIFICATION**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chairman	
Molly Cowan	Vice Chairwoman	
Julie D. Gilman	Clerk	
Daryl Browne	Selectman	
Lovey Roundtree Oliff	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>General Government</b>			
4130-4139	Executive	08	\$268,323
4140-4149	Election, Registration, and Vital Statistics	08	\$385,658
4150-4151	Financial Administration	08	\$963,748
4152	Revaluation of Property	08	\$1
4153	Legal Expense	08	\$80,000
4155-4159	Personnel Administration	08	\$528,599
4191-4193	Planning and Zoning	08	\$292,916
4194	General Government Buildings	08	\$1,190,139
4195	Cemeteries	08	\$1
4196	Insurance	08	\$63,379
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
<b>General Government Subtotal</b>			<b>\$3,772,764</b>
<b>Public Safety</b>			
4210-4214	Police	08	\$3,322,994
4215-4219	Ambulance		\$0
4220-4229	Fire	08	\$3,798,226
4240-4249	Building Inspection	08	\$265,855
4290-4298	Emergency Management	08	\$53,685
4299	Other (Including Communications)	08	\$417,082
<b>Public Safety Subtotal</b>			<b>\$7,857,842</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	08	\$472,348
4312	Highways and Streets	08	\$2,112,946
4313	Bridges		\$0
4316	Street Lighting	08	\$170,340
4319	Other	08	\$334,555
<b>Highways and Streets Subtotal</b>			<b>\$3,090,189</b>
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	08	\$1,304,764
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Sanitation Subtotal</b>			<b>\$1,304,764</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Electric Subtotal</b>			<b>\$0</b>
<b>Health</b>			
4411	Administration	08	\$135,010
4414	Pest Control	08	\$2,951
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Health Subtotal</b>			<b>\$137,961</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	08	\$73,052
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	08	\$103,805
<b>Welfare Subtotal</b>			<b>\$176,857</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	08	\$562,592
4550-4559	Library	08	\$1,032,885
4583	Patriotic Purposes	08	\$15,000
4589	Other Culture and Recreation	08,26	\$18,500
<b>Culture and Recreation Subtotal</b>			<b>\$1,628,977</b>
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	08	\$10,039
4619	Other Conservation	20	\$50,000
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	08	\$151,341
<b>Conservation and Development Subtotal</b>			<b>\$211,380</b>
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	08	\$749,586
4721	Long Term Bonds and Notes - Interest	08	\$246,453
4723	Tax Anticipation Notes - Interest	08	\$1
4790-4799	Other Debt Service	08	\$59,100
<b>Debt Service Subtotal</b>			<b>\$1,055,140</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08,16,17,19,21	\$647,827
4903	Buildings		\$0
4909	Improvements Other than Buildings	05,06,13,14	\$1,925,000
<b>Capital Outlay Subtotal</b>			<b>\$2,572,827</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund	11,12	\$350,000
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	10	\$7,686,605
4914W	To Proprietary Fund - Water	09	\$3,552,795
4915	To Capital Reserve Fund	15,18	\$160,000
4916	To Expendable Trusts/Fiduciary Funds	22,23	\$150,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$11,899,400</b>
<b>Total Voted Appropriations</b>			<b>\$33,708,101</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-434**

**Revised Estimated Revenues**

**Exeter**

(RSA 21-J:34)

For the period beginning January 1, 2020 and ending December 31, 2020

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Doreen Chester	Finance Director	<i>Doreen Chester</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Revised Estimated Revenues**

Account	Source	Article	Estimated Revenue
<b>Taxes</b>			
3120	Land Use Change Tax - General Fund	08	\$7,500
3180	Resident Tax		\$0
3185	Yield Tax	08	\$1,000
3186	Payment in Lieu of Taxes	08	\$43,435
3187	Excavation Tax	08	\$500
3189	Other Taxes	08	\$1,500
3190	Interest and Penalties on Delinquent Taxes	08	\$140,000
9991	Inventory Penalties		\$0
<b>Taxes Subtotal</b>			<b>\$193,935</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	08	\$3,080,000
3230	Building Permits	08	\$200,000
3290	Other Licenses, Permits, and Fees	08	\$210,000
3311-3319	From Federal Government		\$17,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$3,507,000</b>
<b>State Sources</b>			
3351	Municipal Aid/Shared Revenues	08	\$144,707
3352	Meals and Rooms Tax Distribution	08	\$778,371
3353	Highway Block Grant	08	\$304,624
3354	Water Pollution Grant	08	\$26,548
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	08	\$25,000
3379	From Other Governments		\$0
<b>State Sources Subtotal</b>			<b>\$1,279,250</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	08	\$1,000,000
3409	Other Charges		\$0
<b>Charges for Services Subtotal</b>			<b>\$1,000,000</b>
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	08	\$50,000
3502	Interest on Investments	08	\$55,000
3503-3509	Other	08	\$145,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$250,000</b>





**Revised Estimated Revenues**

**Interfund Operating Transfers In**

3912	From Special Revenue Funds	08	\$204,669
3913	From Capital Projects Funds	08	\$100,916
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	10,12	\$7,809,757
3914W	From Enterprise Funds: Water (Offset)	09,11	\$3,752,795
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds	08	\$150,000
3917	From Conservation Funds		\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$12,018,137</b>

**Other Financing Sources**

3934	Proceeds from Long Term Bonds and Notes	,05,06,04	\$1,700,000
<b>Other Financing Sources Subtotal</b>			<b>\$1,700,000</b>

<b>Total Revised Estimated Revenues and Credits</b>			<b>\$19,948,322</b>
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**Revised Estimated Revenues Summary**

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<b>Subtotal of Revenues</b>		<b>\$19,948,322</b>
Unassigned Fund Balance (Unreserved)	\$5,145,245	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$265,000	
(Less) Fund Balance to Reduce Taxes	\$700,000	
Fund Balance Retained	\$4,180,245	
<b>Total Revenues and Credits</b>		<b>\$20,913,322</b>
<hr/>		
<b>Requested Overlay</b>	<b>\$250,000</b>	

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Revised Estimated Revenues Adjusted

Exeter

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$7,500	\$0	\$7,500
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$1,000	\$1,350	\$2,350
3186	Payment in Lieu of Taxes	\$43,435	\$0	\$43,435
3187	Excavation Tax	\$500	\$0	\$500
3189	Other Taxes	\$1,500	\$0	\$1,500
3190	Interest and Penalties on Delinquent Taxes	\$140,000	\$0	\$140,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$193,935</b>	<b>\$1,350</b>	<b>\$195,285</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,080,000	\$0	\$3,080,000
3230	Building Permits	\$200,000	\$5,000	\$205,000
3290	Other Licenses, Permits, and Fees	\$210,000	\$0	\$210,000
3311-3319	From Federal Government	\$17,000	(\$495)	\$16,505
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$3,507,000</b>	<b>\$4,505</b>	<b>\$3,511,505</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$144,707	\$0	\$144,707
3352	Meals and Rooms Tax Distribution	\$778,371	\$0	\$778,371
3353	Highway Block Grant	\$304,624	\$0	\$304,624
3354	Water Pollution Grant	\$26,548	\$0	\$26,548
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$25,000	\$0	\$25,000
3379	From Other Governments	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$1,279,250</b>	<b>\$0</b>	<b>\$1,279,250</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$1,000,000	\$0	\$1,000,000
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>



**Revised Estimated Revenues Adjusted**

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$50,000	\$0	\$50,000
3502	Interest on Investments	\$55,000	\$0	\$55,000
3503-3509	Other	\$145,000	\$0	\$145,000
<b>Miscellaneous Revenues Subtotal</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$204,669	\$0	\$204,669
3913	From Capital Projects Funds	\$100,916	\$0	\$100,916
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$7,809,757	(\$26,848)	\$7,782,909
3914W	From Enterprise Funds: Water (Offset)	\$3,752,795	\$0	\$3,752,795
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$150,000	(\$150,000)	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$12,018,137</b>	<b>(\$176,848)</b>	<b>\$11,841,289</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$1,700,000	\$0	\$1,700,000
<b>Other Financing Sources Subtotal</b>		<b>\$1,700,000</b>	<b>\$0</b>	<b>\$1,700,000</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$19,948,322</b>	<b>(\$170,993)</b>	<b>\$19,777,329</b>



**Revised Estimated Revenues Summary**

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$19,948,322</b>	<b>(\$170,993)</b>	<b>\$19,777,329</b>
Unassigned Fund Balance (Unreserved)	\$5,145,245	\$0	\$5,145,245
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$265,000	\$0	\$265,000
(Less) Fund Balance to Reduce Taxes	\$700,000	\$0	\$700,000
Fund Balance Retained	\$4,180,245	\$0	\$4,180,245
<b>Total Revenues and Credits</b>	<b>\$20,913,322</b>	<b>(\$170,993)</b>	<b>\$20,742,329</b>
<b>Requested Overlay</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>

**Assessment Overview**

Total Appropriations	\$33,708,101
(Less) Total Revenues and Credits	\$20,742,329
<b>Net Assessment</b>	<b>\$12,965,772</b>

**Explanation of Adjustments**

Account	Reason for Adjustment	Warrant Number
3185	Per DC	08
3230	Per DC	08
3311-3319	Per DC	
3914S	Removed Grant Amt	10,12
3916		08



**Proposed Budget**

**Exeter**

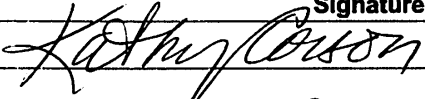
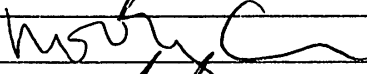
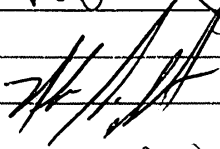
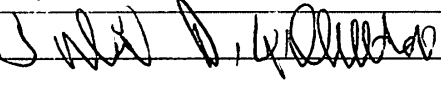
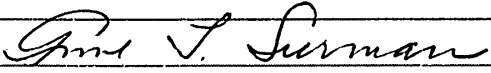
For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 27, 2020

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kathy Corson	Chairwoman	
Molly Cowan	Vice Chairwoman	
Niko Papakonstantis	Clerk	
Julie D. Gilman	Selectwoman	
Anne L. Surman	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$249,852	\$260,689	\$268,323	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$341,278	\$363,634	\$385,658	\$0
4150-4151	Financial Administration	08	\$853,771	\$887,924	\$963,748	\$0
4152	Revaluation of Property	08	\$0	\$1	\$1	\$0
4153	Legal Expense	08	\$79,634	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration	08	\$440,896	\$381,687	\$528,599	\$0
4191-4193	Planning and Zoning	08	\$274,813	\$277,577	\$292,916	\$0
4194	General Government Buildings	08	\$1,023,462	\$1,136,813	\$1,190,139	\$0
4195	Cemeteries	08	\$0	\$1	\$1	\$0
4196	Insurance	08	\$93,195	\$65,020	\$63,379	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$3,356,901</b>	<b>\$3,453,346</b>	<b>\$3,772,764</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	08	\$3,095,347	\$3,317,975	\$3,322,994	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$3,594,816	\$3,741,346	\$3,798,226	\$0
4240-4249	Building Inspection	08	\$254,764	\$257,966	\$265,855	\$0
4290-4298	Emergency Management	08	\$25,191	\$26,937	\$53,685	\$0
4299	Other (Including Communications)	08	\$370,605	\$497,529	\$417,082	\$0
<b>Public Safety Subtotal</b>			<b>\$7,340,723</b>	<b>\$7,841,753</b>	<b>\$7,857,842</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration	08	\$418,382	\$477,824	\$472,348	\$0
4312	Highways and Streets	08	\$1,955,657	\$2,065,466	\$2,112,946	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$180,775	\$170,340	\$170,340	\$0
4319	Other	08	\$465,092	\$314,632	\$334,555	\$0
<b>Highways and Streets Subtotal</b>			<b>\$3,019,906</b>	<b>\$3,028,262</b>	<b>\$3,090,189</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	08	\$1,279,590	\$1,252,517	\$1,304,764	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$1,279,590</b>	<b>\$1,252,517</b>	<b>\$1,304,764</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration	08	\$130,353	\$133,209	\$135,010	\$0
4414	Pest Control	08	\$1,890	\$1,250	\$2,951	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$132,243</b>	<b>\$134,459</b>	<b>\$137,961</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	08	\$70,820	\$68,171	\$73,052	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$106,625	\$106,625	\$103,805	\$0
<b>Welfare Subtotal</b>			<b>\$177,445</b>	<b>\$174,796</b>	<b>\$176,857</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	08	\$531,541	\$538,375	\$562,592	\$0
4550-4559	Library	08	\$1,024,921	\$1,024,921	\$1,032,885	\$0
4583	Patriotic Purposes	08	\$14,892	\$15,000	\$15,000	\$0
4589	Other Culture and Recreation	08	\$25,119	\$17,002	\$17,000	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,596,473</b>	<b>\$1,595,298</b>	<b>\$1,627,477</b>	<b>\$0</b>





**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	08	\$8,659	\$10,039	\$10,039	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	08	\$139,816	\$144,879	\$151,341	\$0
<b>Conservation and Development Subtotal</b>			<b>\$148,475</b>	<b>\$154,918</b>	<b>\$161,380</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	08	\$776,128	\$776,128	\$749,586	\$0
4721	Long Term Bonds and Notes - Interest	08	\$266,630	\$269,645	\$246,453	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service	08	\$0	\$0	\$59,100	\$0
<b>Debt Service Subtotal</b>			<b>\$1,042,758</b>	<b>\$1,045,774</b>	<b>\$1,055,140</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08	\$539,183	\$679,624	\$421,163	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$272,818	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$539,183</b>	<b>\$952,442</b>	<b>\$421,163</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$5,080,885	\$5,080,885	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	10	\$3,005,169	\$2,846,890	\$7,686,605	\$0
4914W	To Proprietary Fund - Water	09	\$3,294,014	\$3,282,058	\$3,552,795	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$7,392	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$11,387,460</b>	<b>\$11,209,833</b>	<b>\$11,239,400</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$30,844,937</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4619	Other Conservation	20	\$50,000	\$0
	<i>Purpose: Appropriation to Conservation Fund</i>			
4902	Machinery, Vehicles, and Equipment	16	\$78,792	\$0
	<i>Purpose: Public Safety Communications Repeater Site Improve</i>			
4902	Machinery, Vehicles, and Equipment	17	\$65,872	\$0
	<i>Purpose: Highway Truck Replacement</i>			
4902	Machinery, Vehicles, and Equipment	19	\$58,000	\$0
	<i>Purpose: Replace Parks/Recreation Tractor with Mini-Loader</i>			
4902	Machinery, Vehicles, and Equipment	21	\$24,000	\$0
	<i>Purpose: Replace Maintenance Sedan</i>			
4903	Buildings	04	\$10,850,000	\$0
	<i>Purpose: Parks/Recreation Building Design/Construction and</i>			
4909	Improvements Other than Buildings	05	\$1,600,000	\$0
	<i>Purpose: Squamscott River Siphons Project</i>			
4909	Improvements Other than Buildings	06	\$100,000	\$0
	<i>Purpose: Westside Drive Reconstruction Design/Engineering</i>			
4909	Improvements Other than Buildings	13	\$115,000	\$0
	<i>Purpose: Lincoln Street Parking Program</i>			
4909	Improvements Other than Buildings	14	\$110,000	\$0
	<i>Purpose: Pickpocket Dam</i>			
4913	To Capital Projects Fund	11	\$200,000	\$0
	<i>Purpose: Groundwater/Surface Water Assessment Program</i>			
4913	To Capital Projects Fund	12	\$150,000	\$0
	<i>Purpose: Folsom Acres Lift Station Rehabilitation</i>			
4915	To Capital Reserve Fund	15	\$100,000	\$0
	<i>Purpose: Appropriate to Capital Reserve Fund-Parks Improvem</i>			
4915	To Capital Reserve Fund	18	\$60,000	\$0
	<i>Purpose: Appropriate to Capital Reserve Fund- Sidewalks</i>			
4916	To Expendable Trusts/Fiduciary Funds	22	\$100,000	\$0
	<i>Purpose: To fund the Sick Leave Expendable Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	23	\$50,000	\$0
	<i>Purpose: To fund the Snow &amp; Ice Deficit Non-Capital Reserve</i>			
<b>Total Proposed Special Articles</b>			<b>\$13,711,664</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4589	Other Culture and Recreation	26	\$1,500	\$0
<i>Purpose: Citizens Petition for Holiday Parade</i>				
<b>Total Proposed Individual Articles</b>			<b>\$1,500</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	08	\$7,500	\$7,500	\$7,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$5,396	\$5,400	\$5,400
3186	Payment in Lieu of Taxes	08	\$43,435	\$41,304	\$43,435
3187	Excavation Tax	08	\$452	\$500	\$500
3189	Other Taxes	08	\$1,841	\$1,500	\$1,500
3190	Interest and Penalties on Delinquent Taxes	08	\$181,007	\$155,000	\$180,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$239,631</b>	<b>\$211,204</b>	<b>\$238,335</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$3,091,272	\$3,025,000	\$3,080,000
3230	Building Permits	08	\$448,561	\$425,000	\$350,000
3290	Other Licenses, Permits, and Fees	08	\$183,232	\$210,000	\$210,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$3,723,065</b>	<b>\$3,660,000</b>	<b>\$3,640,000</b>
<b>State Sources</b>					
3351	Shared Revenues	08	\$158,990	\$158,990	\$158,990
3352	Meals and Rooms Tax Distribution	08	\$779,375	\$779,375	\$779,375
3353	Highway Block Grant	08	\$311,037	\$311,502	\$311,502
3354	Water Pollution Grant	08	\$11,409	\$16,421	\$16,421
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$46,273	\$24,306	\$25,000
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$1,307,084</b>	<b>\$1,290,594</b>	<b>\$1,291,288</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	08	\$1,136,034	\$1,000,000	\$1,075,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$1,136,034</b>	<b>\$1,000,000</b>	<b>\$1,075,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	08	\$132,250	\$132,250	\$50,000
3502	Interest on Investments	08	\$133,266	\$100,000	\$115,000
3503-3509	Other	08	\$35,448	\$27,382	\$29,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$300,964</b>	<b>\$259,632</b>	<b>\$194,500</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	08	\$220,857	\$239,121	\$204,669
3913	From Capital Projects Funds	08	\$261,316	\$261,316	\$100,916
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	10, 12	\$4,343,080	\$2,830,469	\$7,836,605
3914W	From Enterprise Funds: Water (Offset)	09, 11	\$3,658,217	\$3,282,058	\$3,752,795
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	08	\$0	\$0	\$150,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$8,483,470</b>	<b>\$6,612,964</b>	<b>\$12,044,985</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	05, 06, 04	\$5,080,885	\$5,080,885	\$12,550,000
9998	Amount Voted from Fund Balance	13, 23, 22	\$361,818	\$0	\$265,000
9999	Fund Balance to Reduce Taxes	08	\$0	\$708,825	\$700,000
<b>Other Financing Sources Subtotal</b>			<b>\$5,442,703</b>	<b>\$5,789,710</b>	<b>\$13,515,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$20,632,951</b>	<b>\$18,824,104</b>	<b>\$31,999,108</b>



**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2020</b>
Operating Budget Appropriations	\$30,844,937
Special Warrant Articles	\$13,711,664
Individual Warrant Articles	\$1,500
Total Appropriations	\$44,558,101
Less Amount of Estimated Revenues & Credits	\$31,999,108
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$12,558,993</b>

## ASSESSING

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Exeter. The primary members of the staff working in Town are, Paul McKinney, Ed Tinker, Paul Moreau and Shawn Main. Additional staff members may be assisting. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's in-house Deputy Assessor Janet Whitten can schedule one for you. Janet has been and continues to be a great resource should any information be desired.

The past year saw the assessing office handle 21 abatement requests. There were also roughly 475 properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review and/or site change which resulted in roughly a \$23,800,000 increase in the Town's total taxable value. Assessing staff are also continuing the process of reviewing a portion of the properties each year to ensure the accuracy of the property details listed on the individual property cards.

A preliminary review of the annual DRA's equalization sales survey has been completed and the Town's overall median assessment ratio as of April 1, 2020 is expected to around 89%.

Individual property assessing information may be obtained by visiting the Assessing Office or on-line by following the link on the Town's website.

### PROPERTY TAX RATES - TAX YEARS 2010 – 2020

YR	Town	County	Local Educat	State Educat	Total
2010	\$7.53	\$1.07	\$13.52	\$2.49	\$24.61
2011	\$7.87	\$1.06	\$13.89	\$2.46	\$25.28
2012	\$8.01	\$1.08	\$14.37	\$2.46	\$25.92
2013	\$7.81	\$1.10	\$14.68	\$2.44	\$26.03
2014	\$7.77	\$1.16	\$14.63	\$2.50	\$26.06
2015	\$7.39	\$1.08	\$14.52	\$2.55	\$25.54
2016	\$7.09	\$1.07	\$15.67	\$2.41	\$26.24
2017	\$7.08	\$1.10	\$16.24	\$2.35	\$26.77
2018	\$7.25	\$1.14	\$16.72	\$2.39	\$27.50
2019	\$5.71	\$0.94	\$14.64	\$1.98	\$23.27
2020	\$5.91	\$0.92	\$15.67	\$1.99	\$24.49

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office and on-line.

**ELDERLY EXEMPTION**

\$ OFF ASSESSED VALUATION

<b>AMOUNT</b>	<b>REQUIRED AGE</b>	<b>INCOME LIMITATIONS</b>	<b>ASSET LIMITATION</b>
\$152,251	65 TO 74	Not in excess of	Not in excess of \$194,251
\$183,751	75 TO 79	\$40,427 if single,	excluding the value of
\$236,251	80 AND UP	\$51,977 if married	residence & to 2 acres

**DISABLED EXEMPTION**

\$ OFF ASSESSED VALUATION

<b>\$125,000</b>	<b>INCOME LIMITATIONS</b>	<b>ASSET LIMITATION</b>
	Not in excess of \$35,000 if single, \$45,000 if married	Not in excess of \$150,000 excluding the value of residence & to 2 acres

**BLIND EXEMPTION**

\$ OFF ASSESSED VALUATION  
\$15,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education department.

**VETERAN**

**Standard**

**Tax Credit \$500**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse**

**Tax Credit \$700**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected**

**Disability**

**Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.



## **BUILDING INSPECTOR**

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine, the number of inspections required for all this construction is astounding ~~ but thanks to a dedicated staff we are doing it. Special thanks to Barb McEvoy, Kathy Croteau and Kristen Murphy for keeping the Department running as smoothly as possible.

Despite the COVID-19 pandemic, adapting from an “in-person” to “mail-in and/or e-mail” building permit process was a smooth transition and became the standard way of doing business. Virtual meetings also became a new approach for allowing Zoning Board of Adjustment and Historic District Commission applications to legally move forward.

Some of Exeter’s largest projects for 2020 were the new facility for Unitil Energy Systems on Energy Way (off of Continental Drive), Phillips Exeter Academy’s Wentworth Hall and Library, the new home for Palmer & Sicard on Holland Way and the continued development of the multi-family residential condominium project at Ray Farm on Epping Road. We are expecting projects to continue for 2021 as well.

The Building Department also administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission and is a substantial resource for engineers, architects, developers, builders and residents who do projects in Exeter.

I would like to thank all other departments, Public Works, Fire and Police for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past 28 years and I look forward to many more.

Respectfully submitted,

Douglas Eastman  
Building Inspector/Code Enforcement Officer

2020  
 BUILDING INSPECTOR YEARLY REPORT  
 Building Permits Issued Total – 879  
 Permit Construction Value Total - \$37,672,263  
 Permit Fee Total - \$239,656

	COMMERCIAL		RESIDENTIAL		Total Perm. Issued	Total Est. Cost	Total Fee
	Permits Issued	Est. Cost	Permits Issued	Est. Cost			
Accessory Structure	0	0	1	108,000	1	108,000	590
Addition	2	85,835	8	1,286,465	10	1,372,300	7,995
Deck/Porch	0	0	37	551,142	37	551,142	4,596
Demolition	0	0	13	10,000	13	10,000	325
Garage/Shed	0	0	20	689,849	20	689,849	4,441
Miscellaneous	0	0	3	540,300	3	540,300	300
New Building	2	3,445,800	0	0	2	3,445,800	34,759
New 2 Family	0	0	4	1,200,000	4	1,200,000	6,200
New MF Building	0	0	1	7,800,000	1	7,800,000	39,050
New S/F Home	0	0	10	3,151,103	10	3,151,103	16,256
Pool/Hot Tub	0	0	11	351,765	11	351,765	2,305
Remobile	0	0	14	1,169,900	14	1,169,900	550
Remodel	7	678,900	41	3,193,944	48	3,872,844	25,854
Renovation	13	5,130,310	33	576,803	46	5,707,113	22,715
Replacement	0	0	6	2,629,860	6	2,629,860	13,450
Roof/Siding/Windows	0	0	21	342,102	21	342,102	2,755
Solar	0	0	15	424,308	15	424,308	2,856
Stove/Wood/Gas/Pellet	0	0	3	11,010	3	11,010	201
<b>Total Building Permits</b>	<b>24</b>	<b>9,340,845</b>	<b>241</b>	<b>24,036,551</b>	<b>265</b>	<b>33,377,396</b>	<b>185,198</b>
Electrical	27	533,300	229	442,912	256	976,612	16,496
Mechanical/Gas	23	1,351,547	232	1,585,591	255	2,937,138	31,239
Plumbing	19	203,015	84	178,502	103	381,517	6,723
<b>TOTAL ALL PERMITS</b>	<b>93</b>	<b>11,428,707</b>	<b>786</b>	<b>26,243,556</b>	<b>879</b>	<b>37,672,663</b>	<b>239,656</b>

## ECONOMIC DEVELOPMENT

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2020, the Epping Road Economic Development Initiative is the top priority of the Department for 2021. In 2015, the Department championed a five hundred and eighty-seven-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to “stimulate development of commercial, industrial and residential property.” The TIF Plan, financed by new taxes, has created infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water and sewer to access strategic parcels that otherwise would remain dormant. The amended 2018 TIF also funded a new traffic light at the intersection of Continental Drive and Epping Road. The amended 2020 TIF reallocated existing TIF resources to fund a corridor study on Rt. 27 (Epping Road) between the Route 101 interchange and Route 111-A (Brentwood Road) and infrastructure improvements on Rt. 27 (Epping Road) between the Route 101 interchange and Continental Drive. The corridor study is now complete.

The Epping Road Tax Increment Finance (TIF) District has performed exceptionally well in the five years since its inception raising, to date, over \$3.24 million in new private investment with several other major projects currently underway (Phase 2 Ray Farm Active Adult Community) and still others in the planning stages (Gateway at Exeter, Primrose School, Rinks at Exeter). These projects will culminate in the addition of tens of millions of dollars’ worth of new taxable investment with plenty more acreage left in the district for future development. The Epping Road Corridor has seen significant investment since the TIF’s commencement with over \$53.7 million of new taxable value, including recent developments such as Gourmet Gift Baskets, C3I, The Residences at Colcord Pond, Aroma Joe’s, Sawbelly Brewing, Unitil, Phase 1 Ray Farm Active Adult Community and expansions of existing businesses, including FW Webb, The Rinks at Exeter and Northeast Distribution.

The 2020 pandemic forced Exeter’s Economic Development Department to suspend normal operations and pivot into a facilitator role for state and federal COVID-19 business resources. It was the EconDev Department’s responsibility to disseminate accurate and timely information to Exeter’s businesses, to continue as much as possible, business as usual (ongoing projects, etc.), and to track down specific answers to questions businesses had regarding COVID-19 resources. The latter, initially anyway, proved quite difficult because many of the state and federal agencies had significant issues as one might expect with new programs and rushed implementation. The situation was aptly described as trying to build an airplane while flying it.

Fortunately, only a few weeks into the crisis, and with the help of some colleagues, the EconDev Department was able to secure from the NH Secretary of State Exeter’s Businesses-In-Good-Standing List. Said list consisted of email contacts to over 900 Exeter companies. List in hand, and with the assistance of Exeter’s IT Department, we created the Town of Exeter, NH COVID-19 Business Outreach program. This consisted of issuing countless emails with updated and pertinent programmatic information, replying to businesses questions, and, in some cases, assisting business with applications and appeals. This effort remains ongoing.

While the pandemic has wrought severe damage on many NH towns, particularly in the north and western parts of the state, Exeter’s economy has remained resilient, including our downtown, which boasts a nearly 100% occupancy rate. In fact, many new businesses have opened in Exeter this year despite the pandemic, including Czar Brewing, Trattoria il Cornicello, Donut Love, 7 North Coffee

Company, Summit Natural Foods, Comfort Baking Company, Merchant Workspace and Enna Chocolate. It has been a great joy for the EconDev Department to assist these companies as they gain a foothold in our community. The Department is also: working with existing businesses on current challenges; business attraction/developer investment; local and state legislation that impacts Exeter economic development efforts, and; other projects of varying size and scope.

The Economic Development Department is strongly supported by the Exeter Select Board, who is critical to the success of the Department. The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact myself, Director, Darren Winham, at your convenience on my cell phone (603) 773-6122 or via email at [dwinham@exeternh.gov](mailto:dwinham@exeternh.gov).

Respectfully submitted,

Darren Winham  
Economic Development Director

## EMERGENCY MANAGEMENT

The Division of Emergency Management had perhaps the most challenging year ever in 2020. Flooding, heavy snow, ice storms and the other natural disasters we have experienced together over the past 15 years, all seem to pale in comparison to the coronavirus pandemic we experienced this year.

With most natural disasters, we know there is an end, and recovery and rebuilding can start soon after the damage has occurred. Starting in early March and continuing throughout 2020, the pandemic has left us wondering what could possibly happen next. Social distancing, wearing masks, washing our hands, safer at home orders, closing our favorite dining and entertainment venues, refraining from visiting friends and families have left us all weary and longing for an end to 2020. Some of our grandparents and great-grandparents endured a pandemic in the early 1900's, and if we work together, remain strong and committed to the best practices of hygiene and safety, we too will see an end to this horrible pandemic.

Throughout weekly and sometimes daily meetings and briefings on the pandemic, the Division of Emergency Management tracked data, consolidated information, and interfaced with the New Hampshire Department of Health & Human Services, and Homeland Security & Emergency Management. The division also led the process of tracking costs associated with the response to the virus. FEMA announced a major disaster declaration paving the way for reimbursement, as well as the CARES Act monies distributed to all 50 states, with New Hampshire received approximately \$1.3 billion.

In addition, aiding the Town Manager, Health Officer, and other department leaders throughout the year, the Division of Emergency Management, still had to prepare and organize the planning process for the Local Emergency Operations Plan, Natural Hazards Mitigation Plan and the exercise cycle for the Seabrook Station nuclear power plant. Typical planning activities ran concurrent to the pandemic response and information management.

The Division aided in securing \$16,505 in FEMA reimbursements for pandemic preparation. \$126,471 in first Responder hazard pay stipends. \$362,525 from the Governor's Office for Emergency Relief and Recovery reimbursements. \$53,063 in primary and general election cost reimbursements. \$25,623 in Medicare relief to aid in lost EMS/ambulance revenue caused by the pandemic. In addition, we have submitted a request to FEMA for an additional \$86,354 in direct costs associated with response to the pandemic. The unanticipated revenue expected totals over \$650,000.

The Division would like to thank the Town Manager, Select Board, Budget Recommendations Committee, all town committees and department leaders for their continued support, but most importantly the citizens of Exeter for doing their very best during these very long and trying times to keep Exeter a safe and vibrant community. I believe I echo the feelings of most...2021 can't come soon enough as we all look forward to a time when we can again gather with our friends and family, and we can stop wearing a mask so we can see the smiles on each other faces.

Remember preparedness is the key to managing an emergency....

Sincerely,

Eric Wilking  
Emergency Management

## EXETER TV



Exeter TV consists of the Town's government and public access TV channels seen on Comcast channels 22 and 98 respectively. On Channel 22 we cover most government meetings and public hearings as well as other events and programming. Channel 98 is a public platform used by residents to express themselves through original content and features talk shows, events, lectures, and more. Exeter TV staff also assist the Town with overall communications including the website, social media, and more.

### Quick Statistics for 2020:

- 191 Government meetings and videos filmed
- 20 boards and commissions filmed regularly (double last year)
- 147 Public Access videos filmed
- 283 Live streams
- 188,000 minutes viewed on Facebook
- 305 new Facebook followers (2,867 followers)
- 62,000 views on YouTube (double last year)
- 265 new YouTube subscribers (740 subscribers)

2020 brought many challenges to Exeter TV. In early March, staff assisted the Town's boards and committees by setting up meetings in the Town Hall to allow for social distancing. Shortly after that, Exeter TV staff set up virtual meeting spaces through Zoom to keep government functioning.

With virtual meetings, Exeter TV staff hosted almost all of Exeter's boards, committees, and commission meetings for the entirety of 2020. Most of these meetings were also filmed, broadcast live on television, and streamed live to social media. This change to virtual meetings is what enabled us to cover additional meetings, helping to further keep residents informed and keep the government transparent.

Talk shows and public access content kept going with minor setbacks this year. Using technologies such as Zoom, we were able to keep several of our regular talk shows and continue to produce content for Exeter residents. Through *The Exeter Weekly Report* series, we kept residents informed on a consistent basis about department news, upcoming events, and important COVID-19 developments.

We are always looking for new show ideas. To learn more about the station or get involved, visit our website [ExeterNH.TV](http://ExeterNH.TV) or contact us at 603-418-6425 or [extvg@exeternh.gov](mailto:extvg@exeternh.gov).

## FIRE DEPARTMENT

2020 was a year of transition for the Exeter Fire Department. During the month of January, we celebrated the 20 year career of Firefighter/Paramedic Todd Preble, after he announced his well deserved retirement. Todd will be remembered for many things, but one that stands out is his ability to teach new paramedics and advanced EMTs the necessary skills to provide top quality service, while being kind and compassionate to both the citizens of Exeter and his coworkers.

By March, much was happening... The first draft of the much anticipated Fire Staffing and Deployment Analysis (*DRAFT*) completed in 2019 was delivered by the Center for Public Safety Management; Chief Brian Comeau announced his intention to retire; and yes, the first cases of the coronavirus were recorded in New Hampshire.

The *DRAFT* analysis has provided much information and data that will absolutely aid in the process of determining future staffing needs, deployment of resources, and decisions on whether to renovate, construct new, or move the public safety complex, including the Police and Fire Departments.

Chief Brian Comeau retired on April 30 after serving the citizens of Exeter for 37½ years; the last 20 as Fire Chief. As we celebrated Chief Comeau's career and achievements, Assistant Fire Chief Eric Wilking was sworn in as Interim Fire Chief.



On March 2, New Hampshire announced its first positive case of the coronavirus, and as the month continued, Exeter recorded its first resident with the virus. By the end of March, and throughout the spring months the pandemic was in full swing. Fire/EMS providers were in and out of quarantine due to occupational exposure to patients and through community exposures. Public service announcements to help protect our citizens, and education and training on methods to best protect our responders was changing by the week, and personal protective equipment (ppe) was difficult to obtain due to supply chains being taxed by hospitals and EMS providers nationwide. Through it all, we were able to respond to the call volume while keeping our Firefighters/Paramedics and Advanced EMTs, as well as their families, safe.



Changes within the Fire Department continued into the summer and fall months with a renewed emphasis on our core mission of providing the best possible emergency medical care, superior fire suppression efforts, and a customer friendly and responsive fire prevention office. On September 11 Interim Fire Chief Wilking was named Exeter's Fire Chief, and later in October two key leadership positions were approved by the Town Manager and Select Board. Job descriptions for a Deputy Fire Chief of Training & EMS, as well as a Deputy Fire Chief of Fire Prevention and Inspections were created. The Deputy positions were reclassified from an existing Assistant Fire Chief and Fire Prevention Lieutenant, and are not additional hires.

As the year continued, the *DRAFT* Fire Staffing & Deployment Analysis was made *FINAL* and can be found on the Fire Department webpage, [exeternh.gov/fire](http://exeternh.gov/fire) for review. The Fire Department, as well as the Facilities Committee, Budget Recommendations Committee, and Select Board look forward to reviewing the data and recommendations to aid in future decisions.

Lastly, as the holidays were approaching and December came to a close, we congratulated Lieutenant Donald Matheson on his promotion to Deputy Fire Chief of Training & EMS and Crew Chief Jason Fritz on his promotion to Deputy Fire Chief of Fire Prevention and Inspections. Both Donny and Jason each bring more than 30 years of fire service experience to the positions and we know they will do a great job.

While 2020 and the coronavirus presented some significant challenges to the Town and the Fire Department, I am confident the leadership we have in place, with the recommendations in the Fire Staffing & Deployment Analysis created by the Center for Public Safety Management have set the stage for continued superior customer service, and a responsive Fire and EMS Department.

I remind all to remain vigilant as we look to put an end to the coronavirus in 2021, and please do not forget some basic fire safety tips... have a working smoke & carbon monoxide detector on each level of your home; plan for two ways out in the event of a fire; and practice your escape routes with your family. Remember early notification of the Fire Department can aid in quick extinguishment of a fire, and NEVER go back inside your home for any reason.

- For more information regarding call volume and totals for 2020, please refer to the adjacent consolidated report.

Respectfully submitted,

Eric Wilking  
Chief of Department



**EXETER FIRE DEPARTMENT  
MONTHLY CONSOLIDATED REPORT**

**PERIOD ENDING:**

MO: DECEMBER 2020

PART 1	FIRE	THIS	THIS	LAST	ALARMS	THIS	THIS	LAST
		MO.	YTD	YTD		MO.	YTD	YTD
Appliance		1	13	16	Master Box, Fire Alarm	7	173	217
Brush		0	35	22	Fire Alarm Maint/Malfunction	2	31	39
Chimney		1	4	3	Sprinkler System Malfunction	0	13	5
Structure		0	7	12	Fire Alarm, Private	12	112	112
Trash		0	0	2				
Vehicle		0	6	25				
Spill, Leak w/Fire		0	0	0				
Electrical		1	3	3				
Explosion		0	0	0				
Unauthorized Burn		0	5	1				
Controlled Burn		0	0	0				
Bomb Scare		0	0	0				
Smoke in the Area		1	16	19				
Smoke in the Building		0	7	9				
Water Emergency		1	6	9				
Smoke/Odor Removal		0	0	2				
Power Line Down		5	63	50				
Wires Arcing/Short Electrical		0	7	4				
Building Collapse		0	1	2				
Fire Investigation		0	4	5				
Fire Mutual Aid, Given		4	53	64				
Fire Mutual Aid, Received		0	11	10				
Fire, Not Classified		3	15	12				

<b>EMERG. RESPONSES</b>	<b>108</b>	<b>1,195</b>	<b>1,303</b>
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	THIS	THIS	THIS
	MO.	YTD	YTD
<b>SERVICE CALLS</b>			
Fire Alarm System	7	179	184
Radio Box System	8	336	495
Fire Permits Issued	10	231	181
Service Call, Not Classified	2	17	11

<b>TOTAL PART I</b>	<b>135</b>	<b>1,958</b>	<b>2,174</b>
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**HAZ. MATERIAL**

Chemical Leak/Spill	0	0	0
LPG/Nat'l Gas Leak	5	40	46
Gas, Leak, Spill	0	1	10
Hazmat Investigation	0	1	1
Carbon Monoxide	3	46	45
Hazmat, N/C Above	0	6	3

**RESCUE**

Auto Accident/Extrication	8	76	124
Industrial Accident	0	0	0
Lock In/Out	7	44	42
Water Rescue	0	1	1
Search	0	2	0
Elevator Emergency	1	13	14
Assist Ambulance	45	364	351
Assist Police	0	13	17
Rescue N/C Above	1	3	6

<b>Emergency Responses</b>	<b>87</b>	<b>866</b>	<b>930</b>
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**FIRE LOSS**

Structure	0	444400	136300
Vehicles	0	0	31000
Other	0	0	0
<b>TOTAL FIRE LOSS \$</b>	<b>0</b>	<b>444,400</b>	<b>167,300</b>

PART II FIRE PREVENTION	MO.	YTD	YTD
Plan Reviews	0	14	23
Drills/Public Education	7	29	75
Pre-Planning	0	26	16
<b>Inspections</b>			
Assembly	0	89	36
Education	0	33	42
Healthcare	5	11	13
Residential	1	18	60
Mercantile	0	3	6
Business	0	27	43
Industrial/Storage	0	2	2
Hazard Inspection	0	1	2
Oil Burner Inspection	1	52	27
Site Inspection/Multi	0	21	25
Day Care Life Safety	0	2	6
Tank Removal Inspection	0	0	2
<b>Permits</b>			
Assembly Permits	0	89	74
Blasting Permits	0	0	3
Oil Burner Permits	1	73	34
Fire Alarm Permits	3	69	20
Extinguishing System Permits	0	114	17
Tank Removal Permits	0	2	0
Fire Safety Inspection/Training	0	86	125
<b>TOTAL PART II</b>	<b>18</b>	<b>761</b>	<b>651</b>

Monthly		
Property Total Value	0	0
Vs. Estimated Damage	0	0
Percentage Lost	0%	0%

Year to Date	
Property Total Value	454,400
Vs. Estimated Damage	1,474,396
Percentage Lost	30%

AMBULANCE - PART III	THIS MO.	THIS YTD	LAST YTD
Allergic Reaction	1	14	31
Behavioral	10	115	127
Cardiovascular	30	315	377
Diabetic	1	29	42
Gastrointestinal	17	165	186
Heat/Hyperthermia	0	3	2
Hypothermia/Frostbite	0	1	0
Neurological	6	89	111
OB/GYN	0	3	6
Poisoning/Overdose	7	68	50
Opiod Response	0	4	8
Respiratory Distress	10	147	157
Toxic Exposure	0	2	2
Trauma	32	558	623
Urinary Tract	4	36	55
Vascular	3	47	55
Lift Assist	19	181	179
Hospital to Hospital	1	2	1
Ambulance, Not Classified	3	60	55
Ambulance Mutual Aid, Given	0	37	60
Ambulance Mutual Aid, Rec'd	1	5	15

<b>AMBULANCE TOTAL</b>	<b>145</b>	<b>1839</b>	<b>2067</b>
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<b>TOTAL PATIENT CONTACT</b>	<b>2</b>	<b>1893</b>	<b>Patients</b>
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	64	1032	1037
Commercial Insurance	23	253	198
Vehicle Insurance	0	6	10
Self Pay	3	37	44
No Transport	55	511	486

BREAKDOWN BY AMBULANCE SERVICE

	THIS MO.	THIS YTD	LAST YTD
ALS	97	659	844
BLS	53	451	541

Potential EMS loss to mutual aid response. 556 2,779 8,442

AMBULANCE REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	150	1110	1263
Amount Billed	87,435	705,771	876,573
Contracted Allowances	20,974	180,400	220,862
Net Commitments	66,461	525,371	655,711
Amount Collected	45,735	415,740	577,205

STATISTICAL INFO:

Personnel - Total

a. Administrative	4
b. Permanent FF	27
c. Civilian	2
d. Call FF	10

Training Hours

	THIS MO.	THIS YTD	LAST YTD
a. Permanent	61	1635	2564
b. Call	0	10	77

<b>TOTAL HOURS</b>	<b>61</b>	<b>1645</b>	<b>2641</b>
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PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	2	56	154
2. Residential Inspection	1	11	26
3. Business Inspection	0	13	9
4. Child Care Inspection	0	10	14
5. Animal Complaint	1	6	1
6. Nuisances	3	30	24
7. Disease Control/Rep.	11	202	2
8. Healthcare/Hospital	0	1	3
9. Miscellaneous	2	34	53

<b>TOTAL PART IV</b>	<b>20</b>	<b>363</b>	<b>286</b>
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FIRE DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	4	276	1188
Amount Billed	125	35123	79,338
Amount Collected	125	36401	38,181

HEALTH DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	12	75	77
Amount Billed	3375	21725	24,134
Amount Collected	3375	21725	24,134

## HEALTH DEPARTMENT

### 2020 Overview

The year 2020 presented unique challenges to the Town of Exeter's Health Department. The mission of the Exeter Health Department is to ensure that Exeter is a safe place to live, work, visit, and dine out. With the spread of the Coronavirus Disease 2019 (COVID-19), the Exeter Health Department had to adapt from primarily serving as a food safety inspection service to a liaison service between State and Federal resources and the Town itself. Working with the State of New Hampshire, the Health Department was able to assist businesses in their compliance with "Safer at Home" guidelines. The Health Department also drafted a mask ordinance to further promote education and safety of residents and visitors to the Town. By the end of 2020, COVID-19 cases were still on the rise nationwide and the Health Department continues to work to ensure the safety of all residents and visitors of Exeter.

### Public Protection from Foodborne Illness

Exeter is among the 15 towns and cities in New Hampshire that is considered "self-inspecting," meaning Exeter inspects and licenses its own food establishments. The number of Food Safety Inspections this year were drastically reduced compared to previous years due to COVID-19. Many food establishments were hit hard by restrictions put in place to control the spread of the virus. Following the State's lead, food safety inspections were only conducted in cases of emergency, after a complaint was filed, or in order to open a new establishment. While routine inspections were not conducted as in previous years, contact remained strong between the Health Department and food establishments throughout the Town to ensure that establishments were operating safely.

### Mosquito Surveillance and Control

The Town's mosquito program is contracted through Municipal Pest Management and SWAMP Inc. The program runs annually from April 1 to October 31. Surveillance includes the trapping and testing of mosquitoes and their larvae in areas considered to be breeding sites throughout the town. Sample batches from these traps are sent for laboratory testing to check if any of the mosquitoes caught test positive for arboviral diseases. Larvaciding is done yearly with an environmentally safe product that reduces the larval population in town. Adulticide spraying is only conducted in an emergency situation where the risk for disease spread is considered high. There were no positive batches of West Nile Virus, EEE, or Jamestown Canyon Virus found in Exeter this year, and our risk level did not warrant any adulticide spraying.

## Public and Environmental Health Concerns

Responding to public health nuisances is at the core of the Health Department's responsibility to the citizens and visitors of Exeter. There was a drop in the number of nuisance complaints received this year, possibly due to COVID-19. The Select Board voted to implement a mask ordinance in Town prior to the statewide implementation and the Health Department was responsible for education and enforcement of the mask ordinance. No fines were issued relating to the mask ordinance, but complaints led to opportunities for further education about COVID-19 and CDC guidelines. COVID-19 was the greatest public health concern during 2020 and continued to persist through the end of the year.

## Training and Education

In 2020, the Health Department was unable to expand training and education in the form of ServSafe as it had in the previous year. Due to COVID-19, the risk of hosting classes was deemed too high and classes were put on hold. Many conferences and training opportunities for this year were also either cancelled or postponed to a date still yet to be determined. Opportunities were seized when appropriate to educate individuals and the public on best practices and precautions per the CDC in terms of COVID-19. I began pursuing a Master's in Public Health degree at the beginning of the year and by the end of 2020 have nearly halfway finished the degree. The degree program has included classes in general public health, health behavior, environmental health, epidemiology, applied field epidemiology, and emergency management policies and procedures. These classes, specifically in epidemiology, have proved to be very useful during the ongoing pandemic.

## Conclusion

This year, the Health Department had to adapt and respond to a global pandemic's effects on the community. The day to day duties of the Health Department changed due to the pandemic as well. In previous years, the Health Department served primarily as an inspection service. During 2020, the Health Department adapted and worked with other entities to provide education and liaison services to businesses, other departments, and residents of the Town. The Health Department looks forward to continuing to face the challenges presented by the current pandemic and is hopeful for a healthy 2021.

## Health Officer Contact Information:

James Murray  
603-773-6132 Office  
jmurray@exeternh.gov

Respectfully submitted,

James Murray  
Exeter Health Officer

## HUMAN RESOURCES

The Human Resources Department works to staff Town jobs appropriately and implement and administer benefit programs, policies and legal requirements. The Department provides recruiting assistance to Town Departments, maintains personnel records, advises managers regarding employment/employee matters and assists employees and retirees however possible. The Department also works closely with the Finance Department regarding payroll changes, updates and assistances throughout the year.

I want to thank the following individuals for their many years of service and dedication to the Town of Exeter. In 2020 the Town saw six employees reach retirement; the Police Department had Sergeant Jeffrey Butts retire with 25 years of service; and Dispatcher Michelle (Mickey) Boireau retire with 17 years of service. The Fire Department had Firefighter/Paramedic Todd Preble retire with 20 years of service; and Chief Brian Comeau retire with 38 years of service. The Public Works Department had Mechanic James Pittman retire with 15 years of service; and Stephen Towle retire with 21 years of service.

This past year was very challenging for the Human Resources Department. Early on in the Covid-19 pandemic a hiring freeze was placed on new job openings. There was also the need to implement new federal and state guidelines for employees. Our HR Assistant resigned due to the Covid-19 pandemic. She is sorely missed. Throughout the year, due to the pandemic, the Department was functioning both remotely and onsite. Meetings were conducted both socially distanced and by Zoom. Safety Committee meetings were held by Zoom. The Annual Employee Benefit/Wellness Fair had to be cancelled due to the pandemic. The Flu Clinic was held at the end of October in the Nowak Room in the Town Offices Building. Everyone receiving a flu shot was masked and socially distanced. Employees reaching mile stones of service with the Town were recognized with service awards for their years of dedication.

Going forward in 2021 the Department will be looking to hire a new HR Assistant and implement the new Munis Human Resources software and several pending projects.

I would like to thank all Department Managers, Staff, the Town Manager and the Select Board for their support and assistance during the year.

*As we look forward we can achieve more by working together.*

Respectfully submitted,

Donna Cisewski  
Human Resources Director

## EXETER PUBLIC LIBRARY

### *Renovation and Covid and Books, Oh My!*



2020 was an exciting and challenging year. Every Town Department has had issues related to Covid-19 but every Town Department and the Exeter Public Library continue to work to find ways to operate in the best interest of the residents.

The Library renovation continued in 2020 with real progress and changes to the building. The removal of the small decks that leaked so badly allowed for the expansion of space for adult services and addition of 14 ft windows overlooking the Squamscott River.

The mezzanine became a large meeting room with a projector and a Loop system for the hearing impaired. Canopies now cover the two large decks which residents can use for three seasons, maybe four if warmly dressed.

The Children's Room now occupies the first level of the building and includes a larger program room and parents' room.



Although we had to close the building to the public in March work on the building continued as did the work we do. Through social media we encouraged residents to email us for a Library card number which would enable them to access all Exeter Library's online services, including American ancestors, Ancestry and Heritage Quest for genealogy; EBSCO for periodicals, Mango languages, Learning Express and Libby downloadable eBooks, audio-books and magazines. We added Hoopla, a digital service for immediate streaming of movies, tv, music, eBooks, and audio-books.



To stay in touch with our teens and tweens we offered several Instagram programs which included trivia, a weekly cooking challenge, book stack poetry, and sharing what teens were reading. For young children we had virtual Storytime from Robert Frost Farm.

When the Library reopened in July we took precautions to keep everyone safe. We changed our hours of operation so that before opening each day we could wipe down all surfaces and books (which were quarantined after being returned). We posted Covid-19 information, placed decals on the floors to show 6-foot spacing, added hand sanitizer stations all over the library, and offered disposable face masks.



Although Summer Reading during Covid-19 needed to be scaled back and very different from our usual programs we did have Summer Reading for children, tweens, and teens. We gave out “grab bags” suited to each age group with a book, self-guided activities, and a fun prize.

In the fall we were able to have several small Storytimes for young children and book groups for school-age children, teens, and adults.

Once completed, the renovation will allow the Library to continue to be the “Heart of the Community”

Respectfully submitted,

Hope Godino, Director

## **PARKS AND RECREATION**

2020 was a challenging year for Parks and Recreation. Covid turned the Department and the world on its head. Programming became difficult, if not impossible to run. In addition, community events were all tabled until a time in which we could meet safely. Consequently, the community required more recreational opportunities to face these challenging times. Exeter Parks and Recreation was there to reinvent itself! The Department quickly pivoted to develop new safety policies and protocols for programs to meet the community's needs.

Residents' needs to get outside for recreation increased as people were eager to get out of their homes! As a result, Our Parks system has never been used more! As a matter of fact, the courts were never empty between Tennis and Pickleball. Similarly, the Town's playgrounds provide the opportunity for families to get out of the house and feel normal again. Unfortunately, the Department had to cancel our summer adventure summer camp; however, the Department pivoted to develop the CareKid's program that provided much-needed child care in the summer. Our summer concert series on Swasey Parkway was transformed into a successful Drive in Concert and Movie Series at Exeter High School. Fall sports programs gave people hope that better days were ahead! The new youth enrichment programs provided some socialization for those children caught in a Zoom world. Senior bingo brought out laughter again! The Department has already started planning for 2021 to ensure more recreational opportunities are available for our residents.

The park system continued to get some much-needed renovations, with Brickyard Park, Gale Park, Kid's Park, and Gale Park all receiving significant upgrades. The new Kid's Park will provide a great play experience for all ages! The new pavilion at Gilman Park will encourage more families to venture down to the park and enjoy this hidden gem. Gale Park's walkway renovation gives a much-needed facelift to this vital park! We will continue to chip away at the backlog of park improvements that have been deferred far too long. The recreation park project failed at the polls but still leaves many unanswered questions about what direction the Town wants to go with the Department and the aging facilities at the recreation park and the parks and recreation/senior center. The Department will definitely be soliciting further input from the residents.

We look forward to returning to pre-Covid times and continuing to serve the community.

Respectfully submitted,

Greg Bisson  
Director



## PLANNING DEPARTMENT

The Planning Department stayed busy in 2020. Despite the pandemic, the Town continued to see new commercial and residential projects moving through the planning and development process. The Planning Board, along with other Land Use Boards, stopped holding meetings in March. However, due to the commitment of our Land Use Board volunteers, we were able to start up virtual meetings in May. The transition to virtual meetings was a bit challenging, but the process went smoother as the year progressed. Development continued throughout the year with a mix of commercial and residential projects getting underway through the development process. A new 60,000 square foot facility was completed that will house the Unutil headquarters, an addition to Exeter Hospital was approved, a new dormitory and associated improvements was approved at Philips Exeter Academy, and several residential projects continued to be built throughout the year.

The Planning Board adopted the 2021 – 2026 Capital Improvement Plan. The CIP is a planning tool that identifies significant capital needs of the Town and indicates how these improvements might be funded. The document allows Town Departments to establish a methodology and priority system to providing efficient and effective services to the community. CIP projects that were funded through the Town Warrant included upgrades to the Town's sewer system, planning and design efforts for the Westside Drive area, groundwater/surface water exploration efforts, funding for recreational improvements, funding for conservation efforts, and funding to implement paid parking in the Lincoln Street area. The Lincoln Street Paid Parking Project has been delayed due to the pandemic and the future is unclear since train ridership and parking demand have been significantly reduced.

In January, 2020, I was named the Sustainability Planner, in addition to my position as Town Planner, by the Select Board. As part of this new position I provide staff support to the Energy Committee and Sustainability Committee. In this position I have spearheaded several sustainability-focused efforts, including the completion of a Greenhouse Gas Emissions Inventory of Exeter's municipal operations. This effort led to the drafting of a resolution supported by the Energy and Sustainability Committees that will be forwarded to the Select Board in 2021 for their consideration. Kristen Murphy, Natural Resource Planner, and I partnered to develop a sustainability page on the Town website. I also worked on the feasibility of a solar array at Exeter's landfill on Cross Road. A Request for Proposal was issued and I am working with the Select Board to determine a potential path forward for the development of up to a 1.75 Megawatt solar array.

I would like to recognize all of the energetic volunteers that gave their time in 2020 to bring these accomplishments to fruition through their help and support. I am continually impressed with the level of participation and engagement from the citizens of Exeter.

Respectfully submitted,

Dave Sharples  
Town Planner

## EXETER POLICE DEPARTMENT

The Exeter Police Department employs twenty-four sworn Officers, six Dispatchers, and three Administrative Support members. Policing during a pandemic undoubtedly had its challenges. We had to adapt our techniques, procedures, and staffing expectations constantly in order to uphold our commitment to keeping Exeter safe (including its Officers and the people they interact with). As a Presidential Election year, 2020 also brought many presidential candidates to Exeter and thus the need for more Police security and logistics at such events. Because of the pandemic, we also had to put a hold on some of our social initiatives such as Coffee with a Cop, Citizen Ride Alongs, College Internships, and National Night Out. However, we found that we could continue supporting our community in a different manner by providing: police cruiser drive by parades for birthdays in Town, a Hospital Workers appreciation police and fire car parade, Officer Zoom “visits” with elementary school classes, and leading parades with Exeter Parks and Recreation (Easter and Halloween).

The year 2020 was also a very significant year in Policing with regards to sweeping police reform. As your Chief, I publicly condemned the murder of George Floyd and acknowledged the need for thorough and in depth conversations leading to proposed changes regarding police race relations, police misconduct, officer accountability, Use of Force policies, improved situational and de-escalation training, and more scrutinized hiring procedures. An Exeter Police Stakeholders Committee was formed (with 9 appointed members from the community) and is currently underway developing an all-encompassing citizen survey of the Police Department as their first charge.

The year 2020 also saw the accomplishment of a milestone for the Exeter Police Department as we became a certified One Mind Agency with the International Association of Chiefs of Police. We are the first in the state of New Hampshire to achieve this certification which illustrates our desire to improve police interactions and provide options to those suffering from a mental illness or crisis. Along with establishing a sustainable partnership with The Seacoast Mental Health Center, the department developed and implemented a policy to address officers’ interactions with those affected by mental illness and ensured that all of our officers and dispatchers received supplemental mental health awareness training. Additionally, at least twenty percent of the department has completed more intensive Crisis Intervention Training (CIT).

The Exeter Police Department Communications Center is staffed 24 hours a day by six full-time, professionally certified communications personnel who receive all requests for emergency and non-emergency Police, Fire, and EMS assistance. This year we welcomed:

Dispatcher Meridith Holland and Dispatcher Megan Desrosiers

The facility is equipped with the latest technology to keep the agency on pace with ever-changing community needs. The Center continues to employ the use of social media outlets such as Facebook and Twitter and has also added Mutualink to our partnerships for assisting with 911 information gathering. The Rave Alert system also proved pivotal this year in keeping the citizens of Exeter informed of police activities during the search for an escaped inmate in one of our neighborhoods. Exeter PD is now also on Instagram. During 2020, Communications personnel received a total of 8246 calls for services including 2900 calls from 911.

Uniform police patrol are the men and women responding to your everyday needs and assistance requests. Working 24/7, our uniform patrol function is usually the first officer contact that people will meet when getting or looking for help in a time of need, and is also the first line of defense. The Officers respond to all calls for service, perform proactive investigations, and perform self-initiated and directed patrols of areas needing specific traffic monitoring. This year we welcomed:

Officer Kristina Chase

We also recognized the following employee service milestones:

Det. Patrick Mulholland 25 yrs, Ofc. Joseph Saluto 15 yrs, Sgt. Justin Ranauro 10 yrs, Ofc. Michael Ingenito 5years, and Administrative Assistant Colby Krafton 5 yrs.

The Criminal Investigations Division (C.I.D.) of the Police Department is responsible for the investigation of multiple and major crimes including homicide, rape, robbery, arson, burglary, computer, financial crimes, and drug violations. The investigative unit consists of one Lieutenant, one Sergeant, and four Detectives. Another mile stone for 2020, was that we became self-sufficient in prosecuting our District Court level cases with the addition of Det. Patrick Mulholland filling the role of Police Prosecutor. We also have a new juvenile detective, Det. Bailey Teixeira, who is also deputized and is assigned to work closely with the NH Internet Crimes against Children Task Force (ICAC).

Once again, I am honored to continue to serve this community as Police Chief and on behalf of the Exeter Police Department I would like to thank the Citizens of Exeter, the Select Board, Town Manager Russ Dean, and all of the Town Department Heads for their continued support.

Respectfully,

Chief Stephan R. Poulin



Jurisdictions: ALL  
Location: ALL  
Street: ALL  
Weekdays: ALL  
Zones: ALL  
IBR Codes: ALL  
Event Codes: ALL  
Crimes Against: ALL  
Bias Against: ALL  
Offense Type: ALL  
Suspected Using: ALL  
Victim Aged: ANY  
Offender Aged: ANY  
Drugs: ALL  
Follow Up: ALL  
Special Study: ALL  
Special Study Answers: ALL

**Offenses (IBR) By Month**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
Kidnapping / Abduction			1										1
Rape	2						1	1	1	2			7
Sodomy				1									1
Fondling	2						1	1			1	1	6
Aggravated Assault	1	1	1	2		2		3		2			12
Simple Assault	3	4	7	12	11	12	5	7	7	3	6	2	79
Intimidation	8	9	10	7	4	4	5	7	3	10	6	2	75
Arson	1												1
Burglary / Breaking And Enteri				1	1	1	1		1				5
Purse-Snatching												1	1
Shoplifting	3	2		3		1		2	3				14
Theft From Building	3	10	3	1	3	3	4	3		1	1	1	33
Theft From Motor Vehicle	1					1	1	1			4	2	10
Theft Of Motor Vehicle Parts O						1			1	1			3
All Other Larceny	2	2	3	1	4	4	5	2	6	4	1	3	37
Motor Vehicle Theft	1		1		1			1			1	1	6
Counterfeiting / Forgery										1		1	2
False Pretenses / Swindle / Co	2	2	2	2	2	5	2	2	4	1	3	2	29
Credit Card / Automatic Teller	1	1		1	2					2	1		8
Impersonation		2	2	3	3	1	1	2	2	3	4	1	24
Wire Fraud		1											1
Identity Theft								1					1
Embezzlement	1												1
Stolen Property Offenses			1							1			2
Destruction / Damage / Vandali	6	6	6	7	1	8	9	7	5	5	3	8	71
Drug / Narcotic Violations	2	2	1	2	4		2		2	1		1	17
Drug Equipment Violations	2	3	1										6
Statutory Rape										1	1		2
Pornography / Obscene Material		2		1			1	1	1		1	1	8
Weapon Law Violations							1					1	2
Bad Checks	1				1					1		1	4
Disorderly Conduct	2	2	3	3	5	1	1	3	2	2	4	1	29
Driving Under The Influence	5	5	7	2	1		1	3	9	9		2	44
Drunkenness	1				1				1	2		1	6
Family Offenses, Nonviolent		1			1	1	2	2					7
Liquor Law Violations	1					1			3			1	6
Trespass Of Real Property	1		8	4	3	1	2	3	4	4	4	3	37
All Other Offenses	9	12	13	17	9	11	11	18	6	20	11	15	152
Traffic, Town By-Law Offenses	13	19	15	6	7	3	11	11	9	11	8	6	119
<b>TOTALS</b>	<b>74</b>	<b>87</b>	<b>84</b>	<b>76</b>	<b>64</b>	<b>61</b>	<b>67</b>	<b>81</b>	<b>70</b>	<b>87</b>	<b>60</b>	<b>58</b>	<b>869</b>

The Exeter Public Works Department provides high quality, cost effective and essential services to Town of Exeter residents and visitors. The Department continued to provide all services on-site and town-wide throughout the COVID-19 pandemic; the nature of our operations cannot be handled remotely. Additionally, as first responders Public Works staff handle emergencies 24 hours a day, 7 days a week, 365 days a year in



order to keep roadways clear; drinking water safe; wastewater properly treated; dams and stormwater systems operational; and public buildings dry, comfortable and accessible. Frequently these emergencies arise during the worst weather conditions – high winds, driving rains, freezing cold, blinding snow – all while Public Works employees are out there taking care of business. We take pride in our work and our service to the community.

With a 10-inch precipitation deficit and above normal temperatures, southeastern New Hampshire experienced drought conditions for much of the year. By August, conditions were classified as extreme drought and outdoor watering bans were enacted in Exeter to conserve water for drinking water and fire suppression. Although rainfall late in the year helped to restore river and lake levels, groundwater recovery is much slower and levels are still below normal. Water conservation is encouraged, especially for those on wells, and conditions will continue to be monitored closely.

Groundwater is a significant source of the water supply for the Town of Exeter; 116 million gallons of groundwater provided 33% of the water supply in 2020. The Town's three wells, Lary Lane, Gilman and Stadium, are pumped to the groundwater treatment plant on Lary Lane for greensand filtration, disinfection and corrosion control before entering the distribution system. Chemical costs averaged \$89/million gallons of treated water. The three wells were redeveloped and pump tested this year, which is routine maintenance for larger capacity municipal wells. The early phases of groundwater exploration are underway; additional funding is being sought to develop a fourth well to increase groundwater supply capacity to up to 66%. The asset management plan program evaluated the groundwater plant, which was constructed 5 years ago, to be in excellent condition.

The Portsmouth Avenue surface water treatment plant provides the majority of the water supply: 238 million gallons provided 67% of the water supply for the year. Water treatment plant operators select the source, based on best water quality available, between the Exeter River and Dearborn Brook reservoir (also known as Waterworks Pond). More treatment processes and chemicals are required at the surface water treatment plant including oxidation, coagulation, flocculation, upflow clarification, dual media filtration, disinfection, pH adjustment and corrosion control. Chemical costs averaged \$332/million gallons of treated water. An asset management program and engineering evaluation were conducted for this facility. Much of the plant is 48 years old and some sections are much older; the last major upgrade took place 28 years ago. The facility is located in the flood zone, has been damaged by major floods twice in the past 64 years, and projected sea level rise and increasing rainfall intensity increase that risk. Difficult decisions will need to be made with regards to the long-term use of this facility as the major water supply for the Town.

The new wastewater treatment facility, which became operational in June 2019, treated over 559 million gallons of wastewater in 2020. The new facility discharges a much lower pollutant load to the Squamscott River than the old aerated lagoons; an average of 71 pounds/day of nitrogen were discharged in 2020 versus 304 pounds/day in recent past years. Biosolids were dredged from old lagoon #1 and pumped to geotubes to dewater over the fall, winter and



Geotubes dewatering wastewater biosolids on site. Photo by Matthew Berube.

spring. Funding is being sought to truck the dried solids to a landfill for disposal, and dredge and dispose of the remaining biosolids from old lagoon #2.

In January 2020 USEPA issued the Great Bay Total Nitrogen General Permit in draft form for public review and comment. The draft permit established total nitrogen limits for 13 wastewater treatment facilities in New Hampshire that discharge to Great Bay and its tributaries, and further promoted the removal of nitrogen from stormwater sources. After extensive review and comment by the 13 communities, legal counsel, and other stakeholders, USEPA issued a revised final permit in November. The Department continues to study the permit, its technical and financial implications for the Town before the April 1, 2021 deadline to opt in.



Exeter Public Works campus with upgraded wastewater treatment facility. Photo by Wright-Pierce Engineers.

Although the wastewater treatment facility is new, several of the buildings on the Public Works campus at 13 Newfields Road are over 50 years old, structurally deficient, energy intensive, and lacking ventilation. There are inadequate storage facilities for all equipment and vehicles to be housed inside. Lack of adequate space and tight configurations have contributed to collisions and damage and are safety concerns. A preliminary planning level review of the existing facilities and a space needs analysis has been started in order to identify the long-term needs for the Department to continue to effectively carry out its mission.

Voters approved the \$1.6 million Squamscott River sewer siphons design and construction project in March 2020, which included design of improvements to the Webster Ave sewer pumping station and sewer forcemain. A request for proposals was issued and Wright-Pierce was selected. Design and field work commenced in the summer. Multiple attempts at cleaning and temporary repairs were required to investigate the conditions of the existing siphons under the Squamscott River for relining and reuse. It was discovered their conditions are poor and will cost too much to justify rehabilitation; new directionally-drilled sewer siphon pipes under the river are recommended which increases the cost of this project by \$930,000.

The design of the Salem Street Area Utilities project was completed by Hoyle Tanner & Associates over the course of the year. Neighborhood meetings started out live at the beginning of the year and then shifted to remote platforms with the pandemic. The engineer's opinion of probable construction cost was used to establish the requested funding of \$5.1 million for the 2021 warrant article for the construction of water, sewer, drainage, roadway and sidewalk improvements.

The Department commenced work with Vanasse Hangen Brustlin, Inc. (VHB) on the town-wide evaluation of roadway intersections to identify areas of safety concerns and traffic congestion, and develop a prioritized short list for intersection improvements. Reduced traffic counts during the pandemic made some aspects of data collection problematic however historical crash data were utilized. Improvement recommendations for selected intersections will be presented for consideration in 2021.

Road surface management and paving improvements in 2020 included reclamation and paving of Arbor St, Memorial Dr, Parker St, and Greybird Farm Cir; overlay of Highland St, Prospect St, Magnolia Ave, Auburn St, Buzzell Ave, Beech Hill Rd, Powder Mill Rd and Water St/Main St. In order to extend pavement life at a lower cost, cracksealing was conducted on Portsmouth Ave, Holland Way, High St, Hampton Rd, Hampton Falls Rd, Exeter Falls Dr, Carriage Dr, Ashbrook Rd, Winter St and Railroad Ave. Paving was conducted by Bell & Flynn.

Long-awaited repairs and restoration to Exeter Town Hall's wooden cupola, fascia, soffits and gable ends were completed by Limerick Steeplejacks, Inc., during late summer and fall under ideal weather conditions. Although the cupola and Lady Justice receive regular attention and maintenance due to their high exposure to the elements, the gable ends, fascia and soffits required more extensive repairs due to water intrusion. While Limerick was mobilized in Exeter, they made spot repairs to the Town Office slate roof.



Exeter Town Hall repairs by Limerick Steeplejacks, Inc. Photo by Morning Star Aerial LLC.

The Public Works management team acknowledges all Exeter Public Works Department employees for their hard work and dedication to provide essential, quality services to the community. We particularly appreciate the work of many vendors, contractors and consultants during these challenging times. We also thank the citizens of Exeter for their support and the other Town Departments, Town Manager and Select Board for their guidance and support throughout the year.

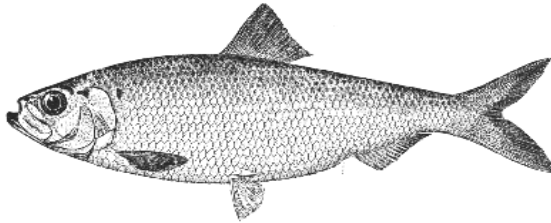
Respectfully submitted,  
Trisha Allen, Office Manager  
Paul Vlasich, P.E., Town Engineer  
Jennifer R. Perry, P.E., Director

Jeffrey Beck, Maintenance Superintendent  
Matthew Berube, Water/Sewer Manager  
Jay Perkins, Sr., Highway Superintendent



## General Meeting Times

Arts & Culture Advisory Committee	To be determined		
Budget Recommendations Committee	As scheduled		
Communications Committee	As scheduled	8:30 a.m.	
Conservation Commission	2nd Tuesday	7:00 p.m.	
Energy Committee	Second Wednesday	3:30 p.m.	
Exeter Police Stakeholders Committee	As scheduled		
Facilities Committee	As scheduled		
Exeter Housing Authority	2nd Friday	1:00 p.m.	
Heritage Commission	3 <sup>rd</sup> Tuesday	7:00 p.m.	
Historic District Commission	3rd Thursday	7:00 p.m.	
Housing Advisory Committee	2nd Friday	8:30 a.m.	
Human Services Funding Committee	As scheduled		
Planning Board	2nd & 4th Thurs.	7:00 p.m.	
Recreation Advisory Committee	As scheduled		
River Advisory Committee	3rd Thursday	3:00 p.m.	
Select Board	Every other Monday	7:00 p.m.	
Sustainability Advisory Board	1 <sup>st</sup> Tuesday	7:00 p.m.	
Swasey Parkway Trustees	As scheduled	8:15 a.m.	
Water/Sewer Advisory	2 <sup>nd</sup> Wednesday	6:30 p.m.	
Zoning Board of Adjustment	3rd Tuesday	7:00 p.m.	



### Interested in Serving on a Board or Committee?

The Town of Exeter thrives on volunteerism. Boards, committees and commissions are always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee contact the Select Board prior to the Deliberative Session to request your name be added to the “Slate of Officers”, which will be added to the March Town Meeting election ballot.

To apply for other Boards and Committees as listed above, please complete the volunteer application on the Exeter website and forward it to the Town Manager’s Office, 10 Front Street, Exeter, NH 03833 or via email to [pmcelroy@exeternh.gov](mailto:pmcelroy@exeternh.gov).

Thank you for volunteering!

## BUDGET RECOMMENDATIONS COMMITTEE

The Budget Recommendations Committee (BRC) initiated their budget deliberations in August and met eight times as a group plus countless subcommittee meetings throughout the Fall. The BRC met with department representatives prior to working off the Town Manager's Preliminary Budget to analyze, discuss, and present a draft FY 2021 Budget to the Select Board for their deliberations prior to Deliberative Session.

The BRC's overall perspective in examining the budget and making its recommendations this year was to strike a balance between necessary programs, staff and special projects for continued Town growth and quality of life at an acceptable cost for these initiatives. While COVID-19 restrictions provided some challenges, individual members on five subcommittees devoted countless hours preparing for follow-up meetings with department heads and corresponding full BRC presentations.

Budget Highlights and Challenges included:

- a. General Fund
  - Continued health insurance increases
  - State-mandated landfill and stormwater monitoring, solid waste and recycling contract increases, HHS expenses due to COVID-19 impacts.
- b. Water Fund
  - Special project requests including expanded source water development.
  - Expanded metering program to allow resident self-management of their usage.
  - Significant Capital Outlay requirements that have been deferred (lagoon dredging, SWTP upgrades, pump replacement, Lary Lane GWTP upgrades).
- c. Sewer Fund
  - Special project requests including dredging Clemson Pond (CSOs), new sewer camera purchase to keep ahead of maintenance projects (reduces cost of replacing entire pipeline), add a sewer line for GWTP backwash due to new regulations on disposal.
  - Added costs for refining treatment procedures from on-going experience at WWTP.
- d. Capital Improvement Program (CIP)
  - Projects required for Salem Street utility upgrades, Newfields Rd. lagoon sludge removal
  - Continued review of DPW Garage and safety complex upgrades.
  -

In general, we have deferred new vehicle purchases until a review of our Vehicle Purchasing Program parameters are reviewed in 2021.

The budget comparison, year over year, for FY 2019-2021 was finalized in November. For the upcoming Fiscal Year, 2021, the BRC unanimously voted to recommend for Select Board consideration, a General Fund budget that included a 1.4% increase over 2020 expenditures. Further analysis in 2021 by the Board and at Deliberative Session, and possible changes thereof, is anticipated.

Fiscal Year	General Fund	CIP	Water Fund	CIP	Sewer Fund	CIP
2019	\$18,663,204	\$ 599,236	\$3,390,705	\$1,024,043	\$3,023,130	\$145,000
2020	\$19,605,537	\$ 811,664	\$3,552,795	\$200,000	\$7,686,605	\$1,600,000
2021 DRFT	\$19,891,082	\$1,310,000	\$4,045,659	\$4,175,000	\$7,015,364	\$4,190,000

Thank you for the opportunity to serve the Town of Exeter and its Select Board,

Respectfully submitted,

Robert Kelly, BRC Chair

Members:

- Nancy Belanger
- Kaley Briden
- Liz Canada
- Don Clement
- Kathy Corson
- Amy Farnham
- Enna Grazier
- Dr. Judy Rowan
- Christine Soutter
- Corey Stevens
- Chris Zigmont
- Dr. Anthony Zwaan

## COMMUNICATIONS ADVISORY COMMITTEE

### Committee Members:

Connor Barry (Chair) Lindsay Sonnett Martha McEntee Nina Braun Bevin Kennedy  
Daryl Browne (Select Board Representative) Robert Glowacky (Exeter TV Representative)

Over the course of the 2020 calendar year, The Communications Advisory Committee held 14 public meetings, most of which occurred via Zoom, pursuant to Governor Sununu's Executive Order #12, authorizing electronic public meetings. The meetings were typically one hour in length and were held approximately monthly, on Tuesday mornings, at 9:00 am. Connor Barry was selected as the Chair of the Committee. We are pleased to report that we expanded our volunteer membership with the additions of Nina Braun and Bevin Kennedy.

The Committee's Mission Statement, as charged by the Select Board, continues to read: "The Communication Advisory Committee's role is to promote a more robust dialogue between the Town and its citizens by evaluating and refining and expanding the different ways the Town communicates."

2020 saw at least two priorities for the Committee.

First, the Committee created a Communications Survey to inquire of Exeter residents and non-residents about their satisfaction with municipal communications. The survey was publicly released in September 2020 and remains live on the Town website. As of the December 1, 2020 meeting, we collected data from approximately 60 survey-takers. The Committee extends a special thank you to Bob Glowacky for compiling the Committee's survey content into the actual survey, and Nina Braun for creating the survey's marketing material.

Second, the Committee remains focused on creating a Municipal Communications Master Plan, which would include tangible recommendations to improve current methods of communication and best practices for Town employees tasked with communicating information to the public in future years. The Committee has a working outline of this plan and continues to discuss its substance.

Please do not hesitate to reach out with any questions, suggestions, or concerns.

Thank you,

Connor Barry

## CONSERVATION COMMISSION

As Spring evolved in 2020, in the midst of a global pandemic unlike many have experienced, a beautiful thing happened. With slower schedules and more time spent at home, people emerged from Winter with a new sense of appreciation of the natural world around them. Spring was marked with landmark sales of bikes and trail cameras, bird and wildlife reports, and trailhead parking lots full beyond capacity with people eager to experience the world around them.

Exeter was well situated to accommodate the increase in trail use. With a long history of land protection, there was no shortage of areas for people to explore. A strong network of mountain bike enthusiasts organized primarily through Fort Rock Riders, were quick to respond to maintenance needs as they arose in bike-friendly areas and several volunteers helped with other trail projects. We launched the Exeter Trail Challenge encouraging people to explore new places to help disperse heavy use in certain areas. We constructed new trails at the Morrissette property between Linden and Court Street, a new loop trail at Smith Page off Drinkwater Road and with much thanks to DPW, added a new gravel parking spot on Garrison Road to access the Little River Conservation Area.

We also continued our proactive efforts for conservation land management. We planted (and watered!) 700 donated pollinator friendly plants from NH Fish and Game at the Morrissette field. This site, as well as Whites Meadow, are now registered Monarch Waystations and are managed to promote pollinator habitat. We would encourage anyone willing to convert (even a small patch of) their yard to a pollinator garden, to register their site on our Pollinator Pathways map and join our Pollinator Pathways NH effort.

Despite the ongoing pandemic, we were able to have a number of educational outreach events this year. Most events were redeveloped and designed in new, safer ways. The Tree Committee partnered with the Lincoln Street School and held a tree planting ceremony reading students' poetry and sharing art. The Natural Resource Planner developed a curriculum around Project Budburst that the middle school students in Mr. Johnson's science class could conduct via remote learning. This project helps track the impact of climate change on plants. We also hosted a well-attended virtual workshop designed to educate the Town's board and staff members on a variety of climate related reports and encouraged thoughts about how they can serve as tools going forward. This effort would not have been possible without the support of UNH Cooperative Extension, and NH Sea Grant. Progress continued on invasive plant removal at the Henderson Swasey property with several work days hosted and training of new attendees. One beautiful Spring day we recorded a virtual bird walk at Raynes Farm to share a slice of the life of nesting bobolinks there. We continue to evaluate habitat use and connectivity by the use of game cameras with guidance from Pete Steckler at the Nature Conservancy. We excitedly documented a bobcat family.

Some public events continued in a safe and distanced way this year. In the Fall we partnered with Exeter Parks and Recreation and led several hikes as part of their teen hiking program. Jazzed up with scavenger hunts and trivia, these events were fun for all. In celebration of the Winter Solstice, we hosted a Winter Solstice Scavenger Hunt at Raynes Farm. The submissions are a fun record of the joy this property brings to young and old alike!

In closing, we would like to highlight Lara Bricker's Exeter Newsletter article "Finding Fort Rock" about 81-year-old Eleanor Lilly, descendant of Ambrose Swasey, who set out to re-find Fort Rock and re-experience a place that she spent much of her youth exploring. This story encapsulates the true meaning of "in perpetuity". These lands are here for the enjoyment today and will continue to be here for generations to come. We appreciate being entrusted to manage lands that allow residents to connect with nature and build relationships and experiences that we hope carry with them for a lifetime.

## ENERGY COMMITTEE



The Energy Committee met for its third year. Appointed committee members include: Renay Allen, Amy Farnham, Lew Hitzrot, Cliff Sinnott, Robin Tyner, and Select Board Representative Julie Gilman. Brianna Brand resigned from the committee. Information is dispersed through our page on the Town website, the @ExeterEnergyCmte Facebook page, and our MailChimp newsletter list. Meetings are held monthly on the second Wednesday.

This year we did not meet for two months while Covid protocols were worked out. Towards the end of the year, we used a visual agenda for the benefit of our viewers at home.

Guest speakers included Scott Maslansky of Community Development Finance Authority, Henry Herndon of Clean Energy NH, and Andrea Hodson of Community Aggregation. We worked closely with the Town Manager, Sustainability Officer, various Town employees, Energy Committees of other NH Towns, and Clean Energy NH.org. We attended the Annual Local Energy Solutions Conference, Community Power NH Summit, and a cross-committee Town Climate Workshop held in the fall.

Our third-year projects were as follows:

**Electric Vehicle Charging (EVC) Station:** The Level 3 Corridor Charging contract via the State was disrupted twice, once due to RFP non-returns and then again, due to Covid; and has not moved forward yet. Exeter hopes to be included in the private bid from Chargepoint or others for an off-ramp station. In 2020 Exeter registered 311 hybrids and 44 pure electric vehicles.

**“Community Choice Power”:** On October 1, 2019 NH lawmakers approved a Municipal Aggregation Law. This allows Towns to buy their own power mix and realize savings by (to put it very simply) cutting out the middlemen. Lew Hitzrot and Cliff Sinnott are the designated leads for this project and have attended many PUC sessions and other educational events. Exeter convened a discovery discussion with ten other local energy committees this summer. Lew and Cliff presented an introduction to the Select Board in June. Our Committee’s next step is to request the Select Board to form a Sanctioned Investigatory Committee to request data from Unitil and determine the validity of our project.

**NH Offshore Wind:** We presented to the Select Board in January about the benefits of the New England regional project in the Gulf of Maine. It is on a 10-year timeline.

**Sustainability Officer:** We were happy to welcome and work with the newly appointed Sustainability Officer, Dave Sharples, on the Green House Gas Inventory, Exeter’s clean energy goal of 30% reduction by 2030, a Fleet EV memorandum, and a solar array proposal at the Cross Road landfill location.

**Charter:** We requested a few small changes to our charter in light of two new committees: Sustainability Advisory Committee and Facilities Advisory Committee.

**Public Education:** All of our educational programs moved to an online Zoom format hosted by Exeter TV. Recordings can be found on our website page and include “NHSaves Button-Up Weatherization” and “Electric Cars in Exeter.” We canceled our National Drive Electric Week event in front of the Town Hall due to Covid, and did a video instead. In February, we hosted two in-home sessions of “Heat Pumps & Hot Chocolate”, before restrictions. We then moved online, and currently continue online meetings.

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*We would like to thank Bob Glowacky, Executive Producer of Exeter TV, and his team for their tremendous effort in quickly getting all our meetings and programs on Zoom.*

## EXETER POLICE STAKEHOLDERS COMMITTEE

In the late summer of 2020, the Exeter Police Department, in partnership with the Town of Exeter took the initiative to form the **Exeter Police Stakeholders Committee: (“EPSC”)** a committee of town residents with diverse backgrounds and varied experience to assist in the creation of the Exeter Police Department’s Strategic Plan. Exeter businesses, community leaders, and residents came forward to be interviewed by the Exeter Select Board beginning in September.

On December 15, 2020, the EPSC held its first organizational meeting and also hit the ground running, as Chief Stephan Poulin presented an action-oriented agenda. The mission of the Committee is to investigate priority areas of community building that will create an Exeter Police Department that is accurately reflective of the Exeter community’s perception. The full mission statement can be viewed on the Exeter Town Website. The Committee has already begun drafting a Citizen Survey that is nearly ready to be published. This will be the first step in garnering key information points from our citizens on what they perceive the Exeter Police Department is and what areas of policing are important to each survey-taker.

As we begin the year 2021, the Committee will begin to review the Center for Public Safety Management Report Goals and Recommendations that were part of the Public Safety Study, approved by Town Meeting in 2019. We are very grateful for the progressive and open approach that is coming from the leadership of the Exeter Police Department. On behalf of the Committee, I want to thank all of the Police Department staff, sworn and unsworn for their time and commitment to the people of Exeter.

Lastly, but by no means least, I wish to thank all the Committee members, Chief Stephan Poulin, and the Exeter Police Department for their participation via Zoom. We may be the first committee formed under the restrictions of Covid -19, so we have only met virtually which has been challenging for all the committees since last March. We are so very grateful to Robert Glowacky and his team for assistance in making our meetings happen on schedule and with easy access to the public and attendees.

Respectfully submitted,

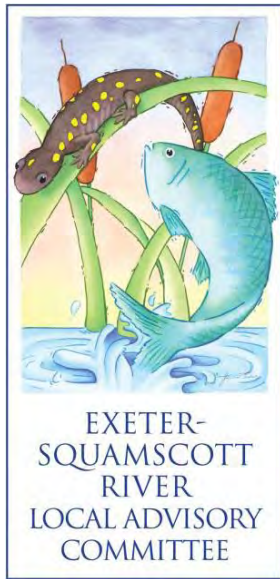
Anne L. Surman, Chairwoman

**Voting Members of the Committee:**

Katie Adams  
Elliot Berkowitz  
Matthew Carbone  
Emily Heath  
Tanisha Johnson  
Harry King  
Alexis Simpson, Secretary  
Darius Thompson, Vice Chairman

**Non-Voting Members of the Committee**

Chief Stephan R. Poulin  
Molly Cowan, Select Board Rep  
Daryl Browne, Select Board Rep, Alt.



## EXETER-SQUAMSCOTT RIVER LOCAL ADVISORY COMMITTEE

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2020 marked ESRLAC's 24<sup>th</sup> year of acting "for the good of the river". Following meeting guidelines set by the Governor because of the pandemic, ESRLAC met virtually, utilizing the Zoom platform, to review and comment on proposals for land development along the river. ESRLAC's analysis and comments on development along the river provide landowners, developers, local boards, and state agencies with information designed to protect water quality and wildlife habitat and improve access for public recreation.

ESRLAC has a Facebook page, managed by Committee members and offers information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

### ESRLAC Representatives:

|                |                                 |
|----------------|---------------------------------|
| Brentwood:     | Eric Turer                      |
| Chester:       | Vacant                          |
| Danville:      | Vacant                          |
| East Kingston: | Vacant                          |
| Exeter:        | Donald Clement<br>David O'Hearn |
| Fremont:       | Ellen Douglas<br>John Roderick  |
| Kensington:    | Vacant                          |
| Kingston:      | Elizabeth Mello                 |
| Newfields:     | William Meserve                 |
| Raymond:       | Vacant                          |
| Sandown:       | Mark Traeger                    |
| Stratham:      | Daniel Coffey<br>Nathan Merrill |

[www.exeterriver.org](http://www.exeterriver.org)

Follow Exeter-Squamscott River Local Advisory Committee  
on Facebook



## FACILITIES ADVISORY COMMITTEE

|               |                             |
|---------------|-----------------------------|
| Robert Corson | Chair                       |
| Kris Weeks    | Vice Chair                  |
| Peter Lennon  | Scribe                      |
| Mark Leighton | Member                      |
| Amanda Kelly  | Member                      |
| Daryl Browne  | Select Board Representative |

The Facilities Advisory Committee began its second year assisting the Exeter community by advising the Select Board of facilities maintenance and new projects. The charge was drafted in 2019 and is available on the Town website. This charge includes a three-year plan to begin to document and develop tools to assist the Town in capital planning on a year to year basis. The first phase of this plan was the implementation of establishing the current condition of each facility and using this to develop tools that would allow for the yearly tracking of each property. An RFP was drafted and a plan for solicitation was adopted.

As part of the Committee's 2020 goal setting the following items were identified as targets for the year.

- Continue with the RFP process for facility evaluations and tool establishment.
- Establish a working relationship with other committees specifically on facility related issues.
- Begin familiarizing the Committee with Town owned properties through tours and interviewing associated Departments.
- Review the Public Safety Report and work to recommend next steps.
- Review work associated with the Public Works Department to review their request for the garage replacement project.

2020 has been a challenge, as it has been for all committees, to organize and implement our plan for the year. The Committee did accomplish a number of items on the list.

- The Parks and Recreation expansion project was reviewed by the Committee. We then advised the BOS on the process and project plan.
- The RFP for the Facility Conditions assessment was completed. The RFP has of yet to be issued.
- The FAC visited the following facilities and met with the associated departments to understand their building and current operations.
  - DPW site
  - Public Safety Complex
  - Parks and Recreation facility
- The FAC provided recommendations to the BRC regarding both the Public Works Garage and the Public Safety complex.
- The FAC did not make significant progress on establishing a working relationship with the other facility associated committees.

The Committee looks forward to continuing to work in the upcoming year with the original charge and project plan.

## HERITAGE COMMISSION

The Heritage Commission met in person in January and February, and like other Town governing bodies, switched to virtual meetings due to the Covid-19 Pandemic. Meetings continued uninterrupted as a result of Bob Glowacky's expertise and of others associated with Exeter TV. Presently, our meetings are the third Tuesday of each month taking place at 12:30 PM.

The following identify several agenda items and actions taken throughout the year in accordance with our mission and jurisdiction (RSA 673:1 (II) and 674:44-b):

- I. The Demolition Review Committee (DRC) reviewed demolition requests for single family houses at 6 Meadow Lane, 7 Hampton Road and a two unit building at 7 Oak Street. The DRC also reviewed multiple structures at 120-122 Kingston Road. The house and barn at 110 High Street that was requested to be demolished in 2019 has been sold and will be rehabilitated in 2021. We are further exploring ideas to change policies and or fines for unpermitted demolition.
- II. As the result of a grant from the New Hampshire Division of Historical Resources, the neighborhoods around Park and Cass Street were surveyed in 2019 for the purposes of forming a Neighborhood Heritage District. This area was identified for its historical significance dating back to Exeter's founding and the complete survey is available on the Town website. On October 28, 2020, the Commission had it's first exploratory meeting with home owners in the district and future meetings are being planned during 2021.
- III. We were approached by the American Independence Museum about participating in the Annual Independence Festival through financial support and coordination of the Soldier demonstration and battle enactment. The pandemic cancelled the Festival but our discussion will likely continue in 2021.
- IV. We continue to monitor the recently rehabilitated Winter Street cemetery. This past Fall, Parks and Recreation requested our input on replacing the flagpole at the cemetery. We gave support to their design and proposal.
- V. The Commission is supporting efforts to create a pocket park to commemorate the history of early black settlers and individuals who made significant contributions to Exeter's heritage. Exeter's historical black community was located near Swasey Parkway, Water and Green Streets.

Respectfully submitted,

John W. Merkle, Chair  
Exeter Heritage Commission

## HOUSING ADVISORY COMMITTEE

The Housing Advisory Committee was approved by the Board of Selectmen on February 18, 2015 to review housing issues in Exeter and offer recommendations to the Board of Selectmen and Planning Board on various policy issues regarding housing. The Committee was restructured by approval of the Select Board on November 13, 2018. The Committee typically meets on the second Friday of the month.

Our duties are to analyze the following: availability of housing, cost of housing, new housing starts including type and number of units, changing community demographics reflected in various types of housing being promoted in the community by private developers and need for long term housing sustainability including variety of types of housing available (purchase, rent, new housing starts, etc.).

The Advisory Committee duties also include reviewing a number of issues including, but not limited to, numbers and types of housing units, median costs of various types of housing, review of housing relief programs (Section 8, Property Tax Exemptions, etc.), development of long-term strategies regarding housing, contribute to the update of the Master Plan housing chapter, address relevant Town Boards on housing issues in the community, review regional housing patterns in comparison to Exeter.

In May 2017 the Housing Advisory Committee released an initial report. The report was presented to the Planning Board in May, 2017 and to the Select Board on June 22, 2017. The report included several key findings. These findings included:

1. The Town should perform a realistic assessment of housing growth for the near term (next five years) and long term (10-20 years) based on expected population growth and current zoning conditions.
2. The Master Plan should further examine the cost of current housing and examine opportunities the Town may have to help moderate housing costs.
3. Zoning ordinances should be reviewed to ensure that adequate and desirable forms of residential growth is encouraged while maintaining a balance of housing types within the Town's housing stock. Specifically:
  - Review the appropriateness of allowing multifamily housing development by special exception in all parts of the R-1 district.
  - Evaluate open space/conservation ordinance triggering limits to determine if they are preventing the realistic application of ordinance given remaining development opportunities of this type.
  - Review the density and other incentives established by affordable housing ordinance to determine if they are sufficient to encourage this form of development.
  - Evaluate residential zoning lot size requirements in single family residential zones and their impact on the construction of smaller and more affordable single family homes.
4. Impact of the Town's property tax exemption programs, including elderly, alternative energy and downtown rehabilitation (RSA 79E) exemptions, should be quantified and monitored annually.
5. The Planning Board should consider opportunities and incentives to encourage residential infill development. The Board should also monitor changes in the accessory dwelling unit (ADU) building activity with the change in the ADU ordinance and consider taking steps to raise awareness about this housing option to homeowners as needed.

6. As part of the Master Plan update of the Town should examine the balance of single and multifamily housing.
7. Using the Master Plan as a basis, the Town should develop a comprehensive housing strategy.
8. The Town should work with Rockingham Planning Commission and Workforce Housing Coalition of the Greater Seacoast as a means to cooperatively engage with surrounding communities about the equitable sharing of affordable housing responsibility in the region.

The Housing Advisory Committee completed work on the storyboard project, working with Rockingham Planning Commission who developed a full mapping of all Exeter multifamily properties. Seacoast Workforce Housing also worked on this project. Multifamily is described as 3 or more units in a structure. This project will be used to illustrate the historic and current status of our multifamily housing stock. It will also be a useful tool for potential changes to our zoning ordinances. The Committee will also look to expand on the historical background of our older neighborhoods and those that have been included through the years. The project was presented to the Select Board on August 10, 2020. Our Town Planner made a video that briefly described the project. Due to the pandemic, the planned unveiling of our project did not occur in 2020. Our Committee hopes to present this project in a 2021 public forum and will work with EXTV on how best to do this, if an in-person option is not available.

In 2019 Exeter received a grant through Plan NH-NH Municipal Technical Assistance Grant Program (MTAG) 2018-2019. Grants range from a minimum of \$5,000.00 to a maximum of \$20,000.00 with a 25% match. This grant is privately funded, not federally funded. It is to be used to hire a consultant to review current zoning and regulations related to housing; and/or re-write those regulations to permit a wider range of choices in home location, design, and/or price-point; and/or write new zoning regulations to support a wider range of choices for people to live according to their wants and needs. Town Planner, Dave Sharples, was nominated and awarded "Project of the Year" by NH Planners Association for the Exeter Housing Future/Mixed Use Neighborhood Development (MUND) Project.

Other topics covered in 2020 were Cottage/Pocket Neighborhoods, "Tiny Homes" and the legislative process and the Gateway to Exeter project that includes affordable housing.

Projects for 2021 include updating goals and data in our 2017 Report, monitoring property tax exemptions and housing trends, and comparing findings in Communities and Consequences Series (II was released in the Fall 2020, 10 years after Communities and Consequences I was released)

The Housing Advisory Committee encourages everyone to read the Town's Master Plan updated in 2018, the Housing Advisory Committee's report and stay tuned as Boards and Committees collaborate throughout 2021. The Housing Advisory Report is available at [exeternh.gov/bcc/h-a-c](http://exeternh.gov/bcc/h-a-c).

Respectfully submitted,

Nancy Belanger  
Chair, Housing Advisory Committee

## HUMAN SERVICES FUNDING COMMITTEE

Established in 2018, the Human Services Funding Committee is charged with recommending a list of agencies, with funding amounts for each, to the Budget Recommendations Committee for inclusion in the Town Budget each fiscal year. In preparation for their recommendation, the Committee:

- Notifies area Human Services agencies of the timeline and process for annual Town of Exeter Human Services funding applications.
- Reviews all applications submitted for Human Services funding, auditing agencies' services using the Human Services Funding Criteria.
- Identifies agencies that meet Human Services criteria and performs a detailed review of each agency's grant application, their financial documents, and their use of prior Town of Exeter Human Service funds, if applicable.
- Determines the amount of funding for each approved agency with a total funding recommendation that is within reasonable budget expectations.

The Human Services Funding Committee recommended the following amounts be granted to the listed agencies in the FY 2020 Town Budget. These funding amounts were approved by the Budget Recommendation Committee, included in the FY 2020 Town Budget, and were voted as approved at the Town Meeting vote in March, 2020.

| Organization                                | FY 2020<br>Recommended<br>Funding |
|---------------------------------------------|-----------------------------------|
| Annie's Angels                              | \$4,500                           |
| Big Brothers/Big Sisters                    | \$7,200                           |
| CASA of NH                                  | \$1,000                           |
| Cross Roads House                           | \$3,500                           |
| Exeter Area Charitable Foundation           | \$2,200                           |
| Friends Program RSVP                        | \$2,000                           |
| Great Bay Kids' Company                     | \$2,495                           |
| Greater Seacoast Community Health Program   | \$5,000                           |
| HAVEN                                       | \$7,500                           |
| New Generation                              | \$2,000                           |
| One Sky Community Services                  | \$1,625                           |
| Richie McFarland Children's Center          | \$10,000                          |
| Rockingham Community Action (SNHS)          | \$10,000                          |
| Rockingham Nutrition – Meals on Wheels      | \$9,785                           |
| Seacoast Eat Local                          | \$1,000                           |
| Seacoast Family Promise                     | \$1,500                           |
| Seacoast Mental Health                      | \$8,500                           |
| Seacoast VNA                                | \$3,000                           |
| St. Vincent de Paul                         | \$7,000                           |
| Waypoint (formerly Child & Family Services) | \$10,000                          |
| Womenade of Greater Squamscott              | \$4,000                           |
|                                             |                                   |
| <b>TOTAL FY 2020 Funding Recommendation</b> | <b>\$103,805</b>                  |

## PLANNING BOARD

The Exeter Planning Board is tasked with overseeing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. The responsibilities also include reviewing proposals for buildings and land use projects to see that they meet the zoning requirements as well Site Plan Review and Subdivision Regulations. Some plans may first go to the Zoning Board of Adjustment for a variance and most projects are reviewed by the Conservation Commission who make recommendations to the Board. Additionally, the Board assists by facilitating the annual review of the Capital Improvement Plan (CIP), as well as developing zoning amendments relating to land use to be placed on the annual town warrant.

Exeter is fortunate to have members with varied backgrounds serving on the Board which provides a broad prospective as they carry out roles and responsibilities in accordance with state laws. Throughout the year there are opportunities for trainings and workshops sponsored by a variety of organizations involved with land use that members attend. The Board works diligently to protect and provide for public health, safety, and general welfare of the municipality following state laws regarding land use while keeping the best interest of Exeter and its residents foremost at our meetings with developers reviewing proposed plans.

This year 19 applications were received all of which were approved with the exception of 4 which are still being reviewed. Members also volunteer on other committees and advisory boards lending their expertise and unique perspective to matters at hand. My hat is off to all our Board members for their dedication and many hours of volunteering at board meetings as well as serving on other related committees. We are fortunate to have professional staff in the Planning Department who are truly an asset to the community!

This has been a busy and challenging year especially with COVID 19 which caused us to go to ZOOM for our meetings. First, we missed a couple meetings while EXTV staff worked out details that enabled us to meet and continue to conduct Planning Board business. Thanks to them for spending that time and supporting our meetings. We added three meetings to our regular schedule to catch up as meetings took longer initially, yet improved with time and experience. I would say that the Board sure looks forward to when we can get back to normal meetings in the Nowak Room and working face to face with developers and the public.

This has been a busy year with a full agenda at most of our meetings. Some projects require more time because of challenges they present especially with wetlands and required setbacks. Land for residential development is becoming scarce and more challenging for the Board and developers to work out the details. We are seeing “infill” and “redevelopment” projects more often which are great as they improve neighborhoods and bring property values up. Affordable housing continues to be a challenge especially with property values increasing along with the cost of construction.

Projects completed this year or currently being constructed include: Unitil Energy Systems, Inc. Headquarters was completed at 30 Energy Way; Ray Farm – Multi-family condominiums development open and continued construction on Willey Creek Road; and a new dental office at 1 Wayside Drive under construction. Projects approved include Seacoast Mental Health – 5,300 s.f. addition; Promise School – a 13,000 s.f. daycare facility at 5 McKay Drive; Exeter Hospital – a 6,400 s.f. addition to Cancer Center; and Phillips Exeter Academy – New Dormitory to be built where the Fisher Theater currently stands on Front Street/Tan Lane. Multiple minor subdivisions of residential homes have been approved including a 5 lot project of the former Ellison property between Brentwood Road and Spruce Street and a 4 lot project on the former Stone Farm property on Kingston Road and John West Road; and The Gateway project, a mixed-use development at 170 Epping Road (across from the Mobil Station) to include a 224-unit multi-family residential complex, with 25% affordable housing units and a 2-story 48,560 square foot mixed use building.

Respectfully submitted,  
Langdon Plumer, Chairman  
Exeter Planning Board

## RIVER ADVISORY COMMITTEE

The River Advisory Committee is an eleven member committee which formerly operated under the name River Study Committee. The River Advisory Committee was reconstituted by the Select Board on February 27th, 2017.

The charge of the River Advisory Committee, as adopted by the Select Board, is to provide advice to the Select Board in all matters relating to the management of the Exeter and Squamscott Rivers, tributaries, and watershed within the Town's boundaries, including, but not limited to, flood control, public and private water supplies, land use, environmental habitat, recreation, public safety, and water quality.

**Committee members as of December 31, 2020:** Currently the five At-Large citizen members include Richard Huber (Chair), Lionel Ingram, Rod Bourdon, Terrie Harman and Dan Jones. The six Ex-Officio Representatives include Ginny Raub (Conservation Commission), Niko Papakonstantis (Select Board Representative), Paul Vlasich (Town Engineer), Kristen Murphy (Natural Resource Planner), Carl Wikstrom (Water-Sewer Advisory Committee) and Warren Biggins (Phillips Exeter Academy).

**Video recordings of our past meetings are currently available for streaming at:** <https://www.exeternh.tv> [Above "Channel 22 Government" select: "Town Meetings" and scroll down to find instances of "River Advisory Committee"]

The major focus of the River Advisory Committee this year has been and continues to be the Pickpocket Dam that was determined to be a high hazard dam. In 2020, a warrant article passed to begin the process of addressing the Pickpocket Dam issues.

### **Article 14 – Pickpocket Dam (\$110,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred ten thousand dollars (\$110,000), for the purpose of completing tasks related to a letter of deficiency from the NHDES on Pickpocket Dam. This sum to come from general taxation. (Estimated Tax Impact: .050/1,000, \$5.01/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 3-2.

The voters passed the Warrant Article 1,354 to 1,115. (in favor by 54.8%)

The warrant article was to provide funding for a consultant contract to support the analysis of a 2.5 times the 100yr storm event. Funding of the consultant contract remains on hold, due to continuing budget constraints.

In the 2020 Capital Improvement Program (CIP) process, the feasibility study was not included in the warrant article. The feasibility study is the study of the various comparative options that could be employed to fix the Pickpocket Dam hazard condition. The CIP request for next year to fund the feasibility study is for \$300,000. The combined funds from last year's CIP and this upcoming CIP could be used to accomplish the needed studies in calendar year 2021.

The Town of Exeter is currently under commitment to achieve results according to the following timetable:

06/1/22 - Advise the Dam Bureau on how the Pickpocket Dam deficiency will be fixed  
12/1/25 - All fixes complete

Supporting documents providing details related to River Advisory Committee activities are available at <https://www.exeternh.gov/bcc-rsc>. They include reports related to: *The Great Dam Removal*, *The FEMA Flood Map Revisions*, *The Pickpocket Dam Breach Analysis* and *The Nitrogen Control Plan*.

Documents of particular importance for the ongoing consideration of the Pickpocket Dam include the:

- Letter of Deficiency 7-25-19
- Intent to Complete Repairs 7-25-19
- Letter of Compliance for Letter of Deficiency 7-25-19
- Operation Maintenance and Response Form 7-30-19
- Pickpocket Dam Breach Analysis Revised 12-9-19

**Looking Forward:** The River Advisory Committee will be attending to these and other ongoing programs with particular focus on informing the public of all of the options related to addressing the Pickpocket Dam as they emerge, and monitoring and supporting continuing improvements focused on reducing the nitrogen loading making its way into the Great Bay.

Respectfully submitted,

Richard Huber  
Chairman



## **SUSTAINABILITY ADVISORY COMMITTEE**

The Sustainability Advisory Committee (SAC) was formed in July 2019. SAC is not at full complement of members and continues to have one space. A new member was recruited following the departure of a member.

Despite the pandemic and health and safety restrictions in place since March 2020, the Committee continues to meet via Zoom.

The position of a Sustainability Coordinator for the Town was not able to be presented as a line item on the budget. However, it was important for the SAC and members of the Sustainability Office Advocates (SOA) to have the Select Board vote on the job description for the role. The job description was accepted and is available for use in the near future.

Progress with meeting the tasks of the Coastal Resilience Grant which came into effect January 15, 2020 have been slow. The Rockingham Planning Commissions (RPC) is working with Dave Sharples, Town Planner who has Sustainability responsibilities.

Over the summer, the Town welcomed an UNH Fellow. She calculated the Greenhouse Gases of the municipality and a report was produced with suggestions of how the Town may offset emissions. One suggestion was a solar array on the capped landfill site at the Transfer Station on Cross Road.

Dave Sharples led the project, requesting RFP and with a panel, (involving a SAC member) interview of the companies deciding who to work with on the potential project. Revision Energy was selected. The potential pathways available to the Town for the project has been discussed by both the Energy Committee and SAC. Both are in favor of the project. The Select Board will vote relative to allowing it to be presented as a Warrant Article for the Residents of Exeter to decide in the Town Elections in March, 2021.

With restrictions imposed on gatherings, any Sustainability outreach was on-hold. However, SAC did manage to work with Laney & Lu to collect pumpkins after Halloween. Laney & Lu allowed residents to drop off pumpkins into the composting bins. Members of the SAC volunteered to be there to answer any questions that the residents had. Mr Fox Composting collected the pumpkins for composting. Flyers for the event were posted with information on why pumpkins should not be landfilled, as they add to the carbon emissions. It is hoped that working with Laney & Lu in 2021 and with restrictions lifted that this event can be turned into a bigger event.

The SAC continues to work on how to outreach and utilize social media to engage with more of the residents of Exeter. SAC will continue working and fulfilling its Charge into 2021.

Chetana Parmar

Sustainability Advisory Committee Chair

## **SWASEY PARKWAY TRUSTEES**

The 2020 year has turned out to be challenging for all of us. The Parkway has continued to be an important outlet for the residents of Exeter to use during this past year. It has also served the same purpose for non-residents as well.

While there have not been as many projects in the Parkway as last year the Trustees have been busy with the Covid virus, a drought and increased use of the Parkway for a recreational outlet. It has been nice to see people walking in the Parkway along with the use of the roadway in a safe manner from the closure of the road. The Trustees feel that it is good for the Town to have this jewel to use in our downtown area.

While there have not been as many events as in previous years, one that makes a big impact is the farmer's market which continued to operate this past year. Residents and people new to Town have enjoyed having this venue again this past year. We will wait to see what the upcoming year brings for events in the Parkway.

The Trustees would like to thank the many volunteers that donate their time to the upkeep of the Parkway and its several planting gardens. Without volunteers a lot of things may not get accomplished to keep the Parkway looking good.

Lastly, I want to thank the Trustees and the Select Board for all they do to help keep this green space a viable place for the people of Exeter and visitors to our Town to enjoy through-out the year.

Respectfully Submitted,

Trustees: Dwane Staples

Mark W. Damsell

Dave Short

**TOWN OF EXETER TRUST FUNDS  
AS OF DECEMBER 31, 2020**

| Principal    | Name                               | Sub-Acct # | Beginning Balance   | Total Deposits    | Total Withdrawals | Interest Earned YTD | Ending Balance      |
|--------------|------------------------------------|------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| 30,599.50    | <b>CEMETERY</b>                    |            | 30,737.44           |                   | 137.94            | 90.06               | 30,689.56           |
|              | <b>TOWN TRUST FUNDS</b>            |            |                     |                   |                   |                     |                     |
| 47,233.26    | Sick/Retiremnt                     | 102        | 103,834.66          | 100,000.00        | 103,000.00        | 160.79              | 100,995.45          |
| 445,150.00   | Ambulance Expendable Trust         | 106        | 19,675.35           |                   |                   | 57.85               | 19,733.20           |
| 7,434.00     | Transportation Fund                | 107        | 165,737.88          | 70,799.60         | 65,065.90         | 374.72              | 161,846.30          |
| 10,000.00    | Fogg Rollins Cemetery              | 108        | 10,546.51           |                   |                   | 31.00               | 10,577.51           |
| 27,000.00    | Town of Exeter Cemeteries          | 109        | 22,964.97           |                   | 14,000.00         | 40.85               | 9,005.82            |
| 7,500.00     | Swasey Parkway Pavilion Maint Fd   | 110        | 7,592.26            |                   |                   | 22.33               | 7,614.59            |
| 75,690.00    | Swasey Parkway Maint Fund          | 111        | 82,533.26           | 14,218.84         | 25,914.78         | 204.13              | 71,041.45           |
| 26,567.28    | Swasey Parkway Exp Tr Fund         | 112        | 26,713.61           | 4,825.00          |                   | 91.99               | 31,630.60           |
| 6,725.02     | Exeer Development Commission       | 113        | 0.00                | 6,725.02          |                   | 17.06               | 6,742.08            |
| 1,062.62     | George S. Yeaton                   | 301        | 1,162.43            |                   |                   | 3.42                | 1,165.85            |
| 500.00       | Kate Holland-Colored               | 302        | 848.66              |                   |                   | 2.50                | 851.16              |
| 100.00       | Lucy Soule                         | 305        | 127.26              |                   |                   | 0.38                | 127.64              |
| 720.00       | Elizabeth Folsom                   | 306        | 1,227.21            |                   |                   | 3.61                | 1,230.82            |
| 1,000.00     | Elizabeth Folsom                   | 307        | 1,708.78            |                   |                   | 5.02                | 1,713.80            |
| 50,000.00    | Arterial Shoulder Widening         | 902        | 14,917.92           |                   |                   | 43.86               | 14,961.78           |
| 65,000.00    | Equipment Replacement              | 903        | 48.66               |                   |                   | 0.15                | 48.81               |
| 135,000.00   | Culvert Replacement/Rehabilitation | 904        | 522.31              |                   |                   | 1.54                | 523.85              |
| 5,000.00     | Renew Energy Capital Res.          | 905        | 5,346.80            |                   |                   | 15.73               | 5,362.53            |
| 1,000.00     | Exeter Train Station Improv.       | 906        | 1,069.43            |                   |                   | 3.14                | 1,072.57            |
| 35,000.00    | Snow/Ice Non Capital Res.          | 907        | 102,969.42          | 50,000.00         | 100,000.00        | 104.00              | 53,073.42           |
| 80,000.00    | Capital Improvements-Sidewalks     | 908        | 84,819.55           | 60,000.00         |                   | 336.08              | 145,155.63          |
| 50,000.00    | Master Plan Non-Capital Reserve    | 910        | 250.46              |                   |                   | 0.74                | 251.20              |
| 100,000.00   | Parks Improvement Cap Res Fund     | 911        | 100,725.45          | 100,000.00        | 81,750.30         | 347.83              | 119,322.98          |
|              | <b>LIBRARY TRUST FUNDS</b>         |            |                     |                   |                   |                     |                     |
| 5,000.00     | Harriet Greer                      | 201        | 5,048.49            |                   | 48.49             | 14.71               | 5,014.71            |
| 151.36       | Albert Buzell                      | 202        | 152.83              |                   | 1.47              | 0.44                | 151.80              |
| 2,000.00     | Albert Buzell                      | 203        | 2,019.40            |                   | 19.40             | 5.88                | 2,005.88            |
| 2,018.29     | Charles Merrill                    | 204        | 2,037.84            |                   | 19.55             | 5.94                | 2,024.23            |
| 3,000.00     | Charles Merrill                    | 205        | 3,029.08            |                   | 29.08             | 8.83                | 3,008.83            |
| 3,300.00     | Harriet Merrill                    | 206        | 3,332.00            |                   | 32.00             | 9.71                | 3,309.71            |
| 1,284.05     | Harriet Merrill                    | 207        | 1,296.49            |                   | 12.44             | 3.78                | 1,287.83            |
| 500.00       | John O'Neil                        | 208        | 504.86              |                   | 4.86              | 1.47                | 501.47              |
| 100.00       | Abner Merrill                      | 209        | 100.98              |                   | 0.98              | 0.29                | 100.29              |
| 5,000.00     | Abner Merrill                      | 210        | 5,048.49            |                   | 48.49             | 14.71               | 5,014.71            |
| 500.00       | Nic & Lucy Soule                   | 211        | 504.86              |                   | 4.86              | 1.47                | 501.47              |
|              | <b>EXETER SCHOOLTRUST FUNDS</b>    |            |                     |                   |                   |                     |                     |
| 105,327.24   | Expendable Sick Trust              | 401        | 70,286.40           |                   |                   | 206.65              | 70,493.05           |
| 165,843.25   | Wheelwright Trust                  | 409        | 166,756.76          |                   | 11,913.64         | 476.81              | 155,319.93          |
| 75,000.00    | Special Ed Trust Fund ESD          | 410        | 0.00                | 75,000.00         |                   | 205.04              | 75,205.04           |
| 468,000.00   | School District Cap. Reserve       | 901        | 150,799.05          |                   |                   | 443.37              | 151,242.42          |
|              | <b>ERCSD TRUST FUNDS</b>           |            |                     |                   |                   |                     |                     |
| 500.00       | Albert Williams                    | 303        | 535.81              |                   | 536.80            | 0.99                | 0.00                |
| 1,000.00     | Abner Merrill                      | 304        | 1,071.67            |                   | 1,073.65          | 1.98                | 0.00                |
| created 1999 | Capital Reserve                    | 844        | 410,557.62          |                   |                   | 1,207.08            | 411,764.70          |
| created 2001 | Maintenance Fund                   | 845        | 525,333.05          |                   |                   | 1,544.53            | 526,877.58          |
| created 2002 | Special Education                  | 846        | 529,207.77          |                   |                   | 1,555.92            | 530,763.69          |
| created 2017 | Wheelwright Trust                  | 847        | 495,468.47          |                   | 6,000.00          | 2,274.29            | 491,742.76          |
| created 2018 | Paul A Flynn Memorial Exp TF       | 848        | 8,305.22            |                   |                   | 24.42               | 8,329.64            |
| created 2016 | Synthetic Turf Replacement CRF     | 909        | 204,372.91          | 50,000.00         |                   | 657.40              | 255,030.31          |
|              |                                    |            | <b>3,361,850.33</b> | <b>531,568.46</b> | <b>409,614.63</b> | <b>10,624.49</b>    | <b>3,494,428.65</b> |

## WATER AND SEWER ADVISORY COMMITTEE

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer committee of Town residents providing technical, financial and planning input to the Select Board and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. Though many projects and initiatives were put on hold due to COVID-19 budget constraints, the Committee still provided financial and rate impact input of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 25 years or more.

Budget Recommendations provided for water system and facility improvements at the Portsmouth Avenue Water Treatment Plant continued from the past several years to extend the life and capabilities of the supply operation.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the Capital Improvements Plan (CIP) for the Department.

Our fall budgeting process was again a collaborative effort between our Committee and the Town Budget Recommendations Committee. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget. This approach has been successfully used for over 20 years and has lessened the rate impacts of planned capital improvements to both systems. Due to concerns about COVID related hardships to ratepayers, the Committee postponed their annual rate analysis of budget impacts until 2021.



Our new, state-of-the-art Wastewater Treatment Facility on Newfields Road had a successful first full year of operation, meeting or exceeding all federal water quality guidelines.

On the administrative side, the Committee continued to fine tune the abatement request process, especially with household budgets constrained by COVID impacts. With steadily increasing capital and operations costs due to changing environmental regulations, the Committee is looking for ways to lessen impacts of accidental discharges from user's systems.



We will continue to review the current Rate Structure in 2021.

The Committee looks forward to 2021 as a continued interactive process with Town Departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost.

Respectfully submitted,

Robert Kelly, Chairman  
Kelly Warner  
Ben Mosher  
Carl Wikstrom  
Mark Fabian  
Molly Cowan, Select Board Representative

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is a five-member, quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. The Board also hears requests for extension of approvals. We currently have a full board with our newest alternate, Anne Surman, being appointed in May of this year. However, we do invite residents of Exeter who are interested in land use and economic development issues to contribute to their community by offering to serve on any of the land use boards and/or commissions. The Zoning Board meets regularly on the third Tuesday of each month at 7:00 PM in the Nowak Room of the Town Office Building.

It has been a challenging year for the ZBA given the onset of the COVID-19 pandemic in March of this year. The Board did not meet for five months, but has subsequently moved forward with their meetings via ZOOM and continues to do so. We would like to thank the EXTV staff for working out details that enabled us to meet and continue to conduct our business. We do look forward to when we can get back to normal meetings with live “in-person” participation with the applicants and residents of Exeter.

During 2020, the Zoning Board of Adjustment held seven (7) meetings and considered a total of twenty-two (22) applications for various types of zoning relief. The Board reviewed fifteen variance requests; 10 were granted, 3 were denied and 2 were withdrawn. Four special exception applications were reviewed with 3 being granted and 1 withdrawn. The Board heard two appeals from administrative decisions made by the Historic District Commission -- one regarding the proposed redevelopment of the former IOKA Theater property which was granted; and the second appeal regarding a proposed window replacement on a High Street property was denied. One request for an Equitable Waiver of Dimensional Requirements was reviewed and granted.

The Board would like to express its appreciation for the dedication and continued support of our fine Building and Planning Department staff, especially Barb McEvoy and Doug Eastman.

Respectfully submitted,

Joanne Petito  
Chairwoman

Members: Robert Prior, Vice Chairman  
Rick Thielbar, Clerk  
Kevin Baum  
Laura Davies

Alternates: Christopher Merrill  
Esther Olson-Murphy  
Martha Pennell  
Hank Ouimet  
Anne Surman



**New Hampshire**  
 Department of  
 Revenue  
 Administration

**2020**  
**\$24.49**

## Tax Rate Breakdown Exeter

| Municipal Tax Rate Calculation |                     |                 |                |
|--------------------------------|---------------------|-----------------|----------------|
| Jurisdiction                   | Tax Effort          | Valuation       | Tax Rate       |
| Municipal                      | \$12,965,664        | \$2,196,207,682 | <b>\$5.91</b>  |
| County                         | \$2,020,366         | \$2,196,207,682 | <b>\$0.92</b>  |
| Local Education                | \$34,420,766        | \$2,196,207,682 | <b>\$15.67</b> |
| State Education                | \$4,280,919         | \$2,147,257,582 | <b>\$1.99</b>  |
| <b>Total</b>                   | <b>\$53,687,715</b> |                 | <b>\$24.49</b> |

| Village Tax Rate Calculation |            |           |               |
|------------------------------|------------|-----------|---------------|
| Jurisdiction                 | Tax Effort | Valuation | Tax Rate      |
| <b>Total</b>                 | <b>\$0</b> |           | <b>\$0.00</b> |

| Tax Commitment Calculation    |              |
|-------------------------------|--------------|
| Total Municipal Tax Effort    | \$53,687,715 |
| War Service Credits           | (\$283,000)  |
| Village District Tax Effort   | \$0          |
| Total Property Tax Commitment | \$53,404,715 |



James P. Gerry  
 Director of Municipal and Property Division  
 New Hampshire Department of Revenue Administration

11/12/2020

## Appropriations and Revenues

### Municipal Accounting Overview

| Description                               | Appropriation       | Revenue        |
|-------------------------------------------|---------------------|----------------|
| Total Appropriation                       | \$33,708,101        |                |
| Net Revenues (Not Including Fund Balance) |                     | (\$19,777,329) |
| Fund Balance Voted Surplus                |                     | (\$265,000)    |
| Fund Balance to Reduce Taxes              |                     | (\$1,212,000)  |
| War Service Credits                       | \$283,000           |                |
| Special Adjustment                        | \$0                 |                |
| Actual Overlay Used                       | \$228,892           |                |
| <b>Net Required Local Tax Effort</b>      | <b>\$12,965,664</b> |                |

### County Apportionment

| Description                           | Appropriation      | Revenue |
|---------------------------------------|--------------------|---------|
| Net County Apportionment              | \$2,020,366        |         |
| <b>Net Required County Tax Effort</b> | <b>\$2,020,366</b> |         |

### Education

| Description                                    | Appropriation       | Revenue       |
|------------------------------------------------|---------------------|---------------|
| Net Local School Appropriations                | \$20,768,026        |               |
| Net Cooperative School Appropriations          | \$22,314,061        |               |
| Net Education Grant                            |                     | (\$4,380,402) |
| Locally Retained State Education Tax           |                     | (\$4,280,919) |
| <b>Net Required Local Education Tax Effort</b> | <b>\$34,420,766</b> |               |
| State Education Tax                            | \$4,280,919         |               |
| State Education Tax Not Retained               | \$0                 |               |
| <b>Net Required State Education Tax Effort</b> | <b>\$4,280,919</b>  |               |

## Valuation

### Municipal (MS-1)

| Description                                                                                  | Current Year    | Prior Year      |
|----------------------------------------------------------------------------------------------|-----------------|-----------------|
| Total Assessment Valuation with Utilities                                                    | \$2,196,207,682 | \$2,174,990,424 |
| Total Assessment Valuation without Utilities                                                 | \$2,147,257,582 | \$2,133,950,624 |
| Commercial/Industrial Construction Exemption                                                 | \$0             | \$0             |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$2,196,207,682 | \$2,174,990,424 |

### Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

## Exeter

### Tax Commitment Verification

#### 2020 Tax Commitment Verification - RSA 76:10 II

| Description                   | Amount       |
|-------------------------------|--------------|
| Total Property Tax Commitment | \$53,404,715 |
| 1/2% Amount                   | \$267,024    |
| Acceptable High               | \$53,671,739 |
| Acceptable Low                | \$53,137,691 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

|                                                                        |  |
|------------------------------------------------------------------------|--|
| <b>Commitment Amount</b>                                               |  |
| Less amount for any applicable Tax Increment Financing Districts (TIF) |  |
| <b>Net amount after TIF adjustment</b>                                 |  |

**Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.**

**Tax Collector/Deputy Signature:**

**Date:**

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Exeter              | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2020 Tax Rate | \$24.49        | \$12.25              |

Associated Villages



## Fund Balance Retention

|                                                |                     |
|------------------------------------------------|---------------------|
| <b>Enterprise Funds and Current Year Bonds</b> | <b>\$13,235,704</b> |
| <b>General Fund Operating Expenses</b>         | <b>\$61,194,448</b> |
| <b>Final Overlay</b>                           | <b>\$228,892</b>    |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

| 2020 Fund Balance Retention Guidelines: Exeter |                    |
|------------------------------------------------|--------------------|
| Description                                    | Amount             |
| <b>Current Amount Retained (5.99%)</b>         | <b>\$3,668,245</b> |
| 17% Retained ( <i>Maximum Recommended</i> )    | \$10,403,056       |
| 10% Retained                                   | \$6,119,445        |
| 8% Retained                                    | \$4,895,556        |
| 5% Retained ( <i>Minimum Recommended</i> )     | \$3,059,722        |

Town of Exeter - Vendors Paid > \$3K - For the Year ended December 31, 2020

| VENDOR NAME                  | AMOUNT    | VENDOR NAME              | AMOUNT     | VENDOR NAME               | AMOUNT    | VENDOR NAME            | AMOUNT    |
|------------------------------|-----------|--------------------------|------------|---------------------------|-----------|------------------------|-----------|
| A & B LOCKSMITH SERV         | 35,878    | Eastern Pipe Service     | 19,980     | MARSHALL TENT & EVEN      | 3,000     | SEPTIC DESIGNS OF NH   | 3,048     |
| A & D INSTRUMENTS            | 3,629     | ELLIOT HOSPITAL          | 10,910     | MCFARLAND FORD INC.       | 97,122    | SERVICE CREDIT UNION   | 19,320    |
| AA TRACKING, INC             | 5,712     | Environmental Operat     | 6,363      | McLane Middleton          | 39,056    | SERVPRO of the Seaco   | 3,627     |
| AAA POLICE SUPPLY            | 6,814     | ERIC JAEGER              | 3,806      | MEDORA CORPORATION        | 20,529    | SHERWIN WILLIAMS       | 7,923     |
| ACADEMY TAXI INC             | 10,041    | EWING ELECTRICAL CO      | 5,188      | MELANSON HEATH & CO.      | 42,500    | SMP Architecture       | 98,692    |
| ADVANCED ELECTRONIC          | 7,019     | EXETER LUMBER LLC        | 10,446     | MITCHELL MUNICIPAL GROUP  | 55,485    | SPRAGUE OPERATING RE   | 32,809    |
| AFLAC                        | 23,833    | EXETER POLICE DEPARTMENT | 6,764      | MONSON CO.INC.            | 13,621    | SpyGlass               | 3,916     |
| All Natural Landscape        | 8,110     | EXETER PUBLIC LIBRARY    | 258,371    | MOTOROLA SOLUTIONS I      | 60,053    | ST. VINCENT de PAUL    | 5,250     |
| AMERICAN EXCAVATING          | 203,066   | EXETER REGION CO-OP      | 19,518,092 | MUNICIPAL PEST MANAGEMENT | 21,100    | Stanley Elevator       | 17,663    |
| ANNIE'S ANGELS MEMOR         | 4,500     | EXETER RIVER MHP CO- OP  | 3,610      | MUNICIPAL RESOURCES       | 99,635    | STAPLES CREDIT PLAN    | 8,058     |
| ANSELL USA INC.              | 4,284     | EXETER SCHOOL DISTRI     | 17,987,498 | NE PBA INC IUPA LOCAL     | 15,210    | START                  | 5,451     |
| APEX CONSTRUCTION IN         | 3,386,838 | F W WEBB                 | 53,503     | NEC                       | 3,000     | STATE EMPLOYEE'S ASSOC | 16,230    |
| AQUAGENICS INC.              | 4,200     | FIRE TECH & SAFETY O     | 5,901      | NEW ENGLAND BARRICADE     | 3,887     | STRYKER SALES CORP     | 14,314    |
| ARJAY ACE HARDWARE           | 25,837    | FIRST LIGHT              | 35,260     | NEW ENGLAND ENVIRON       | 14,280    | SUEZ WATER TECH.       | 6,086     |
| AT & T MOBILITY              | 4,847     | FISHER AUTO PARTS        | 3,887      | NEW ENGLAND RECREATI ON   | 53,700    | SULLIVAN TIRE COMPAN   | 7,783     |
| AVESTA HOUSING               | 5,407     | Five Star Painting o     | 3,335      | NEW HAMPSHIRE MUNICIPAL   | 14,960    | SUNTRUST EQUIPMENT F   | 111,812   |
| AXON ENTERPRISE, INC         | 4,752     | FLOW ASSESSMENT          | 11,250     | NEWBURYPORT FIVE CEN      | 2,559,100 | SWAMP INC              | 43,000    |
| B.B.                         | 3,186     | GAC Chemical Group       | 11,386     | NH FISH AND GAME          | 4,430     | SWANK MOTION PICTURE   | 4,071     |
| BAHR SALES INC               | 8,368     | GASKET SEAL PACKING      | 15,494     | NH Municipal Bond Bank    | 2,614,982 | Synagro Northeast, LLC | 628,268   |
| Bash Bish Design Group       | 28,243    | GC/AAA FENCES INC        | 3,078      | NORTH CENTRAL LABOR       | 6,012     | T.BUCK CONSTRUCTION    | 71,588    |
| Bauen Corporation            | 2,856,419 | GENERAL ALUM NE COR      | 3,962      | NORTHEAST ELECTRICAL      | 7,838     | TASC                   | 12,000    |
| BCM Planning, LLC            | 10,000    | GEOSYNTEC CONSULTANT     | 14,151     | NORTHERN NE PASSENGER     | 23,096    | TAX-EXEMPT LEASING     | 227,900   |
| BELL & FLYNN INC.            | 624,397   | GLOBAL EQUIPMENT CO.     | 3,484      | Northpoint Engineering    | 3,949     | TCS COMMUNICATIONS     | 3,215     |
| BEN'S UNIFORMS INC.          | 24,813    | GRAINGER                 | 21,872     | OFFICE DEPOT              | 6,083     | TE TON ENVIRONMENTAL   | 3,355     |
| BERGERON PROTECTIVE          | 55,820    | GRANITE STATE MINERALS   | 59,835     | OLOFSONS LANDWORKS L      | 33,900    | TelVue Corporation     | 5,300     |
| BIG BROTHERS BIG SISTERS     | 7,200     | GREATAMERICA FINANCIAL   | 26,771     | ONSOLVE LLC               | 8,560     | THE DIRT DOCTORS,LLC   | 22,500    |
| BLUE RIBBON CLEANERS         | 15,286    | GREATER SEACOAST         | 5,000      | ORGANIC FIRST LLC         | 18,270    | THE SOURCING GROUP,    | 3,494     |
| BODY ARMOR OUTLET LLC        | 3,520     | GREEN MOUNTAIN           | 117,057    | OVERHEAD DOOR CO.         | 7,682     | Tidal Communications   | 27,257    |
| BORDEN REMINGTON             | 9,905     | GREENWOOD EMERGENCY      | 3,769      | Pac Van                   | 11,900    | TIGHE & BOND INC       | 53,025    |
| BOREALIS TRADERS OF          | 3,168     | GZA GEOENVIRONMENTAL     | 14,659     | PEOPLE GIS                | 55,850    | TI-SALES INC           | 43,470    |
| BOSTON & MAINE CORP          | 3,482     | H.T. BERRY CO. INC.      | 20,293     | PIKE INDUSTRIES INC.      | 12,287    | TitlePro, LLC          | 3,366     |
| BULL DOG FIRE APPART         | 30,852    | HACH COMPANY             | 24,928     | PINE STATE ELEVATOR       | 5,052     | TOWN OF EXETER W/S     | 25,431    |
| CANON SOLUTIONS AMER         | 3,463     | HARCROS CHEMICALS IN     | 18,861     | PIONEER MANUFACTURIN      | 6,267     | TREASURER OF STATE N H | 5,000,177 |
| CARTOGRAPHIC ASSOCIATES      | 4,275     | HARRIS COMPUTER SYSTEMS  | 3,529      | PISCATAQUA LANDSCAPI      | 5,000     | Trihedral Engineerin   | 8,037     |
| CARUS CORPORATION            | 13,509    | HARTMANN ENTERPRISES     | 3,009      | Pitney Bowes Global       | 3,077     | TRITECH SOFTWARE SYS   | 21,919    |
| Center for Public Management | 8,827     | HAVEN                    | 11,750     | PITNEY BOWES RESER.       | 30,237    | TRUSTEE OF TRUST FUN   | 348,006   |
| CENTURY BANK AND TRUST       | 5,005     | HEALTHTRUST              | 2,762,373  | POWER UP GENERATOR S      | 3,492     | Tucker Library         | 33,997    |
| Certified Computer Solutions | 36,050    | HOLLAND CO. INC.         | 28,858     | PowerDMS, Inc.            | 4,014     | TWO WAY COMMUNICATIO   | 24,886    |
| CHALLENGER TEAMWEAR          | 3,100     | HOME DEPOT               | 3,880      | PRB CONSTRUCTION INC      | 13,051    | TYLER TECHNOLOGIES     | 40,256    |
| ChemScan, Inc                | 4,520     | HOYLE TANNER & ASSOC     | 183,753    | PRIMEX                    | 445,478   | UNDERWOOD ENGINEERS    | 412,558   |

**Town of Exeter - Vendors Paid > \$3K - For the Year ended December 31, 2020**

| <b>VENDOR NAME</b>    | <b>AMOUNT</b> | <b>VENDOR NAME</b>    | <b>AMOUNT</b> | <b>VENDOR NAME</b>          | <b>AMOUNT</b> | <b>VENDOR NAME</b>     | <b>AMOUNT</b> |
|-----------------------|---------------|-----------------------|---------------|-----------------------------|---------------|------------------------|---------------|
| CHILD & FAMILY SERVI  | 10,000        | INDUSTRIAL PROTECTIO  | 9,098         | Rave Mobile Safety          | 3,500         | UNH                    | 5,000         |
| CHURCHILL'S GARDENS   | 13,303        | Insight Direct USA,   | 17,092        | RC Conner                   | 10,421        | UNIFIRST CORPORATION   | 14,399        |
| CITIZEN'S BANK        | 155,176       | INTERWARE DEVELOPMENT | 8,616         | Red Thread                  | 3,355         | UNITIL- ELECTRIC       | 706,316       |
| CIVIL & ENVIRONMENTA  | 6,200         | J M HAYDEN EQUIPMENT  | 4,409         | REHRIG PACIFIC COMPA        | 12,980        | UNITIL-GAS             | 46,744        |
| CLEAN BY THE SEA,LLC  | 40,345        | J&D Power Equipment,  | 7,263         | REVOLUTION ENERGY L         | 15,410        | URBAN TREE SERVICE     | 13,481        |
| Clean Waters          | 40,598        | JA POLITO & SONS INC  | 249,331       | RICHIE MC FARLAND CE        | 10,000        | USA BLUEBOOK           | 33,191        |
| CLINICAL 1 HOME MEDI  | 8,593         | Jack of All Blades    | 10,480        | RMG ENTERPRISE LLC          | 10,002        | USI CONSULTING GROUP   | 7,250         |
| CMA ENGINEERS INC     | 7,712         | JACKSON LEWIS         | 11,813        | ROBERT JOHNSTONE            | 5,152         | UTILITY SERVICE COMP   | 158,723       |
| COAST                 | 18,300        | JDSCC                 | 39,358        | Rock Asphalt                | 3,282         | VERIZON WIRELESS       | 19,240        |
| COLLINS SPORTS CENTE  | 8,388         | JF McDermott Corp     | 3,033         | ROCK.COUNTY CONSERVATION    | 4,050         | VERMONT SYSTEMS        | 5,160         |
| COLONIAL LIFE         | 4,397         | John M. Burke         | 8,761         | ROCKINGHAM COMMUNITY        | 7,500         | VHB                    | 131,364       |
| COMCAST               | 7,953         | KG BLOOD AND SONS     | 5,310         | ROCKINGHAM NUTRITION        | 25,785        | VISION GOVERNMENT SO   | 36,148        |
| COMSTAR LLC           | 22,024        | LAKES REGION ENVIRON  | 9,368         | ROCKINGHAM PLANNING         | 21,199        | WASTE MANAGEMENT       | 996,633       |
| CONSOLIDATED COMMUNI  | 12,990        | LASER PRINT PLUS      | 5,000         | RTM COMMUNICATIONS,         | 12,725        | WASTE ZERO INC         | 154,420       |
| CROSSROADS HOUSE INC  | 5,250         | Lassel Architects -   | 25,000        | RYE BEACH LANDSCAPIN        | 26,870        | WATER INDUSTRIES       | 34,481        |
| CUMMINS NORTHEAST LLC | 7,138         | LEAF                  | 4,237         | S.U.R. CONSTRUCTION,        | 29,467        | WESTON & SAMPSON ENG   | 35,350        |
| D F RICHARDS ENERGY   | 7,571         | LHS ASSOC. INC.       | 8,268         | SANDBOX EXCAVATING          | 11,298        | WHB CONCERT PROD       | 8,418         |
| DAN DUNN PLUMBING     | 17,164        | LIBERTY INTER. TRUCK  | 6,076         | SANEL AUTO PARTS CO.        | 8,248         | WHITE'S WELDING CO     | 5,471         |
| DENNIS K BURKE INC.   | 125,560       | LIBERTY MUTUAL INSUR  | 28,881        | Sanel NAPA Exeter           | 12,091        | WILLIAM FRANTZ CASSE   | 5,280         |
| Dennison Lubricants   | 7,210         | Limerick Steeplejack  | 48,800        | SANTANDER BANK, N.A,        | 58,270        | WILLIAMSON NEW ENGLAND | 10,780        |
| DEVINE, MILLIMET & B  | 5,250         | Lindt & Sprungli      | 6,447         | SANTANDER LEASING LLC       | 50,327        | WITMAR PUBLIC SAFETY   | 6,992         |
| Diamond Hill Builder  | 46,800        | LORAL PRESS INC       | 4,171         | Sator Soccer Inc            | 3,812         | WM RECYCLE             | 161,608       |
| Disability Access     | 7,700         | LOWES                 | 14,502        | Scavin Equipment, Co        | 8,048         | WOMENADE               | 3,000         |
| Diversified Pump and  | 26,331        | MAILINGS UNLIMITED    | 7,502         | Seacoast Emergency Response | 5,000         | WRIGHT-PIERCE          | 935,389       |
| DONNA KERWIN LANE     | 6,500         | MALTZ SALES CO.       | 4,303         | SEACOAST MEDIA GROUP        | 4,882         | YANKEE CLIPPER         | 10,805        |
| DONOVAN EQUIPMENT CO  | 3,502         | MANCHESTER HOSE & CO  | 3,862         | SEACOAST MENTAL HEALTH      | 6,375         | YETI LANDCARE, LLC     | 23,675        |
| EASTERN ANALYTICAL    | 26,641        | MARKINGS INC.         | 18,063        | SEACOAST VISITING NURSES    | 3,750         |                        |               |

| Town of Exeter                         |                |          |                   |                   |                |                 |                   |
|----------------------------------------|----------------|----------|-------------------|-------------------|----------------|-----------------|-------------------|
| Employee Gross Earnings Report FY 2020 |                |          |                   |                   |                |                 |                   |
| Department / Position                  | Employee Name  |          | Regular Earnings  | Overtime Earnings | Special Detail | *Other Earnings | Total             |
| <b>Select Board</b>                    |                |          |                   |                   |                |                 |                   |
| Selectman                              | Browne         | Daryl    | 2,250             |                   |                |                 | 2,250             |
| Selectwoman                            | Corson         | Kathy    | 1,000             |                   |                |                 | 1,000             |
| Vice-Chairwoman                        | Cowan          | Molly    | 3,000             |                   |                |                 | 3,000             |
| Selectwoman                            | Gilman         | Julie    | 3,000             |                   |                |                 | 3,000             |
| Chairman                               | Papakonstantis | Niko     | 3,850             |                   |                |                 | 3,850             |
| Selectwoman                            | Roudtree Oliff | Lovey    | 2,250             |                   |                |                 | 2,250             |
| Selectwoman                            | Surman         | Anne L.  | 750               |                   |                |                 | 750               |
| <b>Total Board of Selectmen</b>        |                |          | <b>\$ 16,100</b>  | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>     | <b>\$ 16,100</b>  |
| <b>Town Manager</b>                    |                |          |                   |                   |                |                 |                   |
| Town Manager                           | Dean           | Russell  | 121,990           |                   |                |                 | 121,990           |
| Executive Assistant                    | McElroy        | Pamela   | 58,522            |                   |                |                 | 58,522            |
| <b>Total Town Manager</b>              |                |          | <b>\$ 180,512</b> | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>     | <b>\$ 180,512</b> |
| <b>Information Technology</b>          |                |          |                   |                   |                |                 |                   |
| IT Assistant-FT                        | Glowacky       | Robert   | 49,165            | 2,742             |                |                 | 51,907            |
| IT Coordinator                         | Swanson        | Andrew   | 95,923            |                   |                |                 | 95,923            |
| <b>Total Information Technology</b>    |                |          | <b>\$ 145,088</b> | <b>\$ 2,742</b>   | <b>\$ -</b>    | <b>\$ -</b>     | <b>\$ 147,830</b> |
| <b>Channel 22 EXTV</b>                 |                |          |                   |                   |                |                 |                   |
| CATV Assistant-PT                      | Castro-Delgado | Darien   | 4,135             |                   |                |                 | 4,135             |
| CATV Assistant-PT                      | Cremmen        | Timothy  | 8,785             |                   |                |                 | 8,785             |
| CATV Assistant-PT                      | Donnell        | Hillary  | 6,875             |                   |                |                 | 6,875             |
| CATV Assistant-PT                      | Follansbee     | Justine  | 2,706             |                   |                |                 | 2,706             |
| CATV Assistant-PT                      | Graham         | Daniel   | 9,065             |                   |                |                 | 9,065             |
| CATV Assistant-PT                      | Pray           | Garret   | 2,500             |                   |                |                 | 2,500             |
| CATV Assistant-PT                      | Stoppel        | Natasha  | 4,036             |                   |                |                 | 4,036             |
| <b>Total EXTV</b>                      |                |          | <b>\$ 38,102</b>  | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>     | <b>\$ 38,102</b>  |
| <b>Human Resources</b>                 |                |          |                   |                   |                |                 |                   |
| Human Resource Director                | Cisewski       | Donna    | 72,644            |                   |                |                 | 72,644            |
| HR Assistant-PT                        | Flower         | Brittany | 8,488             |                   |                |                 | 8,488             |
| <b>Total Human Resources</b>           |                |          | <b>\$ 81,132</b>  | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>     | <b>\$ 81,132</b>  |
| <b>Trustees of Trust Funds</b>         |                |          |                   |                   |                |                 |                   |
| Trustee of Trust Funds                 | Leroy          | Donna    | 828               |                   |                |                 | 828               |
| <b>Total Trustee of Trust funds</b>    |                |          | <b>\$ 828</b>     | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>     | <b>\$ 828</b>     |
| <b>Town Moderator</b>                  |                |          |                   |                   |                |                 |                   |
| Town Moderator                         | Scafidi        | Paul     | 1,925             |                   |                |                 | 1,925             |
| <b>Total Town Moderator</b>            |                |          | <b>\$ 1,925</b>   | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>     | <b>\$ 1,925</b>   |
| <b>Town Clerk</b>                      |                |          |                   |                   |                |                 |                   |
| Town Clerk                             | Kohler         | Andrea   | 80,530            |                   |                |                 | 80,530            |
| Deputy Town Clerk                      | Littlefield    | Sonya    | 42,448            | 29                |                | 8,123           | 50,600            |
| Asst Town Clerk                        | Shupe          | Jennifer | 38,149            | 313               |                |                 | 38,462            |
| Asst Town Clerk                        | Simpson        | LeeAnn   | 43,794            | 16                |                | 950             | 44,760            |
| <b>Total Town Clerk</b>                |                |          | <b>\$ 204,921</b> | <b>\$ 358</b>     | <b>\$ -</b>    | <b>\$ 9,073</b> | <b>\$ 214,352</b> |
| <b>Elections</b>                       |                |          |                   |                   |                |                 |                   |
| Checklist Supervisor                   | Adlington      | Ellen    | 718               |                   |                |                 | 718               |
| Election Worker                        | Anderson       | Sharon   | 256               |                   |                |                 | 256               |
| Election Worker                        | Belanger       | Nancy    | 512               |                   |                |                 | 512               |
| Checklist Supervisor                   | Berke          | Michelle | 985               |                   |                |                 | 985               |
| Election Worker                        | Berman         | Francine | 64                |                   |                |                 | 64                |
| Election Worker                        | Briselden      | Don      | 64                |                   |                |                 | 64                |
| Election Worker                        | Campbell       | Anne     | 192               |                   |                |                 | 192               |
| Election Worker                        | Campbell       | William  | 100               |                   |                |                 | 100               |
| Election Worker                        | Compton        | Jill     | 256               |                   |                |                 | 256               |
| Election Worker                        | Cowan          | Janice   | 256               |                   |                |                 | 256               |
| Checklist Supervisor                   | Crowley        | John     | 1,443             |                   |                |                 | 1,443             |
| Election Worker                        | Di Martile     | Patricia | 164               |                   |                |                 | 164               |
| Election Worker                        | Dudra          | Karen    | 128               |                   |                |                 | 128               |
| Election Worker                        | Flewelling     | Heather  | 192               |                   |                |                 | 192               |
| Election Worker                        | Frye-Macomber  | Cynthia  | 192               |                   |                |                 | 192               |
| Election Worker                        | Gorman         | Susan    | 120               |                   |                |                 | 120               |
| Election Worker                        | Kane           | Deborah  | 104               |                   |                |                 | 104               |
| Election Worker                        | Kenney         | Gwen     | 192               |                   |                |                 | 192               |
| Election Worker                        | Lafreniere     | Mary     | 72                |                   |                |                 | 72                |
| Election Worker                        | Lazar          | Vanessa  | 104               |                   |                |                 | 104               |

| Town of Exeter                         |               |                                           |                     |                   |                |                  |                     |
|----------------------------------------|---------------|-------------------------------------------|---------------------|-------------------|----------------|------------------|---------------------|
| Employee Gross Earnings Report FY 2020 |               |                                           |                     |                   |                |                  |                     |
| Department / Position                  | Employee Name |                                           | Regular Earnings    | Overtime Earnings | Special Detail | *Other Earnings  | Total               |
| Election Worker                        | Leonard       | Denise                                    | 320                 |                   |                |                  | 320                 |
| Election Worker                        | Leonard       | Julia                                     | 128                 |                   |                |                  | 128                 |
| Election Worker                        | Lillienthal   | David                                     | 128                 |                   |                |                  | 128                 |
| Election Worker                        | Lillienthal   | Lois                                      | 192                 |                   |                |                  | 192                 |
| Election Worker                        | Mcalpine      | Emily                                     | 104                 |                   |                |                  | 104                 |
| Election Worker                        | Mclaren       | Lynn                                      | 128                 |                   |                |                  | 128                 |
| Election Worker                        | Miller        | Katherine                                 | 300                 |                   |                |                  | 300                 |
| Election Worker                        | Moyer         | Karen                                     | 256                 |                   |                |                  | 256                 |
| Election Worker                        | Mueller       | John                                      | 64                  |                   |                |                  | 64                  |
| Election Worker                        | Mullen        | Karen                                     | 128                 |                   |                |                  | 128                 |
| Checklist Supervisor                   | Nawoichyk     | Vicky                                     | 3,980               |                   |                |                  | 3,980               |
| Election Worker                        | Oxnard        | Sarah                                     | 64                  |                   |                |                  | 64                  |
| Election Worker                        | Papageorge    | Diana                                     | 256                 |                   |                |                  | 256                 |
| Election Worker                        | Peeke         | Greta                                     | 128                 |                   |                |                  | 128                 |
| Election Worker                        | Pimental      | Grace                                     | 128                 |                   |                |                  | 128                 |
| Election Worker                        | Savage        | Eric                                      | 148                 |                   |                |                  | 148                 |
| Election Worker                        | Savage        | Lucia                                     | 576                 |                   |                |                  | 576                 |
| Election Worker                        | Schaecher     | Seth                                      | 320                 |                   |                |                  | 320                 |
| Election Worker                        | Sheltry       | Linda                                     | 128                 |                   |                |                  | 128                 |
| Election Worker                        | Smaldone      | Janet                                     | 64                  |                   |                |                  | 64                  |
| Election Worker                        | Smith         | Carole                                    | 208                 |                   |                |                  | 208                 |
|                                        |               | <b>Total Elections</b>                    | <b>\$ 13,862</b>    | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 13,862</b>    |
| <b>Recording Secretaries</b>           |               |                                           |                     |                   |                |                  |                     |
| Recording Secretary (PT)               | Bartell       | Joanna                                    | \$ 4,727            |                   |                |                  | 4,727               |
| Recording Secretary (PT)               | Camire        | Celeste                                   | \$ 390              |                   |                |                  | 390                 |
| Recording Secretary (PT)               | Herrick       | Elizabeth                                 | 1,560               |                   |                |                  | 1,560               |
|                                        |               | <b>Total Recording Secretaries</b>        | <b>\$ 6,677</b>     | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 6,677</b>     |
| <b>Finance</b>                         |               |                                           |                     |                   |                |                  |                     |
| Finance Director                       | Chester       | Doreen                                    | 109,639             |                   |                |                  | 109,639             |
| Payroll and HR Accountant              | Perusse       | Melissa                                   | 42,717              | 801               |                |                  | 43,518              |
| Senior Accountant                      | Zogopoulos    | Laura                                     | 79,048              |                   |                |                  | 79,048              |
|                                        |               | <b>Total Finance</b>                      | <b>\$ 231,404</b>   | <b>\$ 801</b>     | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 232,205</b>   |
| <b>Treasurer</b>                       |               |                                           |                     |                   |                |                  |                     |
| Town Treasurer                         | Penny         | Susan                                     | 8,864               |                   |                |                  | 8,864               |
|                                        |               | <b>Total Treasurer</b>                    | <b>\$ 8,864</b>     | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 8,864</b>     |
| <b>Tax Collection</b>                  |               |                                           |                     |                   |                |                  |                     |
| Deputy Tax Collector                   | Laughner      | Rachel                                    | 51,888              |                   |                |                  | 51,888              |
| Collections Clerk                      | Mitchell      | Carole                                    | 50,239              |                   |                | 1,500            | 51,739              |
|                                        |               | <b>Total Tax Collection</b>               | <b>\$ 102,127</b>   | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ 1,500</b>  | <b>\$ 103,627</b>   |
| <b>Assessing</b>                       |               |                                           |                     |                   |                |                  |                     |
| Deputy Assessor                        | Whitten       | Janet                                     | 74,461              |                   |                |                  | 74,461              |
|                                        |               | <b>Total Assessing</b>                    | <b>\$ 74,461</b>    | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 74,461</b>    |
| <b>Planning</b>                        |               |                                           |                     |                   |                |                  |                     |
| Administrative Assistant (PT)          | Croteau       | Kathleen                                  | 14,882              |                   |                |                  | 14,882              |
| Intern                                 | Hojjer        | Daniel                                    | 2,314               |                   |                |                  | 2,314               |
| Natural Resource Planner (PT)          | Murphy        | Kristen                                   | 35,693              |                   |                |                  | 35,693              |
| Town Planner                           | Sharples      | David                                     | 102,771             |                   |                |                  | 102,771             |
|                                        |               | <b>Total Planning</b>                     | <b>\$ 155,660</b>   | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 155,660</b>   |
| <b>Inspections/Code Enforcement</b>    |               |                                           |                     |                   |                |                  |                     |
| Building Inspector/Code                | Eastman       | Douglas                                   | 86,387              |                   |                |                  | 86,387              |
| Office Mgr. Deputy CEO                 | McEvoy        | Barbara                                   | 73,768              |                   |                |                  | 73,768              |
| Electrical Inspector (PT)              | Tregea        | Timothy                                   | 14,574              |                   |                |                  | 14,574              |
|                                        |               | <b>Total Inspections/Code Enforcement</b> | <b>\$ 174,729</b>   | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 174,729</b>   |
| <b>Economic Development</b>            |               |                                           |                     |                   |                |                  |                     |
| Economic Development Director          | Winham        | Darren                                    | \$ 91,531           |                   |                |                  | 91,531              |
|                                        |               | <b>Total Economic Development</b>         | <b>\$ 91,531</b>    | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 91,531</b>    |
|                                        |               | <b>Total General Government</b>           | <b>\$ 1,527,923</b> | <b>\$ 3,901</b>   | <b>\$ -</b>    | <b>\$ 10,573</b> | <b>\$ 1,542,397</b> |
| <b>Police Department</b>               |               |                                           |                     |                   |                |                  |                     |
| <b>Administration</b>                  |               |                                           |                     |                   |                |                  |                     |
| Office Clerk PT                        | Ciaburri      | Candice                                   | 4,818               |                   |                |                  | 136 4,818           |

| <b>Town of Exeter</b>                         |                      |           |                         |                          |                       |                        |                     |
|-----------------------------------------------|----------------------|-----------|-------------------------|--------------------------|-----------------------|------------------------|---------------------|
| <b>Employee Gross Earnings Report FY 2020</b> |                      |           |                         |                          |                       |                        |                     |
| <b>Department / Position</b>                  | <b>Employee Name</b> |           | <b>Regular Earnings</b> | <b>Overtime Earnings</b> | <b>Special Detail</b> | <b>*Other Earnings</b> | <b>Total</b>        |
| Legal/Administrative Assistant                | Krafton              | Colby     | 42,715                  |                          |                       |                        | 42,715              |
| Administrative Assistant                      | Krafton              | Dawn      | 41,727                  |                          |                       | 400                    | 42,127              |
| Deputy Police Chief                           | Munck                | Michael   | 102,578                 |                          | 2,837                 | 2,486                  | 107,901             |
| Police Chief                                  | Poulin               | Stephan   | 104,229                 |                          | 2,775                 | 10,609                 | 117,613             |
| Office Manager                                | Ryan                 | Norma     | 51,553                  |                          |                       | 5,738                  | 57,291              |
| Office Clerk On Call                          | Thibeau              | Elizabeth | 2,001                   |                          |                       |                        | 2,001               |
| <b>Total Police Administration</b>            |                      |           | <b>\$ 349,621</b>       | <b>\$ -</b>              | <b>\$ 5,612</b>       | <b>\$ 19,233</b>       | <b>\$ 374,466</b>   |
| <b>Staff</b>                                  |                      |           |                         |                          |                       |                        |                     |
| Police Lieutenant                             | Bolduc               | Steven    | 80,298                  |                          | 7,725                 | 2,486                  | 90,509              |
| Detective and Prosecutor                      | Mulholland           | Patrick   | 70,648                  | 3,964                    | 10,513                | 6,804                  | 91,929              |
| Detective                                     | Nadeau               | Evan      | 20,838                  | 316                      | 850                   | 631                    | 22,635              |
| Detective                                     | Page                 | Bruce     | 65,442                  | 3,241                    | 11,075                | 6,882                  | 86,640              |
| Detective Sergeant                            | Ranauro              | Justin    | 67,062                  | 5,708                    | 1,000                 | 6,122                  | 79,892              |
| Detective                                     | Suglia               | John      | 53,796                  | 5,153                    | 1,125                 | 15,303                 | 75,377              |
| Detective                                     | Teixeira             | Bailey    | 53,869                  | 1,085                    | 2,275                 | 7,172                  | 64,401              |
| <b>Total Police Staff</b>                     |                      |           | <b>\$ 411,953</b>       | <b>\$ 19,467</b>         | <b>\$ 34,563</b>      | <b>\$ 45,400</b>       | <b>\$ 511,383</b>   |
| <b>Patrol</b>                                 |                      |           |                         |                          |                       |                        |                     |
| Police Sergeant (Retired)                     | Butts                | Jeffrey   | 15,669                  | 1,028                    | 300                   | 27,482                 | 44,479              |
| Police Sergeant                               | Byron                | Joseph    | 65,892                  | 11,042                   | 43,513                | 8,076                  | 128,523             |
| Patrol Officer                                | Chase                | Kristina  | 36,836                  | 1,011                    | 425                   | 5,236                  | 43,508              |
| Patrol Officer                                | Clouthier            | Benjamin  | 47,851                  | 4,245                    | 9,875                 | 9,725                  | 71,696              |
| Animal Control Officer                        | Doane                | Julia     | 27,269                  | 37                       |                       | 705                    | 28,011              |
| Patrol Officer                                | Furey                | Matthew   | 37,056                  | 301                      |                       | 6,248                  | 43,605              |
| Police Sergeant                               | Hanna                | Brian     | 63,304                  | 18,162                   | 225                   | 7,247                  | 88,938              |
| Patrol Officer                                | Ingenito             | Michael   | 51,956                  | 3,139                    | 4,275                 | 9,954                  | 69,324              |
| Patrol Officer                                | Kapinos              | Karl      | 7,721                   | 1,430                    |                       | 381                    | 9,532               |
| Patrol Officer                                | Khan                 | Ryiah     | 46,061                  | 1,251                    |                       | 8,698                  | 56,010              |
| Patrol Officer                                | O'Connor             | Michael   | 65,055                  | 1,788                    | 1,825                 | 5,770                  | 74,438              |
| Patrol Officer                                | Oppenlaender         | Matthew   | 56,426                  | 4,934                    | 17,437                | 8,797                  | 87,594              |
| Police Officer (PT)                           | Petroski             | Steve     | 6,902                   |                          | 775                   |                        | 7,677               |
| Patrol Officer                                | Robicheau            | Sonya     | 53,601                  | 7,403                    | 8,637                 | 6,940                  | 76,581              |
| Patrol Officer                                | Ryan                 | Daniel    | 47,147                  | 3,994                    | 4,438                 | 6,665                  | 62,244              |
| Patrol Officer                                | Saluto               | Joseph    | 65,192                  | 2,210                    | 2,025                 | 16,255                 | 85,682              |
| Patrol Officer                                | Sheehy               | Philip    | 48,325                  | 4,472                    | 4,025                 | 10,283                 | 67,105              |
| Patrol Officer                                | Sierad               | Theodore  | 50,819                  | 6,836                    | 7,837                 | 10,077                 | 75,569              |
| Police Sergeant                               | Tilton               | Peter     | 74,198                  | 6,796                    |                       | 7,955                  | 88,949              |
| Police Sergeant                               | West                 | Devin     | 65,053                  | 10,282                   | 8,850                 | 9,121                  | 93,306              |
| <b>Total Police Patrol</b>                    |                      |           | <b>\$ 932,333</b>       | <b>\$ 90,361</b>         | <b>\$ 114,462</b>     | <b>\$ 165,615</b>      | <b>\$ 1,302,771</b> |
| <b>Communications</b>                         |                      |           |                         |                          |                       |                        |                     |
| Dispatcher (Retired)                          | Boireau              | Michelle  | 12,592                  | 151                      |                       | 6,016                  | 18,759              |
| Dispatcher                                    | Derosiers            | Megan     | 4,636                   |                          |                       | 217                    | 4,853               |
| Dispatcher                                    | Galvin               | Timothy   | 51,039                  | 7,598                    |                       | 4,395                  | 63,032              |
| Dispatcher                                    | Gioia                | Ashley    | 38,297                  | 5,256                    |                       | 2,826                  | 46,379              |
| Dispatcher                                    | Giokas               | Nickolaos | 37,388                  | 6,027                    |                       | 2,936                  | 46,351              |
| Dispatcher                                    | Holland              | Meredith  | 27,835                  | 2,608                    |                       | 2,042                  | 32,485              |
| Dispatch Supervisor                           | Shupe                | Jessica   | 57,468                  | 5,582                    |                       | 11,038                 | 74,088              |
| Dispatcher                                    | Stanzione            | Cody      | 10,238                  | 625                      |                       | 1,380                  | 12,243              |
| <b>Total Communications</b>                   |                      |           | <b>\$ 239,493</b>       | <b>\$ 27,847</b>         | <b>\$ -</b>           | <b>\$ 30,850</b>       | <b>\$ 298,190</b>   |
| <b>Total Police Department</b>                |                      |           | <b>\$ 1,933,400</b>     | <b>\$ 137,675</b>        | <b>\$ 154,637</b>     | <b>\$ 261,098</b>      | <b>\$ 2,486,810</b> |
| <b>Fire Department</b>                        |                      |           |                         |                          |                       |                        |                     |
| <b>Fire Administration</b>                    |                      |           |                         |                          |                       |                        |                     |
| Office Manager                                | Baillargeon          | Susan     | 60,079                  |                          |                       |                        | 60,079              |
| Fire Chief (Retired)                          | Comeau               | Brian     | 56,218                  |                          |                       | 39,222                 | 95,440              |
| Office Clerk (PT)                             | Gosselin             | Jenna     | 3,994                   |                          |                       |                        | 3,994               |
| Assistant Fire Chief                          | Pizon                | Justin    | 90,729                  |                          |                       | 2,486                  | 93,215              |
| Office Clerk (PT)                             | Totte                | Amanda    | 4,336                   |                          |                       |                        | 4,336               |
| Fire Chief                                    | Wilking              | Eric      | 98,054                  |                          |                       | 2,486                  | 100,540             |
| <b>Total Fire Administration</b>              |                      |           | <b>\$ 313,410</b>       | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 44,194</b>       | <b>\$ 357,604</b>   |
| <b>Fire Suppression/EMS</b>                   |                      |           |                         |                          |                       |                        |                     |
| Firefighter/EMT-A                             | Albine               | Anthony   | 61,606                  | 9,374                    |                       | 7,014                  | 77,994              |
| Firefighter/Paramedic/Crew Chief              | Avellino             | Michael   | 64,927                  | 8,657                    |                       | 14,102                 | 137,686             |

| Town of Exeter                         |               |                                          |                     |                   |                |                   |                     |
|----------------------------------------|---------------|------------------------------------------|---------------------|-------------------|----------------|-------------------|---------------------|
| Employee Gross Earnings Report FY 2020 |               |                                          |                     |                   |                |                   |                     |
| Department / Position                  | Employee Name |                                          | Regular Earnings    | Overtime Earnings | Special Detail | *Other Earnings   | Total               |
| Firefighter/EMT-A                      | Booth         | Ryan                                     | 57,208              | 10,333            |                | 5,948             | 73,489              |
| Fire Lieutenant                        | Bradford      | Mark                                     | 67,994              | 12,276            |                | 5,765             | 86,035              |
| Firefighter/EMT-A                      | Chase         | Justin                                   | 50,563              | 3,054             |                | 5,545             | 59,162              |
| Firefighter/Paramedic                  | Childs        | James                                    | 55,619              | 576               |                | 5,852             | 62,047              |
| Firefighter/EMT-A                      | Conner        | Roger                                    | 53,123              | 1,497             |                | 13,448            | 68,068              |
| Fire Lieutenant/Paramedic              | Cook          | Mark                                     | 62,776              | 10,598            |                | 6,101             | 79,475              |
| Firefighter/Crew Chief                 | Dawson        | Lee                                      | 67,242              | 3,503             |                | 7,511             | 78,256              |
| Firefighter/Paramedic                  | Emanuelson    | Matthew                                  | 49,100              | 5,802             |                | 4,874             | 59,776              |
| Firefighter/EMT-A/Crew Chief           | Fritz         | Jason M.                                 | 59,638              | 3,676             |                | 3,609             | 66,923              |
| Firefighter/Paramedic                  | Gallant       | Christopher                              | 54,113              | 1,388             |                | 5,770             | 61,271              |
| Fire Lieutenant/Paramedic              | Greene        | Jason                                    | 76,052              | 10,979            |                | 16,212            | 103,243             |
| Firefighter/Paramedic                  | Greene        | Matthew                                  | 54,263              | 5,286             |                | 5,770             | 65,319              |
| Firefighter/EMT-A                      | Hart          | Ryan                                     | 44,796              | 4,330             |                | 6,648             | 55,774              |
| Firefighter/Paramedic                  | Holmes        | Stephen                                  | 59,896              | 2,331             |                | 6,110             | 68,337              |
| Lieutenant/EMT-A                       | Martin        | Andrew S.                                | 64,717              | 8,904             |                | 14,527            | 88,148              |
| Fire Lieutenant                        | Matheson      | Donald                                   | 77,463              | 21,446            |                | 9,653             | 108,562             |
| Firefighter/Paramedic                  | Morin         | Michael                                  | 56,221              | 9,190             |                | 5,851             | 71,262              |
| Firefighter/Paramedic                  | Osborn        | Thomas                                   | 55,619              | 5,701             |                | 5,852             | 67,172              |
| Firefighter/Paramedic (Retired)        | Preble        | Todd                                     | 19,824              | 1,170             |                | 23,949            | 44,943              |
| Firefighter/Paramedic                  | Robicheau     | Patrick W.                               | 59,435              | 5,458             |                | 6,082             | 70,975              |
| Firefighter/EMT-A                      | Sirois        | Timothy                                  | 53,123              | 6,005             |                | 13,823            | 72,951              |
| Firefighter/EMT-A                      | Slattery      | Matthew                                  | 50,563              | 9,372             |                | 5,546             | 65,481              |
| Firefighter/Paramedic                  | Spinney       | Maryssa                                  | 40,311              | 2,508             |                | 4,787             | 47,606              |
| Firefighter/EMT-A                      | St. James     | Kevin P.                                 | 57,208              | 8,890             |                | 14,205            | 80,303              |
| Firefighter/EMT-A                      | Stevens       | Paul D.                                  | 66,242              | 32,696            |                | 15,447            | 114,385             |
| Firefighter/Paramedic                  | Wise          | Troy                                     | 52,939              | 2,628             |                | 5,690             | 61,257              |
|                                        |               |                                          | <b>\$ 1,592,581</b> | <b>\$ 207,628</b> | <b>\$ -</b>    | <b>\$ 245,691</b> | <b>\$ 2,045,900</b> |
| <b>Call Fire Department</b>            |               |                                          |                     |                   |                |                   |                     |
| Call Firefighter/Paramedic             | Clark         | Shana                                    | 43                  |                   |                |                   | 43                  |
| Call Firefighter                       | Cristiano     | Michael                                  | 457                 |                   |                |                   | 457                 |
| Call Firefighter                       | Morin         | Paul                                     | 318                 |                   |                |                   | 318                 |
|                                        |               |                                          | <b>\$ 818</b>       | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>       | <b>\$ 818</b>       |
| <b>Health Department</b>               |               |                                          |                     |                   |                |                   |                     |
| Health Officer                         | Murray        | James                                    | 58,580              |                   |                | 7,747             | 66,327              |
|                                        |               | <b>Total Health Department</b>           | <b>\$ 58,580</b>    | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ 7,747</b>   | <b>\$ 66,327</b>    |
|                                        |               | <b>Total Fire Department</b>             | <b>\$ 1,965,389</b> | <b>\$ 207,628</b> | <b>\$ -</b>    | <b>\$ 297,632</b> | <b>\$ 2,470,649</b> |
| <b>Public Works Department</b>         |               |                                          |                     |                   |                |                   |                     |
| <b>Administration</b>                  |               |                                          |                     |                   |                |                   |                     |
| Office Manager                         | Allen         | Trisha                                   | 55,955              |                   |                |                   | 55,955              |
| Office Clerk                           | Bodwell       | Karen                                    | 41,727              | 96                |                |                   | 41,823              |
| Engineering Technician                 | Lewis         | Daniel                                   | 7,934               |                   |                |                   | 7,934               |
| Assistant Engineer                     | Mates         | Jennifer                                 | 70,968              |                   |                | 5,738             | 76,706              |
| DPW Director                           | Perry         | Jennifer R.                              | 115,733             |                   |                |                   | 115,733             |
| Town Engineer                          | Vlasich       | Paul                                     | 107,113             |                   |                | 3,063             | 110,176             |
|                                        |               | <b>Total Public Works Administration</b> | <b>\$ 399,430</b>   | <b>\$ 96</b>      | <b>\$ -</b>    | <b>\$ 8,801</b>   | <b>\$ 408,327</b>   |
| <b>Highway</b>                         |               |                                          |                     |                   |                |                   |                     |
| Heavy Equipment Operator               | Almon         | Wayne G.                                 | 48,336              | 5,005             |                | 1,360             | 54,701              |
| Heavy Equipment Operator               | Batchelder    | Trevor                                   | 44,887              | 2,520             |                | 3,269             | 50,676              |
| Heavy Equipment Operator               | Butler        | Melvin                                   | 53,329              | 6,542             |                | 2,340             | 62,211              |
| Heavy Equipment Operator               | Lyons         | Benjamin                                 | 52,831              | 2,252             |                | 680               | 55,763              |
| Laborer                                | McAllister    | George                                   | 43,128              | 5,563             |                | 750               | 49,441              |
| Heavy Equipment Operator               | McCallum      | Connor                                   | 42,724              | 3,427             |                | 280               | 46,431              |
| Highway Foreman                        | Morrow, Jr.   | Daniel                                   | 59,848              | 8,541             |                | 2,110             | 70,499              |
| Heavy Truck Driver                     | Pelchat       | Joseph                                   | 48,970              | 3,104             |                | 1,500             | 53,574              |
| Highway Superintendent                 | Perkins, Sr   | Jay                                      | 89,845              |                   |                |                   | 89,845              |
| General Foreman                        | Rucker        | Jason                                    | 74,818              | 7,499             |                | 1,980             | 84,297              |
| Highway Foreman                        | Schultz       | Mark                                     | 58,393              | 7,816             |                | 1,850             | 68,059              |
| Heavy Equipment Oper (Retired)         | Towle         | Stephen M.                               | 20,784              |                   |                | 1,050             | 21,834              |
| Heavy Equipment Operator               | Viselli       | Robert                                   | 39,504              | 1,217             |                | 560               | 41,281              |
|                                        |               | <b>Total Highway</b>                     | <b>\$ 677,397</b>   | <b>\$ 53,486</b>  | <b>\$ -</b>    | <b>\$ 17,729</b>  | <b>\$ 748,612</b>   |
| <b>Solid Waste</b>                     |               |                                          |                     |                   |                |                   | 138 -               |

| Town of Exeter                                    |               |                                                  |                     |                   |                |                  |                     |
|---------------------------------------------------|---------------|--------------------------------------------------|---------------------|-------------------|----------------|------------------|---------------------|
| Employee Gross Earnings Report FY 2020            |               |                                                  |                     |                   |                |                  |                     |
| Department / Position                             | Employee Name |                                                  | Regular Earnings    | Overtime Earnings | Special Detail | *Other Earnings  | Total               |
| Transfer Station Attendant (Temp)                 | Hallett       | Kenneth                                          | 1,164               | 595               |                |                  | 1,759               |
| Transfer Station Attendant (PT)                   | Jordan        | Stephen L.                                       | 16,894              | 174               |                |                  | 17,068              |
|                                                   |               | <b>Total Solid Waste</b>                         | <b>18,058</b>       | <b>769</b>        | <b>-</b>       | <b>-</b>         | <b>18,827</b>       |
| <b><u>Maintenance</u></b>                         |               |                                                  |                     |                   |                |                  |                     |
| Custodian (PT)                                    | Baptiste      | William                                          | 33,802              |                   |                |                  | 33,802              |
| Maintenance Superintendent                        | Beck          | Jeffrey J.                                       | 74,359              |                   |                |                  | 74,359              |
| Mechanic I                                        | Cabral        | Nathan                                           | 37,767              | 859               |                |                  | 38,626              |
| Custodian (FT)                                    | Childers      | Timothy                                          | 36,709              | 7,576             |                | 2,869            | 47,154              |
| Carpenter                                         | Estes         | Tom                                              | 57,674              | 1,070             |                | 1,050            | 59,794              |
| HVAC Technician                                   | Keefe         | Michael                                          | 4,530               | 232               |                |                  | 4,762               |
| Lead Mechanic                                     | Lindsay, III  | Harry                                            | 54,217              | 4,962             |                | 3,900            | 63,079              |
| Mechanic I (Retired)                              | Pittman       | James R.                                         | 16,869              | 208               |                | 1,396            | 18,473              |
| Master Electrician                                | Wheeler       | Ron                                              | 50,238              | 1,240             |                | 3,830            | 55,308              |
|                                                   |               | <b>Total Maintenance</b>                         | <b>\$ 366,165</b>   | <b>\$ 16,147</b>  | <b>\$ -</b>    | <b>\$ 13,045</b> | <b>\$ 395,357</b>   |
| <b><u>Water/Sewer Administration</u></b>          |               |                                                  |                     |                   |                |                  |                     |
| Water & Sewer Manager                             | Berube        | Matthew                                          | 86,387              |                   |                |                  | 86,387              |
| Water & Sewer Assistant Manager                   | Dalton        | Stephen                                          | 77,023              |                   |                |                  | 77,023              |
| Seasonal Technician                               | Fowler        | Scott R.                                         | 4,648               |                   |                |                  | 4,648               |
| Utilities Clerk (FT)                              | Murphy        | Desiree                                          | 42,616              | 31                |                |                  | 42,647              |
| Utilities Clerk (PT)                              | Murphy        | Shirley                                          | 14,819              |                   |                |                  | 14,819              |
|                                                   |               | <b>Total Water/Sewer Administration</b>          | <b>\$ 225,493</b>   | <b>\$ 31</b>      | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 225,524</b>   |
| <b><u>Water/Sewer Distribution/Collection</u></b> |               |                                                  |                     |                   |                |                  |                     |
| Heavy Equip System Operator                       | Brooker       | Michael                                          | 44,700              | 2,245             |                | 1,380            | 48,325              |
| Technician                                        | Bugbee        | Edward J.                                        | 63,204              | 7,133             |                | 2,750            | 73,087              |
| Water & Sewer Maintenance Tech                    | Eaton         | Christopher                                      | 44,331              | 1,100             |                |                  | 45,431              |
| Heavy Equip System Operator                       | Manock        | Arthur                                           | 45,605              | 878               |                |                  | 46,483              |
| Heavy Equip System Operator                       | McConnell     | Christopher                                      | 43,669              | 2,897             |                |                  | 46,566              |
| Water & Sewer Maintenance Tech                    | Pond          | Larry                                            | 50,331              | 4,772             |                | 500              | 55,603              |
| Water/Sewer Foreman                               | Souza         | Robert                                           | 53,389              | 3,652             |                | 1,340            | 58,381              |
| Utility General Foreman                           | Tucker        | Steven                                           | 69,026              | 13,941            |                | 4,760            | 87,727              |
|                                                   |               | <b>Total Water/Sewer Distribution/Collection</b> | <b>\$ 414,255</b>   | <b>\$ 36,618</b>  | <b>\$ -</b>    | <b>\$ 10,730</b> | <b>\$ 461,603</b>   |
| <b><u>Water Treatment</u></b>                     |               |                                                  |                     |                   |                |                  |                     |
| Sr. Water Treatment Plant Operator                | Cheever       | Michael F.                                       | 57,188              | 18,687            |                | 3,690            | 79,565              |
| Water Treatment Plant Operator                    | Fisher        | Douglas                                          | 55,543              | 14,937            |                | 3,390            | 73,870              |
| Water Treatment Plant Operator                    | Halligan      | David                                            | 48,234              | 4,898             |                | 1,680            | 54,812              |
| Water Treatment Plant Supervisor                  | Roy           | Paul A.                                          | 78,424              |                   |                |                  | 78,424              |
|                                                   |               | <b>Total Water Treatment</b>                     | <b>\$ 239,389</b>   | <b>\$ 38,522</b>  | <b>\$ -</b>    | <b>\$ 8,760</b>  | <b>\$ 286,671</b>   |
| <b><u>Sewer Collection</u></b>                    |               |                                                  |                     |                   |                |                  |                     |
| Wastewater Plant Operator                         | Hamel         | Joshua                                           | 58,006              | 5,294             |                | 2,140            | 65,440              |
| Wastewater Plant Operator                         | Howard        | Cabot                                            | 44,307              | 3,905             |                | 1,560            | 49,772              |
| Wastewater Plant Operator                         | Larson        | Nils                                             | 50,628              | 5,325             |                | 1,660            | 57,613              |
| Wastewater Plant Operator                         | Mello, II     | Robert                                           | 46,736              | 4,474             |                | 1,520            | 52,730              |
| Wastewater Plant Sr. Operator                     | Scotton       | Joshua                                           | 63,885              | 7,715             |                | 1,100            | 72,700              |
|                                                   |               | <b>Total Sewer Collection</b>                    | <b>\$ 263,562</b>   | <b>\$ 26,713</b>  | <b>\$ -</b>    | <b>\$ 7,980</b>  | <b>\$ 298,255</b>   |
|                                                   |               | <b>Total Public Works</b>                        | <b>\$ 2,603,749</b> | <b>\$ 172,382</b> | <b>\$ -</b>    | <b>\$ 67,045</b> | <b>\$ 2,843,176</b> |
| <b><u>Parks &amp; Recreation Department</u></b>   |               |                                                  |                     |                   |                |                  |                     |
| <b><u>Recreation</u></b>                          |               |                                                  |                     |                   |                |                  |                     |
| Parks/Recreation Director                         | Bisson        | Gregory A.                                       | 88,427              |                   |                |                  | 88,427              |
| Office Manager                                    | Bugbee        | Nancy J.                                         | 45,209              |                   |                |                  | 45,209              |
| Parks/Recreation Assistant Dir                    | Roy           | Melissa                                          | 64,334              |                   |                | 7,747            | 72,081              |
| Recreation Program Coordinator                    | Tovey         | David                                            | 46,986              | 4,159             |                |                  | 51,145              |
|                                                   |               | <b>Total Recreation</b>                          | <b>\$ 244,956</b>   | <b>\$ 4,159</b>   | <b>\$ -</b>    | <b>\$ 7,747</b>  | <b>\$ 256,862</b>   |
| <b><u>Parks</u></b>                               |               |                                                  |                     |                   |                |                  |                     |
| Parks Laborer                                     | Mahoney       | James                                            | 38,569              | 5,503             |                | 450              | 44,522              |
| Parks Laborer                                     | Perkins, Jr.  | Jay                                              | 35,265              | 318               |                | 450              | 36,033              |
|                                                   |               | <b>Total Parks</b>                               | <b>\$ 73,834</b>    | <b>\$ 5,821</b>   | <b>\$ -</b>    | <b>\$ 900</b>    | <b>\$ 80,555</b>    |
| <b><u>Recreation Revolving Fund</u></b>           |               |                                                  |                     |                   |                |                  |                     |
| <b><u>Camp</u></b>                                |               |                                                  |                     |                   |                |                  |                     |
| Camp Director                                     | Baker         | Emily                                            | 4,230               |                   |                |                  | 4,230               |
| Head Camp Counselor                               | Bobola        | Anice                                            | 2,715               |                   |                |                  | 139 2,715           |



| Town of Exeter                                                                                                                                                                                                                 |                |                                        |                     |                   |                   |                   |                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------|---------------------|-------------------|-------------------|-------------------|----------------------|
| Employee Gross Earnings Report FY 2020                                                                                                                                                                                         |                |                                        |                     |                   |                   |                   |                      |
| Department / Position                                                                                                                                                                                                          | Employee Name  |                                        | Regular Earnings    | Overtime Earnings | Special Detail    | *Other Earnings   | Total                |
| Camp Counselor                                                                                                                                                                                                                 | Fernald        | Autumn                                 | 969                 |                   |                   |                   | 969                  |
| Camp Counselor                                                                                                                                                                                                                 | Foley          | Kelly                                  | 1,605               |                   |                   |                   | 1,605                |
| Head Camp Counselor                                                                                                                                                                                                            | Foley          | Ryan                                   | 4,421               |                   |                   |                   | 4,421                |
| Camp Counselor                                                                                                                                                                                                                 | Hoffmaster     | Hannah                                 | 2,478               |                   |                   |                   | 2,478                |
| Head Camp Counselor                                                                                                                                                                                                            | Larkin         | Bryn                                   | 4,656               |                   |                   |                   | 4,656                |
| Camp Counselor                                                                                                                                                                                                                 | Scola          | Sophia                                 | 1,560               |                   |                   |                   | 1,560                |
| Camp Coordinator                                                                                                                                                                                                               | Willett        | Jacob                                  | 5,033               |                   |                   |                   | 5,033                |
|                                                                                                                                                                                                                                |                | <b>Total Camp</b>                      | <b>27,667</b>       | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>27,667</b>        |
| <b>Sports Referees</b>                                                                                                                                                                                                         |                |                                        |                     |                   |                   |                   |                      |
| Gym Attendant                                                                                                                                                                                                                  | Carbone        | Alex                                   | 735                 |                   |                   |                   | 735                  |
| Referee                                                                                                                                                                                                                        | Dixon          | Ryan                                   | 105                 |                   |                   |                   | 105                  |
| Referee                                                                                                                                                                                                                        | Flewelling     | Emma                                   | 204                 |                   |                   |                   | 204                  |
| Referee                                                                                                                                                                                                                        | Foley          | Sean                                   | 216                 |                   |                   |                   | 216                  |
| Referee                                                                                                                                                                                                                        | Guerette       | Ryan                                   | 291                 |                   |                   |                   | 291                  |
| Gym Attendant                                                                                                                                                                                                                  | Harrington     | Hailey                                 | 105                 |                   |                   |                   | 105                  |
| Referee                                                                                                                                                                                                                        | Ouelette       | Ryan                                   | 234                 |                   |                   |                   | 234                  |
| Referee                                                                                                                                                                                                                        | Petruzzi       | Constance                              | 219                 |                   |                   |                   | 219                  |
| Referee                                                                                                                                                                                                                        | Petruzzi       | Nevaeh                                 | 234                 |                   |                   |                   | 234                  |
| Referee                                                                                                                                                                                                                        | Slifka         | Connor                                 | 1,350               |                   |                   |                   | 1,350                |
|                                                                                                                                                                                                                                |                | <b>Total Referees</b>                  | <b>3,693</b>        | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>3,693</b>         |
|                                                                                                                                                                                                                                |                | <b>Total Recreation Revolving Fund</b> | <b>\$ 31,360</b>    | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ 31,360</b>     |
|                                                                                                                                                                                                                                |                | <b>Total Parks &amp; Recreation</b>    | <b>\$ 350,150</b>   | <b>\$ 9,980</b>   | <b>\$ -</b>       | <b>\$ 8,647</b>   | <b>\$ 368,777</b>    |
| <b>Library</b>                                                                                                                                                                                                                 |                |                                        |                     |                   |                   |                   |                      |
| Librarian Assistant                                                                                                                                                                                                            | Beller-McKenna | Lydia                                  | 37,719              |                   |                   | 2,869             | 40,588               |
| Librarian                                                                                                                                                                                                                      | Boudreau       | Chandra                                | 41,688              |                   |                   | 2,869             | 44,557               |
| Library Aide                                                                                                                                                                                                                   | Boudreau       | Tyler                                  | 3,169               |                   |                   |                   | 3,169                |
| Library Aide                                                                                                                                                                                                                   | Bourdelaiss    | Jill D.                                | 9,362               |                   |                   |                   | 9,362                |
| Library Aide                                                                                                                                                                                                                   | Cardin         | Kathleen                               | 12,881              |                   |                   |                   | 12,881               |
| Page                                                                                                                                                                                                                           | Darby          | Michael                                | 745                 |                   |                   |                   | 745                  |
| Asst Children's Librarian                                                                                                                                                                                                      | De Les Dernier | Denise                                 | 66,944              |                   |                   |                   | 66,944               |
| Page                                                                                                                                                                                                                           | Forster        | Cerys                                  | 2,155               |                   |                   |                   | 2,155                |
| Page                                                                                                                                                                                                                           | Forster        | Rhys                                   | 1,850               |                   |                   |                   | 1,850                |
| Library Aide                                                                                                                                                                                                                   | Fyler          | Theresa J.                             | 14,050              |                   |                   |                   | 14,050               |
| Librarian                                                                                                                                                                                                                      | Gleed          | William                                | 38,475              |                   |                   |                   | 38,475               |
| Library Director                                                                                                                                                                                                               | Godino         | Hope F.                                | 114,152             |                   |                   |                   | 114,152              |
| Page                                                                                                                                                                                                                           | Grulke         | Lydia                                  | 1,051               |                   |                   |                   | 1,051                |
| Library Aide                                                                                                                                                                                                                   | Holcomb        | Elizabeth                              | 13,332              |                   |                   |                   | 13,332               |
| Library Aide                                                                                                                                                                                                                   | Kane           | Elizabeth                              | 15,118              |                   |                   |                   | 15,118               |
| Librarian                                                                                                                                                                                                                      | Kendall        | Elizabeth                              | 39,352              |                   |                   |                   | 39,352               |
| Asst Library Director                                                                                                                                                                                                          | Lanter         | Julia                                  | 76,879              |                   |                   |                   | 76,879               |
| Library Aide                                                                                                                                                                                                                   | Leonard        | Julia                                  | 874                 |                   |                   |                   | 874                  |
| Library Aide                                                                                                                                                                                                                   | Lima           | Margaret                               | 9,409               |                   |                   |                   | 9,409                |
| Library Aide                                                                                                                                                                                                                   | Lovejoy        | Kelsey                                 | 12,405              |                   |                   |                   | 12,405               |
| Page                                                                                                                                                                                                                           | Meyers         | Lily                                   | 2,453               |                   |                   |                   | 2,453                |
| Library Aide                                                                                                                                                                                                                   | Michelsen      | Emily                                  | 3,768               |                   |                   |                   | 3,768                |
| Librarian Assistant                                                                                                                                                                                                            | Riley          | Susan                                  | 39,056              |                   |                   |                   | 39,056               |
| Page                                                                                                                                                                                                                           | Walker         | Anna                                   | 1,353               |                   |                   |                   | 1,353                |
|                                                                                                                                                                                                                                |                | <b>Total Library</b>                   | <b>\$ 558,240</b>   | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ 5,738</b>   | <b>\$ 563,978</b>    |
|                                                                                                                                                                                                                                |                | <b>Grand Total</b>                     | <b>\$ 8,938,851</b> | <b>\$ 531,566</b> | <b>\$ 154,637</b> | <b>\$ 650,733</b> | <b>\$ 10,275,787</b> |
| * Other Earnings may include Health Insurance Buyout, Longevity, Sick Leave Buyout, Severance, Stipends, Standby-by, Incentives and/or Holiday Pay.                                                                            |                |                                        |                     |                   |                   |                   |                      |
| For 2020, other earnings also includes First Responder Stipends paid to certified police officers and firefighters. The total amount of \$ 126,471 was reimbursed by the State of NH through funds from the Federal Cares Act. |                |                                        |                     |                   |                   |                   |                      |

**Town of Exeter**  
**Epping Road TIF District Capital Project Fund - Balance Sheet**  
**As of December 31, 2020**

|                                           |    |                   |
|-------------------------------------------|----|-------------------|
| <b>Assets</b>                             |    |                   |
| Cash                                      | \$ | 486,286           |
| Due to/from Epping Rd TIF                 |    |                   |
| <b>Total Assets</b>                       |    | <b>\$ 486,286</b> |
| <br>                                      |    |                   |
| <b>Liabilities</b>                        |    |                   |
| Accounts Payable                          |    |                   |
| Due to General Fund                       |    | 179,707           |
| <b>Total Liabilities</b>                  |    | <b>179,707</b>    |
| <br>                                      |    |                   |
| <b>Fund Balance</b>                       |    |                   |
| Retainage Payable                         | \$ | 29,467            |
| Unassigned Fund Balance                   |    | 277,112           |
| <b>Total Fund Balance</b>                 |    | <b>306,579</b>    |
| <br>                                      |    |                   |
| <b>Total Liabilities and Fund Balance</b> |    | <b>\$ 486,286</b> |

**Town of Exeter**  
**Epping Road TIF District Capital Project Fund - Income Statement (Life to Date)**  
**As of December 31, 2020**

|                                 |    |                   |
|---------------------------------|----|-------------------|
| <b>Revenue</b>                  |    |                   |
|                                 |    |                   |
| <b>Total Revenue</b>            |    | <b>4,730,022</b>  |
| <br>                            |    |                   |
| <b>Capital Project Expenses</b> |    |                   |
| Administration Expense          | \$ | 93                |
| Construction Expense            |    | 3,968,627         |
| Engineering Expense             |    | 477,522           |
| Legal Expense                   |    | 6,668             |
| <b>Total Expenses</b>           |    | <b>4,452,910</b>  |
| <br>                            |    |                   |
| <b>Net Income</b>               |    | <b>\$ 277,112</b> |

**Town of Exeter**  
**Epping Road TIF District Fund - Balance Sheet**  
**As of December 31, 2020**

|                         |              |                                           |
|-------------------------|--------------|-------------------------------------------|
| <b>Assets</b>           |              |                                           |
| Cash                    | \$ 756,446   |                                           |
| Due from General Fund   | 1,185,255    |                                           |
|                         |              | <b>Total Assets</b>                       |
|                         |              | <b>\$ 1,941,701</b>                       |
| <br><b>Fund Balance</b> |              |                                           |
| Unassigned Fund Balance | \$ 1,941,701 |                                           |
|                         |              | <b>Total Fund Balance</b>                 |
|                         |              | <b>1,941,701</b>                          |
|                         |              | <b>Total Liabilities and Fund Balance</b> |
|                         |              | <b>\$ 1,941,701</b>                       |

**Town of Exeter**  
**Epping Road TIF District Fund- Income Statement**  
**As of December 31, 2019**

|                      |              |                       |
|----------------------|--------------|-----------------------|
| <b>Revenue</b>       |              |                       |
| Property Tax Revenue | \$ 1,185,255 |                       |
| Interest Income      | 1,264        |                       |
|                      |              | <b>Total Revenue</b>  |
|                      |              | <b>\$ 1,186,519</b>   |
| <br><b>Expenses</b>  |              |                       |
| Debt Service Expense | \$ 612,015   |                       |
|                      |              | <b>Total Expenses</b> |
|                      |              | <b>\$ 612,015</b>     |
|                      |              | <b>Net Income</b>     |
|                      |              | <b>\$ 574,504</b>     |

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2020 - 12/31/2020

-- EXETER --

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| <b>Person A's Name and Residence</b> | <b>Person B's Name and Residence</b> | <b>Town of Issuance</b> | <b>Place of Marriage</b> | <b>Date of Marriage</b> |
|--------------------------------------|--------------------------------------|-------------------------|--------------------------|-------------------------|
| LAMB, JOSHUA D<br>KINGSTON, NH       | MITCHELL, KELLY A<br>EXETER, NH      | EXETER                  | EXETER                   | 04/13/2020              |
| CHASE, TORY J<br>EXETER, NH          | HEIN, MARGAUX Y<br>MONACO, MONACO    | EXETER                  | EXETER                   | 05/21/2020              |
| MASSE, PETER A<br>EXETER, NH         | CONROY, JULIE E<br>EXETER, NH        | EXETER                  | EXETER                   | 06/10/2020              |
| HALANI, AVIVA A<br>EXETER, NH        | PAMPURO, RICHARD P<br>EXETER, NH     | EXETER                  | EXETER                   | 06/13/2020              |
| HALLORAN, PATRICK J<br>EXETER, NH    | CORSON, CHRISTINE C<br>EXETER, NH    | EXETER                  | ALEXANDRIA               | 06/13/2020              |
| FOGARTY, SEAN Z<br>EXETER, NH        | MCCOY JR, HAROLD E<br>EXETER, NH     | EXETER                  | EXETER                   | 06/20/2020              |
| DIBENEDETTO, JOSEPH T<br>EXETER, NH  | SHEA, RACHEL G<br>EXETER, NH         | EXETER                  | LEE                      | 06/20/2020              |
| WORROLL, SCOTT D<br>EXETER, NH       | DAVIS, KATHERINE E<br>EXETER, NH     | EXETER                  | PORTSMOUTH               | 06/27/2020              |
| TEWKSBURY, MICHAEL A<br>EXETER, NH   | COHEN, CONNIE A<br>EXETER, NH        | EXETER                  | EXETER                   | 07/01/2020              |
| MOSES, GEORGE J<br>EXETER, NH        | GREELEY, RACHAEL A<br>EXETER, NH     | EXETER                  | EXETER                   | 07/02/2020              |
| GWOZDZ, KATHERINE M<br>EXETER, NH    | PHELPS, BENJAMIN C<br>EXETER, NH     | EXETER                  | EXETER                   | 07/09/2020              |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- EXETER --

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| Person A's Name and Residence       | Person B's Name and Residence      | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------------------|------------------------------------|------------------|-------------------|------------------|
| WINGATE, PETER B<br>EXETER, NH      | COOK FOX, SAMANTHA C<br>EXETER, NH | EXETER           | CARROLL           | 07/20/2020       |
| GUERDAT, KATE G<br>EXETER, NH       | SAHR, J M<br>EXETER, NH            | EXETER           | EXETER            | 07/24/2020       |
| RAMSEY, MICHELLE A<br>EXETER, NH    | LAVERRIERE, BRIAN A<br>EXETER, NH  | EXETER           | EXETER            | 07/24/2020       |
| BECHTOLD, GREGORY R<br>EXETER, NH   | AMBROSE, MELISSA L<br>EXETER, NH   | EXETER           | DURHAM            | 07/25/2020       |
| LARSON, DANIELLE L<br>EXETER, NH    | CLARK, STEPHEN W<br>EXETER, NH     | EXETER           | EPPING            | 07/25/2020       |
| MERCIER, MICHAEL G<br>EXETER, NH    | DECOSTA, KIMBERLY M<br>EXETER, NH  | EXETER           | EXETER            | 08/01/2020       |
| ALLEN, DAVID R<br>EXETER, NH        | KEITH, AMYLEE L<br>EXETER, NH      | EXETER           | GREENLAND         | 08/08/2020       |
| KELLEY, CHRISTOPHER A<br>EXETER, NH | HAYES, MONICA A<br>EXETER, NH      | EXETER           | EXETER            | 08/13/2020       |
| DOWD, CHRISTOPHER H<br>EXETER, NH   | MORIN, EMILY M<br>EXETER, NH       | EXETER           | THORNTON          | 08/22/2020       |
| PETITTI, ADRIANA N<br>EXETER, NH    | SIDNEY, TREVOR J<br>SALEM, NH      | EXETER           | MANCHESTER        | 08/30/2020       |
| BARRY, LAUREN E<br>EXETER, NH       | MANN, TANNER K<br>EXETER, NH       | EXETER           | EXETER            | 09/04/2020       |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- EXETER --

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| Person A's Name and Residence          | Person B's Name and Residence       | Town of Issuance | Place of Marriage | Date of Marriage |
|----------------------------------------|-------------------------------------|------------------|-------------------|------------------|
| BURDITT, ALYSSA A<br>EXETER, NH        | BANVILLE, DAVID R<br>EXETER, NH     | EXETER           | EPPING            | 09/04/2020       |
| MEISSNER, FELIX<br>MEDFIELD, MA        | KEYOSKEY, KATELYN N<br>EXETER, NH   | EXETER           | EXETER            | 09/09/2020       |
| LEBLANC, ELIZABETH J<br>EXETER, NH     | RICHARDSON, GREGORY M<br>EXETER, NH | RYE              | PORTSMOUTH        | 09/12/2020       |
| POULIOT, MONICA J<br>EXETER, NH        | PAULEY, JOHN R<br>KINGSTON, NH      | KINGSTON         | MADBURY           | 09/12/2020       |
| BARTON, MICHAEL S<br>EXETER, NH        | CAMPBELL, HEATHER R<br>EXETER, NH   | EXETER           | LEE               | 10/03/2020       |
| SMITH, SARAH E<br>STONEHAM, MA         | DAVIS, ANDREW R<br>EXETER, NH       | EXETER           | CENTER CONWAY     | 10/04/2020       |
| HURVITZ, JOEL F<br>MILFORD, NH         | STOCKBRIDGE, EMILY R<br>EXETER, NH  | EXETER           | EXETER            | 10/06/2020       |
| YIOKARINIS, ALEXANDROS S<br>EXETER, NH | VACHON, HILARY A<br>EXETER, NH      | EXETER           | PORTSMOUTH        | 10/16/2020       |
| GELLMAN, MICHAEL L<br>EXETER, NH       | CAVARRETTA, JAMIE M<br>EXETER, NH   | EXETER           | RAYMOND           | 10/31/2020       |
| KEO, KEVIN M<br>EXETER, NH             | KIRBY, ANDREW O<br>EXETER, NH       | EXETER           | KINGSTON          | 11/22/2020       |
| CANNATA, MARK S<br>EXETER, NH          | PERRY, TERI L<br>EXETER, NH         | EXETER           | EXETER            | 12/01/2020       |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- EXETER --

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**Person A's Name and Residence**

CRONIN, JILLIAN E  
EXETER, NH

**Person B's Name and Residence**

GRADE III, KENNETH D  
EXETER, NH

**Town of Issuance**

EXETER

**Place of Marriage**

EXETER

**Date of Marriage**

12/22/2020

Total number of records 34

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**EXETER Town Births**

**01/01/2020-12/31/2020**

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| <b>Date Of Birth</b> | <b>Child's Name</b>          | <b>Sex</b> | <b>Mother's Name</b>            | <b>Mother's Maiden Name</b> | <b>City Of Residence</b> |
|----------------------|------------------------------|------------|---------------------------------|-----------------------------|--------------------------|
| 10/30/2020           | ACKERMAN, ELIJAH CALEB       | M          | ANZIANI, MELISSA NOELIA         | ANZIANI                     | FREMONT                  |
| 08/30/2020           | ACKERNECHT, OSKAR DENNIS     | M          | ACKERNECHT, ALICIA LEIGH        | CASSETTARI                  | ATKINSON                 |
| 04/03/2020           | ACOSTA, ESMERALDA            | F          | ACOSTA MOLINA, YOSARY           | ACOSTA MOLINA               | DOVER                    |
| 07/19/2020           | AGRI, OWYN LESLIE            | M          | VAN ROSSUM, MOLLY ROSE BILODEAU | VAN ROSSUM                  | HAMPTON                  |
| 06/08/2020           | AISSAOUI, AKRAM RIYAD        | M          | CHEBLI, NAIMA                   | CHEBLI                      | HAMPTON                  |
| 05/13/2020           | ALLEN, MORGAN FREYJA         | F          | ALLEN, COURTNEY MICHELLE        | GARDNER                     | PORTSMOUTH               |
| 08/28/2020           | ALLGROVE, ABIGAIL CULLEN     | F          | ALLGROVE, KATHLEEN LYNN         | HAGGERTY                    | NEWBURYPORT              |
| 04/08/2020           | ALMON, EMILY MARIE           | F          | ALMON, CASSANDRALEE MARIE       | DOME                        | KENSINGTON               |
| 05/07/2020           | ALVES, PIPER RAE             | F          | AMATO, NADINE LYNNE             | AMATO                       | FREMONT                  |
| 10/16/2020           | AMAZEEN, EZRA JOSEPH         | M          | HART, SAMANTHA LYNNE            | HART                        | FREMONT                  |
| 09/01/2020           | ANDERSON, DECLAN FAHEY       | M          | FAHEY-ANDERSON, MARY KATHLEEN   | FAHEY                       | EPPING                   |
| 09/27/2020           | ANDERSON, MACKENZIE BRIANA   | F          | GREENE, MEGAN ELIZABETH         | GREENE                      | SOUTH HAMPTON            |
| 05/20/2020           | ANDERSON, RENLEY JAE         | M          | ANDERSON, GABRIELLE REBEKAH     | ARCHIBALD                   | SEABROOK                 |
| 06/09/2020           | ANDREYCAK, DAPHNE BRIELLE    | F          | ANDREYCAK, CAROLINE DOREEN      | POPE                        | EPPING                   |
| 12/08/2020           | APICELLA, LEAH MAE           | F          | APICELLA, JANEL LINDSAY         | TANNER                      | KINGSTON                 |
| 10/26/2020           | AVEDISIAN, BLAKE HOWARD      | M          | AVEDISIAN, JENNIFER MAY         | GOODSON                     | DOVER                    |
| 01/03/2020           | AVERY, Lyla MARIE            | F          | TILBE, SHERRY ANN               | TILBE                       | DERRY                    |
| 10/29/2020           | BADOLATO, ADELIA JANE        | F          | BADOLATO, AMANDA MARIE          | ROSSI                       | AMESBURY                 |
| 08/15/2020           | BAIER, LANEY ANNE            | F          | WILLIAMS, MEGHAN SARA           | WILLIAMS                    | KENSINGTON               |
| 08/20/2020           | BAILEY, WILLIAM JASPER       | M          | BAILEY, HARRIET GEORGINA        | KERR                        | NEWMARKET                |
| 08/26/2020           | BAILEY, BRYSON ANTHONY       | M          | BAILEY, ALEXA RAE               | BAILEY                      | NEWMARKET                |
| 08/23/2020           | BARIL, MADILYN ROSE          | F          | BARIL, PAIGE ELIZABETH          | BOOTH                       | RAYMOND                  |
| 09/19/2020           | BARINGER, CHLOE SKYE         | F          | MAJOY, MELISSA MARIE            | HAYES                       | EPPING                   |
| 10/06/2020           | BARNES, DEAN WAYNE           | M          | LIVINGSTONE, MEADOW SAGE        | LIVINGSTONE                 | RAYMOND                  |
| 01/10/2020           | BARRETT, JAXSON CASH BRADLEE | M          | SMITH, JENNIKA SIERRA           | SMITH                       | ROCHESTER                |
| 02/24/2020           | BARTHELEMY, LANDEE CLARA     | F          | TREE, BRANDEE LYNN              | TREE                        | FREMONT                  |
| 05/28/2020           | BELL, ZOE ROSE               | F          | BELL, AMANDA ROSE               | FOOTE                       | EXETER                   |
| 07/15/2020           | BELLEAU, ADELIN VIOLET       | F          | HOEPF, CAROLYN SUE              | HOEPF                       | EXETER                   |
| 04/01/2020           | BELLEMARE, LEVI RICHARD      | M          | BELLEMARE, NATASHA LYNN         | OUELLETE                    | EPSOM                    |
| 01/28/2020           | BENJAMIN, ANTHONY BRADFORD   | M          | BENJAMIN, ERIKA MARIE           | BROOKS                      | PLAISTOW                 |
| 01/07/2020           | BENNETT, BECKHAM BLAKE       | M          | KNIPSTEIN, KELSEY BELL          | KNIPSTEIN                   | NEWFIELDS                |
| 10/23/2020           | BERGERON, MEADOW LEGACY      | F          | PAOLINI, ALYSSA MICHELLE        | PAOLINI                     | HAMPTON                  |
| 09/24/2020           | BERGSTROM, BO ALAN           | M          | BERGSTROM, BRITTANY NICOLE      | CAMMISA                     | NORTHWOOD                |



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|----------------------|----------------------------------|------------|--------------------------------------|-----------------------------|--------------------------|
| 02/26/2020           | BERNARDONI, JANE ELISE           | F          | BERNARDONI, KATE SANDRA              | MORRIS                      | AMESBURY                 |
| 07/23/2020           | BEST, GIDEON MICHAEL-OMER        | M          | CARIGNAN, DESERAE JO                 | DUVAL                       | HAMPTON FALLS            |
| 03/20/2020           | BIBEAU, MASON GERARD             | M          | BIBEAU, MAYARA CAROLINE              | PRANDO                      | EAST KINGSTON            |
| 03/10/2020           | BLACKINGTON, BECKETT AVERY AGNEW | M          | BLACKINGTON, ASHLEY MEGHAN CATHERINE | CARMICHAEL                  | PORTSMOUTH               |
| 05/02/2020           | BLADES, JACKSON DAVID            | M          | BLADES, ERIKA PAIGE                  | ELLIS                       | FREMONT                  |
| 12/08/2020           | BLAISDELL, KINSLEY REIGN         | F          | ABBOTT, PAIGE HANNAH                 | ABBOTT                      | NEWMARKET                |
| 10/20/2020           | BLY, VICTORIA RAE                | F          | BRAGDON, KRYSTAL AMINDA              | BRAGDON                     | NEWTON                   |
| 04/07/2020           | BOC, HADLEY ELIZABETH            | F          | BOC, LAUREN ELIZABETH                | HEALY                       | NEWMARKET                |
| 08/27/2020           | BOERNER, GREYSON LAWRENCE        | M          | BECKFORD, SARA JEAN                  | BECKFORD                    | RAYMOND                  |
| 05/12/2020           | BOLDUC, LUKA JOHN                | M          | POWELL, JAYNE LIN                    | POWELL                      | EXETER                   |
| 07/10/2020           | BOLIA, VALERIE ROSE              | F          | BOLIA, ALLISON ANN                   | MAHONEY                     | SANDOWN                  |
| 02/03/2020           | BOLTE, CHARLIE EMMA              | F          | BOLTE, KATRINA NICOLE                | HANSON                      | STRATHAM                 |
| 09/01/2020           | BONAFEDE, KELLEN RYAN            | M          | BONAFEDE, SARAH MARIE                | ROGERS                      | BYFIELD                  |
| 11/18/2020           | BORDEN, HARPER NICOLE            | F          | BORDEN, NICOLE MICHELLE              | FOLEY                       | NASHUA                   |
| 11/19/2020           | BOSWORTH, LEON EDWARD            | M          | BOSWORTH, ALLISON LOUISE             | CARBONE                     | DEERFIELD                |
| 03/08/2020           | BOUCHARD, CHARLES JEFFREY        | M          | BOUCHARD, JACLYN DIANE               | JORDAN                      | EXETER                   |
| 07/09/2020           | BRADLEY JR, PAUL HENRY           | M          | JANVRIN, AMANDA BROOKE               | JANVRIN                     | RAYMOND                  |
| 12/12/2020           | BRADLEY, GRACIE LYNNE            | F          | RAYMOND, HOLLY FRANCES               | RAYMOND                     | HAMPTON                  |
| 09/10/2020           | BRADLEY, KIRA ARGYLL             | F          | GREENSLADE, KATHRYN JOY              | GREENSLADE                  | LEE                      |
| 09/10/2020           | BRADLEY, ELINOR DUROW            | F          | GREENSLADE, KATHRYN JOY              | GREENSLADE                  | LEE                      |
| 08/25/2020           | BREEN, OLIVER JOSEPH             | M          | BARTOLINI, SARA FOURTNEY             | BARTOLINI                   | EXETER                   |
| 10/01/2020           | BREHM, THEADORA BEAR LUNA        | F          | BREHM, NINA EVA ELIZABETH            | LITTLE                      | KINGSTON                 |
| 02/28/2020           | BROADBENT, MADELINE JAMES        | F          | BROADBENT, KERRI LYNN                | FURLONG                     | BRENTWOOD                |
| 03/19/2020           | BROCKELBANK JR, KYLE WAYNE       | M          | HARDING, SARAH ANN                   | HARDING                     | GREENLAND                |
| 11/14/2020           | BROYER, DECLAN JASON             | M          | BROYER, CHERYL ANNE                  | DUDLEY                      | FREMONT                  |
| 02/11/2020           | BRULET, GEORGE RICHARD           | M          | FINK, KATHRYN ELIZABETH              | FINK                        | EXETER                   |
| 07/31/2020           | BUCKLEY, KANE ALEXANDER          | M          | IRVIN, KYLIE MARIE                   | IRVIN                       | AMESBURY                 |
| 04/08/2020           | BUCKLEY, BRIANNA LILLIAN         | F          | BUCKLEY, KRISTEN KATHERINE           | DUHAIME                     | EPPING                   |
| 01/30/2020           | BUELTE, LAUREL EMMAGENE          | F          | EYRE, ANNA ELENA                     | EYRE                        | AMESBURY                 |
| 05/16/2020           | BUITRAGO, JOSEPH VALENTINE       | M          | FISCHELLA, BRIANA NOEL               | FISCHELLA                   | RYE                      |
| 03/19/2020           | BURKE, ADDISON JEAN              | F          | BURKE, RACHEL JEAN                   | RINES                       | EPPING                   |
| 06/07/2020           | BURKE, CAMERON WILLIAM           | M          | BURKE, SUZANNE ELIZABETH             | HARTER                      | SANDOWN                  |
| 02/05/2020           | BURROWS, ISLA ANN                | F          | BURROWS, ALYSSA MICHELLE             | BOUTIN                      | STRAFFORD                |

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|----------------------|----------------------------------|------------|-------------------------------------|-----------------------------|--------------------------|
| 08/28/2020           | BUSICK JR, ANDREW NICHOLAS       | M          | BUSICK, GITANA JANE                 | DOHERTY                     | RAYMOND                  |
| 05/19/2020           | BUTLER, HARPER RAE               | F          | BUTLER, MEGAN ELIZABETH             | ROONEY                      | SEABROOK                 |
| 03/10/2020           | CAI, ETHAN SUN                   | M          | SUN, JIAYUE                         | SUN                         | PLAISTOW                 |
| 06/03/2020           | CAMMETT JR, CODY SCOTT           | M          | CAMMETT, RILEY BONNER               | LAWTON                      | EPPING                   |
| 10/22/2020           | CAMPANO, MURPHY RYAN             | M          | CAMPANO, AMANDA LEIGH               | SCHENA                      | EPPING                   |
| 04/15/2020           | CAMPBELL, EMMA RYLEE             | F          | CAMPBELL, ELIZABETH ANN             | DEW                         | DANVILLE                 |
| 05/16/2020           | CANTWELL, IVY LEE ROSE           | F          | JOHNSON, ASHLEY JOANNE              | JOHNSON                     | HAMPTON                  |
| 07/27/2020           | CAPLAN, LUCY BLISS               | F          | CAPLAN, JILLIAN BLISS               | KELLY                       | AMESBURY                 |
| 11/30/2020           | CARNEY, MASON ANTHONY            | M          | STILES, AMANDA JEAN                 | STILES                      | FARMINGTON               |
| 02/19/2020           | CARPENTER FREGEAU, TYLER JAMESON | M          | CARPENTER, KIM ERIN                 | CARPENTER                   | RYE                      |
| 11/20/2020           | CARPENTIER, CHARLOTTE LOUISE     | F          | AMAZEEN-CARPENTIER, NAOMI GRETCHEN  | AMAZEEN                     | EXETER                   |
| 07/10/2020           | CARREON, KENZIE AURORA           | F          | CARREON, EMAN ISABELLE              | MAHMOUD                     | NEWMARKET                |
| 03/04/2020           | CARROLL, NATALIE RAE             | F          | CARROLL, ALYSSA MICHELE             | CAMPBELL                    | NORTHWOOD                |
| 12/18/2020           | CARSON, JOHN QUIN                | M          | CARSON, JENNIFER LYNN               | HAHN                        | SALEM                    |
| 09/16/2020           | CARTER, LILIANA SAVIC            | F          | CARTER, KIRA                        | SAVIC                       | DEERFIELD                |
| 08/31/2020           | CASES-PHELPS, FREYA MARISA       | F          | CASES, MARISA LUZ                   | CASES                       | GOFFSTOWN                |
| 07/05/2020           | CASTANEDA, GABRIELLA RAE         | F          | CASTANEDA, SARAH ELIZABETH          | ROWE                        | DURHAM                   |
| 08/21/2020           | CASTANO, MOLLY JANE              | F          | CASTANO, ANDREA MAUREEN             | PERRY                       | NEWMARKET                |
| 03/26/2020           | CATALDO, ISABELLA ROSE           | F          | CATALDO, AMY LYNNE                  | CHEVALIER                   | DANVILLE                 |
| 04/17/2020           | CAWTHRON, EVELYN SUZANNE         | F          | CAWTHRON, ELISABETH CAROL           | LULL                        | DOVER                    |
| 12/28/2020           | CEBULA, PARKER ROBERT            | M          | CEBULA, DAKOTA LEIGH                | CEBULA                      | KINGSTON                 |
| 07/18/2020           | CHANTHAPHO, KYRIE JAMES          | M          | CHANTHAPHO, JANELLE                 | CHANTHAPHO                  | EXETER                   |
| 12/22/2020           | CHASE, CADE                      | M          | OLIVITO, KARA LYNNE                 | OLIVITO                     | HAMPTON FALLS            |
| 06/19/2020           | CHAVES, CORA MARIA               | F          | SULLIVAN, CATHERINE BRIGET-DAVIDSON | SULLIVAN                    | HAVERTHILL               |
| 01/27/2020           | CHICOINE, ISABEL ROSE            | F          | CHICOINE, KARA LYNN                 | DODIER                      | EPPING                   |
| 09/30/2020           | CHMIELINSKI, LOUIS ARMANDO       | M          | BLAKE, ROSEMARIE GRACE              | BLAKE                       | EXETER                   |
| 05/29/2020           | CIAMPA, FRANKIE JOSEPH           | M          | LYONS, KATHLEEN JOAN                | LYONS                       | KINGSTON                 |
| 02/24/2020           | CLAAR, VERA ELIZABETH JANE       | F          | CIARAMITARO, JASMIN TAYLAR          | CIARAMITARO                 | EXETER                   |
| 02/03/2020           | CLARK, ISABELLE MARIE            | F          | CLARK, KARIANNE BENOIT              | CLARK                       | FREMONT                  |
| 05/30/2020           | CLARK, VICTOR IGNATIUS           | M          | CLARK, NICOLE SCIONTI               | SCIONTI                     | FREMONT                  |
| 11/29/2020           | CLEARY, CONNOR ROBERT            | M          | CLEARY, STEPHANIE CLARK             | LANE                        | STRATHAM                 |
| 01/17/2020           | COE, RICHARD GEER                | M          | BELSITO-COE, ELIZABETH KELLY        | BELSITO                     | HAMPTON                  |
| 05/15/2020           | COFFEY, MAVERICK FRANK           | M          | PICANSO, STEPHANIE MARIE            | PICANSO                     | ANDOVER                  |

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|----------------------|---------------------------|------------|------------------------------------|-----------------------------|--------------------------|
| 06/19/2020           | COFFIN, BROOKS SAMUEL     | M          | COFFIN, MARLEE                     | O'NEIL                      | STRATHAM                 |
| 03/02/2020           | COLEMAN, CHARLIE EVE      | F          | COLEMAN, MELISSA ASHLEY            | PELLITTERI                  | NOTTINGHAM               |
| 05/19/2020           | COLEMAN, WAYLON JAMES     | M          | COLEMAN, NICOLE LEE                | GIANAKAKIS                  | SEABROOK                 |
| 01/17/2020           | COLFORD, GRETA MAY        | F          | COLFORD, DELANEY JANE              | O'CONNOR                    | LONDONDERRY              |
| 09/25/2020           | COLLINS, VIOLET LILA      | F          | COLLINS, MARY ELIZABETH            | SCHIAVONI                   | PLAISTOW                 |
| 10/17/2020           | CONNORS, SKYLAR ROSE      | F          | MCCARTHY-CONNORS, MELISSA ANN      | MCCARTHY                    | NEWTON                   |
| 05/06/2020           | CONSIGLI, OLIVIA ROSE     | F          | CONSIGLI, ITZIA REITA              | MCCAULEY                    | NEWMARKET                |
| 04/06/2020           | COOK, SASHA ADAMEK        | F          | COOK, LAUREN ADAMEK                | ADAMEK                      | PORTSMOUTH               |
| 12/02/2020           | COOK, WYATT MATTHEW       | M          | FANKE, KAITLYN RENEE               | FANKE                       | SANDOWN                  |
| 04/28/2020           | COOMBS, ALANI-LEIGH PEARL | F          | GUSOSKI, SKYLA-LEIGH ANN           | GUSOSKI                     | KINGSTON                 |
| 08/02/2020           | CORBIN, HARPER LEE        | F          | MURPHY, JENNIFER LEE               | MURPHY                      | EXETER                   |
| 04/11/2020           | CORDES, BROOK HARLOW      | F          | FRADY, RIANNA LOUISE               | FRADY                       | HAMPTON                  |
| 02/19/2020           | COREY, LEONARD ANDREW     | M          | HAMEL, AMANDA RUTH                 | HAMEL                       | RAYMOND                  |
| 08/22/2020           | CORNELISON, NIKA SOPHIA   | F          | PRATT, KATRINA LYS                 | PRATT                       | NOTTINGHAM               |
| 06/24/2020           | COSTA, BLAKE JEFFREY      | M          | COSTA, ERICA BROWN                 | BROWN                       | NOTTINGHAM               |
| 05/24/2020           | COTTONHAM, MARCEL EARL    | M          | AMBROSINO, BROOKE JULIA            | AMBROSINO                   | NEWMARKET                |
| 06/17/2020           | COURTEMANCHE, ALEXIS ANNE | F          | COURTEMANCHE, KRISTEN BETH         | BERARD                      | METHUEN                  |
| 07/29/2020           | COX, MATTHEW ROBERT       | M          | COX, LISA ANN                      | MANOCCHI                    | EAST KINGSTON            |
| 12/10/2020           | CROOK, SAOIRSE DEBORAH    | F          | CROOK, JACQUELINE PATRICIA         | CLOUTIER                    | NEWTON                   |
| 04/20/2020           | CROWE, MILLI CLEOPATRA    | F          | CROWE, MICHELLE CARINA             | MENDES                      | HAMPTON                  |
| 12/18/2020           | CRUZ, ELENA SOPHIE        | F          | WIGGIN, JACQUELYN ANN              | WIGGIN                      | HAMPTON                  |
| 10/05/2020           | CULLIGAN, SALEM JAMES     | M          | CULLIGAN, TRINA MARIE              | FARRELL                     | DANVILLE                 |
| 04/26/2020           | CUTLER, CLARA DIANA       | F          | BERTELSON, GWYNETH ABIGAIL PENNOCK | BERTELSON                   | DEERFIELD                |
| 11/11/2020           | CZYZ, TEDDY MICHAEL       | M          | CZYZ, MEAGHAN ELIZABETH            | MCQUEEN                     | STRATHAM                 |
| 10/23/2020           | DAGGETT, LACHLAN TAVIS    | M          | DAGGETT, KRISTA BETH               | DAGGETT                     | ROCHESTER                |
| 04/30/2020           | DALTON, CHARLIE RAYE      | F          | MORRISSETTE, HANNAH PAIGE          | MORRISSETTE                 | DEERFIELD                |
| 04/09/2020           | DALZELL, LEVI MICHAEL     | M          | DALZELL, MEGAN ELIZABETH           | MANTELL                     | NEWMARKET                |
| 05/30/2020           | DARAK, ROWAN KATE         | F          | DARAK, TARA COLLEEN                | STEWART                     | KENSINGTON               |
| 05/25/2020           | DAVIDSON, CALLA MARIE     | F          | DAVIDSON, CHELSEA BREANN           | DOWNING                     | DEERFIELD                |
| 12/12/2020           | DAVIS, LOGAN MURRAY       | M          | DAVIS, KAYLEIGH MEGHAN             | MURRAY                      | EPPING                   |
| 08/13/2020           | DAVIS, LEX AVERY KOBE     | M          | DAGGETT, JILLIAN MARIE             | DAGGETT                     | NEWMARKET                |
| 07/14/2020           | DAY, ZOE RHIANNON         | F          | DAY, AMBER RHIANNON                | GREEN                       | PORTSMOUTH               |
| 09/05/2020           | DEANGELIS, DOMINIC MCCAY  | M          | DEANGELIS, KATIE ELIZABETH         | MCCAY                       | EPPING                   |

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|----------------------|------------------------------|------------|------------------------------------|-----------------------------|--------------------------|
| 04/21/2020           | DECHIARO, EMMANUEL VASSALLO  | M          | DECHIARO, MARIA CHRISTINE          | MANCINO                     | EXETER                   |
| 04/04/2020           | DECOLFMACKER, WESLEY CHARLES | M          | DECOLFMACKER, SHARON LYNN          | ROBITAILLE                  | NORTH HAMPTON            |
| 09/16/2020           | DELAHUNTY, JOSEPH WILLIAM    | M          | DELAHUNTY, CAITLYN ELISABET        | MUSHOW                      | PLAISTOW                 |
| 10/02/2020           | DEPROFIO, OWEN JOHN          | M          | DEPROFIO, JULIE                    | DIPANFILO                   | KINGSTON                 |
| 07/02/2020           | DERMODY, WILLOW RAE          | F          | TURGEON, BREE ANN                  | TURGEON                     | LEE                      |
| 07/02/2020           | DERMODY, EVELYNN RUTH        | F          | TURGEON, BREE ANN                  | TURGEON                     | LEE                      |
| 07/11/2020           | DEROUSSE, ASHER HARRISON     | M          | DEROUSSE, KRISTIN KEAFER           | KEAFER                      | HAMPTON                  |
| 10/15/2020           | DEYARMOND, JAX CLIFF MICHAEL | M          | GRIFONE, DONNA MARIE               | GRIFONE                     | RAYMOND                  |
| 05/03/2020           | DIDONATO, JOSEPHINE MARIE    | F          | HOPE-ROSS, JILLIAN MARIE           | HOPE-ROSS                   | EXETER                   |
| 07/17/2020           | DILENDICK, ANTHONY JUSTIN    | M          | WOLFE, VICTORIA PATRICIA           | WOLFE                       | SANDOWN                  |
| 06/25/2020           | DINSMORE, JOSEPH EDWARD      | M          | WELCH, ASHLEIGH ELIZABETH          | WELCH                       | SANDOWN                  |
| 11/05/2020           | DIRUSSO, OAKLEY JAMES        | M          | DIRUSSO, MORGAN HUNTINGTON         | FARMER                      | KINGSTON                 |
| 02/22/2020           | DOLAN, NOAH JOSEPH           | M          | DOLAN, ALYSON LEIGH                | MANTINI                     | EPPING                   |
| 06/10/2020           | DONATO, CREW JOHN            | M          | DONATO, CASSAUNDR A JANE MELVIN    | BECKERT                     | ACTON                    |
| 02/20/2020           | DONNELLY, DEVON SANTIAGO     | M          | DONNELLY, KATIE MARIE              | GAUTHIER                    | EXETER                   |
| 04/02/2020           | DONOHUE, ELLIANA MAGNOLIA    | F          | JOHNSON, DARYL LAURA               | JOHNSON                     | HAMPTON                  |
| 06/02/2020           | DONOUGHE, KARSON WILLIAM     | M          | HAMMOND, STACI LEIGH               | HAMMOND                     | PLAISTOW                 |
| 02/09/2020           | DONOVAN, AVERY JADE          | F          | DONOVAN, JORDAN KATHRYN            | KELLOWAY                    | EPPING                   |
| 02/16/2020           | DOYLE, BECKETT JAMES         | M          | DOYLE, JENNIFER LYN                | FAWSON                      | PLAISTOW                 |
| 02/16/2020           | DROUIN, WILDER JAMES         | M          | DROUIN, AMANDA MARIE               | BLACK                       | NORTH HAMPTON            |
| 09/24/2020           | DUBE, LUCA CHRISTOPHER       | M          | POTTER-DUBE, DANIELLE ROSE SOLITRO | POTTER                      | EXETER                   |
| 03/20/2020           | DUMVILLE, JAMES MCCARTHY     | M          | O'NEIL DUMVILLE, KELSEY ANNE       | O'NEIL                      | EXETER                   |
| 12/30/2020           | DUQUETTE, IRELYNN ROSE       | F          | GREELEY, KATIE LYNN                | GREELEY                     | EXETER                   |
| 06/09/2020           | DURGERIAN, MIA ANN           | F          | DURGERIAN, JESSICA ANN             | CARMODY                     | EXETER                   |
| 05/05/2020           | DUVE, JERRY NGUYEN           | M          | DUVE, THANH PHUONG                 | NGUYEN                      | EXETER                   |
| 07/07/2020           | DZIAMA, MASON PAUL           | M          | DZIAMA, KARA NICOLE                | ABRAHAMSON                  | HAMPTON                  |
| 05/01/2020           | EATON, LIVYNIA GRACE         | F          | EATON, KAITLIN ASHLEY              | GRIBOK                      | SEABROOK                 |
| 12/29/2020           | EATON, AXEL LAWRENCE         | M          | CURLEY, CRYSTAL MARIE              | CURLEY                      | NEWTON                   |
| 03/07/2020           | EDMONDSON, JULIAN JOSEPH     | M          | EDMONDSON, CATHERINE P             | CHESTER                     | DERRY                    |
| 04/28/2020           | EDWARDS, RUBY JUBILEE        | F          | EDWARDS, DEBORAH GONZALEZ          | DESJARDINS                  | LEE                      |
| 04/07/2020           | ELLS, ROBERT LEIF            | M          | STARETORP, LISA JASMIN             | STARETORP                   | RAYMOND                  |
| 07/22/2020           | EMMONS, ISABELLA ROSE        | F          | EMMONS, CALLIA ROSE                | RAYMOND                     | EPPING                   |
| 07/22/2020           | EMMONS, AVA LILY             | F          | EMMONS, CALLIA ROSE                | RAYMOND                     | EPPING                   |

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|----------------------|-------------------------------------------|------------|------------------------------|-----------------------------|--------------------------|
| 04/11/2020           | EPLING, MALCOM THOMAS                     | M          | LEDONNE, LYDIA MARIE         | LEDONNE                     | WEST NEWBURY             |
| 01/28/2020           | ESPO, CATHERINE JENNIFER                  | F          | ESPO, MACKENZIE JENNIFER     | BAJGER                      | NEWMARKET                |
| 05/19/2020           | FALLON, IRVING HAYES                      | M          | FALLON, MEGHAN ROSE          | KNIGHT                      | LEE                      |
| 02/08/2020           | FANNING, ROWAN VIOLET                     | F          | PRIDDY, KELLY ANNE           | PRIDDY                      | STRATHAM                 |
| 07/02/2020           | FAUCETTE, EVERETT MICHAEL                 | M          | FAUCETTE, KATHRINE ELIZABETH | MCLEAN                      | DOVER                    |
| 06/16/2020           | FELCH, BRYNN CHAUNCEY                     | F          | CLARKE-FELCH, FAITH JEROME   | CLARKE                      | SEABROOK                 |
| 03/17/2020           | FELD, ELLIOTT OGDEN CARTER                | M          | FELD, GILLIAN LISANNE CARTER | CARTER                      | EXETER                   |
| 07/26/2020           | FIFE, JOSEPH SCOTT                        | M          | FIFE, AMBER MARIE            | SMITH                       | NORTHWOOD                |
| 09/24/2020           | FILLMORE, MAEVE BOLEY                     | F          | FILLMORE, NELL PARKER        | BOLEY                       | KINGSTON                 |
| 05/22/2020           | FLOOD, EMILIA JOAN                        | F          | FLOOD, PHYLICIA BISCHOF      | BISCHOF                     | EXETER                   |
| 09/22/2020           | FOLEY, MADELYNN JOY                       | F          | WEBB, LAUREN MICHELLE        | WEBB                        | FREMONT                  |
| 11/27/2020           | FOTINO, HAZEL JUNE                        | F          | FOTINO, JACQUELYN EVA        | LIVERSIDGE                  | EPPING                   |
| 02/20/2020           | FOWLER, LINCOLN JAMES                     | M          | FOWLER, JENNIFER RUTH        | COLLINS                     | SEABROOK                 |
| 10/13/2020           | FOWLER, COLTON HAYES                      | M          | AUSTIN, KATIE SUMMER         | AUSTIN                      | SEABROOK                 |
| 05/11/2020           | FOX IV, JON AARON                         | M          | FOX, TANYA CRYSTAL           | FULLER                      | BRENTWOOD                |
| 06/15/2020           | FRATES, TATUM NICOLE                      | F          | FRATES, AMANDA NICOLE        | MAROTTA                     | PORTSMOUTH               |
| 09/05/2020           | FRAZIER, KENNEDY LANE                     | F          | FRAZIER, TAYLOR PERRY        | IGNACIO                     | MERRIMAC                 |
| 07/23/2020           | FRENCH, THOMAS JAMES                      | M          | FRENCH, KATELYN LISA         | SANBORN                     | BRENTWOOD                |
| 08/04/2020           | FUGERE, MAVERICK JULIEN                   | M          | DUPONT BRYANT, KAYLA MARIE   | DUPONT BRYANT               | SALEM                    |
| 08/12/2020           | FULK, JANE MARSTELLA                      | F          | FULK, ROSE ELLEN             | MARSTON                     | EAST KINGSTON            |
| 09/21/2020           | FULLER, ELLIS JAY                         | M          | KING, ADRIENNE BETH          | KING                        | EPPING                   |
| 09/21/2020           | FULLER, LEONA SKY                         | F          | KING, ADRIENNE BETH          | KING                        | EPPING                   |
| 08/07/2020           | FURDEK, CALLISTA SELENE                   | F          | FURDEK, BIANCA FARIZA        | FERNANDEZ                   | SANDOWN                  |
| 03/14/2020           | GABERSECK, CARSEN DREW                    | M          | BIRCHMORE, ASHLEY PAIGE      | BIRCHMORE                   | EPPING                   |
| 06/05/2020           | GAGNON, PARKER MICHAEL                    | M          | GAGNON, AMY SUE              | DOUCETTE                    | EXETER                   |
| 12/09/2020           | GALARNEAU, ALEXANDER HOWARD               | M          | HUTCHINSON, SARAH ANN        | HUTCHINSON                  | STRATHAM                 |
| 02/25/2020           | GALLAGHER-MCCARTHY, NEVAEH GRACE MARGARET | F          | GALLAGHER, SHAELYN RAIGH     | GALLAGHER                   | SEABROOK                 |
| 11/11/2020           | GARABEDIAN, AMARA JANE                    | F          | STILES, ALICIA JOY           | STILES                      | KITTERY                  |
| 07/11/2020           | GARDNER, ROMAN JOSEPH                     | M          | GARDNER, GINA MARIE          | GRECO                       | EXETER                   |
| 12/01/2020           | GAUDET, PEYTON LILLIAN                    | F          | BAILEY, LISA MARIE           | BAILEY                      | EXETER                   |
| 10/20/2020           | GAUTHIER, KYLE GRACE                      | F          | GAUTHIER, MAGGIE SHER        | MCGILL                      | STRATHAM                 |
| 07/31/2020           | GENEGABAN, SAVANNAH MAY CONNELLY          | F          | GENEGABAN, CAROLYN MARIE     | CONNELLY                    | NEWBURYPORT              |
| 01/04/2020           | GILBERTSON, DAISHA JEAN                   | F          | GILBERTSON, JENNIFER LYN     | PROCTER                     | RAYMOND                  |

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|----------------------|-------------------------------|------------|-------------------------------|-----------------------------|--------------------------|
| 05/22/2020           | GLEASON, OLIVIA ANN           | F          | MERCURIO, SAMANTHA MARIE      | MERCURIO                    | SEABROOK                 |
| 01/19/2020           | GODEK, LINCOLN CHARLES        | M          | GODEK, KATHERINE GRACE        | FIRTH                       | MERRIMACK                |
| 10/27/2020           | GOGUEN, JAXSTON BAKER         | M          | PAGNOTTARO, CAITLYN ASHLEY    | PAGNOTTARO                  | KINGSTON                 |
| 02/14/2020           | GOLLIVER, GABRIELLA ELIZABETH | F          | COOPER, AMANDA LYNN           | COOPER                      | BARRINGTON               |
| 03/26/2020           | GOMES, HAVEN ELLA             | F          | GOMES, TAYLA MARIE            | BERTOLINO                   | EAST HAMPSTEAD           |
| 07/08/2020           | GONYEA, ELENA LOUISE          | F          | GONYEA, ANGELA MARIE          | MILLER                      | RAYMOND                  |
| 10/06/2020           | GONZALES, CAMILA JADE         | F          | GONZALES, ASHLEY AMBER        | ARENAS                      | KITTERY                  |
| 03/17/2020           | GOODINE, KOLTON CHAZ          | M          | GOODINE, EMILY KRISTINA       | BOUCHARD                    | RAYMOND                  |
| 05/29/2020           | GOODRICH, CAMILLA JEAN        | F          | GOODRICH, KELLY ANNE          | HALEY                       | BRENTWOOD                |
| 07/17/2020           | GOODRICH, MADDEN              | F          | GEBBEN, MACKENZIE LYNN        | GEBBEN                      | NEWMARKET                |
| 03/18/2020           | GOODRICH, SCARLETT ELIZABETH  | F          | PROBST, BERNARDETTE MARIE     | PROBST                      | PORTSMOUTH               |
| 09/12/2020           | GORDON, DEREK EDWARD          | M          | PARTHUM, SARA ROSE            | PARTHUM                     | HAMPTON                  |
| 03/03/2020           | GOSLEE, HADLEY VICTORIA       | F          | GOSLEE, VICTORIA MICHELLE     | GOODE                       | GREENLAND                |
| 02/05/2020           | GOSSELIN, LINCOLN JAMES       | M          | MILLER, KAYLA NOEL            | MILLER                      | RAYMOND                  |
| 07/22/2020           | GOULD, CALLAHAN MATTHEW TYLER | M          | COFFEY, COURTNEY ERIN         | COFFEY                      | HAMPTON                  |
| 08/04/2020           | GOULET, KATERINA EVE          | F          | GOULET, INEZ TERESA           | FABIANO                     | HAVERHILL                |
| 06/15/2020           | GOVE, LENNOX KAY              | F          | GOVE, SARA                    | FAULKINGHAM                 | KINGSTON                 |
| 02/06/2020           | GRACE, BRENDAN RYAN           | M          | GRACE, LAURYN TERESE          | WALKER                      | STRATHAM                 |
| 07/27/2020           | GRAUNKE, BENJAMIN STEPHEN     | M          | GRAUNKE, REBECCA MCDONOUGH    | PROUT                       | KENSINGTON               |
| 04/16/2020           | GRAY, MARGARET ELISABETH      | F          | GRAY, ELISABETH ANN           | RIPPERGER                   | EXETER                   |
| 07/08/2020           | GRIFFIN, DAXON ROBERT         | M          | GRIFFIN, KAITLIN MICHELE      | RIVENBURG                   | PORTSMOUTH               |
| 11/13/2020           | GRIFFIN, LUCAS ALEXANDER      | M          | GRIFFIN, SOFIA                | ALANIS MARROSU              | HAMPTON                  |
| 05/26/2020           | GROB, ELIANA JEAN             | F          | MASTERTON, LAUREN ELIZABETH   | MASTERTON                   | NORTHWOOD                |
| 09/11/2020           | HAFFORD, DIANE JEAN LYNN      | F          | LIVERMAN, BRANDIE LYNN        | HART                        | RAYMOND                  |
| 11/12/2020           | HAGOPIAN, OAKLEY ELLIS        | F          | HAGOPIAN, DANAEA MARIE        | ELLIS                       | STRATHAM                 |
| 03/27/2020           | HAIDUL, ELLISON KATE          | F          | HAIDUL, MEGHAN ELISE          | WOODS                       | BRENTWOOD                |
| 08/16/2020           | HALBERSTADT, KYAH ROSE        | F          | HALBERSTADT, LESLIE ANN       | GRANT                       | NOTTINGHAM               |
| 02/12/2020           | HALL, JACK FISHER             | M          | HALL, RACHEL MARIE            | FALK                        | NORTH HAMPTON            |
| 03/13/2020           | HALLETT, JOHN ROWAN           | M          | ISOLA, EVA MARIE              | ISOLA                       | KENSINGTON               |
| 06/15/2020           | HALLEY, LUCIA MARIE           | F          | DIGIORGIO, NICOLE MARIE       | DIGIORGIO                   | EAST HAMPSTEAD           |
| 02/18/2020           | HALUPCZYNSKI, HENRY FRANCIS   | M          | HALUPCZYNSKI, CORISSA NICHOLE | RASKI                       | NEWMARKET                |
| 05/13/2020           | HAMILTON, HUDSON WHILER       | M          | HAMILTON, JENNY MEGAN         | DUCHESNEAU                  | HAMPTON                  |
| 01/18/2020           | HANNON, RYKER DANIEL          | M          | SMITH, CRYSTAL ANN            | SMITH                       | SANDOWN                  |

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|----------------------|----------------------------|------------|---------------------------|-----------------------------|--------------------------|
| 06/25/2020           | HANSCOM, EMERSON NOREEN    | F          | HANSCOM, KATIE MICHELLE   | WORTHLEY                    | KINGSTON                 |
| 10/10/2020           | HARRISON, LILA ROSE        | F          | HARRISON, LAURA MING ZHI  | CLARK                       | NEWMARKET                |
| 12/26/2020           | HARVEY, ARABELLA VIVIAN    | F          | HARVEY, ALLISON JILL      | FENIGER                     | EXETER                   |
| 04/14/2020           | HAYES, JAXSON TUCKER       | M          | HAYES, SARA LYNN          | HAYES                       | NEWMARKET                |
| 05/29/2020           | HAYNES, MAXWELL REED       | M          | HAYNES, MELISSA REED      | HAYNES                      | PORTSMOUTH               |
| 05/15/2020           | HEBERT, ADALYN ALTHEA      | F          | HEBERT, ANDREA ALTHEA     | COUSSOULE                   | BRENTWOOD                |
| 01/27/2020           | HENDERSON, VIVIAN LILA     | F          | GUNGOR, SEZGI             | GUNGOR                      | PORTSMOUTH               |
| 07/01/2020           | HERBST, NOLAN WELLS        | M          | HERBST, EMILY MARIE       | BARRON                      | EPPING                   |
| 10/17/2020           | HERTERICH, IVAN SCOTT      | M          | TAN, PHOY CHIN            | TAN                         | EPPING                   |
| 10/02/2020           | HEWETT, CONALL IMRE ELLERY | M          | HEWETT, COURTNEY LYNN     | DEBRECENI                   | KINGSTON                 |
| 05/07/2020           | HICHOS, JAYDEN PHOENIX     | M          | HICHOS, TABITHA SUE       | GAYNOR                      | EXETER                   |
| 12/19/2020           | HIETT, GAUGE MATTHEW       | M          | ADAMS, SARAH MARGARET     | ADAMS                       | KINGSTON                 |
| 08/24/2020           | HILL, DEAN ALEXANDER       | M          | HILL, JENNIFER ANNE       | CLOUGH                      | NEWTON                   |
| 09/03/2020           | HILLERBY, HARRISON ANDREW  | M          | MACBRIDE, MORGAN GRACE    | MACBRIDE                    | RAYMOND                  |
| 07/29/2020           | HOCHADEL, SAWYER JOHN      | M          | HOCHADEL, SARAH MARIA     | ONUFER                      | BARRINGTON               |
| 05/31/2020           | HOEFLE, JACOB MICHAEL      | M          | HOEFLE, BRYANNA RENEE     | ST AMAND                    | NORTHWOOD                |
| 08/21/2020           | HOEHN, EVA MARJORIE        | F          | HOEHN, BRITTNEY MARIE     | BOWLES                      | EAST HAMPSTEAD           |
| 04/21/2020           | HOGAN, ROWAN-ROSE MARY     | F          | HOGAN, TABITHA STEVENS    | RECORD                      | RAYMOND                  |
| 09/25/2020           | HOGAN, MARLEE ALMA         | F          | TILTON, ABBY ELIZABETH    | TILTON                      | DOVER                    |
| 05/02/2020           | HOLLOCK, OLIVER RICHARD    | M          | HOLLOCK, KIMBERLY HELEN   | YOUICIS                     | NEWMARKET                |
| 07/31/2020           | HORTON, MADELYN JEAN       | F          | WALSH, NATASHA ALYSHA     | WALSH                       | EPPING                   |
| 10/30/2020           | HOWLAND, WILLIAM CANNON    | M          | HOWLAND, DANA RUTH        | TOBEY                       | ACTON                    |
| 03/31/2020           | HOXIE, RAINLYN EMMA        | F          | HOXIE, TERI LYNN          | HOXIE                       | EXETER                   |
| 05/19/2020           | HOYE, ADELIN BELLE         | F          | MAUSER-HOYE, REBECCA ANNE | DAMBERG-MAUSER              | NEWTON                   |
| 05/31/2020           | HULL, ARLO WILLIAM         | M          | HULL, RACHEL MARIE        | GRIFFIN                     | RAYMOND                  |
| 01/12/2020           | HUOPPI, REID TAAVI         | M          | HUOPPI, HANNAH ELIZABETH  | KOBESKI                     | EXETER                   |
| 02/18/2020           | HUSSEIN, JACKSON ADNAN     | M          | HUSSEIN, WHITNEY FRATES   | FRATES                      | PORTSMOUTH               |
| 08/31/2020           | IANI, CECILIE MAI          | F          | IANI, KELSEY ELINE        | RUEDIGER                    | ATKINSON                 |
| 02/08/2020           | JACKSON, CHARLOTTE MONA    | F          | JACKSON, DEANNA LYNNE     | MEEHAN                      | LEE                      |
| 12/01/2020           | JACQUES, GRANT DZIAMA      | M          | JACQUES, KENDALL DZIAMA   | DZIAMA                      | HAMPTON                  |
| 03/16/2020           | JEAN, DENISE ANN MARIE     | F          | DAVIS, MARY MARIE         | DAVIS                       | NORTHFIELD               |
| 01/18/2020           | JEFFS, CAROLINE LYNN       | F          | JEFFS, ELISABETH ANNE     | BASSETT                     | HAMPTON                  |
| 07/01/2020           | JODOIN, LUCAS BRADLEY      | M          | JODOIN, ALLISON ANITA     | BRADLEY                     | NOTTINGHAM               |

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|----------------------|---------------------------------|------------|---------------------------------|-----------------------------|--------------------------|
| 11/27/2020           | JOHNSON JR, DEREK SCOT          | M          | DEGUIO, EMILY JACQUIN           | DEGUIO                      | KINGSTON                 |
| 07/25/2020           | JONES, LUISA GRACE GYNAN        | F          | JONES, BIANCA GYNAN             | GYNAN                       | LEE                      |
| 02/27/2020           | JORDAN, CREW JAMES              | M          | JORDAN, DEANNA MARIE            | EARLE                       | HAMPTON                  |
| 10/08/2020           | KACHEJIAN, OAKLEY KENNETH       | M          | KACHEJIAN, KATHERINE ELIZABETH  | RONDEAU                     | HAMPTON FALLS            |
| 06/02/2020           | KALENIAN, MARIAN ALEXANDRIA     | F          | KALENIAN, YELENA                | KALENIAN                    | DOTHAN                   |
| 02/28/2020           | KATSIKAS, AUBREY LOUISE         | F          | KATSIKAS, ERIN MARIE            | FITZGIBBON                  | KINGSTON                 |
| 03/30/2020           | KELLEY, ANNA SUSAN              | F          | KELLEY, KRISTENE LOIS           | MISSERVILLE                 | HAMPTON                  |
| 04/07/2020           | KELLEY, ALEXANDER DAVID         | M          | KELLEY, KARLA JUDITH            | CADENA-LOOR                 | HAMPTON                  |
| 06/29/2020           | KELLY, QUINN VIVIAN             | F          | KELLY, GABRIELLE CARLETON       | STANTON                     | BRENTWOOD                |
| 05/01/2020           | KENNEDY, OWEN ERIK              | M          | KENNEDY, JENNIFER JEAN          | RAND                        | RAYMOND                  |
| 07/08/2020           | KEYSER, SUREN DOROTHY           | F          | KEYSER, SARAH NATALIE           | MARTIN                      | FREEDOM                  |
| 03/21/2020           | KILEY, CAMERON LANE             | F          | KILEY, BRENDA DIANE             | PESARESI                    | NEWMARKET                |
| 01/20/2020           | KIMBALL, THEODORE ROBERT RHODES | M          | MORETUZZO, ANN CATHERINE        | MEDHURST                    | LEE                      |
| 12/21/2020           | KING, EMMETT ALAN               | M          | MACNEILL, JESSICA LYNN          | MACNEILL                    | HOOKSETT                 |
| 03/09/2020           | KING, EMERY LUANA               | F          | KING, ELIZABETH ANNE            | ERRICO                      | PORTSMOUTH               |
| 05/10/2020           | KING, GABRIELLE TONRY           | F          | TONRY, JESSICA DAY              | TONRY                       | BRENTWOOD                |
| 08/10/2020           | KING, SARAH ANNE                | F          | KING, MARY MARGARET             | CARR                        | MANCHESTER               |
| 08/14/2020           | KINNON II, PETER WILLIAM DEEN   | M          | KINNON, JORDAN CATHERINE        | JONES                       | NEWTON                   |
| 12/14/2020           | KITTREDGE, CARTER WYATT DAVID   | M          | KITTREDGE, OCEANNE SARAH CORAIL | KEREBEL                     | RAYMOND                  |
| 03/12/2020           | KLEMARCYK, EMMETT CAYSON        | M          | KLEMARCYK, NICOLE LYNN          | LEVASSEUR                   | RAYMOND                  |
| 03/20/2020           | KLOCKARS, LUKAS JOSEPH WILLIAM  | M          | MULKERN, CATHERINE ELIZABETH    | MULKERN                     | BRENTWOOD                |
| 09/15/2020           | KOBAYASHI, WES PICTON           | M          | KOBAYASHI, ARIEL PICTON         | PICTON                      | NEWMARKET                |
| 12/01/2020           | KOENIG, RAIDEN J                | M          | HUTCHINS, MOLLY MAE             | HUTCHINS                    | SOMERSWORTH              |
| 01/16/2020           | KOSEGARTEN, ZADIE KATHARINE     | F          | KOSEGARTEN, GRETCHEN LACOUTURE  | LACOUTURE                   | EXETER                   |
| 02/14/2020           | KRAFTON, REECE STEVEN           | M          | KRAFTON, COLBY LYNNE            | RAYMOND                     | LEE                      |
| 05/19/2020           | KRULL, LEVI JOHN                | M          | KRULL, MARY KIMBERLEY           | BERTOLINO                   | EPPING                   |
| 05/27/2020           | KUNTZ, ELIZA ANN                | F          | KUNTZ, MELISSA MARY             | BOWLES                      | STRATHAM                 |
| 06/19/2020           | LABOSSIERE, LIAM THOMAS         | M          | LABOSSIERE, CATIE LYN           | SMITH                       | AMESBURY                 |
| 10/21/2020           | LABRANCHE, JAMES ALAN           | M          | LABRANCHE, JOANA PASQUALINA     | PAOLINO                     | YORK                     |
| 09/18/2020           | LACOURSE, TOBIAS ELIJAH         | M          | LACOURSE, LAURINDA ANNE         | ADAMS                       | EXETER                   |
| 03/03/2020           | LAFLAMME, OWEN PHILIP           | M          | LAFLAMME, AUSTIN BLANCHE        | MULLEN                      | BRENTWOOD                |
| 08/07/2020           | LAFORGE, LUKE DANIEL            | M          | LAFORGE, TAYLOR RAYE            | NICMOLAOU                   | SANDOWN                  |
| 06/08/2020           | LAGO, RYDER MICHAEL             | M          | BRUNET, BRIDGET ROSE            | BRUNET                      | SOUTH HAMPTON            |



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|----------------------|------------------------------|------------|------------------------------|-----------------------------|--------------------------|
| 11/06/2020           | LAMBERT, JULIA CARMEN        | F          | LAMBERT, CHRISTINA BOURGEOIS | BOURGEOIS                   | NEWMARKET                |
| 05/17/2020           | LANDER, AUBREY ANN           | F          | LANDER, KIRSTEN ELISABETH    | GOYETTE                     | PLAISTOW                 |
| 07/10/2020           | LANGLEY, COLTON BRYCE        | M          | LANGLEY, CARRIE              | DEAN                        | EXETER                   |
| 06/11/2020           | LAPREL, CALEB JAMES          | M          | LAPREL, JUSTINE MARIA        | MARIANO                     | WINDHAM                  |
| 02/07/2020           | LATHAM, HARRISON MICHAEL     | M          | LATHAM, MELISSA JENKINS      | JENKINS                     | FREMONT                  |
| 11/30/2020           | LATIMORE, IVY-LONDON SPENCER | F          | CHASE, KALEI PEARLE          | CHASE                       | YORK                     |
| 06/16/2020           | LAVALLEY, MILES RICHARD      | M          | LAVALLEY, JULIE ANN          | LAVALLEY                    | RAYMOND                  |
| 10/13/2020           | LAVOIE, FINN MARCUS          | M          | MOORE, AMBER MARIE           | MOORE                       | RAYMOND                  |
| 09/28/2020           | LEBLANC, JACK MATTHEW        | M          | LEBLANC, MEGAN ELIZABETH     | ERICKSON                    | DEERFIELD                |
| 04/15/2020           | LEE, MILES HARRISON          | M          | LEE, HANNAH ELIZABETH        | SNOW                        | EXETER                   |
| 05/06/2020           | LEES, JASON JOSEPH           | M          | LEES, ASHLEY MAY             | COLBY                       | MANCHESTER               |
| 08/28/2020           | LENNON, COLTON CHARLES       | M          | LENNON, MEAGAN LEIGH         | BROWNE                      | EXETER                   |
| 04/18/2020           | LESCH, SAGE MARIE            | F          | LESCH, CHELSEA LAINE         | LESCH                       | EXETER                   |
| 08/27/2020           | LESNIAK, MARY MAE            | F          | LESNIAK, BRITNI MARCELLE     | CLARK                       | DEERFIELD                |
| 09/11/2020           | LEVANDER, MATTHEW SHAUN      | M          | LEVANDER, SHANA MARIE        | DRISCOLL                    | STRATHAM                 |
| 03/02/2020           | LEWIS, CONNOR WILLIAM        | M          | LEWIS, ASHLEY CATHERINE      | WHITE                       | BRENTWOOD                |
| 03/24/2020           | LILES, JAMESON MICHAEL       | M          | LILES, ASHLEY ELIZABETH      | BRODER                      | GRAFTON                  |
| 01/16/2020           | LING, THEODORE BENJAMIN      | M          | SHI, XIAOPING                | SHI                         | NORTH HAMPTON            |
| 11/21/2020           | LIRETTE, LINCOLN ROBERT      | M          | LIRETTE, JESSICA ELIZABETH   | BRUNELLE                    | LEE                      |
| 10/15/2020           | LITKE, EMILY MARIE           | F          | LITKE, CAILIN TERESA         | BEAN                        | LEE                      |
| 09/08/2020           | LOCKHART, HALARY ANNETTE     | F          | LOCKHART, MARIE AILEEN       | NELSON                      | SANDOWN                  |
| 01/20/2020           | LOMBARDO, MAVERICK KEVIN     | M          | LOMBARDO, ASHLEIGH ALICE     | FREEMAN                     | NEWMARKET                |
| 06/05/2020           | LOSPENNATO, EVERLY ROSE      | F          | BARKER, ASHLEY SHARICE       | BARKER                      | FREMONT                  |
| 05/14/2020           | LUCIER, INDIE TAYLOR         | F          | AYRES, CASEY LEE             | AYRES                       | AMESBURY                 |
| 11/27/2020           | LUOTO, CALLAN CHRISTOPHER    | M          | LUOTO, MAGGIE ELIZABETH      | GIUDITTA                    | HAMPSTEAD                |
| 03/03/2020           | MACDEARMID, VIVIAN MILLIE    | F          | MACDEARMID, MOLLIE JESSICA   | MUTTUCHIO                   | EXETER                   |
| 03/09/2020           | MACDONALD, ELORA LAYNE       | F          | MCGRATH, SAMANTHA ALICIA     | MCGRATH                     | FREMONT                  |
| 09/24/2020           | MACNEIL, CASSIDY ANN         | F          | MACNEIL, KATELYN CHRISTINA   | MAY                         | FREMONT                  |
| 10/07/2020           | MACNEIL, ELIZA LEUER         | F          | MACNEIL, COURTNEY ELIZABETH  | COULOMBE                    | EPPING                   |
| 09/24/2020           | MACNEILL-RAMSEY, MILO JOHN   | M          | MACNEILL, HEATHER LYNNE      | MACNEILL                    | STRATHAM                 |
| 05/06/2020           | MADORE, JACKSON TAYLOR       | M          | MADORE, JENNIFER LYN         | CRANE                       | NEWTON                   |
| 11/24/2020           | MAFFEO, NATHAN NICHOLAS      | M          | MAFFEO, EMMA TANILLE         | DURFEE                      | PLAISTOW                 |
| 07/07/2020           | MAISLEN, ISABELLE SOPHIA     | F          | MAISLEN, JULIE SHANNON       | WARD                        | STRATHAM                 |

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|----------------------|---------------------------------|------------|-----------------------------|-----------------------------|--------------------------|
| 01/25/2020           | MALONE, JAXSON CHARLES          | M          | MALONE, TIMISHA OLIVIA      | JOHNSON                     | EPPING                   |
| 10/23/2020           | MALONEY, CALLAN ROBERT          | M          | MALONEY, KATHLEEN ANN       | DIXON                       | SANDOWN                  |
| 10/19/2020           | MANCUSO IV, KENNETH ROBERT      | M          | MANCUSO, CHRISTINA MARIE    | OBRIEN                      | LEE                      |
| 08/21/2020           | MARCEAU, LOGAN ALAN             | M          | MARCEAU, MYKALA             | ST ONGE                     | DANVILLE                 |
| 10/08/2020           | MARSCHNER, ZACHARY ALEX         | M          | MARSCHNER, BIANCA           | JACQUES                     | DANVILLE                 |
| 01/15/2020           | MARSOLAIS, RYDER LAWRENCE       | M          | MARSOLAIS, MEGAN SUE        | DONATELLI                   | RAYMOND                  |
| 02/12/2020           | MARTELL, ASTRID HELEN RAIN      | F          | MARTELL, SHAWNIA JEAN NADA  | COTTER                      | DOVER                    |
| 01/17/2020           | MARTIN, AURORA ALZINIA          | F          | ROGERS, JAZMINE MARIE       | ROGERS                      | RAYMOND                  |
| 09/29/2020           | MARX, CHLOE LEE                 | F          | MARX, BRITTANY LEE          | MAHONEY                     | BRENTWOOD                |
| 01/21/2020           | MASSE, WILLIAM JAMES            | M          | MASSE, ASHLEY ELIZABETH     | LEWIS                       | BRENTWOOD                |
| 08/04/2020           | MATRUMALO, Lyla ANNE            | F          | MATRUMALO, LINDSAY ANNE     | GORGONE                     | SANDOWN                  |
| 07/10/2020           | MAY, GLENN WILLIAM              | M          | MAY, TINA ELIZABETH         | SILLANPAA                   | NOTTINGHAM               |
| 04/22/2020           | MAYNARD, ELIZABETH SLADE        | F          | MAYNARD, PATRICIA ANN       | BELL                        | EXETER                   |
| 04/07/2020           | MAYO, ROWAN DANIEL              | M          | MARTIN, STEPHANIE ELIZABETH | MARTIN                      | RAYMOND                  |
| 07/06/2020           | MCCARTER, ADRIANNA ROSE         | F          | SCHENA, ASHLEY EVE          | SCHENA                      | NEWTON                   |
| 07/21/2020           | MCCORMICK, EMERSON LOUISE       | F          | MCCORMICK, JACQUELYN SUE    | CHARTIER                    | NOTTINGHAM               |
| 06/02/2020           | MCCURDY, RILEY MARIE            | F          | MCCURDY, MARGARET MAE       | CALLAN                      | HAMPTON                  |
| 07/05/2020           | MCDERMOTT, ELIZABETH ROSE       | F          | GRASSO, ALYSSA LEIGH        | GRASSO                      | NEWBURY                  |
| 11/14/2020           | MCGINNIS, ARIA GRACE            | F          | FREEMAN, MAKAYLA JOY        | FREEMAN                     | HAMPTON                  |
| 03/05/2020           | MCINTOSH, CYRUS CHARLES DOUGLAS | M          | MCINTOSH, JULIA WALWORTH    | CASE                        | STRATHAM                 |
| 08/01/2020           | MCKINNEY, HARLOW CASH           | F          | O'CONNOR, BRITTANY LYNNE    | O'CONNOR                    | SANDOWN                  |
| 02/17/2020           | MCKINNON, KINSLEY GRACE         | F          | MCKINNON, ASHLEY ELIZABETH  | WILLIAMS                    | RAYMOND                  |
| 03/09/2020           | MCLELLAN, MERIDA LYNN           | F          | LASALLE, COURTNEY TAYLOR    | LASALLE                     | EXETER                   |
| 03/20/2020           | MCNICHOLAS, PENELOPE ANN        | F          | MCNICHOLAS, MOLLY THERESA   | BUELL                       | BARRINGTON               |
| 01/14/2020           | MCPHERSON-SMITH, BRYCE RICHARD  | M          | SELLING, AMANDA SARA        | SELLING                     | EXETER                   |
| 08/26/2020           | MEDINA, ARIELLA ROSE            | F          | MEDINA, ADRIANA AMY         | HERNANDEZ                   | NEWMARKET                |
| 11/03/2020           | MELENDEZ, COSMO XAVIER JOHN     | M          | MELENDEZ, CARRIE ANDERSON   | ANDERSON                    | HAMPTON                  |
| 05/05/2020           | MEMMELAAR, OWEN EDWARD          | M          | MEMMELAAR, JENNA MARIE      | DEVOOGD                     | DANVILLE                 |
| 12/08/2020           | MENDUM, CARTER JAMES            | M          | SLATTERY, JORDAN AMAL       | SLATTERY                    | KINGSTON                 |
| 08/14/2020           | MEO, WILLA ROSE                 | F          | BUZZELL MEO, AMY GENEVIEVE  | BUZZELL                     | RYE                      |
| 08/11/2020           | MERRILL, SIMON MILES            | M          | HAWKSWORTH, ABIGAIL MARY    | HAWKSWORTH                  | RAYMOND                  |
| 02/11/2020           | MERRILL, DRAKE RICHARD ANDREW   | M          | MERRILL, TABITHA LEE        | MERRILL                     | FREMONT                  |
| 01/12/2020           | MIERS, ADELIN ROSE              | F          | MIERS, CHRISTINA ANN        | KUCHERA                     | DERRY                    |

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|----------------------|-------------------------------------|------------|------------------------------------|-----------------------------|--------------------------|
| 10/26/2020           | MILAM, CHARLIE CLAIRE               | F          | MILAM, ALISON NICOLE               | DIMAURO                     | NEWMARKET                |
| 05/16/2020           | MILLER, NORA ELISE                  | F          | MILLER, MEGAN ELIZABETH            | GIBBONS                     | NOTTINGHAM               |
| 04/11/2020           | MILLER, EMILIA LYNNE                | F          | JAMBACK, SARA ELIZABETH            | JAMBACK                     | NEWMARKET                |
| 09/04/2020           | MILLER, JACE MICHAEL                | M          | EPSTEIN, CAITLYN ELIZABETH         | EPSTEIN                     | NEWTON                   |
| 03/05/2020           | MINAHAN, OLIVER STEVEN              | M          | MINAHAN, GLORIA ENID               | VELEZ                       | RAYMOND                  |
| 08/29/2020           | MITCHELL, JAYDEN LOUIS              | M          | VANMOERKERQUE, VALERIE ELIZABETH   | VANMOERKERQUE               | KINGSTON                 |
| 06/07/2020           | MOKOS, JOSEPH DAVID                 | M          | MOKOS, MADISON MARIE               | SWEENEY                     | NEWMARKET                |
| 01/29/2020           | MONAHAN-SANDERS, AUDRIANNA JOANNE   | F          | MONAHAN, NICHOLE ANNE              | MONAHAN                     | ROCHESTER                |
| 01/03/2020           | MONTANO VILLANUEVA, MACKENZIE MCKAY | F          | VILLANUEVA DE MONTANO, MAXIMA ELKY | VILLANUEVA                  | HAMPTON                  |
| 04/19/2020           | MORELL, VERONICA                    | F          | HENDERICKSON, ANNA MARIE ELIZABETH | HENDERICKSON                | YONKERS                  |
| 06/16/2020           | MORGAN, GEORGIA ELIZABETH           | F          | MORGAN, MARIAH HERIOT              | KEITH                       | PORTSMOUTH               |
| 10/08/2020           | MORRISSEY, ZOE RAE                  | F          | MORRISSEY, LINDSEY ELIZABETH       | MITCHELL                    | EXETER                   |
| 12/13/2020           | MORROW JR, DANIEL KILEY             | M          | JACKMAN, SAMANTHA CORRINNE         | JACKMAN                     | NEWTON                   |
| 07/10/2020           | MOSSMAN, CHARLIE NDUNGU             | M          | WAWERU, BETTY WANGUI               | WAWERU                      | EXETER                   |
| 08/05/2020           | MUNSON, GAVIN JOSEPH                | M          | MUNSON, KERRY ANN                  | AUCHTERLONIE                | RAYMOND                  |
| 06/05/2020           | MURPHY, LOUIE BRYAN                 | M          | MURPHY, MOLLY MULHERIN             | PETERS                      | AMESBURY                 |
| 12/19/2020           | MYERS, EDWARD JOSEPH                | M          | GRACE-MYERS, KATHLEEN ANN          | GRACE                       | RAYMOND                  |
| 12/23/2020           | NICHOLSON, NORA MARIE               | F          | NICHOLSON, STACIA ANN              | MARSTON                     | NOTTINGHAM               |
| 10/29/2020           | NICHYPOR, HALLIE RAE                | F          | NICHYPOR, KACIE LEE PALMER         | ARTHUR                      | EXETER                   |
| 07/30/2020           | NICKERSON, OLIVE NICOLE KYLE        | F          | NICKERSON, NICOLE KYLE             | NICKERSON                   | PORTSMOUTH               |
| 04/15/2020           | NIELSEN, LUCINDA CARTER             | F          | CALDWELL, ALEXA DODGE              | CALDWELL                    | EXETER                   |
| 11/11/2020           | NORDIN, ELIANA CAROL                | F          | BUCHANAN, RACHEL MIRANDA           | BUCHANAN                    | DOVER                    |
| 05/14/2020           | NORRAD, LEDA MARSHALL               | F          | MARSHALL, MELISSA ANN              | MARSHALL                    | STRATHAM                 |
| 03/28/2020           | NOVOTNY, GRACE NORAH                | F          | NOVOTNY, ELISABETH ANNE            | KISPERT                     | LEE                      |
| 02/12/2020           | O'BLENIS, ADDISON GRACE             | F          | O'BLENIS, JILLIAN NANCY            | SCHREMPF                    | EXETER                   |
| 02/11/2020           | O'BRIEN, CARTER DANIEL              | M          | O'BRIEN, CAITLIN MARY              | ENRIGHT                     | HAMPTON                  |
| 07/18/2020           | O'BRIEN-CANTU, MATTHEW JAMES        | M          | O'BRIEN, KELLY CATHERINE           | O'BRIEN                     | EPPING                   |
| 12/04/2020           | O'HANLEY IV, ROBERT DENNIS          | M          | O'HANLEY, KASEY RUTH               | SMITH                       | EPPING                   |
| 09/27/2020           | O'HEARN, KIPTON WYMAN               | M          | O'HEARN, CHRISTINE MARIE           | COULSTRING                  | EPPING                   |
| 08/06/2020           | OSTERWOOD, OTTO MATTHEW             | M          | OSTERWOOD, KRISTEN CREDE           | OSTERMANN                   | EXETER                   |
| 07/06/2020           | OUELLETTE, LEXI EVELYN              | F          | OUELLETTE, ALEXANDRA NICOLE        | CURTIS                      | KINGSTON                 |
| 04/06/2020           | OUELLETTE, MARGARET MARY            | F          | OUELLETTE, MICHELLE RENEE          | SNYDER                      | PORTSMOUTH               |
| 12/03/2020           | OWENS, GABRIEL MATTHEW              | M          | OWENS, CHRISTINE JANE              | WHETSTONE                   | STRATHAM                 |

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|----------------------|---------------------------------|------------|------------------------------|-----------------------------|--------------------------|
| 03/12/2020           | PABST, LUCA MACKENZIE           | F          | MAINVILLE, ADRIANNA VERONICA | MAINVILLE                   | AMESBURY                 |
| 07/29/2020           | PAGE, JOHNATHAN GARY            | M          | BRADEN, CHELSEA BRENAE       | WASHINGTON                  | RAYMOND                  |
| 01/08/2020           | PAIRE, MIRANDA GAYLE            | F          | PAIRE, BRITTANY TAYLOR       | MACLEAN                     | NEWPORT                  |
| 04/24/2020           | PAPULIS, SAVANNA RAYNE          | F          | PAPULIS, LOLA CAYENNE        | JOHNSON                     | KINGSTON                 |
| 01/27/2020           | PARENTEAU, AYLAY HAYDEN         | F          | PARENTEAU, RANDI CHARLENE    | KRZESINKI                   | FREMONT                  |
| 07/07/2020           | PARISH, DILLAN JOSEPH           | M          | PARISH, ANELIA JOHANNA MARIE | LARSON                      | LEE                      |
| 05/14/2020           | PARKER, HAILEY EIRA             | F          | PARKER, KATHERINE ANN        | FRENCH                      | STRATHAM                 |
| 03/19/2020           | PARRELLA, CARLY JOSEPHINE       | F          | PARRELLA, JESSICA MARIE      | SCOTT                       | SANDOWN                  |
| 05/21/2020           | PARRY, ALLISON JEAN             | F          | PARRY, MELISSA MARIE         | PARRY                       | ATKINSON                 |
| 03/21/2020           | PEKAROWSKI, REBEL ROSE          | F          | MANOS, JOANNE ELEFTHERIA     | MANOS                       | HAMPTON FALLS            |
| 03/21/2020           | PEKAROWSKI, CHARLOTTE ELIZABETH | F          | MANOS, JOANNE ELEFTHERIA     | MANOS                       | HAMPTON FALLS            |
| 12/30/2020           | PELECHOWICZ, MAVIS ADELAIDE     | F          | PELLERIN, JACLYN MARIE       | PELLERIN                    | FREMONT                  |
| 10/06/2020           | PELECHOWICZ, MIA WINIFRED       | F          | PELECHOWICZ, KRISTINA MARIE  | CORTES                      | SANDOWN                  |
| 07/14/2020           | PEREIRA JR, JOSEPH ALBERT       | M          | FINOCCHIO, KATARINA JULIANA  | FINOCCHIO                   | EXETER                   |
| 05/08/2020           | PERRY, RYAN JOSEPH              | M          | PERRY, KRISTIN NICOLE        | COLLINS                     | STRATHAM                 |
| 09/28/2020           | PETER, ARIANA ASIA              | F          | ARMENTROUT, ROBYN LYNN       | ARMENTROUT                  | SEABROOK                 |
| 12/03/2020           | PETERS, SCARLETT JEAN           | F          | PETERS, VALERIE JANE         | PETERS                      | ATKINSON                 |
| 07/14/2020           | PETRUZZIELLO, NOLAN OLAF        | M          | PETRUZZIELLO, BRITT NOELLE   | BELANGER                    | EPPING                   |
| 02/20/2020           | PHELAN, ELLIOT DAVID            | M          | PHELAN, MELISSA ANN          | BERGEN                      | STRATHAM                 |
| 08/03/2020           | PHILBRICK, WYLEIGH HOPE         | F          | SMART, CHEYENNA LYNN         | SMART                       | CANDIA                   |
| 01/27/2020           | PHILLIPS, HAZEL MEI             | F          | WILBER, NATASHA MALIA        | REOLA                       | BRENTWOOD                |
| 07/17/2020           | PHILLIPS, OWEN DAVID            | M          | PHILLIPS, AMY LEIGH          | BACHMAN                     | FREMONT                  |
| 04/15/2020           | PIECHOCKI, RYAN KEITH           | M          | PIECHOCKI, AMANDA MARIE      | D'AMORE                     | EAST HAMPSTEAD           |
| 09/30/2020           | PIQUETTE, VERONICA JANE         | F          | PIQUETTE, COURTNEY MARIAH    | CLARK                       | KENSINGTON               |
| 04/23/2020           | PIZZURRO, OLIVER GABRIEL        | M          | PIZZURRO, RACHEL LYNN        | WELSH                       | EAST KINGSTON            |
| 06/02/2020           | PLOURDE, CAMERON JAMESON        | M          | HUMIC, ADELISA               | HUMIC                       | KINGSTON                 |
| 08/31/2020           | POIRIER-WESTMAN, FELIX RENE     | M          | POIRIER-WESTMAN, MEGAN MARIE | POIRIER                     | HAMPTON                  |
| 04/28/2020           | POISSON, ELLIE ANNA             | F          | BLANCHETTE, MARANDA LYNN     | BLANCHETTE                  | PLAISTOW                 |
| 04/28/2020           | POISSON JR, ELIJAH ISAIAH       | M          | BLANCHETTE, MARANDA LYNN     | BLANCHETTE                  | PLAISTOW                 |
| 03/22/2020           | PORTER, XOEY LYNN               | F          | PORTER, THERESA M            | SCAMPINI                    | EPPING                   |
| 09/08/2020           | POTTER, LENNON ROSE             | F          | POTTER, DESIREE NICOLE       | LEFEBVRE                    | HAMPTON FALLS            |
| 05/28/2020           | POTTER, ROSE ANN MARIE          | F          | GAGE, CALLI ELAINE           | GAGE                        | PLAISTOW                 |
| 07/09/2020           | POWELL, CECILIA CHRISTINE       | F          | POWELL, ALAINA CAROLE        | RICHARD                     | EXETER                   |

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|----------------------|---------------------------------|------------|----------------------------------|-----------------------------|--------------------------|
| 07/16/2020           | PRESCOTT, CLARA LOUISE          | F          | PRESCOTT, KATHERINE ELIZABETH    | COLBERT                     | NEWFIELDS                |
| 11/15/2020           | PRESCOTT, EVELYN JOY            | F          | PRESCOTT, LINDSEY JEAN           | COOK                        | EAST KINGSTON            |
| 01/09/2020           | PROVENCHER, NIKAYA MAE          | F          | PROVENCHER, STEPHANIE RENEE      | PROVENCHER                  | ATKINSON                 |
| 08/07/2020           | PYDYNKOWSKI, CHASE ALPHONSE     | M          | PYDYNKOWSKI, DANIELLE ALEXANDRIA | KOOYOOMJIAN                 | HAMPTON                  |
| 06/06/2020           | QUINNO, BRINSYN IVY             | F          | QUINNO, KARISSA LEIGH            | PATTON                      | DEERFIELD                |
| 06/02/2020           | RAGONESE, ADALYN MARIE          | F          | FALWELL, LAURIE MARIE            | FALWELL                     | HAMPSTEAD                |
| 12/17/2020           | RAPOSO, LEDDI LILYANNE          | F          | DONAHUE, EMILEE GAIL             | DONAHUE                     | SEABROOK                 |
| 07/26/2020           | RASHID, LOGAN SCOTT             | M          | RASHID, KATIE LYNNE              | FLAHERTY                    | EPPING                   |
| 05/05/2020           | RAULINAITIS, ISAAC DAVID        | M          | RAULINAITIS, PAMELA LEA          | HALFACRE                    | DANVILLE                 |
| 08/15/2020           | RAYMOND, BANKS EVERETTE         | M          | RAYMOND, MOLLY OLIVIA            | MILLER                      | NEWFIELDS                |
| 09/30/2020           | RESLEWIC, CHARLOTTE NICOLE      | F          | RESLEWIC, CASSANDRA NICOLE       | TRACY                       | RAYMOND                  |
| 07/30/2020           | REYNOLDS, TOBIAS ROLAND         | M          | REYNOLDS, SADIE MARIE            | EMOND                       | SEABROOK                 |
| 05/26/2020           | RIBERO, FORREST JAMES           | M          | ANDERSON, LINDSAY LOUISE         | ANDERSON                    | MANCHESTER               |
| 08/08/2020           | RICH, LOGAN ANTHONY             | M          | RICH, JAMIE NICOLE               | O'BRIEN                     | SEABROOK                 |
| 08/07/2020           | RICHARD, BEN BRIAN              | M          | MENDONCA, MEGAN LEE              | MENDONCA                    | EPPING                   |
| 08/01/2020           | RICHARDSON, JONES WEST          | M          | RICHARDSON, ERIKA MARGARET       | WEST                        | NOTTINGHAM               |
| 08/14/2020           | RIDGLEY, OLIVER DAVID           | M          | BENDROTH, REBECCA SEWALL         | BENDROTH                    | EXETER                   |
| 05/04/2020           | RIGNEY, CLIFF CALEB             | M          | VINE, ALYSSA                     | VINE                        | BROOKLYN                 |
| 09/01/2020           | RIORDON, HUNTER JAMES           | M          | RIORDON, JENNIFER LEE            | LANPHEAR                    | RAYMOND                  |
| 08/21/2020           | ROBERTS, RONALD SCOUT           | M          | SKOVRON, ELISSA RAE              | SKOVRON                     | EXETER                   |
| 07/09/2020           | ROBICHAUD, OWEN PAUL            | M          | BARNES, SHANNON ELIZABETH        | BARNES                      | EXETER                   |
| 11/04/2020           | ROBINETTE, FREYA VICTORIA       | F          | ROBINETTE, LYRA SELENE           | MULHERN                     | FREMONT                  |
| 04/10/2020           | ROBINSON, BROOKE ELIZABETH      | F          | ROBINSON, LAURA BETH             | PLITMAN                     | GOFFSTOWN                |
| 09/23/2020           | ROBINSON, AVA JANE              | F          | ROBINSON, AMY MARIE              | WUORIO                      | HAMPTON                  |
| 08/14/2020           | ROBINSON, COLTON HERBERT ERVING | M          | WELCH, TAYLOR MAY                | WELCH                       | HAMPTON                  |
| 02/03/2020           | ROBITAILLE, DELLA MARIE         | F          | ROBITAILLE, TRACY MARIE          | VALLATINI                   | EXETER                   |
| 04/03/2020           | ROCHETTE, GAVIN MICHAEL         | M          | ROCHETTE, ALLISON MARIE          | CHEEVER                     | RAYMOND                  |
| 03/27/2020           | ROGERS, PIERCE THOMAS           | M          | ROGERS, MONICA JEAN              | GIDDINGS                    | EPPING                   |
| 09/10/2020           | ROSS, AVERY SLOAN               | F          | ROSS, LINDSEY LEIGH              | DURKIN                      | KENSINGTON               |
| 10/26/2020           | ROUILLARD, THOMAS RUSH          | M          | ROUILLARD, CAROLINE MARGARET     | RUSH                        | BRENTWOOD                |
| 05/23/2020           | ROURKE, CLARKE ELZIE            | F          | ROURKE, ELIZABETH CATHERINE      | AZAR                        | DERRY                    |
| 10/31/2020           | ROYAL, TANNER STEPHEN           | M          | ROYAL, COURTNEY MARCIA           | COBURN                      | NEWBURYPORT              |
| 10/06/2020           | RUIZ, CARTER ANTONIO            | M          | RUIZ, MARISSA GRACE              | OKEN                        | DURHAM                   |

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|----------------------|--------------------------------|------------|-----------------------------------|-----------------------------|--------------------------|
| 11/25/2020           | RULAND, HAYLIE GAIL            | F          | RULAND, CHRISTINA MARIE           | MANEMANUS                   | EPPING                   |
| 08/30/2020           | RUSSELL, WILDER ADAM           | M          | RUSSELL, DANIELLE PUTNAM          | RUSSELL                     | HAMPTON                  |
| 05/28/2020           | RUST, THEODORE WINSLOW         | M          | RUST, ASHLEY COLE                 | DOYLE                       | EXETER                   |
| 01/07/2020           | RUSTICI, CULLEN ERIC           | M          | RUSTICI, KATHLEEN BAILEY          | BISSONNETTE                 | EAST KINGSTON            |
| 07/19/2020           | SAARI, ISLA LOUISE             | F          | SAARI, ANNE HELEN                 | KENNEDY                     | NOTTINGHAM               |
| 11/10/2020           | SABINO, MILA HARPER            | F          | SABINO, KRISTEN MARIE             | ENOS                        | NEWFIELDS                |
| 06/08/2020           | SAINT-CYR, LUC MICHAEL         | M          | SAINT-CYR, LAURA JOANNE           | GRIFFIN                     | SANDOWN                  |
| 07/09/2020           | SALEM, ELIO CHARBEL            | M          | HELOU, JOYCE                      | HELOU                       | NORTH HAMPTON            |
| 11/04/2020           | SALTALAMACCHIA, EMILY ANN ROSE | F          | SALTALAMACCHIA, KATELYN CRYSTINE  | WALKER                      | SANDOWN                  |
| 02/23/2020           | SANNIZZARO, PETER ALEXANDER    | M          | RODRIGUEZ, JULIETTE CARMEN        | RODRIGUEZ                   | SEABROOK                 |
| 09/29/2020           | SANTOS, NINA CORAL             | F          | WLODYKA, LAUREN                   | WLODYKA                     | HAMPTON                  |
| 10/27/2020           | SARGENT, ELLA NORA             | F          | SARGENT, KELLY MARIE              | HART                        | NEWMARKET                |
| 03/11/2020           | SAVARD, RILEY LYDIA            | F          | SAVARD, KRISTEN LYNNE             | BRICKETT                    | SALEM                    |
| 12/31/2020           | SAWYER, LILJA HOPE             | F          | SAWYER, RIMA CALLO                | CALLO                       | GREENLAND                |
| 11/18/2020           | SCHERBON, COLE HENRY           | M          | EMMONS, KAREN RENEE               | FOWLER                      | KENSINGTON               |
| 10/01/2020           | SCHMIDT, BOWEN GEORGE          | M          | SCHMIDT, STEFANIE ALISON          | KIPER                       | KENSINGTON               |
| 08/15/2020           | SCHNEIDERHAN, NICHOLAS WAYNE   | M          | MUELLER, BRITTNEY ALEXUS          | MUELLER                     | GREENLAND                |
| 05/23/2020           | SCIUTO, DOMINIC ALFIO          | M          | SCIUTO, JACQUELINE MARIE          | HUTCHINSON                  | DERRY                    |
| 06/01/2020           | SCOTT, AVA AWA                 | F          | SCOTT, LAILANE MADELO             | AWA                         | NEWTON                   |
| 05/19/2020           | SELLAR, COLBY GEORGE           | M          | SELLAR, COURTNEY ROSE             | EGAN                        | HAMPTON                  |
| 11/17/2020           | SELLING, ALAINA BROOKLYN       | F          | MACCAUGHEY, KACEY DANIELLE        | MACCAUGHEY                  | BARNSTEAD                |
| 05/21/2020           | SHARABAICA, MARCUS WALKER      | M          | SHARABAICA, ALEXIS RAE            | ARROYO                      | NOTTINGHAM               |
| 10/09/2020           | SHAW, CAROLINE MADDIE-ANN      | F          | SHAW, NICOLE MARIE                | BARRON                      | HAMPTON                  |
| 04/10/2020           | SHAW, GRAYSON NICHOLAS         | M          | SHAW, MARIA NIKOLAEVNA            | VLADYKINA                   | SOMERSWORTH              |
| 01/17/2020           | SHERMAN, NOAH VINCENT          | M          | MOORE, STEPHANIE ANN              | MOORE                       | KINGSTON                 |
| 01/07/2020           | SHOUEY, EMERY ROSE             | F          | RENAUD, TAYA LYNN                 | RENAUD                      | EXETER                   |
| 10/28/2020           | SILVA, GRACIELLA MARY BROWN    | F          | SILVA, GENNIFER ELIZABETH         | BROWN                       | PLAISTOW                 |
| 05/12/2020           | SILVA, GABRIEL CAVALCANTI      | M          | SILVA, MARCIA DANIELLY CAVALCANTI | SILVA                       | DURHAM                   |
| 03/13/2020           | SILVEIRA, EVELYN SUZANNE       | F          | FLANAGAN, SHELBY SUZANNE          | FLANAGAN                    | DERRY                    |
| 03/15/2020           | SIMPSON, RAMSEY MICHELLE       | F          | SIMPSON, LEAH ELISABETH           | BOODY                       | EPPING                   |
| 01/18/2020           | SLATTERY, MASON RYAN           | M          | SLATTERY, JORDAN AMAL             | SLATTERY                    | KINGSTON                 |
| 09/26/2020           | SMITH, AVALYNN AVANI           | F          | SMITH, BAILEY                     | SMITH                       | SANDOWN                  |
| 08/26/2020           | SMITH, HANNA POLLARD           | F          | SMITH, AMANDA JEAN                | NAUMAN                      | DOVER                    |

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| <b>Date Of Birth</b> | <b>Child's Name</b>           | <b>Sex</b> | <b>Mother's Name</b>          | <b>Mother's Maiden Name</b> | <b>City Of Residence</b> |
|----------------------|-------------------------------|------------|-------------------------------|-----------------------------|--------------------------|
| 01/23/2020           | SMITH, SLOANE ALICE           | F          | SMITH, BEVIN JEAN             | PERREAULT                   | LEE                      |
| 02/05/2020           | SMITH, TUCKERMAN CLAY         | M          | SMITH, SARAH A                | UHL                         | PORTSMOUTH               |
| 10/17/2020           | SMITH, AIDEN JOHN             | M          | JOINER, RACHAEL ELIZABETH     | JOINER                      | KINGSTON                 |
| 11/15/2020           | SMITH, SILVIA JOHANNA         | F          | NIDO, CARINA LOUISE           | NIDO                        | HAMPTON                  |
| 02/28/2020           | SMITH, ROARICK JONES          | M          | SMITH, GABRIELLE GAILYN       | SMITH                       | EAST KINGSTON            |
| 05/26/2020           | SNOW JR, JAMES JEFFREY        | M          | SNOW, JANICE RENAE            | SCHATZER                    | LEE                      |
| 12/27/2020           | SNOW, BODHI BRECK             | M          | SNOW, JACQUELINE ANNE         | CHAISSON                    | RYE                      |
| 09/26/2020           | SNOW, PAISLEY MAE             | F          | SNOW, NICHOLE JEAN            | KEEZER                      | RAYMOND                  |
| 06/19/2020           | SPOON, JAMES WILLIAM          | M          | SPOON, JENNIFER               | PORTER                      | HAMPSTEAD                |
| 06/10/2020           | ST JEAN, IVY ADRIENNE         | F          | ST JEAN, NICOLE LEIGH         | CLARK                       | RAYMOND                  |
| 10/29/2020           | ST LAURENT, SAVANNAH RAE      | F          | ST LAURENT, AUTUMN            | SHARP                       | ROCHESTER                |
| 08/02/2020           | ST LAURENT, JORDY LANE        | M          | ST LAURENT, CATHERINE HAYWARD | HAYWARD                     | EXETER                   |
| 08/24/2020           | ST PIERRE, EASTON PATRICK     | M          | MCINTIRE, ALICIA ROSE         | MCINTIRE                    | KINGSTON                 |
| 07/16/2020           | ST PIERRE, LEAH DONALDA       | F          | SENER, AMBER ROSE             | SENER                       | DERRY                    |
| 03/06/2020           | STACKHOUSE, WESLEY THEODORE   | M          | STACKHOUSE, NICOLE ALEXANDRA  | MACAULAY                    | EXETER                   |
| 12/06/2020           | STANLEY, ITALY JANE           | F          | STANLEY, JANE LOUISE          | STANLEY                     | EXETER                   |
| 02/25/2020           | STANLEY, VICTORIA GAYLE       | F          | STANLEY, MIKAELA ANN          | SMITH                       | HAMPTON                  |
| 02/25/2020           | STANLEY, LUCY KAY             | F          | STANLEY, MIKAELA ANN          | SMITH                       | HAMPTON                  |
| 11/12/2020           | STEPHENS, JACKSON LAWRENCE    | M          | STEPHENS, JENNIFER BARBARA    | CLARKE                      | AMHERST                  |
| 03/06/2020           | STEVENS, BROOKE MARIE         | F          | STEVENS, SHANNON MARIE        | STEVENS                     | BRENTWOOD                |
| 04/23/2020           | STEVENS, RYAN BEAU            | M          | STEVENS, BETHANY ELLEN PEARL  | WRIGHT                      | SEABROOK                 |
| 04/07/2020           | STILES, ALEXANDER TYLER       | M          | DUDKA, HAILEY DANIELLE        | DUDKA                       | PORTSMOUTH               |
| 05/21/2020           | STORY, NAOMI CAPRI            | F          | STORY, PHOEBE ELYSSA          | CLARK                       | EXETER                   |
| 11/12/2020           | STRAUGHN, CONNOR ERIC         | M          | STRAUGHN, MEGHAN MARY         | BROWN                       | EPPING                   |
| 07/26/2020           | STRIPLIN, LEVI CHASE          | M          | NASTA, ALEXANDRIA RAE         | NASTA                       | SANDOWN                  |
| 03/23/2020           | SULLIVAN, HOLDEN JAMES        | M          | SULLIVAN, MORGAN ROBERTA      | BIGGART                     | DURHAM                   |
| 09/14/2020           | SUNDEEN, NIKOLAS ALEXANDER    | M          | HAYES, ASHLEY                 | HAYES                       | MANCHESTER               |
| 02/20/2020           | TAAFFE, GRACE MARY            | F          | TAAFFE, JENNIFER LYNN         | WELCH                       | NEWMARKET                |
| 11/09/2020           | TABER, HUDSON JAMES           | M          | TABER, BRITTANY               | HOLT                        | EPPING                   |
| 03/18/2020           | TALAS, CHASE MARK CHRISTOPHER | M          | TALAS, TIFFANIE ANN           | CHASE                       | SEABROOK                 |
| 01/27/2020           | TAMMIK, CHASE DAVIS           | M          | TAMMIK, THERESA MICHELE       | RIORDAN                     | BRENTWOOD                |
| 01/27/2020           | TAMMIK, OAKLEY MICHELE        | F          | TAMMIK, THERESA MICHELE       | RIORDAN                     | BRENTWOOD                |
| 11/04/2020           | TANZELLA, VIVIANNE GRACE      | F          | TANZELLA, STACIE MARIE        | TANZELLA                    | NEWTON                   |

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| <b>Date Of Birth</b> | <b>Child's Name</b>            | <b>Sex</b> | <b>Mother's Name</b>         | <b>Mother's Maiden Name</b> | <b>City Of Residence</b> |
|----------------------|--------------------------------|------------|------------------------------|-----------------------------|--------------------------|
| 01/07/2020           | TEAL, ANNALISE ROSE            | F          | BROWN, SARAH MICHELLE        | BROWN                       | SEABROOK                 |
| 12/03/2020           | TEIXEIRA, TALAN ANTONIO KING   | M          | TEIXEIRA, TAYLOR MARY        | TEIXEIRA                    | BRENTWOOD                |
| 11/05/2020           | TEIXEIRA, MARY LOU OLIVIA      | F          | TEIXEIRA, MEAGAN LOUISE      | NESMAN                      | CHELMSFORD               |
| 12/28/2020           | THERIAULT, MAKSIM GRAY         | M          | ROHSLER, EMILY LIN           | ROHSLER                     | STRATHAM                 |
| 11/02/2020           | THORNELL, JANE ARLINE          | F          | THORNELL, JAMIE ANN          | MOORE                       | EPPING                   |
| 10/16/2020           | TIPPINS, BRENNAN SHERWIN       | M          | TIPPINS, COLLEEN SHERWIN     | SHERWIN                     | HAMPTON                  |
| 04/16/2020           | TOBIN, KASSANDRA CAROLANNE     | F          | HARRIS, EMILY ELIZABETH      | HARRIS                      | GREENLAND                |
| 04/02/2020           | TOMLINSON, ELIZABETH ANN       | F          | TOMLINSON, REBECCA ANN       | TATARCZUK                   | GREENLAND                |
| 09/30/2020           | TOPPER, EMILY ELIZABETH        | F          | TOPPER, MEGAN ELIZABETH      | SMITH                       | BARRINGTON               |
| 02/06/2020           | TORMEY, FRANCES INEZ           | F          | TORMEY, LAURA SCHLEICHER     | SCHLEICHER                  | PORTSMOUTH               |
| 06/04/2020           | TORRES-CRUZ, JULIAN XAVIER     | M          | CRUZ-CINTRON, KEYSLA TAINA   | CRUZ-CINTRON                | NORTH HAMPTON            |
| 10/12/2020           | TORTORA, LUCIA ANNE            | F          | TORTORA, CHRISTINA THERESA   | MULLIN                      | DANVILLE                 |
| 04/28/2020           | TOUCH, DAMIEN ANDER            | M          | JURGEL, KYLA AMBER           | JURGEL                      | NEWFIELDS                |
| 04/08/2020           | TRAQUAIR, JOHN THEODORE        | M          | TRAQUAIR, CHRISTY ROSE       | FLANAGAN                    | EXETER                   |
| 06/10/2020           | TREGEA BROWN, BENJAMIN TIMOTHY | M          | TREGEA, ANNE KATHERINE       | TREGEA                      | DOVER                    |
| 04/24/2020           | TROWELL, THOMAS PATRICK        | M          | TROWELL, KATHLEEN MARIE      | O'DONNELL                   | NORTH HAMPTON            |
| 01/22/2020           | TRUS, CHRISTINA KATHRYN        | F          | TRUS, ALEXANDRA MARYLOUISE   | TRUS                        | KINGSTON                 |
| 10/13/2020           | TUNSTALL, GIANNA LILLIAN       | F          | MANDIGO, KIARA LILLIAN-STARR | MANDIGO                     | SANDOWN                  |
| 09/08/2020           | TWEEDIE, JACK NATHAN           | M          | MAYER, JESSICA ANNE          | MAYER                       | RYE                      |
| 03/09/2020           | ULIANO IV, EMIL ROGER          | M          | ULIANO, DAWN ELLEN           | SARAVARA                    | RYE                      |
| 11/08/2020           | UNGER, GRACE KATHLEEN          | F          | UNGER, MICHELLE GRACE        | REVILLA                     | SANDOWN                  |
| 04/05/2020           | UPTON, JACK MERRILL            | M          | UPTON, LEAH REVKIN           | REVKIN                      | STRATHAM                 |
| 10/22/2020           | USHER, ISAAC JAMES             | M          | USHER, KELLY JEAN            | DRISCOLL                    | HAMPSTEAD                |
| 07/08/2020           | VAILLANCOURT, CARTER WILLIAM   | M          | PINCIARO, CHELSEA NICOLE     | PINCIARO                    | EXETER                   |
| 08/25/2020           | VANHEYNINGEN, ISABELLA JOY     | F          | ALVARADO, STEPHANIE          | ALVARADO                    | NEWMARKET                |
| 10/11/2020           | VATISTAS, SOCRATES PETER       | M          | VATISTAS, ASHLEE A           | REID                        | NEWMARKET                |
| 07/25/2020           | VAUGHAN-GAGNON, KYLA MAY       | F          | VAUGHAN-GAGNON, CRYSTAL MAY  | GAGNON                      | NEWMARKET                |
| 06/05/2020           | VENO, EVELYNN MAE              | F          | VENO, KATRINA LYNN           | MICHAUD                     | NEWMARKET                |
| 07/01/2020           | WALDEN, NIKKITA JOANN          | F          | WALDEN, KAITLYN ANNE         | BIR                         | EPPING                   |
| 12/10/2020           | WALKER, GRANT STUART           | M          | WALKER, ERIN MARIE           | CROOKER                     | NEWTON                   |
| 06/11/2020           | WALSH, LINCOLN VALENTINO       | M          | WALSH, ARIEL MARISSA         | NACCA                       | NEWMARKET                |
| 04/11/2020           | WARLICK, THOMAS MICHAEL        | M          | WARLICK, KRISTI LYNN         | ZARGIEL                     | KENSINGTON               |
| 10/05/2020           | WATERS, ESTELLE HONORA         | F          | WATERS, ELIZABETH ANNE       | KELLEHER                    | KENSINGTON               |



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|----------------------|---------------------------|------------|---------------------------|-----------------------------|--------------------------|
| 07/31/2020           | WATKINS, GENEVIEVE MAE    | F          | WATKINS, ERIKA ANN        | BELANGER                    | DOVER                    |
| 03/05/2020           | WATSON, ISABELLA SKY      | F          | STRAUB, SANDRA GAIL       | STRAUB                      | KINGSTON                 |
| 04/07/2020           | WATSON, CALLIE ROSE       | F          | WATSON, JENELLE KATHLEEN  | SPRAGUE                     | DERRY                    |
| 05/23/2020           | WEBB, SERENITEY ROSE      | F          | WEBB, THERESA ROSE        | MACLEOD                     | EPPING                   |
| 12/17/2020           | WELCH, ELEANOR FRANCES    | F          | WELCH, IRENA              | JANI                        | DURHAM                   |
| 09/18/2020           | WELCH, NOAH WILLIAM-JAMES | M          | WELCH, NICOLE CAITLYN     | KENT                        | SEABROOK                 |
| 09/10/2020           | WERNER, MALACHI JONATHAN  | M          | WERNER, ANN VIOLET        | LEWIS                       | PEMBROKE                 |
| 06/25/2020           | WEST, GEORGIA STARK       | F          | STARK, CHRISTINA ELAINE   | STARK                       | EXETER                   |
| 09/23/2020           | WESTON, Lyla MARIE        | F          | MOREL, MELISSA MARIE      | MOREL                       | CANDIA                   |
| 10/12/2020           | WHEELER, DECLAN HILAND    | M          | WHEELER, KACI LEE         | CROTTY                      | RAYMOND                  |
| 09/26/2020           | WHITE, JACKSON WHITTEMORE | M          | WHITE, ELIZABETH ANNE     | CAREY                       | NEWMARKET                |
| 01/24/2020           | WHITE, HAILEE ELZYE       | F          | WHITE, MICHELLE ELIZABETH | GARDNER                     | EPPING                   |
| 01/20/2020           | WHITMORE, AVA PARKER      | F          | DALY, SUSAN ELISABETH     | DALY                        | EPPING                   |
| 10/08/2020           | WILKINS, LILLIAN ROSE     | F          | COFFEY, KAITLYN MOLLOY    | COFFEY                      | RYE                      |
| 03/24/2020           | WILLIAMS, NORA MICHELLE   | F          | WILLIAMS, SARAH MICHELLE  | VENINSKY                    | HAMPSTEAD                |
| 07/13/2020           | WINDE, PENELOPE MAY       | F          | WINDE, ERICA LYNN         | PARCO                       | NORTHWOOD                |
| 08/04/2020           | WINTER, MILLIAHNI MAE     | F          | WINTER, CASSANDRA LEIGH   | WINTER                      | RAYMOND                  |
| 08/04/2020           | WINTER, MALAHKAI STERLING | M          | WINTER, CASSANDRA LEIGH   | WINTER                      | RAYMOND                  |
| 01/04/2020           | WOLF, COLESON WILDER      | M          | WOLF, ALLISON LYNN        | KARPIAK                     | HAMPTON                  |
| 04/23/2020           | WOLFF, THEA LUCILLE       | F          | WOLFF, COLBY-JAN          | DUBE                        | BRENTWOOD                |
| 02/22/2020           | WOLTERBEEK, EMMA MARGARET | F          | WOLTERBEEK, JULIE CHABOT  | CHABOT                      | PORTSMOUTH               |
| 05/24/2020           | WORMALD, MILA MADELINE    | F          | WORMALD, NICOLE ARIANA    | ANDRACH                     | SANDOWN                  |
| 04/09/2020           | WRIGHT, EMILY MARIE       | F          | WRIGHT, NATALIE MARIE     | MIRRA                       | HAMPTON                  |
| 08/08/2020           | WU, VIVIENNE CHERYL       | F          | WU, LOREEN DELEARY        | DELEARY                     | EXETER                   |
| 06/03/2020           | YERGEAU, GAVIN EDWARD     | M          | YERGEAU, CAITLIN MARIE    | BLANCHARD                   | DURHAM                   |
| 06/26/2020           | YI, MIYA CHAN             | F          | TRIDIKA, DEMI             | TRIDIKA                     | HAMPTON                  |
| 06/17/2020           | ZIGLER, IMOGEN LARA       | F          | ZIGLER, KRISTINA DEARMYER | BUNCE                       | HAMPTON                  |

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| <b>Decedent's Name</b>       | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|------------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| SMALL SR, CHARLES E          | 01/02/2020        | EXETER             | SMALL SR, JAMES               | ROBINSON, MARGARET                                                | N               |
| HELIE, DOROTHY V             | 01/03/2020        | EXETER             | VINCENT, CARROLL              | MOORE, RUTH                                                       | N               |
| SPIERS, PATIENCE B           | 01/04/2020        | EXETER             | BAKER JR, HAROLD              | MCRAE, LUCY                                                       | N               |
| HENDRICH, JOHN HAMILTON      | 01/06/2020        | EXETER             | FISHER, GENE                  | FRAME, MARION                                                     | Y               |
| COLEMAN SR, THOMAS D         | 01/06/2020        | EXETER             | COLEMAN, JOHN                 | KEATON, LENORE                                                    | N               |
| MORSE, JANET HAZEL           | 01/07/2020        | EXETER             | MILNER, WALTER                | GALLANT, MARY                                                     | N               |
| BUCKINGHAM, RICHARD L        | 01/08/2020        | DOVER              | BUCKINGHAM, RALPH             | SELL, LUELLA                                                      | Y               |
| STELE, ELLYNE                | 01/15/2020        | DOVER              | FELDMAN, EDWARD               | KAHN, SYLVIA                                                      | N               |
| MILBURY, CAROL S             | 01/15/2020        | EXETER             | MILBURY, RUPERT               | HAWES, ELINOR                                                     | N               |
| PAWLENDZIO, JEAN T           | 01/19/2020        | EXETER             | KWAPNIEWSKI, JOHN             | PSZENICZNY, SOPHIE                                                | N               |
| WATTS, SIMON ARTHUR          | 01/21/2020        | EXETER             | WATTS, ARTHUR                 | DAWSON-SCOTT, MARJORIE                                            | N               |
| WEARE JR, ROGER SHERMAN      | 01/23/2020        | EXETER             | WEARE SR, ROGER               | MCLAUGHLIN, MARTHA                                                | Y               |
| HENNESSEY, WILLIAM FREDERICK | 01/24/2020        | BRENTWOOD          | HENNESSEY, WILLIAM            | WILKINS, JESSIE                                                   | Y               |
| PHIPPIN JR, MELVIN THOMAS    | 01/25/2020        | EXETER             | PHIPPIN SR, MELVIN            | STERLING, MARY                                                    | Y               |
| CONROY, ROBERT BERNARD       | 01/26/2020        | NEWMARKET          | CONROY, BERNARD               | GIORDANO, MARIE                                                   | Y               |
| PETIT, NORMAND O             | 01/28/2020        | EXETER             | PETIT, OLIVA                  | PLANTE, ANTOINETTE                                                | N               |
| KANE, JOHN J                 | 02/01/2020        | PORTSMOUTH         | KANE, DENIS                   | DALY, MARY                                                        | Y               |
| SLAMA, MARCIA GREENWOOD      | 02/03/2020        | EXETER             | GREENWOOD, THOMAS             | WHITE, HELEN                                                      | N               |

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|-------------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| ST MARTIN, GERALDINE MARGARET | 02/04/2020        | EXETER             | FLEMING, GERALD               | VICTOR, MARGARET                                                  | N               |
| KERKHOFF, JOAN LORETTA        | 02/08/2020        | EXETER             | GALLOWAY, LESLIE              | WAYE, JOSEPHINE                                                   | N               |
| WESTERBERG, GLADYS C          | 02/09/2020        | EXETER             | HAAKONSEN, OLE                | HANSON, LILY                                                      | N               |
| HEPPNER, CATHERINE J          | 02/09/2020        | STRATHAM           | HEPPNER, DONALD               | LOPEZ, MARCELLA                                                   | N               |
| MCCAHAN, JAMES K              | 02/10/2020        | EXETER             | MCCAHAN, ROBERT               | BUTTERBAUGH, JEANNE                                               | N               |
| ROSS, AMY S                   | 02/10/2020        | PORTSMOUTH         | STEVENSON, JOHN               | GERRISH, BARBARA                                                  | N               |
| HOCKENHULL SR, ROBERT IVAN    | 02/11/2020        | EXETER             | HOCKENHULL, RAYMOND           | WARK, AMANDA                                                      | Y               |
| NIELSON, ELIZABETH ANN        | 02/14/2020        | EXETER             | THOMAS, BYRON                 | FELTY, HELEN                                                      | N               |
| MEATTEY, KATHLEEN ANN         | 02/16/2020        | PORTSMOUTH         | HOWARD, HERBERT               | DOBSON, JEAN                                                      | N               |
| SHAW, NOEL A                  | 02/17/2020        | EXETER             | PARKER, THEODORE              | FOX, MARJORIE                                                     | N               |
| EATON, JUANITA WEBER          | 02/17/2020        | EXETER             | WEBER, HENRY                  | BYERS, AGNES                                                      | N               |
| MORRISETTE, CLARA J           | 02/17/2020        | EXETER             | JEAN, ALFRED                  | LAVOIE, JOSEPHINE                                                 | N               |
| LOUGHLIN, ELIZABETH MARIE     | 02/17/2020        | EXETER             | WELT, EMIL                    | LOKSA, ELIZABETH                                                  | N               |
| BROWN, JOAN H                 | 02/18/2020        | EXETER             | HAWLEY, HENRY                 | HILL, KATHARINE                                                   | N               |
| TEAGUE, VALEDA BERNADETTE     | 02/19/2020        | EXETER             | CHATIGNY, DESIRE              | DAUPHINAIS, AMERELISE                                             | N               |
| FUHRING, BEATRICE             | 02/19/2020        | EXETER             | BRENNER, JACOB                | BEIM, EVA                                                         | N               |
| PARRISH, BRADLEY GEORGE       | 02/21/2020        | DOVER              | PARRISH, HAROLD               | WRIGHT, JEAN                                                      | N               |
| AVERY JR, PAUL F              | 02/28/2020        | EXETER             | AVERY SR, PAUL                | SHAILER, ROBERTA                                                  | Y               |

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|------------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| PATTEN, JOYCE L              | 02/28/2020        | EXETER             | MAXWELL, LEWIS                | BRANN, FRANCES                                                    | N               |
| FIELD, ALBERT EDWARD         | 03/02/2020        | DOVER              | FIELD, RICHARD                | DOYLE, DECIMA                                                     | Y               |
| GUTMANN, FRANK TRAFTON       | 03/02/2020        | EXETER             | GUTMANN, FRANK                | TRAFTON, HELEN                                                    | Y               |
| KUNKEL, MARGARET JANE        | 03/03/2020        | EXETER             | CONNORS, JOHN                 | MCCANDREW, MARGARET                                               | N               |
| SENUA, LIUDA                 | 03/05/2020        | EXETER             | KRIVAITIS, VLADAS             | BALIKENAS, LIUDA                                                  | N               |
| CASTLE, EDWARD               | 03/05/2020        | DOVER              | CASTLE, EDWARD                | FREEMAN, IRENE                                                    | N               |
| BERTANI SR, RICHARD JAMES    | 03/10/2020        | NEWMARKET          | BERTANI SR, MARIO             | CONTI, NATALIE                                                    | Y               |
| SENER, HARLEY JAMES          | 03/16/2020        | EXETER             | SENER, IRVIN                  | FIELDSSEND, PATRICIA                                              | N               |
| WOOSTER, SANDRA P            | 03/19/2020        | ALEXANDRIA         | PATTEN, DONALD                | MILLER, ALICE                                                     | N               |
| HOWELL, KATHARINA ELISABETH  | 03/23/2020        | EXETER             | HERBER, JOHAN                 | DAUSEND, ROSA                                                     | N               |
| WILSON SR, FRANCIS CHARLES   | 03/24/2020        | EXETER             | WILSON, EDWARD                | DOWNING, BERNICE                                                  | Y               |
| CARPENITO, PHILIP A          | 03/24/2020        | EXETER             | CARPENITO, FELICIANO          | CIARALDI, ANNA                                                    | Y               |
| LOVEJOY JR, GEORGE MONGOMERY | 03/27/2020        | EXETER             | LOVEJOY SR, GEORGE            | KING, MARGARET                                                    | Y               |
| OJEMANN, ANNOLA JEAN         | 03/29/2020        | EXETER             | MUNSON, HENRY                 | UNKNOWN, UNKNOWN                                                  | N               |
| NIXON, JOSEPH ROY            | 03/29/2020        | DOVER              | NIXON, FREDRICK               | DAVIS, GRACE                                                      | N               |
| WEATHERS, ROBERT F           | 03/30/2020        | EXETER             | WEATHERS, WILLIAM             | BELL, HELEN                                                       | Y               |
| MACKAY JR, ALLAN HAROLD      | 04/02/2020        | EXETER             | MACKAY SR, ALLAN              | BERRY, HELEN                                                      | Y               |
| HANTZ, VIRGINIA S            | 04/08/2020        | EXETER             | STAUFFER, HARRY               | HOFF, HELEN                                                       | N               |

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| <b>Decedent's Name</b>        | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|-------------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| HOLTON, DAVID A               | 04/10/2020        | EXETER             | HOLTON, ADOLTHUS              | LEROY, MARGARET                                                   | N               |
| DRUMMEY, MICHAEL FRANCIS      | 04/12/2020        | EXETER             | DRUMMEY, MICHAEL              | SHEEHAN, MARGARET                                                 | Y               |
| BLEILER, ROBERT H             | 04/14/2020        | EXETER             | BLEILER, HENRY                | WEBBER, RUTH                                                      | Y               |
| KOPKA III, JOHN STANLEY       | 04/15/2020        | HAMPTON            | KOPKA JR, JOHN                | LANDRY, ANGELINE                                                  | Y               |
| HAMMON, SHIRLEY S             | 04/16/2020        | EXETER             | SPILLER, GUY                  | SMITH, KATHERINE                                                  | N               |
| MACDONALD, IAN WALLACE        | 04/18/2020        | EXETER             | MACDONALD, WALLACE            | HOEN, ELEANOR                                                     | Y               |
| BICKFORD, ROY RUSSELL CHARLES | 04/19/2020        | CONCORD            | BICKFORD, RICHARD             | UNKNOWN, BEATRICE                                                 | N               |
| FURDYNA, ADELE JOSEPHINE      | 04/20/2020        | EXETER             | BAILEY, GEORGE                | GUZIKAS, ADELE                                                    | N               |
| METCALFE, JEFFREY ALAN        | 04/21/2020        | EXETER             | METCALFE, KEITH               | MARSHALL, LAURA                                                   | N               |
| CRANDALL, VIRGINIA J          | 04/22/2020        | RYE                | RUDOLPH, ROBERT               | UNKNOWN, ELIZABETH                                                | N               |
| TABELL, ANTHONY WEBER         | 04/27/2020        | EXETER             | TABELL, EDMUND                | SUYDAM, MARGARET                                                  | Y               |
| FLYNN JR, JOHN WILLIAM        | 04/30/2020        | EXETER             | FLYNN SR, JOHN                | RYAN, KATHERINE                                                   | Y               |
| SCHUR, ROBERT FREDERICK       | 04/30/2020        | EXETER             | SCHUR, HUGO                   | COLE, ALICE                                                       | Y               |
| GERARD, CAROL A               | 05/02/2020        | EXETER             | GERARD, PAUL                  | MACINNES, JANE                                                    | N               |
| STEELE WHITE, ELEANOR PEARL   | 05/06/2020        | EXETER             | STEELE, JAMES                 | KING, PEARL                                                       | N               |
| RICHARDSON, PATRICIA M        | 05/07/2020        | EXETER             | RICHARDSON, GEORGE            | MARSH, CLARA                                                      | N               |
| PLATT, ELLEN SPECTOR          | 05/10/2020        | EXETER             | SPECTOR, EDWARD               | GILFORD, MAY                                                      | N               |
| VIOLETTE, PATRICIA A          | 05/11/2020        | EXETER             | KUEMMEL, CLARENCE             | ATKINS, ARLENE                                                    | N               |

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**--EXETER, NH --**

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| <b>Decedent's Name</b>       | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|------------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| HOWKINS, NAN LEE             | 05/12/2020        | DURHAM             | RIVERS, RAYMOND               | DORR, MARGARET                                                    | N               |
| WATERS, DENNIS ALLEN         | 05/12/2020        | EXETER             | WATERS, ALLEN                 | HOPES, ELIZABETH                                                  | N               |
| KELLY, THOMAS M              | 05/15/2020        | EXETER             | KELLY, THOMAS                 | MORRISON, MARY                                                    | N               |
| SMITH, RANDY ALAN            | 05/16/2020        | EXETER             | SMITH, OLIVER                 | HIGGINS, NORMA                                                    | N               |
| BERNARDO, SHELLEY LYNN       | 05/17/2020        | EXETER             | BERNARDO, RUSSELL             | MARTINI, GLORIA                                                   | N               |
| KELLY, FRANCES S             | 05/17/2020        | EXETER             | STUHLFAUTH, JOHN              | KIELY, FRANCES                                                    | N               |
| MACDONALD, PATRICIA MARGARET | 05/20/2020        | EXETER             | STANLEY, ARTHUR               | GALLAGHER, CATHERINE                                              | N               |
| HINDMAN, ROGER SMITH         | 05/24/2020        | EXETER             | HINDMAN, WILLIAM              | TIERNEY, EDITH                                                    | N               |
| GROWER, CURTIS E             | 06/05/2020        | EXETER             | GROWER, EARLE                 | ELLIOTT, MAUDE                                                    | Y               |
| GALLANT, APRIL L             | 06/13/2020        | EXETER             | SMITH, EDGAR                  | SEELEY, ADRIENNE                                                  | N               |
| SHEALOR, DOROTHY             | 06/13/2020        | EXETER             | SEABERG, GUSTAF               | UNKNOWN, HARRIETT                                                 | N               |
| SPECKMAN, ALFRED L           | 06/19/2020        | EXETER             | SPECKMAN, ALBERT              | WOOD, RUTH                                                        | Y               |
| HELIE, JOHN PERCY            | 06/20/2020        | EXETER             | HELIE, WALLACE                | GUERRANT, SALLIE                                                  | Y               |
| LADD, DAVID G                | 06/22/2020        | EXETER             | LADD, GARDNER                 | KIRCHNER, MILDRED                                                 | N               |
| VARN, KATHLEEN P             | 06/24/2020        | EXETER             | PROFFITT, OLONZO              | PAYNE, SAMMIE                                                     | N               |
| ALEXANDER, THEO P            | 06/25/2020        | EXETER             | PALTZER, JACOB                | SHAEFER, ANN                                                      | N               |
| GOODRICH JR, JOHN MORRIS     | 06/25/2020        | PORTSMOUTH         | GOODRICH SR, JOHN             | SMALL, KATHERINE                                                  | Y               |
| SANDERS, SHIRLEY R           | 06/26/2020        | EXETER             | REESE, EDWARD                 | BROADSTREET, DORIS                                                | N               |

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| <b>Decedent's Name</b>   | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|--------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| MC SHANE, ELEANOR COVINO | 06/27/2020        | PORTSMOUTH         | COVINO, NICHOLAS              | HILL, ELIZABETH                                                   | N               |
| O'DAY, MIRIAM W          | 06/29/2020        | EXETER             | WILLIAMSON, GEORGE            | RAND, MAY                                                         | N               |
| ZACHOS, ANNE COLBY       | 07/02/2020        | EXETER             | COLBY, WILLOUGHBY             | SAYLES, HELEN                                                     | N               |
| KOROSKI, NANCY GRACE     | 07/03/2020        | EXETER             | BERG, OLAV                    | DAMON, ALETHA                                                     | N               |
| TARELLO, BEATRICE Y      | 07/09/2020        | STRATHAM           | DAIGLE, ALBERT                | MARCIL, ALICE                                                     | N               |
| MATHEY, GEORGE RENE      | 07/09/2020        | EXETER             | MATHEY, RENE                  | GLESSNER, FRANCES                                                 | N               |
| OLIVER, PETER JOHN       | 07/12/2020        | EXETER             | OLIVER JR, JAMES              | BUTTERFIELD, MARCIA                                               | N               |
| HARRIS, KEITH EDWARD     | 07/14/2020        | EXETER             | UNKNOWN, UNKNOWN              | HARRIS, VIRGINIA                                                  | N               |
| SANDERSON, ANN RUMP      | 07/17/2020        | EXETER             | RUMP, JOHN                    | VAN SLOOTEN, ALICE                                                | N               |
| BRINK, MARION ALICE      | 07/17/2020        | EXETER             | WINDEDAL, MARTIN              | BJAASTAD, ASTRIF                                                  | N               |
| MCLEAN, JANET D          | 07/17/2020        | EXETER             | DONOHUE, JOHN                 | SCOTT, ELEANOR                                                    | N               |
| CASTRO, MARY MARGARET    | 07/20/2020        | EXETER             | STEPHENS, CHARLES             | LYND, NUNA                                                        | N               |
| DORAN JR, GEORGE THOMAS  | 07/25/2020        | EXETER             | DORAN SR, GEORGE              | EDELMANN, HAZEL                                                   | Y               |
| SHIELY, JANET I          | 07/27/2020        | HAMPTON            | DAVIDSON, THOMAS              | BURLINSKI, GENEVIEVE                                              | N               |
| WHEELER, ROSE C          | 07/27/2020        | EXETER             | CARRERAS, JAIME               | GILI, ANGELA                                                      | N               |
| MACKENZIE, SHARON ANNE   | 07/28/2020        | EXETER             | PARKER, RALPH                 | HASELTINE, BERNICE                                                | N               |
| OLSSON, WILLIAM C        | 07/30/2020        | EXETER             | OLSSON, WILLIAM               | CHARLTON, LUCIA                                                   | N               |
| GRIFFIN, RUTH K          | 08/02/2020        | EXETER             | KANTENWEIN, CHRISTOPHER       | ARTUS, FREIDA                                                     | N               |

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| <b>Decedent's Name</b>    | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|---------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| SEGUIN, STEVEN B          | 08/04/2020        | EXETER             | SEGUIN, THOMAS                | FRENCH, MARIE                                                     | N               |
| O'NEIL, DOUGLAS BRIAN     | 08/06/2020        | EXETER             | O'NEIL, ROBERT                | BRONOVITSKY, OLGA                                                 | N               |
| DILWORTH, LILLIAN T       | 08/06/2020        | EXETER             | DILWORTH, FRANCIS             | DELOREY, MARY                                                     | N               |
| ST AMOUR, GEORGE L        | 08/08/2020        | EXETER             | ST AMOUR, JOSPEH              | MCINNIS, ETTA                                                     | Y               |
| MCKIM, KEVIN MICHAEL      | 08/08/2020        | EPPING             | MCKIM, LAURENCE               | CRANNY, RITA                                                      | Y               |
| SMITH, JOANNE MAY         | 08/09/2020        | EXETER             | FAUCI, GASPARE                | BOMMERITO, PAULINE                                                | N               |
| TABOR III, CHARLES SUMNER | 08/12/2020        | EXETER             | TABOR JR, CHARLES             | MAHONEY, ANNA                                                     | Y               |
| GERETY, EDWARD V          | 08/14/2020        | PORTSMOUTH         | GERETY, EDWARD                | THOMPSON, CAROLYN                                                 | Y               |
| OLBRICHT, THOMAS HENRY    | 08/21/2020        | EXETER             | OLBRICHT, BENJAMIN            | TAYLOR, AGNES                                                     | N               |
| BATES, GAIL OBERLIN       | 08/21/2020        | EXETER             | OBERLIN, JOHN                 | CAMERON, MYRLE                                                    | N               |
| RIST, STUART RAYMOND      | 08/22/2020        | EXETER             | RIST, RAYMOND                 | FITZPATRICK, DAISY                                                | Y               |
| METCALF, THEODORE         | 08/29/2020        | EXETER             | METCALF, GORDON               | HALL, EMILY                                                       | Y               |
| MILLER, JOSEPH M          | 09/05/2020        | EXETER             | MILLER, BENJAMIN              | SUGAR, ESTHER                                                     | Y               |
| FERNANDES, JOHN MARTIN    | 09/06/2020        | EXETER             | FERNANDES, CASIMIRO           | ALEXANDRE, DELFINA                                                | Y               |
| ZIMNY, ANIELA VICTORIA    | 09/06/2020        | EXETER             | FLIS, JOSEPH                  | WOZNIAK, TERESA                                                   | N               |
| GOESELT, RICHARD          | 09/08/2020        | EXETER             | GOESELT, HENRY                | GEIST, KUNIGUNDE                                                  | Y               |
| FIRBY, CAROL CLAIRE       | 09/10/2020        | EXETER             | ECCLESTON, WILLIAM            | MALLETT, MURIEL                                                   | N               |
| THAYER, CHARLES K         | 09/12/2020        | ROCHESTER          | THAYER JR, HARRY              | BLOOD, ANNA                                                       | Y               |



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| <b>Decedent's Name</b>    | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|---------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| BIRSE, BARBARA FRANCES    | 09/13/2020        | EXETER             | MCGRATH, RICHARD              | BILY, ANNA                                                        | N               |
| MEYERS, IRENE C           | 09/15/2020        | EXETER             | CHILDS, FRANK                 | HOPKINS, IRENE                                                    | N               |
| ZIMMERMAN, JOEL SIDNEY    | 09/16/2020        | PORTSMOUTH         | ZIMMERMAN, DAVID              | FRIEDMAN, EVELYN                                                  | N               |
| SCHARFF, EDWINA KUHN      | 09/16/2020        | EXETER             | KUHN, PETER                   | BAER, FAY                                                         | N               |
| LEE, STEPHEN W            | 09/20/2020        | HAMPTON            | LEE, WAYNE                    | MUNDAY, PATRICIA                                                  | N               |
| GILMORE, EDWARD DALLAS    | 09/20/2020        | EXETER             | GILMORE, EDWARD               | DURANT, CLARA                                                     | Y               |
| FITTS, RICHARD MARDEN     | 09/21/2020        | EXETER             | FITTS, PERLEY                 | MARDEN, MARGUERITE                                                | Y               |
| LEMBO, CAROLE ROSE        | 09/21/2020        | HAMPTON            | NERI, JAMES                   | GALLAGHER, ROSE                                                   | N               |
| DONNELLY, MARION MALCOLM  | 09/21/2020        | EXETER             | JENSEN, ALFRED                | HOEFLER, THERESA                                                  | N               |
| CLAMP, JOYCE WARD         | 09/24/2020        | EXETER             | WARD, LESTER                  | WHITNEY, LOTTIE                                                   | N               |
| PHILLIPS, AR              | 09/25/2020        | EXETER             | MORROW SR, ROBERT             | MORIARTY, VERONICA                                                | N               |
| UNDERHILL, PHILIP ORLANDO | 10/02/2020        | EXETER             | UNDERHILL, DEXTER             | SHEYS, BESSIE                                                     | Y               |
| GENEST, WILLIAM NORMAND   | 10/04/2020        | PORTSMOUTH         | GENEST, ARTHUR                | DESROSIERS, GRACIA                                                | Y               |
| PALMER, ALLEN GODFREY     | 10/10/2020        | MERRIMACK          | PALMER, PHILIP                | PAULSEN, GERTRUDE                                                 | Y               |
| DOBSON, NEAL E            | 10/16/2020        | EXETER             | DOBSON, ROY                   | SWAN, ALICE                                                       | N               |
| ROBERTS, JUDITH A         | 10/18/2020        | EXETER             | SPEAR, CARLETON               | RUEST, WINIFRED                                                   | N               |
| FERRELLI II, JOHN ANTHONY | 10/19/2020        | EXETER             | FERRELLI, JOHN                | HOWLAND, GAIL                                                     | Y               |
| PUBLICOVER, THEODORE D    | 10/21/2020        | EXETER             | PUBLICOVER, THEODORE          | RITCHIE, SIGNE                                                    | Y               |

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| <b>Decedent's Name</b>     | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|----------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| WHITNEY, PAUL V            | 10/25/2020        | EXETER             | WHITNEY, OSWALD               | VARY, BEATRICE                                                    | N               |
| COLON, CARMEN L            | 10/27/2020        | ROCHESTER          | VARGAS, JUAN                  | PEREZ, TOMASA                                                     | N               |
| O'BRIEN, MARY MARGARET     | 10/28/2020        | EXETER             | BAKER, SAMUEL                 | GILLOOLY, CATHERINE                                               | N               |
| RICHARDSON, CORINNE SMITH  | 10/30/2020        | EXETER             | SMITH, KIRK                   | HARRIS, CORINNE                                                   | N               |
| BALVERVIEZ, RICHARD M      | 11/01/2020        | EXETER             | BALVERVIEZ, RICHARD           | BRAGG, BARBARA                                                    | Y               |
| MARTIN, NANCY              | 11/02/2020        | EXETER             | SALLI, LOUIS                  | UNKNOWN, MARIA                                                    | N               |
| MCCARTHY JR, WILLIAM HENRY | 11/04/2020        | EXETER             | MCCARTHY, WILLIAM             | SHEQUIN, MADELEINE                                                | Y               |
| DESHAIES, ROBERT J         | 11/04/2020        | EXETER             | DESHAIES, ALBERT              | LANDRY, PAULINE                                                   | Y               |
| SCHREMPF, DENNIS A         | 11/06/2020        | EXETER             | SCHREMPF, GEORGE              | MURRAY, JANET                                                     | N               |
| BROWN SR, RONALD FRANCIS   | 11/10/2020        | PORTSMOUTH         | BROWN, JOHN                   | OPIECHOWSKI, JANINA                                               | Y               |
| JACKSON, BARBARA B         | 11/11/2020        | EXETER             | BALLMAN, ALFRED               | STAHNTEN, ALMA                                                    | N               |
| DEMASKY, MARY L            | 11/14/2020        | EXETER             | FOWLER, CLARENCE              | CRONIN, MARY                                                      | N               |
| COOK, JAMES LEE            | 11/14/2020        | EXETER             | COOK, DONALD                  | LARRIVIER, JEANNE                                                 | N               |
| STANLEY, LUCILLE H         | 11/15/2020        | EXETER             | VARRILL, ROBERT               | WEBSTER, HELEN                                                    | N               |
| METCALF, LUCILE E          | 11/27/2020        | EXETER             | MACFARLAND, DWIGHT            | METCALF, EDNA                                                     | N               |
| PRAMBERG, NOREEN ELLA MAE  | 11/27/2020        | EXETER             | COOK, JOHN                    | LOVELESS, RHODA                                                   | Y               |
| WOODFORD, DAVID F          | 11/28/2020        | TILTON             | WOODFORD, ROBERT              | FORSYTH, DOROTHY                                                  | Y               |
| SANNELLA, MARY C           | 11/28/2020        | EXETER             | STEMSKA, MATTY                | PELTAK, CATHERINE                                                 | N               |

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| <b>Decedent's Name</b>     | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|----------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| MCNICHOLAS, MARION G       | 11/29/2020        | EXETER             | GALLANT, MICHAEL              | MACASKILL, MARION                                                 | N               |
| IRELAND, JOHN J            | 12/01/2020        | BRENTWOOD          | IRELAND, JOHN                 | BYRNE, THERESA                                                    | N               |
| WHITNEY, BEATRICE G        | 12/05/2020        | EXETER             | GRAHAM, HAROLD                | WALKER, GLADYS                                                    | N               |
| DEVRIES, JUDITH E          | 12/07/2020        | EXETER             | DAME, BURLEIGH                | EMERSON, WINIFRED                                                 | N               |
| MAGUIRE, OLIVER            | 12/12/2020        | EXETER             | MAGUIRE, JAMES                | O'BRIEN, MARY KATHERINE                                           | N               |
| DODSON, BETTY L            | 12/12/2020        | EXETER             | BROWN, ABE                    | LANDERS, SALLIE                                                   | N               |
| REDDAM, THERESE MARTIN     | 12/14/2020        | EXETER             | KELLEY, NICHOLAS              | GRIFFIN, KATHERINE                                                | N               |
| CASTLE, AUDREY M           | 12/16/2020        | EXETER             | MARCOTTE, EARL                | MORIN, ANNIE                                                      | N               |
| GLOVER, RAYMOND THOMAS     | 12/17/2020        | EXETER             | GLOVER, RAYMOND               | GLASGOW, ESTHER                                                   | Y               |
| HANTMAN, ROBERT GARY       | 12/18/2020        | ROCHESTER          | HANTMAN, HARRY                | FOSTER, MAE                                                       | N               |
| LESLIE, JOHN               | 12/18/2020        | EXETER             | LESLIE, JOHN                  | SAVAGE, MARION                                                    | N               |
| FIELD, ROBERT MICHAEL      | 12/18/2020        | EXETER             | FIELD, ROBERT                 | GARDNER, MARY                                                     | Y               |
| PAGE, BETTY                | 12/18/2020        | EXETER             | ORVIS, EUGENE                 | YOUNG, LUVIA                                                      | N               |
| NASTASIA, VICTOR D         | 12/20/2020        | EXETER             | NASTASIA, ROCKO               | GATTO, MARY                                                       | N               |
| SWICK, LOIS S              | 12/21/2020        | EXETER             | SMITH, DONALD                 | KEAST, BERTHA                                                     | N               |
| GEURAS, GEORGE PETER       | 12/24/2020        | PORTSMOUTH         | GEURAS, PETER                 | BENOS, THEODORA                                                   | N               |
| BRAYALL, RICHARD ARNOLD    | 12/25/2020        | EXETER             | BRAYALL, ARNOLD               | WHENAL, ANNE                                                      | N               |
| ANGLEY, BRYAN EDWARD FRANK | 12/28/2020        | EXETER             | ANGLEY, JOHN                  | MEYER, CAROL                                                      | N               |



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Decedent's Name

Death Date    Death Place

Father's/Parent's Name

Mother's/Parent's Name Prior to  
First Marriage/Civil Union      Military

Total number of records 180

EXETER TOWN WARRANT – 2021

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

**First Session**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 6<sup>th</sup>, 2021 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

As ordered by the Governor’s office and the Town Moderator the wearing of masks and social distancing in the meeting room auditorium will be required. Separate outdoor spaces will be provided for those who are reluctant to meet indoors and for non-masked participants. These spaces will have audio and video connections to the main meeting space so that all may participate. A separate entrance and parking will be set aside for non-masked participants.

**Second Session**

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 9<sup>th</sup>, 2021 at the Talbot Gymnasium at the Tuck Learning Center, 40 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

**Article 1**

To choose the following: 1 Moderator for a 2-year term; 1 Select Board for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term.

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amending the existing Public Capital Facilities Impact Fee Ordinance by amending current language in the ordinance that could pose a potential conflict with the typical methods of impact fee calculations, or where the language is out of date relative to the authorizing statute (RSA 674:21, V.) Beyond these housekeeping measures, the amendment will clarify that age restricted housing can qualify for an exemption of the School Impact Fees and no waiver by the Planning Board shall be necessary.

**Article 3 – Salem Street Area Water, Sewer, Drainage Road Improvements and Utility Replacements (\$5,100,000)**

To see if the Town will vote to raise and appropriate the sum of five million one hundred thousand and zero dollars (\$5,100,000) for the design and construction of water, sewer, drainage, road and utility improvements in the Salem Street area, and to authorize the issuance of not more than \$5,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service

will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 10 year bond at .86% interest: .05/1,000, \$5/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

**Article 4 – Solar Array Landfill Property (\$3,617,629)**

To see if the Town will vote to raise and appropriate the sum of three million six hundred seventeen thousand six hundred twenty nine dollars (\$3,617,629) for the purpose of constructing a solar array on Town owned land described as Map 98 Lot 3, and Tax Map 100 Lot 4, and authorize the issuance of not more than \$3,617,629 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid by the revenue generated by selling the power and Renewable Energy Certificates. (Estimated Tax Impact: none, assuming revenues and assuming a 20 year bond at 1.67% interest). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

**Article 5 – Wastewater Lagoon Sludge Removal (\$2,600,000)**

To see if the Town will vote to raise and appropriate the sum of two million six hundred thousand and zero dollars (\$2,600,000) for the purpose of removing sludge from the wastewater lagoons at 13 Newfields Road, and to authorize the issuance of not more than \$2,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Sewer Fund.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

**Article 6 – Groundwater Source Development (\$1,000,000)**

To see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the purpose of developing groundwater sources in the town, and to authorize the issuance of not more than \$1,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Water Fund.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

**Article 7 – Choose Town Officers**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**Article 8 – 2021 Operating Budget**

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,891,082. Should this article be defeated, the default budget shall be \$19,978,374, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .22/1,000 assessed property value, \$22/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 9 – 2021 Water Fund Budget**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,054,184. Should this article be defeated, the water default budget shall be \$3,633,083, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 5-0.

**Article 10 – 2021 Sewer Fund Budget**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,015,364. Should this article be defeated, the default budget shall be \$6,942,533, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 5-0.

**Article 11 – Police Collective Bargaining Agreement (\$26,459)**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

| Year | Estimated Salary/Benefits Increase |
|------|------------------------------------|
| FY21 | \$26,459                           |

And further, to raise and appropriate the sum of twenty six thousand, four hundred and fifty nine dollars (\$26,459) for the 2021 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.

(Majority vote required) Recommended by the Select Board 5-0.

**Article 12 – Kingston Road Shoulders (\$980,000)**

To see if the Town will vote to raise and appropriate the sum of one-million one hundred thirty thousand and zero dollars (\$980,000) for the purpose of constructing widened shoulders (bike paths) and sidewalks on Kingston Road, with \$235,653 to come from the Town's unassigned fund balance, \$744,347 through an NHDOT grant; and furthermore, to authorize the Select Board to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This article will not impact the tax rate. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2025, whichever is later.

(Majority vote required) Recommended by the Select Board 5-0.

Fiscal Note: This project had been funded earlier, but was unable to be constructed in the time frame allotted by Article 17 of the 2017 Town Meeting, and therefore that funding lapsed. This article will allow the project to proceed.

**Article 13 – Public Safety Complex Alternatives Analysis (\$100,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred thousand dollars (\$100,000), for the purpose of evaluating alternatives for a new public safety complex. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 14 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)**

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .046/1,000, \$4.55/100,000 value).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 15 – Appropriate to Sick Leave Trust Fund (\$100,000)**

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 16 – Conservation Fund (\$50,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.28/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.



**Article 17 – Snow and Ice Fund Appropriation (\$50,000)**

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 18 – Stewart Park Project Deficit**

To see if the Town will vote to transfer the amount of \$105,794 from the town’s current non-spendable general fund balance to the capital projects fund balance to eliminate the Stewart Park Seawall project deficit from 2005. This project has been completed. This article will not impact the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 5-0.

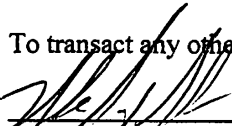
**Article 19 – Appropriate to Trust Fund – Swasey Parkway (\$1,300)**

To see if the Town will vote to raise and appropriate the sum of one thousand three hundred dollars (\$1,300) to be added to the Swasey Parkway Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the past year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 20**

To transact any other business that may legally come before this meeting.

  
\_\_\_\_\_  
Niko Papakonstantis, Chair

  
\_\_\_\_\_  
Molly Cowan, Vice Chair

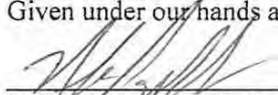
  
\_\_\_\_\_  
Julie D. Gilman, Clerk

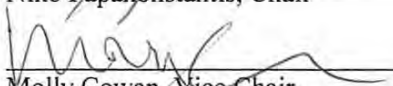
  
\_\_\_\_\_  
Lovey Roundtree O'Hara

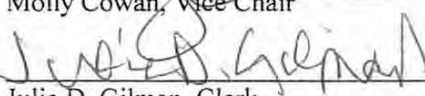
\_\_\_\_\_  
Daryl Browne

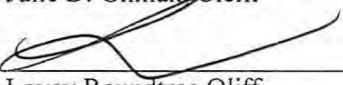
We certify that on the 25<sup>th</sup> day of January, 2021, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 40 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this 25<sup>th</sup> day of January, 2021.

  
\_\_\_\_\_  
Niko Papakonstantis, Chair

  
\_\_\_\_\_  
Molly Cowan, Vice Chair

  
\_\_\_\_\_  
Julie D. Gilman, Clerk

  
\_\_\_\_\_  
Lovey Roundtree Oliff

\_\_\_\_\_  
Daryl Browne



Proposed Budget

Exeter

For the period beginning January 1, 2021 and ending December 31, 2021  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 25, 2021

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                  | Position        | Signature |
|-----------------------|-----------------|-----------|
| Niko Papakonstantis   | Chairman        |           |
| Molly Cowan           | Vice Chairwoman |           |
| Julie D. Gilman       | Clerk           |           |
| Daryl Browne          | Selectman       |           |
| Lovey Roundtree Oliff | Selectwoman     |           |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                 | Purpose                                      | Article | Expenditures for<br>period ending<br>12/31/2020 | Appropriations for<br>period ending<br>12/31/2020 | Proposed Appropriations for period<br>ending 12/31/2021 |                   |
|-----------------------------------------|----------------------------------------------|---------|-------------------------------------------------|---------------------------------------------------|---------------------------------------------------------|-------------------|
|                                         |                                              |         |                                                 |                                                   | (Recommended)                                           | (Not Recommended) |
| <b>General Government</b>               |                                              |         |                                                 |                                                   |                                                         |                   |
| 0000-0000                               | Collective Bargaining                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4130-4139                               | Executive                                    | 08      | \$260,376                                       | \$268,323                                         | \$276,549                                               | \$0               |
| 4140-4149                               | Election, Registration, and Vital Statistics | 08      | \$373,802                                       | \$385,658                                         | \$376,768                                               | \$0               |
| 4150-4151                               | Financial Administration                     | 08      | \$900,442                                       | \$963,748                                         | \$983,295                                               | \$0               |
| 4152                                    | Revaluation of Property                      | 08      | \$0                                             | \$1                                               | \$1                                                     | \$0               |
| 4153                                    | Legal Expense                                | 08      | \$101,657                                       | \$80,000                                          | \$80,000                                                | \$0               |
| 4155-4159                               | Personnel Administration                     | 08      | \$567,616                                       | \$528,599                                         | \$529,104                                               | \$0               |
| 4191-4193                               | Planning and Zoning                          | 06      | \$249,554                                       | \$292,916                                         | \$252,109                                               | \$0               |
| 4194                                    | General Government Buildings                 | 08      | \$931,887                                       | \$1,179,189                                       | \$1,214,664                                             | \$0               |
| 4195                                    | Cemeteries                                   | 08      | \$0                                             | \$1                                               | \$1                                                     | \$0               |
| 4196                                    | Insurance                                    | 08      | \$61,676                                        | \$63,379                                          | \$69,424                                                | \$0               |
| 4197                                    | Advertising and Regional Association         |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4199                                    | Other General Government                     |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>General Government Subtotal</b>      |                                              |         | <b>\$3,447,010</b>                              | <b>\$3,761,814</b>                                | <b>\$3,781,915</b>                                      | <b>\$0</b>        |
| <b>Public Safety</b>                    |                                              |         |                                                 |                                                   |                                                         |                   |
| 4210-4214                               | Police                                       | 08      | \$3,124,976                                     | \$3,322,994                                       | \$3,400,983                                             | \$0               |
| 4215-4219                               | Ambulance                                    |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4220-4229                               | Fire                                         | 08      | \$3,627,082                                     | \$3,798,226                                       | \$3,734,966                                             | \$0               |
| 4240-4249                               | Building Inspection                          | 08      | \$233,514                                       | \$265,855                                         | \$271,392                                               | \$0               |
| 4290-4298                               | Emergency Management                         | 08      | \$35,161                                        | \$53,685                                          | \$49,429                                                | \$0               |
| 4299                                    | Other (Including Communications)             | 08      | \$360,803                                       | \$417,082                                         | \$377,810                                               | \$0               |
| <b>Public Safety Subtotal</b>           |                                              |         | <b>\$7,381,536</b>                              | <b>\$7,857,842</b>                                | <b>\$7,834,580</b>                                      | <b>\$0</b>        |
| <b>Airport/Aviation Center</b>          |                                              |         |                                                 |                                                   |                                                         |                   |
| 4301-4309                               | Airport Operations                           |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Airport/Aviation Center Subtotal</b> |                                              |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Highways and Streets</b>             |                                              |         |                                                 |                                                   |                                                         |                   |
| 4311                                    | Administration                               | 08      | \$394,156                                       | \$472,348                                         | \$459,358                                               | \$0               |
| 4312                                    | Highways and Streets                         | 08      | \$1,811,295                                     | \$2,112,946                                       | \$2,017,597                                             | \$0               |
| 4313                                    | Bridges                                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4316                                    | Street Lighting                              | 08      | \$165,172                                       | \$170,340                                         | \$169,000                                               | \$0               |
| 4319                                    | Other                                        | 08      | \$243,556                                       | \$334,555                                         | \$311,190                                               | \$0               |
| <b>Highways and Streets Subtotal</b>    |                                              |         | <b>\$2,614,179</b>                              | <b>\$3,090,189</b>                                | <b>\$2,957,145</b>                                      | <b>\$0</b>        |
| <b>Sanitation</b>                       |                                              |         |                                                 |                                                   |                                                         |                   |
| 4321                                    | Administration                               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4323                                    | Solid Waste Collection                       | 08      | \$1,211,467                                     | \$1,304,764                                       | \$1,388,385                                             | \$0               |
| 4324                                    | Solid Waste Disposal                         |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4325                                    | Solid Waste Cleanup                          |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4326-4328                               | Sewage Collection and Disposal               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4329                                    | Other Sanitation                             |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Sanitation Subtotal</b>              |                                              |         | <b>\$1,211,467</b>                              | <b>\$1,304,764</b>                                | <b>\$1,388,385</b>                                      | <b>\$0</b>        |



Appropriations

Water Distribution and Treatment

|           |                                                  |  |            |            |            |            |
|-----------|--------------------------------------------------|--|------------|------------|------------|------------|
| 4331      | Administration                                   |  | \$0        | \$0        | \$0        | \$0        |
| 4332      | Water Services                                   |  | \$0        | \$0        | \$0        | \$0        |
| 4335      | Water Treatment                                  |  | \$0        | \$0        | \$0        | \$0        |
| 4338-4339 | Water Conservation and Other                     |  | \$0        | \$0        | \$0        | \$0        |
|           | <b>Water Distribution and Treatment Subtotal</b> |  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Electric

|           |                                |  |            |            |            |            |
|-----------|--------------------------------|--|------------|------------|------------|------------|
| 4351-4352 | Administration and Generation  |  | \$0        | \$0        | \$0        | \$0        |
| 4353      | Purchase Costs                 |  | \$0        | \$0        | \$0        | \$0        |
| 4354      | Electric Equipment Maintenance |  | \$0        | \$0        | \$0        | \$0        |
| 4359      | Other Electric Costs           |  | \$0        | \$0        | \$0        | \$0        |
|           | <b>Electric Subtotal</b>       |  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Health

|           |                                       |    |                  |                  |                  |            |
|-----------|---------------------------------------|----|------------------|------------------|------------------|------------|
| 4411      | Administration                        | 08 | \$130,986        | \$135,010        | \$119,196        | \$0        |
| 4414      | Pest Control                          | 08 | \$750            | \$2,951          | \$2,651          | \$0        |
| 4415-4419 | Health Agencies, Hospitals, and Other |    | \$0              | \$0              | \$0              | \$0        |
|           | <b>Health Subtotal</b>                |    | <b>\$131,736</b> | <b>\$137,961</b> | <b>\$121,847</b> | <b>\$0</b> |

Welfare

|           |                                      |    |                  |                  |                  |            |
|-----------|--------------------------------------|----|------------------|------------------|------------------|------------|
| 4441-4442 | Administration and Direct Assistance | 08 | \$72,426         | \$73,052         | \$73,120         | \$0        |
| 4444      | Intergovernmental Welfare Payments   |    | \$0              | \$0              | \$0              | \$0        |
| 4445-4449 | Vendor Payments and Other            | 08 | \$101,680        | \$103,805        | \$106,720        | \$0        |
|           | <b>Welfare Subtotal</b>              |    | <b>\$174,106</b> | <b>\$176,857</b> | <b>\$179,840</b> | <b>\$0</b> |

Culture and Recreation

|           |                                        |    |                    |                    |                    |            |
|-----------|----------------------------------------|----|--------------------|--------------------|--------------------|------------|
| 4520-4529 | Parks and Recreation                   | 08 | \$543,941          | \$562,592          | \$580,176          | \$0        |
| 4550-4559 | Library                                | 08 | \$1,009,720        | \$1,032,885        | \$1,081,267        | \$0        |
| 4583      | Patriotic Purposes                     | 08 | \$3,627            | \$15,000           | \$15,000           | \$0        |
| 4589      | Other Culture and Recreation           | 08 | \$15,837           | \$18,500           | \$18,500           | \$0        |
|           | <b>Culture and Recreation Subtotal</b> |    | <b>\$1,573,125</b> | <b>\$1,628,977</b> | <b>\$1,694,943</b> | <b>\$0</b> |

Conservation and Development

|           |                                                    |    |                  |                  |                  |            |
|-----------|----------------------------------------------------|----|------------------|------------------|------------------|------------|
| 4611-4612 | Administration and Purchasing of Natural Resources |    | \$5,282          | \$10,039         | \$0              | \$0        |
| 4619      | Other Conservation                                 | 08 | \$50,000         | \$50,000         | \$10,039         | \$0        |
| 4631-4632 | Redevelopment and Housing                          |    | \$0              | \$0              | \$0              | \$0        |
| 4651-4659 | Economic Development                               | 08 | \$139,789        | \$151,341        | \$147,302        | \$0        |
|           | <b>Conservation and Development Subtotal</b>       |    | <b>\$195,071</b> | <b>\$211,380</b> | <b>\$157,341</b> | <b>\$0</b> |

Debt Service

|           |                                       |    |                    |                    |                    |            |
|-----------|---------------------------------------|----|--------------------|--------------------|--------------------|------------|
| 4711      | Long Term Bonds and Notes - Principal | 08 | \$749,586          | \$749,586          | \$999,616          | \$0        |
| 4721      | Long Term Bonds and Notes - Interest  | 08 | \$241,928          | \$246,453          | \$374,599          | \$0        |
| 4723      | Tax Anticipation Notes - Interest     | 08 | \$0                | \$1                | \$1                | \$0        |
| 4790-4799 | Other Debt Service                    |    | \$59,100           | \$59,100           | \$0                | \$0        |
|           | <b>Debt Service Subtotal</b>          |    | <b>\$1,050,614</b> | <b>\$1,055,140</b> | <b>\$1,374,216</b> | <b>\$0</b> |

Capital Outlay

|      |                                    |    |           |           |           |     |
|------|------------------------------------|----|-----------|-----------|-----------|-----|
| 4901 | Land                               |    | \$0       | \$0       | \$0       | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 08 | \$477,087 | \$647,827 | \$400,870 | \$0 |
| 4903 | Buildings                          |    | \$0       | \$0       | \$0       | \$0 |



**Appropriations**

|                                              |                                         |    |                     |                     |                     |            |
|----------------------------------------------|-----------------------------------------|----|---------------------|---------------------|---------------------|------------|
| 4909                                         | Improvements Other than Buildings       |    | \$1,714,416         | \$1,925,000         | \$0                 | \$0        |
|                                              | <b>Capital Outlay Subtotal</b>          |    | <b>\$2,191,503</b>  | <b>\$2,572,827</b>  | <b>\$400,870</b>    | <b>\$0</b> |
| <b>Operating Transfers Out</b>               |                                         |    |                     |                     |                     |            |
| 4912                                         | To Special Revenue Fund                 |    | \$0                 | \$0                 | \$0                 | \$0        |
| 4913                                         | To Capital Projects Fund                |    | \$350,000           | \$350,000           | \$0                 | \$0        |
| 4914A                                        | To Proprietary Fund - Airport           |    | \$0                 | \$0                 | \$0                 | \$0        |
| 4914E                                        | To Proprietary Fund - Electric          |    | \$0                 | \$0                 | \$0                 | \$0        |
| 4914O                                        | To Proprietary Fund - Other             |    | \$0                 | \$0                 | \$0                 | \$0        |
| 4914S                                        | To Proprietary Fund - Sewer             | 10 | \$7,317,388         | \$7,686,605         | \$7,015,364         | \$0        |
| 4914W                                        | To Proprietary Fund - Water             | 09 | \$3,317,219         | \$3,552,795         | \$4,054,184         | \$0        |
| 4918                                         | To Non-Expendable Trust Funds           |    | \$0                 | \$0                 | \$0                 | \$0        |
| 4919                                         | To Fiduciary Funds                      |    | \$0                 | \$0                 | \$0                 | \$0        |
|                                              | <b>Operating Transfers Out Subtotal</b> |    | <b>\$10,984,607</b> | <b>\$11,589,400</b> | <b>\$11,069,548</b> | <b>\$0</b> |
| <b>Total Operating Budget Appropriations</b> |                                         |    |                     |                     | <b>\$30,960,630</b> | <b>\$0</b> |



**Special Warrant Articles**

| Account                                | Purpose                           | Article                                                                  | Proposed Appropriations for period ending 12/31/2021 |                   |
|----------------------------------------|-----------------------------------|--------------------------------------------------------------------------|------------------------------------------------------|-------------------|
|                                        |                                   |                                                                          | (Recommended)                                        | (Not Recommended) |
| 4619                                   | Other Conservation                | 16<br><i>Purpose: Conservation Fund Appropriation</i>                    | \$50,000                                             | \$0               |
| 4909                                   | Improvements Other than Buildings | 04<br><i>Purpose: Solar Array Landfill Property</i>                      | \$3,617,629                                          | \$0               |
| 4909                                   | Improvements Other than Buildings | 12<br><i>Purpose: Kingston Road Shoulder Project</i>                     | \$980,000                                            | \$0               |
| 4909                                   | Improvements Other than Buildings | 13<br><i>Purpose: Public Safety Complex Alternatives Analysis</i>        | \$100,000                                            | \$0               |
| 4913                                   | To Capital Projects Fund          | 03<br><i>Purpose: Salem Street Area Water, Sewer, Drainage Road Impr</i> | \$1,010,000                                          | \$0               |
| 4914S                                  | To Proprietary Fund - Sewer       | 03<br><i>Purpose: Salem Street Area Water, Sewer, Drainage Road Impr</i> | \$1,590,000                                          | \$0               |
| 4914S                                  | To Proprietary Fund - Sewer       | 05<br><i>Purpose: Wastewater Lagoon Sludge Removal</i>                   | \$2,600,000                                          | \$0               |
| 4914W                                  | To Proprietary Fund - Water       | 03<br><i>Purpose: Salem Street Area Water, Sewer, Drainage Road Impr</i> | \$2,500,000                                          | \$0               |
| 4914W                                  | To Proprietary Fund - Water       | 06<br><i>Purpose: Groundwater Source Development</i>                     | \$1,000,000                                          | \$0               |
| 4915                                   | To Capital Reserve Fund           | 14<br><i>Purpose: Appropriate to CRF-Parks Improv</i>                    | \$100,000                                            | \$0               |
| 4915                                   | To Capital Reserve Fund           | 15<br><i>Purpose: Appropriate to Sick Leave Trust Fund</i>               | \$100,000                                            | \$0               |
| 4915                                   | To Capital Reserve Fund           | 17<br><i>Purpose: Snow and Ice Fund Appropriation</i>                    | \$50,000                                             | \$0               |
| 4915                                   | To Capital Reserve Fund           | 19<br><i>Purpose: Appropriate to Trust Fund - Swasoy Parkway</i>         | \$1,300                                              | \$0               |
| <b>Total Proposed Special Articles</b> |                                   |                                                                          | <b>\$13,698,929</b>                                  | <b>\$0</b>        |



**Individual Warrant Articles**

| Account                                   | Purpose                          | Article                                                | Proposed Appropriations for period ending 12/31/2021 |                   |
|-------------------------------------------|----------------------------------|--------------------------------------------------------|------------------------------------------------------|-------------------|
|                                           |                                  |                                                        | (Recommended)                                        | (Not Recommended) |
| 4210-4214                                 | Police                           | 11                                                     | \$23,210                                             | \$0               |
|                                           |                                  | <i>Purpose: Police Collective Bargaining Agreement</i> |                                                      |                   |
| 4299                                      | Other (Including Communications) | 11                                                     | \$3,249                                              | \$0               |
|                                           |                                  | <i>Purpose: Police Collective Bargaining Agreement</i> |                                                      |                   |
| <b>Total Proposed Individual Articles</b> |                                  |                                                        | <b>\$26,459</b>                                      | <b>\$0</b>        |





Revenues

| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending 12/31/2020 | Estimated Revenues for<br>period ending 12/31/2020 | Estimated Revenues for<br>period ending 12/31/2021 |
|---------------------------------------------|---------------------------------------------|---------|-------------------------------------------------|----------------------------------------------------|----------------------------------------------------|
| <b>Taxes</b>                                |                                             |         |                                                 |                                                    |                                                    |
| 3120                                        | Land Use Change Tax - General Fund          | 08      | \$7,500                                         | \$7,500                                            | \$57,800                                           |
| 3180                                        | Resident Tax                                |         | \$0                                             | \$0                                                | \$0                                                |
| 3185                                        | Yield Tax                                   | 08      | \$2,341                                         | \$1,000                                            | \$2,000                                            |
| 3186                                        | Payment in Lieu of Taxes                    | 08      | \$44,039                                        | \$43,435                                           | \$44,039                                           |
| 3187                                        | Excavation Tax                              | 08      | \$442                                           | \$500                                              | \$500                                              |
| 3189                                        | Other Taxes                                 | 08      | \$1,362                                         | \$1,500                                            | \$1,500                                            |
| 3190                                        | Interest and Penalties on Delinquent Taxes  | 08      | \$108,031                                       | \$140,000                                          | \$115,000                                          |
| 9991                                        | Inventory Penalties                         |         | \$0                                             | \$0                                                | \$0                                                |
| <b>Taxes Subtotal</b>                       |                                             |         | <b>\$163,715</b>                                | <b>\$193,935</b>                                   | <b>\$220,839</b>                                   |
| <b>Licenses, Permits, and Fees</b>          |                                             |         |                                                 |                                                    |                                                    |
| 3210                                        | Business Licenses and Permits               |         | \$0                                             | \$0                                                | \$0                                                |
| 3220                                        | Motor Vehicle Permit Fees                   | 08      | \$3,077,174                                     | \$3,080,000                                        | \$3,080,000                                        |
| 3230                                        | Building Permits                            | 08      | \$241,143                                       | \$200,000                                          | \$300,000                                          |
| 3290                                        | Other Licenses, Permits, and Fees           | 08      | \$210,000                                       | \$210,000                                          | \$210,000                                          |
| 3311-3319                                   | From Federal Government                     | 08      | \$16,505                                        | \$17,000                                           | \$67,016                                           |
| <b>Licenses, Permits, and Fees Subtotal</b> |                                             |         | <b>\$3,544,822</b>                              | <b>\$3,507,000</b>                                 | <b>\$3,657,016</b>                                 |
| <b>State Sources</b>                        |                                             |         |                                                 |                                                    |                                                    |
| 3351                                        | Municipal Aid/Shared Revenues               | 08      | \$144,707                                       | \$144,707                                          | \$147,707                                          |
| 3352                                        | Meals and Rooms Tax Distribution            | 08      | \$778,371                                       | \$778,371                                          | \$778,371                                          |
| 3353                                        | Highway Block Grant                         | 08      | \$304,590                                       | \$304,624                                          | \$304,590                                          |
| 3354                                        | Water Pollution Grant                       | 08      | \$0                                             | \$26,548                                           | \$16,421                                           |
| 3355                                        | Housing and Community Development           |         | \$0                                             | \$0                                                | \$0                                                |
| 3356                                        | State and Federal Forest Land Reimbursement |         | \$0                                             | \$0                                                | \$0                                                |
| 3357                                        | Flood Control Reimbursement                 |         | \$0                                             | \$0                                                | \$0                                                |
| 3359                                        | Other (Including Railroad Tax)              | 08, 12  | \$21,777                                        | \$25,000                                           | \$794,347                                          |
| 3379                                        | From Other Governments                      |         | \$0                                             | \$0                                                | \$0                                                |
| <b>State Sources Subtotal</b>               |                                             |         | <b>\$1,249,445</b>                              | <b>\$1,279,250</b>                                 | <b>\$2,041,436</b>                                 |
| <b>Charges for Services</b>                 |                                             |         |                                                 |                                                    |                                                    |
| 3401-3406                                   | Income from Departments                     | 08      | \$1,105,148                                     | \$1,000,000                                        | \$1,000,000                                        |
| 3409                                        | Other Charges                               |         | \$0                                             | \$0                                                | \$0                                                |
| <b>Charges for Services Subtotal</b>        |                                             |         | <b>\$1,105,148</b>                              | <b>\$1,000,000</b>                                 | <b>\$1,000,000</b>                                 |
| <b>Miscellaneous Revenues</b>               |                                             |         |                                                 |                                                    |                                                    |
| 3501                                        | Sale of Municipal Property                  |         | \$0,000                                         | \$50,000                                           | \$0                                                |
| 3502                                        | Interest on Investments                     | 08      | \$54,263                                        | \$55,000                                           | \$55,000                                           |
| 3503-3509                                   | Other                                       | 08      | \$26,687                                        | \$145,000                                          | \$7,000                                            |
| <b>Miscellaneous Revenues Subtotal</b>      |                                             |         | <b>\$130,950</b>                                | <b>\$250,000</b>                                   | <b>\$62,000</b>                                    |
| <b>Interfund Operating Transfers In</b>     |                                             |         |                                                 |                                                    |                                                    |
| 3912                                        | From Special Revenue Funds                  | 08      | \$204,381                                       | \$204,669                                          | \$204,381                                          |
| 3913                                        | From Capital Projects Funds                 |         | \$100,916                                       | \$100,916                                          | \$0                                                |
| 3914A                                       | From Enterprise Funds: Airport (Offset)     |         | \$0                                             | \$0                                                | \$0                                                |
| 3914E                                       | From Enterprise Funds: Electric (Offset)    |         | \$0                                             | \$0                                                | \$0                                                |
| 3914O                                       | From Enterprise Funds: Other (Offset)       |         | \$0                                             | \$0                                                | \$0                                                |
| 3914S                                       | From Enterprise Funds: Sewer (Offset)       | 10      | \$6,345,650                                     | \$7,686,605                                        | \$7,015,364                                        |



**Revenues**

|                                                  |                                         |                   |                     |                     |                     |
|--------------------------------------------------|-----------------------------------------|-------------------|---------------------|---------------------|---------------------|
| 3914W                                            | From Enterprise Funds: Water (Offset)   | 09                | \$3,815,995         | \$3,552,795         | \$4,054,184         |
| 3915                                             | From Capital Reserve Funds              |                   | \$0                 | \$0                 | \$0                 |
| 3916                                             | From Trust and Fiduciary Funds          | 08                | \$150,000           | \$150,000           | \$150,000           |
| 3917                                             | From Conservation Funds                 |                   | \$0                 | \$0                 | \$0                 |
| <b>Interfund Operating Transfers In Subtotal</b> |                                         |                   | <b>\$10,616,942</b> | <b>\$11,694,985</b> | <b>\$11,423,929</b> |
| <b>Other Financing Sources</b>                   |                                         |                   |                     |                     |                     |
| 3934                                             | Proceeds from Long Term Bonds and Notes | 06, 04, 05,<br>03 | \$1,700,000         | \$1,700,000         | \$12,317,629        |
| 9998                                             | Amount Voted from Fund Balance          | 12, 19, 15,<br>17 | \$265,000           | \$265,000           | \$386,953           |
| 9999                                             | Fund Balance to Reduce Taxes            | 08                | \$700,000           | \$700,000           | \$800,000           |
| <b>Other Financing Sources Subtotal</b>          |                                         |                   | <b>\$2,665,000</b>  | <b>\$2,665,000</b>  | <b>\$13,504,582</b> |
| <b>Total Estimated Revenues and Credits</b>      |                                         |                   | <b>\$19,476,022</b> | <b>\$20,590,170</b> | <b>\$31,909,802</b> |



**Budget Summary**

| <b>Item</b>                                   | <b>Period ending<br/>12/31/2021</b> |
|-----------------------------------------------|-------------------------------------|
| Operating Budget Appropriations               | \$30,960,630                        |
| Special Warrant Articles                      | \$13,698,929                        |
| Individual Warrant Articles                   | \$26,459                            |
| Total Appropriations                          | \$44,686,018                        |
| Less Amount of Estimated Revenues & Credits   | \$31,909,802                        |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$12,776,216</b>                 |



**Default Budget of the Municipality**

**Exeter**

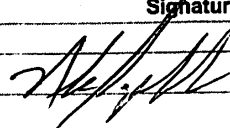
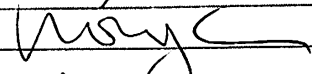
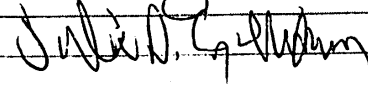
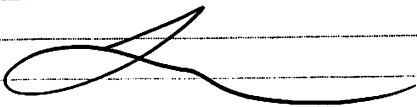
For the period beginning January 1, 2021 and ending December 31, 2021

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: January 25, 2021

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                  | Position        | Signature                                                                            |
|-----------------------|-----------------|--------------------------------------------------------------------------------------|
| Niko Papakonstantis   | Chairman        |    |
| Molly Cowan           | Vice Chairwoman |    |
| Julie D. Gilman       | Clerk           |    |
| Daryl Browne          | Selectman       |                                                                                      |
| Lovey Roundtree Oliff | Selectwoman     |  |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                 | Purpose                                      | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget     |
|-----------------------------------------|----------------------------------------------|---------------------------|-------------------------|-------------------------|--------------------|
| <b>General Government</b>               |                                              |                           |                         |                         |                    |
| 0000-0000                               | Collective Bargaining                        | \$0                       | \$0                     | \$0                     | \$0                |
| 4130-4139                               | Executive                                    | \$268,323                 | \$6,170                 | \$0                     | \$274,493          |
| 4140-4149                               | Election, Registration, and Vital Statistics | \$385,658                 | (\$1,502)               | \$0                     | \$384,156          |
| 4150-4151                               | Financial Administration                     | \$963,748                 | \$140                   | \$0                     | \$963,888          |
| 4152                                    | Revaluation of Property                      | \$1                       | \$0                     | \$0                     | \$1                |
| 4153                                    | Legal Expense                                | \$80,000                  | \$0                     | \$0                     | \$80,000           |
| 4155-4159                               | Personnel Administration                     | \$528,599                 | \$4,014                 | \$0                     | \$532,613          |
| 4191-4193                               | Planning and Zoning                          | \$292,916                 | (\$20,463)              | \$0                     | \$272,453          |
| 4194                                    | General Government Buildings                 | \$1,190,139               | \$9,328                 | \$0                     | \$1,199,467        |
| 4195                                    | Cemeteries                                   | \$1                       | \$0                     | \$0                     | \$1                |
| 4196                                    | Insurance                                    | \$63,379                  | \$8,045                 | \$0                     | \$69,424           |
| 4197                                    | Advertising and Regional Association         | \$0                       | \$0                     | \$0                     | \$0                |
| 4199                                    | Other General Government                     | \$0                       | \$0                     | \$0                     | \$0                |
| <b>General Government Subtotal</b>      |                                              | <b>\$3,772,764</b>        | <b>\$3,732</b>          | <b>\$0</b>              | <b>\$3,776,496</b> |
| <b>Public Safety</b>                    |                                              |                           |                         |                         |                    |
| 4210-4214                               | Police                                       | \$3,322,984               | \$92,600                | \$0                     | \$3,415,584        |
| 4215-4219                               | Ambulance                                    | \$0                       | \$0                     | \$0                     | \$0                |
| 4220-4229                               | Fire                                         | \$3,798,226               | (\$47,425)              | \$0                     | \$3,750,801        |
| 4240-4249                               | Building Inspection                          | \$265,855                 | \$4,822                 | \$0                     | \$270,677          |
| 4290-4298                               | Emergency Management                         | \$53,685                  | (\$15,445)              | \$0                     | \$38,240           |
| 4299                                    | Other (Including Communications)             | \$417,082                 | (\$39,272)              | \$0                     | \$377,810          |
| <b>Public Safety Subtotal</b>           |                                              | <b>\$7,857,842</b>        | <b>(\$4,720)</b>        | <b>\$0</b>              | <b>\$7,853,122</b> |
| <b>Airport/Aviation Center</b>          |                                              |                           |                         |                         |                    |
| 4301-4309                               | Airport Operations                           | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Airport/Aviation Center Subtotal</b> |                                              | <b>\$0</b>                | <b>\$0</b>              | <b>\$0</b>              | <b>\$0</b>         |
| <b>Highways and Streets</b>             |                                              |                           |                         |                         |                    |
| 4311                                    | Administration                               | \$472,348                 | (\$4,498)               | \$0                     | \$467,850          |
| 4312                                    | Highways and Streets                         | \$2,112,946               | \$40,591                | \$0                     | \$2,153,537        |
| 4313                                    | Bridges                                      | \$0                       | \$0                     | \$0                     | \$0                |
| 4316                                    | Street Lighting                              | \$170,340                 | \$0                     | \$0                     | \$170,340          |
| 4319                                    | Other                                        | \$334,555                 | (\$2,196)               | \$0                     | \$332,359          |
| <b>Highways and Streets Subtotal</b>    |                                              | <b>\$3,090,189</b>        | <b>\$33,897</b>         | <b>\$0</b>              | <b>\$3,124,086</b> |
| <b>Sanitation</b>                       |                                              |                           |                         |                         |                    |
| 4321                                    | Administration                               | \$0                       | \$0                     | \$0                     | \$0                |
| 4323                                    | Solid Waste Collection                       | \$1,304,764               | (\$766)                 | \$0                     | \$1,303,998        |
| 4324                                    | Solid Waste Disposal                         | \$0                       | \$0                     | \$0                     | \$0                |
| 4325                                    | Solid Waste Cleanup                          | \$0                       | \$0                     | \$0                     | \$0                |
| 4326-4328                               | Sewage Collection and Disposal               | \$0                       | \$0                     | \$0                     | \$0                |
| 4329                                    | Other Sanitation                             | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Sanitation Subtotal</b>              |                                              | <b>\$1,304,764</b>        | <b>(\$766)</b>          | <b>\$0</b>              | <b>\$1,303,998</b> |
| <b>Water Distribution and Treatment</b> |                                              |                           |                         |                         |                    |
| 4331                                    | Administration                               | \$0                       | \$0                     | \$0                     | \$0                |
| 4332                                    | Water Services                               | \$0                       | \$0                     | \$0                     | \$0                |

|                                                  |                                                    |                    |                   |            |                    |
|--------------------------------------------------|----------------------------------------------------|--------------------|-------------------|------------|--------------------|
| <b>Water Distribution and Treatment Subtotal</b> |                                                    | <b>\$0</b>         | <b>\$0</b>        | <b>\$0</b> | <b>\$0</b>         |
| <b>Electric</b>                                  |                                                    |                    |                   |            |                    |
| 4351-4352                                        | Administration and Generation                      | \$0                | \$0               | \$0        | \$0                |
| 4353                                             | Purchase Costs                                     | \$0                | \$0               | \$0        | \$0                |
| 4354                                             | Electric Equipment Maintenance                     | \$0                | \$0               | \$0        | \$0                |
| 4359                                             | Other Electric Costs                               | \$0                | \$0               | \$0        | \$0                |
| <b>Electric Subtotal</b>                         |                                                    | <b>\$0</b>         | <b>\$0</b>        | <b>\$0</b> | <b>\$0</b>         |
| <b>Health</b>                                    |                                                    |                    |                   |            |                    |
| 4411                                             | Administration                                     | \$135,010          | \$2,349           | \$0        | \$137,359          |
| 4414                                             | Pest Control                                       | \$2,951            | \$0               | \$0        | \$2,951            |
| 4415-4419                                        | Health Agencies, Hospitals, and Other              | \$0                | \$0               | \$0        | \$0                |
| <b>Health Subtotal</b>                           |                                                    | <b>\$137,961</b>   | <b>\$2,349</b>    | <b>\$0</b> | <b>\$140,310</b>   |
| <b>Welfare</b>                                   |                                                    |                    |                   |            |                    |
| 4441-4442                                        | Administration and Direct Assistance               | \$73,052           | \$317             | \$0        | \$73,369           |
| 4444                                             | Intergovernmental Welfare Payments                 | \$0                | \$0               | \$0        | \$0                |
| 4445-4449                                        | Vendor Payments and Other                          | \$103,805          | \$0               | \$0        | \$103,805          |
| <b>Welfare Subtotal</b>                          |                                                    | <b>\$176,857</b>   | <b>\$317</b>      | <b>\$0</b> | <b>\$177,174</b>   |
| <b>Culture and Recreation</b>                    |                                                    |                    |                   |            |                    |
| 4520-4529                                        | Parks and Recreation                               | \$562,592          | \$16,552          | \$0        | \$579,144          |
| 4550-4559                                        | Library                                            | \$1,032,885        | \$49,247          | \$0        | \$1,082,132        |
| 4583                                             | Patriotic Purposes                                 | \$15,000           | \$0               | \$0        | \$15,000           |
| 4589                                             | Other Culture and Recreation                       | \$17,000           | \$1,500           | \$0        | \$18,500           |
| <b>Culture and Recreation Subtotal</b>           |                                                    | <b>\$1,627,477</b> | <b>\$67,299</b>   | <b>\$0</b> | <b>\$1,694,776</b> |
| <b>Conservation and Development</b>              |                                                    |                    |                   |            |                    |
| 4611-4612                                        | Administration and Purchasing of Natural Resources | \$10,039           | \$0               | \$0        | \$10,039           |
| 4619                                             | Other Conservation                                 | \$0                | \$0               | \$0        | \$0                |
| 4631-4632                                        | Redevelopment and Housing                          | \$0                | \$0               | \$0        | \$0                |
| 4651-4659                                        | Economic Development                               | \$151,341          | (\$9)             | \$0        | \$151,332          |
| <b>Conservation and Development Subtotal</b>     |                                                    | <b>\$161,380</b>   | <b>(\$9)</b>      | <b>\$0</b> | <b>\$161,371</b>   |
| <b>Debt Service</b>                              |                                                    |                    |                   |            |                    |
| 4711                                             | Long Term Bonds and Notes - Principal              | \$749,586          | \$250,030         | \$0        | \$999,616          |
| 4721                                             | Long Term Bonds and Notes - Interest               | \$246,453          | \$128,145         | \$0        | \$374,598          |
| 4723                                             | Tax Anticipation Notes - Interest                  | \$1                | \$0               | \$0        | \$1                |
| 4790-4799                                        | Other Debt Service                                 | \$59,100           | (\$59,100)        | \$0        | \$0                |
| <b>Debt Service Subtotal</b>                     |                                                    | <b>\$1,055,140</b> | <b>\$319,075</b>  | <b>\$0</b> | <b>\$1,374,215</b> |
| <b>Capital Outlay</b>                            |                                                    |                    |                   |            |                    |
| 4901                                             | Land                                               | \$0                | \$0               | \$0        | \$0                |
| 4902                                             | Machinery, Vehicles, and Equipment                 | \$421,163          | (\$48,337)        | \$0        | \$372,826          |
| 4903                                             | Buildings                                          | \$0                | \$0               | \$0        | \$0                |
| 4909                                             | Improvements Other than Buildings                  | \$0                | \$0               | \$0        | \$0                |
| <b>Capital Outlay Subtotal</b>                   |                                                    | <b>\$421,163</b>   | <b>(\$48,337)</b> | <b>\$0</b> | <b>\$372,826</b>   |
| <b>Operating Transfers Out</b>                   |                                                    |                    |                   |            |                    |



Appropriations

|       |                                              |                     |                    |            |                     |
|-------|----------------------------------------------|---------------------|--------------------|------------|---------------------|
| 4912  | To Special Revenue Fund                      | \$0                 | \$0                | \$0        | \$0                 |
| 4913  | To Capital Projects Fund                     | \$0                 | \$0                | \$0        | \$0                 |
| 4914A | To Proprietary Fund - Airport                | \$0                 | \$0                | \$0        | \$0                 |
| 4914E | To Proprietary Fund - Electric               | \$0                 | \$0                | \$0        | \$0                 |
| 4914O | To Proprietary Fund - Other                  | \$0                 | \$0                | \$0        | \$0                 |
| 4914S | To Proprietary Fund - Sewer                  | \$7,686,605         | (\$742,072)        | \$0        | \$6,944,533         |
| 4914W | To Proprietary Fund - Water                  | \$3,552,795         | \$80,288           | \$0        | \$3,633,083         |
| 4915  | To Capital Reserve Fund                      | \$0                 | \$0                | \$0        | \$0                 |
| 4916  | To Expendable Trusts/Fiduciary Funds         | \$0                 | \$0                | \$0        | \$0                 |
| 4917  | To Health Maintenance Trust Funds            | \$0                 | \$0                | \$0        | \$0                 |
| 4918  | To Non-Expendable Trust Funds                | \$0                 | \$0                | \$0        | \$0                 |
| 4919  | To Fiduciary Funds                           | \$0                 | \$0                | \$0        | \$0                 |
|       | <b>Operating Transfers Out Subtotal</b>      | <b>\$11,239,400</b> | <b>(\$661,784)</b> | <b>\$0</b> | <b>\$10,577,616</b> |
|       | <b>Total Operating Budget Appropriations</b> | <b>\$30,844,937</b> | <b>(\$288,947)</b> | <b>\$0</b> | <b>\$30,555,990</b> |



**Reasons for Reductions/Increases & One-Time Appropriations**

| Account   | Explanation                                                                  |
|-----------|------------------------------------------------------------------------------|
| 4311      | Decrease due to one-time purchase                                            |
| 4411      | Wages and benefits increase voted in 2020                                    |
| 4441-4442 | Wage and benefit increase voted in 2020                                      |
| 4240-4249 | Wages and benefits increase voted in 2020                                    |
| 4651-4659 | Rounding                                                                     |
| 4140-4149 | Decrease in elections in FY21                                                |
| 4290-4298 | Less one time capital outlay                                                 |
| 4130-4139 | Wages and benefits increase voted in 2020                                    |
| 4150-4151 | Wages and benefits increase voted in 2020 and less one time software upgrade |
| 4220-4229 | Lower wages and benefits due to employee turnover                            |
| 4194      | Wages and benefits increase per union contract.                              |
| 4312      | Wage and benefit increases per union contract                                |
| 4550-4559 | Wage and benefit increases voted in 2020                                     |
| 4721      | Bonds previously voted                                                       |
| 4711      | Bonds previously voted                                                       |
| 4902      | Decrease in vehicle leases                                                   |
| 4319      | Decrease due to less snow overtime wages                                     |
| 4299      | Lower wages and benefits due to employee turnover                            |
| 4589      | Includes FY20 warrant article, \$1,500                                       |
| 4790-4799 | BAN interest ,one-time payment                                               |
| 4520-4529 | Wage and benefit increases per union contract                                |
| 4155-4159 | Wages and benefits increase voted in 2020                                    |
| 4191-4193 | Change in employee benefits elections                                        |
| 4210-4214 | Wage and benefits increase per union contract                                |
| 4323      | Slight overtime decrease                                                     |
| 4914S     | Decrease in debt service and one-time capital                                |
| 4914W     | Wage and benefit increases per union contract                                |



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# THE EXETER SCHOOL DISTRICT

## ANNUAL REPORT

WARRANT AND BUDGET  
FY 2021 – 2022

For the Year Ending June 30, 2012  
For the Proposed 2021-2022 Budget

## EXETER SCHOOL DISTRICT OFFICERS

### **SCHOOL BOARD**

Patrick O'Day, Chair  
2022

Dawn Bullens  
2023

Neil Bleicken  
2021

Sarah Edwards  
2022

Patricia Surette  
2021

### **MODERATOR**

Christopher Hilson  
2022

### **CLERK**

Susan EH Bendroth  
2022

### **TREASURER**

Erika Larson  
2021

### **SUPERINTENDENT OF SCHOOLS**

David Ryan  
775-8653

### **ASSOCIATE SUPERINTENDENT OF SCHOOLS**

Esther Asbell  
775-8655

### **ASSISTANT SUPERINTENDENT FOR HUMAN RESOURCES**

Thomas Campbell  
775-8652

### **ASSISTANT SUPERINTENDENT FOR CURRICULUM AND ASSESSMENT**

Christopher Andriski  
775-8679



### Exeter Local School

The inhabitants of the School District of Exeter Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Tuesday, February 2, 2021  
Time: 5:30 PM  
Location: EHS  
Details: 1 Blue Hawk Dr. Exeter, NH 03833

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 9, 2021  
Time:  
Location:  
Details:

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 25, a true and attested copy of this document was posted at the place of meeting and at SAU16 and that an original was delivered to the clerk.

| Name          | Position     | Signature |
|---------------|--------------|-----------|
| Sarah Edwards | Board Member |           |
| Neil Bleiden  | Clerk        |           |
| Patty Surette | Board Member |           |
|               |              |           |
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**Article 01    Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$22,161,571? Should this article be defeated, the default budget shall be \$21,939,729 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$22,161,571.

Yes       No

---

**Article 02    Special Education Expendable Trust**

To see if the school district will vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

Yes       No

**EXETER SCHOOL DISTRICT WARRANT**

**To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:**

**You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, in said District on TUESDAY, THE NINTH DAY OF MARCH, 2021, at 7:00 AM to 8:00 PM, to act upon the following subject:**

- 1. To choose one (1) School Board member for the ensuing three (3) years.
- 2. To choose one (1) School Board member for the ensuing three (3) years.

Given under our hands this \_\_\_\_\_ day of January 2021.

State of New Hampshire  
True Copy of Warrant - Attest

**EXETER SCHOOL BOARD**

  
\_\_\_\_\_  
Neil Bleicken, Chair Person

\_\_\_\_\_  
Dawn Bullens

  
\_\_\_\_\_  
Sarah Edwards

\_\_\_\_\_  
Patrick O'Day

  
\_\_\_\_\_  
Patricia Surette



Proposed Budget

**Exeter Local School**

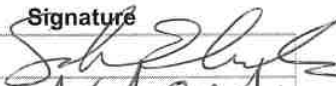


Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name           | Position     | Signature                                                                           |
|----------------|--------------|-------------------------------------------------------------------------------------|
| Sarah Edwards  | Board Member |  |
| Neil Bleichen  | Chair        |  |
| Patty Surrence | Board member |  |
|                |              |                                                                                     |
|                |              |                                                                                     |
|                |              |                                                                                     |
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|                |              |                                                                                     |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



### Appropriations

| Account                                    | Purpose                                     | Article | Expenditures for<br>period ending<br>6/30/2020 | Appropriations<br>for period ending<br>6/30/2021 | Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|--------------------------------------------|---------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Instruction</b>                         |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 1100-1199                                  | Regular Programs                            | 01      | \$6,469,515                                    | \$6,839,910                                      | \$6,537,521                                                       | \$0                                                                   |
| 1200-1299                                  | Special Programs                            | 01      | \$3,208,801                                    | \$3,596,592                                      | \$3,883,481                                                       | \$0                                                                   |
| 1300-1399                                  | Vocational Programs                         |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1400-1499                                  | Other Programs                              | 01      | \$42,124                                       | \$84,766                                         | \$90,897                                                          | \$0                                                                   |
| 1500-1599                                  | Non-Public Programs                         | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1600-1699                                  | Adult/Continuing Education Programs         | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1700-1799                                  | Community/Junior College Education Programs | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1800-1899                                  | Community Service Programs                  |         | \$0                                            | \$3                                              | \$0                                                               | \$0                                                                   |
| <b>Instruction Subtotal</b>                |                                             |         | <b>\$9,720,440</b>                             | <b>\$10,521,271</b>                              | <b>\$10,511,899</b>                                               | <b>\$0</b>                                                            |
| <b>Support Services</b>                    |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 2000-2199                                  | Student Support Services                    | 01      | \$1,269,979                                    | \$1,441,178                                      | \$1,417,157                                                       | \$0                                                                   |
| 2200-2299                                  | Instructional Staff Services                | 01      | \$601,908                                      | \$618,298                                        | \$606,716                                                         | \$0                                                                   |
| <b>Support Services Subtotal</b>           |                                             |         | <b>\$1,871,887</b>                             | <b>\$2,059,476</b>                               | <b>\$2,023,873</b>                                                | <b>\$0</b>                                                            |
| <b>General Administration</b>              |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 0000-0000                                  | Collective Bargaining                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310 (840)                                 | School Board Contingency                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310-2319                                  | Other School Board                          | 01      | \$31,903                                       | \$36,200                                         | \$36,600                                                          | \$0                                                                   |
| <b>General Administration Subtotal</b>     |                                             |         | <b>\$31,903</b>                                | <b>\$36,200</b>                                  | <b>\$36,600</b>                                                   | <b>\$0</b>                                                            |
| <b>Executive Administration</b>            |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 2320 (310)                                 | SAU Management Services                     | 01      | \$339,892                                      | \$454,140                                        | \$481,171                                                         | \$0                                                                   |
| 2320-2399                                  | All Other Administration                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2400-2499                                  | School Administration Service               | 01      | \$709,512                                      | \$764,322                                        | \$786,084                                                         | \$0                                                                   |
| 2500-2599                                  | Business                                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2600-2699                                  | Plant Operations and Maintenance            | 01      | \$816,950                                      | \$965,313                                        | \$1,018,257                                                       | \$0                                                                   |
| 2700-2799                                  | Student Transportation                      | 01      | \$529,431                                      | \$1,019,622                                      | \$946,831                                                         | \$0                                                                   |
| 2800-2999                                  | Support Service, Central and Other          | 01      | \$5,029,520                                    | \$4,899,652                                      | \$5,572,769                                                       | \$0                                                                   |
| <b>Executive Administration Subtotal</b>   |                                             |         | <b>\$7,425,305</b>                             | <b>\$8,103,049</b>                               | <b>\$8,805,112</b>                                                | <b>\$0</b>                                                            |
| <b>Non-Instructional Services</b>          |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 3100                                       | Food Service Operations                     | 01      | \$0                                            | \$200,000                                        | \$200,000                                                         | \$0                                                                   |
| 3200                                       | Enterprise Operations                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Non-Instructional Services Subtotal</b> |                                             |         | <b>\$0</b>                                     | <b>\$200,000</b>                                 | <b>\$200,000</b>                                                  | <b>\$0</b>                                                            |





**Appropriations**

| Account                                                 | Purpose                                          | Article | Expenditures for<br>period ending<br>6/30/2020 | Appropriations<br>for period ending<br>6/30/2021 | Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|---------------------------------------------------------|--------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Facilities Acquisition and Construction</b>          |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 4100                                                    | Site Acquisition                                 |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4200                                                    | Site Improvement                                 |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4300                                                    | Architectural/Engineering                        |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4400                                                    | Educational Specification Development            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4500                                                    | Building Acquisition/Construction                |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4600                                                    | Building Improvement Services                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4900                                                    | Other Facilities Acquisition and<br>Construction |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                                  |         | <b>\$0</b>                                     | <b>\$0</b>                                       | <b>\$0</b>                                                        | <b>\$0</b>                                                            |
| <b>Other Outlays</b>                                    |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 5110                                                    | Debt Service - Principal                         | 01      | \$0                                            | \$542,051                                        | \$465,000                                                         | \$0                                                                   |
| 5120                                                    | Debt Service - Interest                          | 01      | \$0                                            | \$65,379                                         | \$119,087                                                         | \$0                                                                   |
| <b>Other Outlays Subtotal</b>                           |                                                  |         | <b>\$0</b>                                     | <b>\$607,430</b>                                 | <b>\$584,087</b>                                                  | <b>\$0</b>                                                            |
| <b>Fund Transfers</b>                                   |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 5220-5221                                               | To Food Service                                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5222-5229                                               | To Other Special Revenue                         |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5230-5239                                               | To Capital Projects                              |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5254                                                    | To Agency Funds                                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5310                                                    | To Charter Schools                               |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5390                                                    | To Other Agencies                                |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 9990                                                    | Supplemental Appropriation                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 9992                                                    | Deficit Appropriation                            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Fund Transfers Subtotal</b>                          |                                                  |         | <b>\$0</b>                                     | <b>\$0</b>                                       | <b>\$0</b>                                                        | <b>\$0</b>                                                            |
| <b>Total Operating Budget Appropriations</b>            |                                                  |         |                                                |                                                  | <b>\$22,161,571</b>                                               | <b>\$0</b>                                                            |



**Special Warrant Articles**

| Account                                            | Purpose                              | Article | Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|----------------------------------------------------|--------------------------------------|---------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| 5252                                               | To Expendable Trusts/Fiduciary Funds | 02      | \$75,000                                                          | \$0                                                                   |
| <i>Purpose: Special Education Expendable Trust</i> |                                      |         |                                                                   |                                                                       |
| 5251                                               | To Capital Reserve Fund              |         | \$0                                                               | \$0                                                                   |
| 5252                                               | To Expendable Trust Fund             |         | \$0                                                               | \$0                                                                   |
| 5253                                               | To Non-Expendable Trust Fund         |         | \$0                                                               | \$0                                                                   |
| <b>Total Proposed Special Articles</b>             |                                      |         | <b>\$75,000</b>                                                   | <b>\$0</b>                                                            |



**New Hampshire**  
 Department of  
 Revenue Administration

**2021  
MS-26**

**Individual Warrant Articles**

| Account                                   | Purpose | Article | Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|-------------------------------------------|---------|---------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Total Proposed Individual Articles</b> |         |         | <b>\$0</b>                                                        | <b>\$0</b>                                                            |



Revenues

| Account                         | Source                           | Article | Actual Revenues for<br>Period ending 6/30/2020 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2021 | Estimated Revenues for<br>Period ending 6/30/2022 |
|---------------------------------|----------------------------------|---------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Local Sources</b>            |                                  |         |                                                |                                                              |                                                   |
| 1300-1349                       | Tuition                          | 01      | \$39,888                                       | \$4,000                                                      | \$8,000                                           |
| 1400-1449                       | Transportation Fees              |         | \$0                                            | \$0                                                          | \$0                                               |
| 1500-1599                       | Earnings on Investments          | 01      | \$39,018                                       | \$7,500                                                      | \$10,000                                          |
| 1600-1699                       | Food Service Sales               | 01      | \$154,425                                      | \$107,000                                                    | \$103,000                                         |
| 1700-1799                       | Student Activities               | 01      | \$0                                            | \$0                                                          | \$11,000                                          |
| 1800-1899                       | Community Services Activities    |         | \$0                                            | \$0                                                          | \$0                                               |
| 1900-1999                       | Other Local Sources              | 01      | \$55,804                                       | \$0                                                          | \$1,000                                           |
| <b>Local Sources Subtotal</b>   |                                  |         | <b>\$289,135</b>                               | <b>\$118,500</b>                                             | <b>\$133,000</b>                                  |
| <b>State Sources</b>            |                                  |         |                                                |                                                              |                                                   |
| 3210                            | School Building Aid              |         | \$0                                            | \$0                                                          | \$0                                               |
| 3215                            | Kindergarten Building Aid        |         | \$0                                            | \$0                                                          | \$0                                               |
| 3220                            | Kindergarten Aid                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 3230                            | Catastrophic Aid                 | 01      | \$56,600                                       | \$44,983                                                     | \$37,193                                          |
| 3240-3249                       | Vocational Aid                   |         | \$0                                            | \$0                                                          | \$0                                               |
| 3250                            | Adult Education                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 3260                            | Child Nutrition                  | 01      | \$5,522                                        | \$3,000                                                      | \$3,000                                           |
| 3270                            | Driver Education                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 3290-3299                       | Other State Sources              |         | \$0                                            | \$0                                                          | \$0                                               |
| <b>State Sources Subtotal</b>   |                                  |         | <b>\$62,122</b>                                | <b>\$47,983</b>                                              | <b>\$40,193</b>                                   |
| <b>Federal Sources</b>          |                                  |         |                                                |                                                              |                                                   |
| 4100-4539                       | Federal Program Grants           |         | \$0                                            | \$0                                                          | \$0                                               |
| 4540                            | Vocational Education             |         | \$0                                            | \$0                                                          | \$0                                               |
| 4550                            | Adult Education                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 4560                            | Child Nutrition                  | 01      | \$90,145                                       | \$90,000                                                     | \$90,000                                          |
| 4570                            | Disabilities Programs            |         | \$0                                            | \$0                                                          | \$0                                               |
| 4580                            | Medicaid Distribution            | 01      | \$144,366                                      | \$83,414                                                     | \$141,000                                         |
| 4590-4999                       | Other Federal Sources (non-4810) |         | \$0                                            | \$0                                                          | \$0                                               |
| 4810                            | Federal Forest Reserve           |         | \$0                                            | \$0                                                          | \$0                                               |
| <b>Federal Sources Subtotal</b> |                                  |         | <b>\$234,511</b>                               | <b>\$173,414</b>                                             | <b>\$231,000</b>                                  |



Revenues

| Account                                     | Source                                               | Article | Actual Revenues for<br>Period ending 6/30/2020 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2021 | Estimated Revenues for<br>Period ending 6/30/2022 |
|---------------------------------------------|------------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Other Financing Sources</b>              |                                                      |         |                                                |                                                              |                                                   |
| 5110-5139                                   | Sale of Bonds or Notes                               |         | \$0                                            | \$0                                                          | \$0                                               |
| 5140                                        | Reimbursement Anticipation Notes                     |         | \$0                                            | \$0                                                          | \$0                                               |
| 5221                                        | Transfers from Food Service Special<br>Revenues Fund |         | \$0                                            | \$0                                                          | \$0                                               |
| 5222                                        | Transfer from Other Special Revenue Funds            |         | \$0                                            | \$0                                                          | \$0                                               |
| 5230                                        | Transfer from Capital Project Funds                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 5251                                        | Transfer from Capital Reserve Funds                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 5252                                        | Transfer from Expendable Trust Funds                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 5253                                        | Transfer from Non-Expendable Trust Funds             |         | \$0                                            | \$0                                                          | \$0                                               |
| 5300-5699                                   | Other Financing Sources                              |         | \$0                                            | \$0                                                          | \$0                                               |
| 9997                                        | Supplemental Appropriation (Contra)                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 9998                                        | Amount Voted from Fund Balance                       |         | \$0                                            | \$0                                                          | \$0                                               |
| 9999                                        | Fund Balance to Reduce Taxes                         | 01      | \$0                                            | \$0                                                          | \$200,000                                         |
| <b>Other Financing Sources Subtotal</b>     |                                                      |         | <b>\$0</b>                                     | <b>\$0</b>                                                   | <b>\$200,000</b>                                  |
| <b>Total Estimated Revenues and Credits</b> |                                                      |         | <b>\$585,768</b>                               | <b>\$339,897</b>                                             | <b>\$604,193</b>                                  |



**Budget Summary**

| <b>Item</b>                                   | <b>Period ending<br/>6/30/2022</b> |
|-----------------------------------------------|------------------------------------|
| Operating Budget Appropriations               | \$22,161,571                       |
| Special Warrant Articles                      | \$75,000                           |
| Individual Warrant Articles                   | \$0                                |
| Total Appropriations                          | \$22,236,571                       |
| Less Amount of Estimated Revenues & Credits   | \$604,193                          |
| Less Amount of State Education Tax/Grant      | \$3,577,998                        |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$18,054,380</b>                |



2021  
MS-DSB

**Default Budget of the School District**

**Exeter Local School**

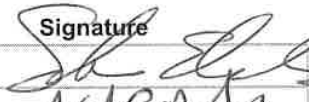
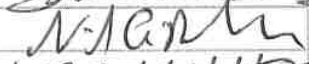
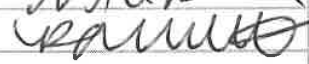
For the period beginning July 1, 2021 and ending June 30, 2022

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: \_\_\_\_\_

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name          | Position     | Signature                                                                            |
|---------------|--------------|--------------------------------------------------------------------------------------|
| Sarah Edwards | Board Member |   |
| Neil Bleicken | Chair        |  |
| Patty Surratt | Board member |  |
|               |              |                                                                                      |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                    | Purpose                                     | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|--------------------------------------------|---------------------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Instruction</b>                         |                                             |                              |                            |                            |                     |
| 1100-1199                                  | Regular Programs                            | \$6,839,910                  | (\$240,237)                | \$0                        | \$6,599,673         |
| 1200-1299                                  | Special Programs                            | \$3,596,592                  | \$286,889                  | \$0                        | \$3,883,481         |
| 1300-1399                                  | Vocational Programs                         | \$0                          | \$0                        | \$0                        | \$0                 |
| 1400-1499                                  | Other Programs                              | \$84,766                     | \$0                        | \$0                        | \$84,766            |
| 1500-1599                                  | Non-Public Programs                         | \$0                          | \$0                        | \$0                        | \$0                 |
| 1600-1699                                  | Adult/Continuing Education Programs         | \$0                          | \$0                        | \$0                        | \$0                 |
| 1700-1799                                  | Community/Junior College Education Programs | \$0                          | \$0                        | \$0                        | \$0                 |
| 1800-1899                                  | Community Service Programs                  | \$3                          | \$0                        | \$0                        | \$3                 |
| <b>Instruction Subtotal</b>                |                                             | <b>\$10,521,271</b>          | <b>\$46,652</b>            | <b>\$0</b>                 | <b>\$10,567,923</b> |
| <b>Support Services</b>                    |                                             |                              |                            |                            |                     |
| 2000-2199                                  | Student Support Services                    | \$1,441,178                  | (\$15,330)                 | \$0                        | \$1,425,848         |
| 2200-2299                                  | Instructional Staff Services                | \$618,298                    | (\$64,448)                 | \$0                        | \$553,850           |
| <b>Support Services Subtotal</b>           |                                             | <b>\$2,059,476</b>           | <b>(\$79,778)</b>          | <b>\$0</b>                 | <b>\$1,979,698</b>  |
| <b>General Administration</b>              |                                             |                              |                            |                            |                     |
| 0000-0000                                  | Collective Bargaining                       | \$0                          | \$0                        | \$0                        | \$0                 |
| 2310 (840)                                 | School Board Contingency                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 2310-2319                                  | Other School Board                          | \$36,200                     | \$0                        | \$0                        | \$36,200            |
| <b>General Administration Subtotal</b>     |                                             | <b>\$36,200</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$36,200</b>     |
| <b>Executive Administration</b>            |                                             |                              |                            |                            |                     |
| 2320 (310)                                 | SAU Management Services                     | \$454,140                    | \$27,031                   | \$0                        | \$481,171           |
| 2320-2399                                  | All Other Administration                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 2400-2499                                  | School Administration Service               | \$764,322                    | \$0                        | \$0                        | \$764,322           |
| 2500-2599                                  | Business                                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 2600-2699                                  | Plant Operations and Maintenance            | \$965,313                    | \$0                        | \$0                        | \$965,313           |
| 2700-2799                                  | Student Transportation                      | \$1,019,622                  | (\$95,000)                 | \$0                        | \$924,622           |
| 2800-2999                                  | Support Service, Central and Other          | \$4,899,652                  | \$536,742                  | \$0                        | \$5,436,394         |
| <b>Executive Administration Subtotal</b>   |                                             | <b>\$8,103,049</b>           | <b>\$468,773</b>           | <b>\$0</b>                 | <b>\$8,571,822</b>  |
| <b>Non-Instructional Services</b>          |                                             |                              |                            |                            |                     |
| 3100                                       | Food Service Operations                     | \$200,000                    | \$0                        | \$0                        | \$200,000           |
| 3200                                       | Enterprise Operations                       | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Non-Instructional Services Subtotal</b> |                                             | <b>\$200,000</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$200,000</b>    |





Appropriations

| Account                                                 | Purpose                                       | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|---------------------------------------------------------|-----------------------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Facilities Acquisition and Construction</b>          |                                               |                              |                            |                            |                     |
| 4100                                                    | Site Acquisition                              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4200                                                    | Site Improvement                              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4300                                                    | Architectural/Engineering                     | \$0                          | \$0                        | \$0                        | \$0                 |
| 4400                                                    | Educational Specification Development         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4500                                                    | Building Acquisition/Construction             | \$0                          | \$0                        | \$0                        | \$0                 |
| 4600                                                    | Building Improvement Services                 | \$0                          | \$0                        | \$0                        | \$0                 |
| 4900                                                    | Other Facilities Acquisition and Construction | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                               | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>          |
| <b>Other Outlays</b>                                    |                                               |                              |                            |                            |                     |
| 5110                                                    | Debt Service - Principal                      | \$542,051                    | (\$77,051)                 | \$0                        | \$465,000           |
| 5120                                                    | Debt Service - Interest                       | \$65,379                     | \$53,707                   | \$0                        | \$119,086           |
| <b>Other Outlays Subtotal</b>                           |                                               | <b>\$607,430</b>             | <b>(\$23,344)</b>          | <b>\$0</b>                 | <b>\$584,086</b>    |
| <b>Fund Transfers</b>                                   |                                               |                              |                            |                            |                     |
| 5220-5221                                               | To Food Service                               | \$0                          | \$0                        | \$0                        | \$0                 |
| 5222-5229                                               | To Other Special Revenue                      | \$0                          | \$0                        | \$0                        | \$0                 |
| 5230-5239                                               | To Capital Projects                           | \$0                          | \$0                        | \$0                        | \$0                 |
| 5251                                                    | To Capital Reserve Fund                       | \$0                          | \$0                        | \$0                        | \$0                 |
| 5252                                                    | To Expendable Trusts/Fiduciary Funds          | \$0                          | \$0                        | \$0                        | \$0                 |
| 5253                                                    | To Non-Expendable Trust Funds                 | \$0                          | \$0                        | \$0                        | \$0                 |
| 5254                                                    | To Agency Funds                               | \$0                          | \$0                        | \$0                        | \$0                 |
| 5310                                                    | To Charter Schools                            | \$0                          | \$0                        | \$0                        | \$0                 |
| 5390                                                    | To Other Agencies                             | \$0                          | \$0                        | \$0                        | \$0                 |
| 9990                                                    | Supplemental Appropriation                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 9992                                                    | Deficit Appropriation                         | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Fund Transfers Subtotal</b>                          |                                               | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>          |
| <b>Total Operating Budget Appropriations</b>            |                                               | <b>\$21,527,426</b>          | <b>\$412,303</b>           | <b>\$0</b>                 | <b>\$21,939,729</b> |



**Reasons for Reductions/Increases & One-Time Appropriations**

---

| <b>Account</b> | <b>Explanation</b>      |
|----------------|-------------------------|
| 2200-2299      | STAFF RETIREMENTS - CBA |
| 1100-1199      | STAFF RETIREMENTS - CBA |
| 2320 (310)     | MANDATORY               |
| 1200-1299      | MANDATORY               |
| 2000-2199      | STAFF RETIREMENTS - CBA |
| 2700-2799      | MANDATORY               |

---

**EXETER SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

| <b><u>SPECIAL EDUCATION EXPENSES</u></b>              | <b><u>2018-2019</u></b>     | <b><u>2019-2020</u></b>     |
|-------------------------------------------------------|-----------------------------|-----------------------------|
| 1200/1230 Special Programs                            | 2,739,588                   | 2,928,223                   |
| 1430 Summer School                                    | 69,395                      | 90,193                      |
| 2140 Psychological Services                           | 146,419                     | 152,421                     |
| 2150 Speech and Audiology                             | 477,847                     | 486,127                     |
| 2162 Physical Therapy                                 | 67,583                      | 69,610                      |
| 2163 Occupational Therapy                             | 113,941                     | 116,260                     |
| 2332 Administration Costs                             | 176,681                     | 190,386                     |
| 2722 Special Transportation                           | 252,914                     | 185,410                     |
| <b>TOTAL EXPENSES</b>                                 | <b>4,044,367</b>            | <b>4,218,629</b>            |
| <br><b><u>SPECIAL EDUCATION REVENUES</u></b>          |                             |                             |
| 3110 Special Ed Portion AEG                           | 244,744                     | 272,967                     |
| 3240 Catastrophic Aid                                 | 7,519                       | 56,600                      |
| 4580 Medicare                                         | 239,275                     | 144,366                     |
| <b>TOTAL REVENUES</b>                                 | <b>491,538</b>              | <b>473,934</b>              |
| <br><b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b> | <br><b><u>3,552,829</u></b> | <br><b><u>3,744,695</u></b> |

Minutes of Exeter School District  
First Session of the 2020 Exeter School District Annual Meeting  
Deliberative Session – Tuesday, February 4, 2020 – 6:30 PM  
Lincoln Street School

Attendance:

School Board Members Present: Neil Bleicken, Dawn Bullens, Patrick O'Day, Patty Surette and Sarah Edwards

SAU 16: Esther Asbell, Associate Superintendent

Moderator: Christopher Hilson

Clerk: Susan Bendroth

Moderator Hilson called to First Session of the Exeter School District Annual Meeting to order at 6:30 PM on Tuesday, February 4, 2020. The Pledge of Allegiance was said, the School Board was introduced and an explanation of the purpose and order of business for the meeting was reviewed.

Patrick O'Day read Warrant Article #1: Operating Budget

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$21,261,861? Should this article be defeated, the default budget shall be \$20,950,146 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$21,261,861.**

Patrick O'Day explained that a lot of work goes into the budget and reviewed the increases; substitute teachers, additional social worker, retirement incentives, additional time for assistant special education director, special education placement and additional adjustments. These changes account for \$793,000 but with savings in other parts of the budget it actually accounts for a \$300,000 increase over the default budget.

Neil Bleicken motioned to adopt Article #1.

Dawn Bullens seconded.

The vote was unanimous to declare the article to appear on the ballot as presented.

Motion to restrict reconsideration was made by Sarah Edwards, seconded by Neil Bleicken and agreed upon.

Dawn Bullens read Warrant Article #2: Exeter Education Association Contract

**Shall the District approve the cost item included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association (Teachers) covering the three year period from September 1, 2020 to August 31, 2023 containing the following increase over the preceding year: 2020-2021: \$265,565 2021-2022: \$291,761 2022-2023: \$276,191 and further to raise and appropriate the sum of \$265,565 for the 2020-2021 year, such sum representing the additional costs attributable**

**to the increase in salaries and salary related benefits over those of the appropriation at current staffing levels in the prior fiscal year? (The School Board recommends that the School District approve these cost items and make the appropriation of \$265,565.)**

Dawn Bullens explained that the negotiations cleaned up language, adjusted to one health insurance choice and gave a 1.5% increase for each of the three years going forward.

Neil Bleicken motioned to adopt Article #2.

Arthur Baillergeon seconded.

The vote was unanimous to declare the article to appear on the ballot as presented.

Motion to restrict reconsideration was made by Patty Surrette, seconded by Neil Bleicken and agreed upon.

Neil Bleicken read Warrant Article #3: Special Education Expendable Trust

**To see if the school district will vote to raise and appropriate the sum of \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)**

Neil Bleicken explained that this article provides a buffer for any unforeseen special education costs which can be unpredictable and costly. There is no additional tax impact.

Dawn Bullens motioned to adopt Article #3.

Arthur Baillergeon seconded.

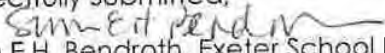
The vote was unanimous to declare the article to appear on the ballot as presented.


Motion to restrict reconsideration was made by Dawn Bullens, seconded by Sarah Edwards and agreed upon.

Voters were reminded to come out to vote on March 10, 2020.

Meeting was adjourned at 6:53 PM.

Respectfully Submitted,

  
Susan E.H. Bendroth, Exeter School District Clerk  
February 4, 2020

  
KIMBERLY F. WILLIAMS 2-10-2020  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023

Minutes of the Exeter School District  
Second Session of the 2020 Exeter School District Annual Meeting  
Voting Session – March 10, 2020

The polls were open from 7:00 AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following results declared:

Exeter School District Member, term ending 2023 election:  
**Dawn Bullens** **1876**

Exeter School District Treasurer, term ending 2022 election:

Warrant Article #1: Operating Budget

|            |             |
|------------|-------------|
| <b>Yes</b> | <b>1662</b> |
| No         | 826         |

Warrant Article #2: Exeter Education Association Contract

|            |             |
|------------|-------------|
| <b>Yes</b> | <b>1832</b> |
| No         | 647         |

Warrant Article #3: Special Education Expendable Trust

|            |             |
|------------|-------------|
| <b>Yes</b> | <b>1959</b> |
| No         | 536         |

Respectfully submitted.

Susan E.H. Bendroth, School District Clerk  
March 10, 2020



James A. Sojka, CPA\*

Sheryl A. Pratt, CPA\*\*\*

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA\*\*\*

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA\*\*

Justin Larsh, CPA

Sylvia Y. Petro, MSA, CFE

\* Also licensed in Maine

\*\* Also licensed in Massachusetts

\*\*\* Also licensed in Vermont

January 7, 2021

**Members of the School Board  
Exeter School District  
30 Linden Street  
Exeter, NH 03833**

**To the Members of the School Board:**

This is to advise you that as of January 7, 2021, the audit of the financial statements for the year ending June 30, 2020 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you in late February 2021.

Respectfully,

**Michael J. Campo, CPA  
Director**

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2020  
For the Proposed 2021-2022 Budget



**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**SUPERINTENDENT'S OFFICE**

**David Ryan, Ed.D.**  
Superintendent of Schools  
(603) 775-8653  
[dryan@sau16.org](mailto:dryan@sau16.org)

**Esther Asbell**  
Associate Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

**Christopher Andriski, Ed.S.**  
Assistant Superintendent of Schools  
(603) 775-8679  
[candriski@sau16.org](mailto:candriski@sau16.org)

**Thomas Campbell, Ed.D.**  
Assistant Superintendent of Schools  
(603) 775-8664  
[tcampbell@sau16.org](mailto:tcampbell@sau16.org)

**Helen Rist**  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)

**Mollie O'Keefe**  
Executive Director of Finance and Operations  
(603) 775-8669  
[mokeefe@sau16.org](mailto:mokeefe@sau16.org)

## EXETER REGION COOPERATIVE SCHOOL DISTRICT

### BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

| NAME               | TERM<br>EXPIRES | TOWN          |
|--------------------|-----------------|---------------|
| Maggie Bishop      | 2021            | Exeter        |
| Paul Bauer         | 2021            | Newfields     |
| Bob Hall           | 2022            | Kensington    |
| Kathy McNeill      | 2023            | East Kingston |
| Helen Joyce        | 2021            | Stratham      |
| Melissa Litchfield | 2022            | Brentwood     |
| Kimberly Meyer     | 2022            | Exeter        |
| David Slifka       | 2023            | Exeter        |
| Travis Thompson    | 2023            | Stratham      |

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller - 2021

School District Clerk: Susan EH Bendroth - 2021

School District Treasurer: Michael Schwotzer – 2021

### BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: **David Pendell** TERM 2021

| NAME                | EXPIRES | TOWN          |
|---------------------|---------|---------------|
| Deborah Bronson     | 2021    | Stratham      |
| Lucy Cushman        | 2022    | Stratham      |
| Rob Delorie         | 2022    | Exeter        |
| Jenny Ramsay        | 2023    | Kensington    |
| Morgan Lois DeYoung | 2023    | Brentwood     |
| Roy Morrisette      | 2023    | Exeter        |
| Lovey Oliff         | 2021    | Exeter        |
| David Pendell       | 2021    | East Kingston |
| Susan Shanelaris    | 2022    | Newfields     |



**Exeter Coop**

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the two phases of the Annual Regional School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Saturday, January 30, 2021  
Time: 2:00 PM  
Location: Exeter High School -  
Details: 1 Blue Hawk Drive, Exeter, NH 03833

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 9, 2021  
Time: Various  
Location: Various  
Details: Voting in the Towns of Brentwood, East Kingston,  
Exeter, Kensington, Newfields and Stratham

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 15, 2021 a true and attested copy of this document was posted at the place of meeting and at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham and that an original was delivered to the clerk.

| Name             | Position            | Signature               |
|------------------|---------------------|-------------------------|
| KELLEN JOYCE     | CHAIRPERSON ERCSB   | <i>Kellen Joyce</i>     |
| Robert L. Hall   | School Board Member | <i>Robert L. Hall</i>   |
| Travis Thompson  | School Board Member | <i>Travis Thompson</i>  |
| DAVID SLIPPA     | EXETER SB           | <i>David Slippa</i>     |
| Paul Bauer       | School Board Member | <i>Paul Bauer</i>       |
| Kimberly A Meyer | School Board Member | <i>Kimberly A Meyer</i> |
|                  |                     |                         |
|                  |                     |                         |
|                  |                     |                         |
|                  |                     |                         |
|                  |                     |                         |
|                  |                     |                         |



**Article 01 ERCSD Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,293,750? Should this article be defeated, the operating budget shall be \$65,337,663 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$65,293,750 as set forth on said budget.  
(Majority vote required)

Yes

No

**SECOND SESSION:** At the polling places designated below on Tuesday, March 9, 2021, top choose the following School District Officers:

|                                          |                           |
|------------------------------------------|---------------------------|
| School District Board Member (Newfields) | 3-year Term Expiring 2024 |
| School District Board Member (Exeter)    | 3-year Term Expiring 2024 |
| School District Board Member (Stratham)  | 3-year Term Expiring 2024 |
| School District Moderator                | 1-year Term Expiring 2022 |
| Budget Committee Member (Stratham)       | 3-year Term Expiring 2024 |
| Budget Committee Member (Exeter)         | 3 year Term Expiring 2024 |
| Budget Committee Member (East Kingston)  | 3-year Term Expiring 2024 |

and vote on the articles listed as 1, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

| <u>VOTERS IN TOWN OF</u> | <u>POLLING PLACE</u>                            | <u>POLLING HOURS</u> |
|--------------------------|-------------------------------------------------|----------------------|
| Brentwood                | TBD – Please call 603-642-6400 for more details |                      |
| East Kingston            | TBD – Please call 603-642-8794 for more details |                      |
| Exeter                   | TBD – Please call 603-778-0591 for more details |                      |
| Kensington               | TBD – Please call 603-772-5423 for more details |                      |
| Newfields                | TBD – Please call 603-772-5070 for more details |                      |
| Stratham                 | TBD – Please call 603-772-4741 for more details |                      |



Proposed Budget

Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 15, 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name            | Position            | Signature       |
|-----------------|---------------------|-----------------|
| Heaven Joyce    | CHAIR PERSON, EXCSB | Heaven Joyce    |
| Robert L Hall   | School Board Member | Robert L Hall   |
| Travis Thompson | School Board Member | Travis Thompson |
| DAVID SLIFKA    | EXETER SB           | David Slifka    |
| Paul Bauer      | School Board Member | Paul Bauer      |
| Kimberly Meyer  | School Board Member | Kimberly Meyer  |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
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For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                    | Purpose                                     | Article | Expenditures for<br>period ending<br>6/30/2020 | Appropriations<br>for period ending<br>6/30/2021 | Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|--------------------------------------------|---------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Instruction</b>                         |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 1100-1199                                  | Regular Programs                            | 01      | \$14,845,384                                   | \$15,279,514                                     | \$15,437,055                                                      | \$0                                                                   |
| 1200-1299                                  | Special Programs                            | 01      | \$7,267,133                                    | \$8,662,240                                      | \$8,709,686                                                       | \$0                                                                   |
| 1300-1399                                  | Vocational Programs                         | 01      | \$1,974,720                                    | \$2,042,473                                      | \$2,034,791                                                       | \$0                                                                   |
| 1400-1499                                  | Other Programs                              | 01      | \$684,848                                      | \$912,994                                        | \$914,698                                                         | \$0                                                                   |
| 1500-1599                                  | Non-Public Programs                         | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1600-1699                                  | Adult/Continuing Education Programs         | 01      | \$168,331                                      | \$181,049                                        | \$203,979                                                         | \$0                                                                   |
| 1700-1799                                  | Community/Junior College Education Programs |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1800-1899                                  | Community Service Programs                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Instruction Subtotal</b>                |                                             |         | <b>\$24,940,416</b>                            | <b>\$27,078,270</b>                              | <b>\$27,300,209</b>                                               | <b>\$0</b>                                                            |
| <b>Support Services</b>                    |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 2000-2199                                  | Student Support Services                    | 01      | \$3,183,395                                    | \$3,467,257                                      | \$3,116,236                                                       | \$0                                                                   |
| 2200-2299                                  | Instructional Staff Services                | 01      | \$1,779,494                                    | \$2,086,947                                      | \$1,759,815                                                       | \$0                                                                   |
| <b>Support Services Subtotal</b>           |                                             |         | <b>\$4,962,889</b>                             | <b>\$5,554,204</b>                               | <b>\$4,876,051</b>                                                | <b>\$0</b>                                                            |
| <b>General Administration</b>              |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 0000-0000                                  | Collective Bargaining                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310 (840)                                 | School Board Contingency                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310-2319                                  | Other School Board                          | 01      | \$125,938                                      | \$82,100                                         | \$165,550                                                         | \$0                                                                   |
| <b>General Administration Subtotal</b>     |                                             |         | <b>\$125,938</b>                               | <b>\$82,100</b>                                  | <b>\$165,550</b>                                                  | <b>\$0</b>                                                            |
| <b>Executive Administration</b>            |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 2320 (310)                                 | SAU Management Services                     | 01      | \$1,112,692                                    | \$1,475,539                                      | \$1,462,099                                                       | \$0                                                                   |
| 2320-2399                                  | All Other Administration                    | 01      | \$38,645                                       | \$54,786                                         | \$141,830                                                         | \$0                                                                   |
| 2400-2499                                  | School Administration Service               | 01      | \$1,702,691                                    | \$1,872,581                                      | \$1,898,684                                                       | \$0                                                                   |
| 2500-2599                                  | Business                                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2600-2699                                  | Plant Operations and Maintenance            | 01      | \$4,232,132                                    | \$4,764,075                                      | \$4,982,146                                                       | \$0                                                                   |
| 2700-2799                                  | Student Transportation                      | 01      | \$2,088,107                                    | \$2,674,571                                      | \$2,892,508                                                       | \$0                                                                   |
| 2800-2999                                  | Support Service, Central and Other          | 01      | \$13,697,527                                   | \$13,940,195                                     | \$15,318,532                                                      | \$0                                                                   |
| <b>Executive Administration Subtotal</b>   |                                             |         | <b>\$22,871,794</b>                            | <b>\$24,781,747</b>                              | <b>\$26,695,799</b>                                               | <b>\$0</b>                                                            |
| <b>Non-Instructional Services</b>          |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 3100                                       | Food Service Operations                     | 01      | \$970,982                                      | \$1,155,000                                      | \$1,155,000                                                       | \$0                                                                   |
| 3200                                       | Enterprise Operations                       | 01      | \$334,403                                      | \$400,000                                        | \$400,000                                                         | \$0                                                                   |
| <b>Non-Instructional Services Subtotal</b> |                                             |         | <b>\$1,305,385</b>                             | <b>\$1,555,000</b>                               | <b>\$1,555,000</b>                                                | <b>\$0</b>                                                            |



Appropriations

| Account                                                 | Purpose                                          | Article | Expenditures for<br>period ending<br>6/30/2020 | Appropriations<br>for period ending<br>6/30/2021 | Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|---------------------------------------------------------|--------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Facilities Acquisition and Construction</b>          |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 4100                                                    | Site Acquisition                                 |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4200                                                    | Site Improvement                                 |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4300                                                    | Architectural/Engineering                        |         | \$795,441                                      | \$0                                              | \$0                                                               | \$0                                                                   |
| 4400                                                    | Educational Specification Development            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4500                                                    | Building Acquisition/Construction                |         | \$684,289                                      | \$0                                              | \$0                                                               | \$0                                                                   |
| 4600                                                    | Building Improvement Services                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4900                                                    | Other Facilities Acquisition and<br>Construction |         | \$69,970                                       | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                                  |         | <b>\$1,549,700</b>                             | <b>\$0</b>                                       | <b>\$0</b>                                                        | <b>\$0</b>                                                            |
| <b>Other Outlays</b>                                    |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 5110                                                    | Debt Service - Principal                         | 01      | \$1,574,146                                    | \$4,088,063                                      | \$2,246,927                                                       | \$0                                                                   |
| 5120                                                    | Debt Service - Interest                          | 01      | \$1,592,213                                    | \$512,989                                        | \$2,291,714                                                       | \$0                                                                   |
| <b>Other Outlays Subtotal</b>                           |                                                  |         | <b>\$3,166,359</b>                             | <b>\$4,601,052</b>                               | <b>\$4,538,641</b>                                                | <b>\$0</b>                                                            |
| <b>Fund Transfers</b>                                   |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 5220-5221                                               | To Food Service                                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5222-5229                                               | To Other Special Revenue                         |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5230-5239                                               | To Capital Projects                              |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5254                                                    | To Agency Funds                                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5310                                                    | To Charter Schools                               | 01      | \$280,000                                      | \$280,000                                        | \$162,500                                                         | \$0                                                                   |
| 5390                                                    | To Other Agencies                                |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 9990                                                    | Supplemental Appropriation                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 9992                                                    | Deficit Appropriation                            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Fund Transfers Subtotal</b>                          |                                                  |         | <b>\$280,000</b>                               | <b>\$280,000</b>                                 | <b>\$162,500</b>                                                  | <b>\$0</b>                                                            |
| <b>Total Operating Budget Appropriations</b>            |                                                  |         |                                                |                                                  | <b>\$65,293,750</b>                                               | <b>\$0</b>                                                            |





**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-26**

**Special Warrant Articles**

| <b>Account</b>                         | <b>Purpose</b>               | <b>Article</b> | <b>Appropriations for</b> |                          |
|----------------------------------------|------------------------------|----------------|---------------------------|--------------------------|
|                                        |                              |                | <b>period ending</b>      | <b>period ending</b>     |
|                                        |                              |                | <b>6/30/2022</b>          | <b>6/30/2022</b>         |
|                                        |                              |                | <b>(Recommended)</b>      | <b>(Not Recommended)</b> |
| 5251                                   | To Capital Reserve Fund      |                | \$0                       | \$0                      |
| 5252                                   | To Expendable Trust Fund     |                | \$0                       | \$0                      |
| 5253                                   | To Non-Expendable Trust Fund |                | \$0                       | \$0                      |
| <b>Total Proposed Special Articles</b> |                              |                | <b>\$0</b>                | <b>\$0</b>               |



**New Hampshire**  
 Department of  
 Revenue Administration

**2021  
MS-26**

**Individual Warrant Articles**

| Account                                   | Purpose | Article | Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|-------------------------------------------|---------|---------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Total Proposed Individual Articles</b> |         |         | <b>\$0</b>                                                        | <b>\$0</b>                                                            |



Revenues

| Account                         | Source                           | Article | Actual Revenues for<br>Period ending 6/30/2020 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2021 | Estimated Revenues for<br>Period ending 6/30/2022 |
|---------------------------------|----------------------------------|---------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Local Sources</b>            |                                  |         |                                                |                                                              |                                                   |
| 1300-1349                       | Tuition                          | 01      | \$935,543                                      | \$950,000                                                    | \$950,000                                         |
| 1400-1449                       | Transportation Fees              |         | \$0                                            | \$0                                                          | \$0                                               |
| 1500-1599                       | Earnings on Investments          | 01      | \$67,068                                       | \$12,000                                                     | \$12,000                                          |
| 1600-1699                       | Food Service Sales               | 01      | \$576,667                                      | \$809,148                                                    | \$809,148                                         |
| 1700-1799                       | Student Activities               |         | \$0                                            | \$0                                                          | \$0                                               |
| 1800-1899                       | Community Services Activities    |         | \$0                                            | \$0                                                          | \$0                                               |
| 1900-1999                       | Other Local Sources              | 01      | \$407,441                                      | \$227,874                                                    | \$227,874                                         |
| <b>Local Sources Subtotal</b>   |                                  |         | <b>\$1,986,719</b>                             | <b>\$1,999,022</b>                                           | <b>\$1,999,022</b>                                |
| <b>State Sources</b>            |                                  |         |                                                |                                                              |                                                   |
| 3210                            | School Building Aid              | 01      | \$1,066,184                                    | \$1,025,645                                                  | \$1,025,645                                       |
| 3215                            | Kindergarten Building Aid        |         | \$0                                            | \$0                                                          | \$0                                               |
| 3220                            | Kindergarten Aid                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 3230                            | Catastrophic Aid                 | 01      | \$689,289                                      | \$325,830                                                    | \$325,830                                         |
| 3240-3249                       | Vocational Aid                   | 01      | \$1,374,063                                    | \$1,154,893                                                  | \$1,154,893                                       |
| 3250                            | Adult Education                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 3260                            | Child Nutrition                  | 01      | \$10,796                                       | \$9,800                                                      | \$9,800                                           |
| 3270                            | Driver Education                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 3290-3299                       | Other State Sources              |         | \$0                                            | \$0                                                          | \$0                                               |
| <b>State Sources Subtotal</b>   |                                  |         | <b>\$3,140,332</b>                             | <b>\$2,516,168</b>                                           | <b>\$2,516,168</b>                                |
| <b>Federal Sources</b>          |                                  |         |                                                |                                                              |                                                   |
| 4100-4539                       | Federal Program Grants           | 01      | \$0                                            | \$50,000                                                     | \$50,000                                          |
| 4540                            | Vocational Education             |         | \$0                                            | \$0                                                          | \$0                                               |
| 4550                            | Adult Education                  | 01      | \$334,403                                      | \$350,000                                                    | \$350,000                                         |
| 4560                            | Child Nutrition                  | 01      | \$315,987                                      | \$172,187                                                    | \$172,187                                         |
| 4570                            | Disabilities Programs            |         | \$0                                            | \$0                                                          | \$0                                               |
| 4580                            | Medicaid Distribution            | 01      | \$192,032                                      | \$164,247                                                    | \$164,247                                         |
| 4590-4999                       | Other Federal Sources (non-4810) |         | \$0                                            | \$0                                                          | \$0                                               |
| 4810                            | Federal Forest Reserve           |         | \$0                                            | \$0                                                          | \$0                                               |
| <b>Federal Sources Subtotal</b> |                                  |         | <b>\$842,422</b>                               | <b>\$736,434</b>                                             | <b>\$736,434</b>                                  |



**Revenues**

| Account                                     | Source                                            | Article | Actual Revenues for<br>Period ending 6/30/2020 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2021 | Estimated Revenues for<br>Period ending 6/30/2022 |
|---------------------------------------------|---------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Other Financing Sources</b>              |                                                   |         |                                                |                                                              |                                                   |
| 5110-5139                                   | Sale of Bonds or Notes                            |         | \$0                                            | \$0                                                          | \$0                                               |
| 5140                                        | Reimbursement Anticipation Notes                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 5221                                        | Transfers from Food Service Special Revenues Fund |         | \$0                                            | \$0                                                          | \$0                                               |
| 5222                                        | Transfer from Other Special Revenue Funds         |         | \$0                                            | \$0                                                          | \$0                                               |
| 5230                                        | Transfer from Capital Project Funds               |         | \$0                                            | \$0                                                          | \$0                                               |
| 5251                                        | Transfer from Capital Reserve Funds               |         | \$0                                            | \$0                                                          | \$0                                               |
| 5252                                        | Transfer from Expendable Trust Funds              |         | \$0                                            | \$0                                                          | \$0                                               |
| 5253                                        | Transfer from Non-Expendable Trust Funds          |         | \$0                                            | \$0                                                          | \$0                                               |
| 5300-5699                                   | Other Financing Sources                           |         | \$0                                            | \$0                                                          | \$0                                               |
| 9997                                        | Supplemental Appropriation (Contra)               |         | \$0                                            | \$0                                                          | \$0                                               |
| 9998                                        | Amount Voted from Fund Balance                    |         | \$0                                            | \$0                                                          | \$0                                               |
| 9999                                        | Fund Balance to Reduce Taxes                      | 01      | \$0                                            | \$0                                                          | \$2,123,346                                       |
| <b>Other Financing Sources Subtotal</b>     |                                                   |         | <b>\$0</b>                                     | <b>\$0</b>                                                   | <b>\$2,123,346</b>                                |
| <b>Total Estimated Revenues and Credits</b> |                                                   |         | <b>\$5,969,473</b>                             | <b>\$5,251,624</b>                                           | <b>\$7,374,970</b>                                |



**Budget Summary**

| <b>Item</b>                                   | <b>Period ending<br/>6/30/2022</b> |
|-----------------------------------------------|------------------------------------|
| Operating Budget Appropriations               | \$65,293,750                       |
| Special Warrant Articles                      | \$0                                |
| Individual Warrant Articles                   | \$0                                |
| Total Appropriations                          | \$65,293,750                       |
| Less Amount of Estimated Revenues & Credits   | \$7,374,970                        |
| Less Amount of State Education Tax/Grant      | \$10,998,571                       |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$46,920,209</b>                |



**Default Budget of the Regional School**

**Exeter Coop**

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 15, 2021

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                    | Position                   | Signature             |
|-------------------------|----------------------------|-----------------------|
| <i>Heaven Joyce</i>     | <i>CHAIRPERSON, ERCSB</i>  | <i>Heaven Joyce</i>   |
| <i>David Thompson</i>   | <i>School Board Member</i> | <i>David Thompson</i> |
| <i>DAVID SLEWA</i>      | <i>EXETER SB</i>           | <i>David Slewa</i>    |
| <i>Paul Bauer</i>       | <i>School Board Member</i> | <i>Paul Bauer</i>     |
| <i>Kimberly A Meyer</i> | <i>School Board Member</i> | <i>Kimberly Meyer</i> |
|                         |                            |                       |
|                         |                            |                       |
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(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                        | Purpose                                                 | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget      |
|------------------------------------------------|---------------------------------------------------------|---------------------------|-------------------------|-------------------------|---------------------|
| <b>Instruction</b>                             |                                                         |                           |                         |                         |                     |
| 1100-1199                                      | Regular Programs                                        | \$15,279,514              | (\$223,382)             | \$0                     | \$15,056,132        |
| 1200-1299                                      | Special Programs                                        | \$8,662,240               | \$141,813               | \$0                     | \$8,804,053         |
| 1300-1399                                      | Vocational Programs                                     | \$2,042,473               | \$6,598                 | \$0                     | \$2,049,069         |
| 1400-1499                                      | Other Programs                                          | \$912,994                 | \$2,190                 | \$0                     | \$915,184           |
| 1500-1599                                      | Non-Public Programs                                     | \$0                       | \$0                     | \$0                     | \$0                 |
| 1600-1699                                      | Adult/Continuing Education Programs                     | \$181,049                 | \$0                     | \$0                     | \$181,049           |
| 1700-1799                                      | Community/Junior College Education Programs             | \$0                       | \$0                     | \$0                     | \$0                 |
| 1800-1899                                      | Community Service Programs                              | \$0                       | \$0                     | \$0                     | \$0                 |
|                                                | <b>Instruction Subtotal</b>                             | <b>\$27,078,270</b>       | <b>(\$72,783)</b>       | <b>\$0</b>              | <b>\$27,005,487</b> |
| <b>Support Services</b>                        |                                                         |                           |                         |                         |                     |
| 2000-2199                                      | Student Support Services                                | \$3,467,257               | \$3,094                 | \$0                     | \$3,470,351         |
| 2200-2299                                      | Instructional Staff Services                            | \$2,086,947               | (\$17,722)              | \$0                     | \$2,069,225         |
|                                                | <b>Support Services Subtotal</b>                        | <b>\$5,554,204</b>        | <b>(\$14,628)</b>       | <b>\$0</b>              | <b>\$5,539,576</b>  |
| <b>General Administration</b>                  |                                                         |                           |                         |                         |                     |
| 0000-0000                                      | Collective Bargaining                                   | \$0                       | \$0                     | \$0                     | \$0                 |
| 2310 (840)                                     | School Board Contingency                                | \$0                       | \$0                     | \$0                     | \$0                 |
| 2310-2319                                      | Other School Board                                      | \$82,100                  | \$0                     | \$0                     | \$82,100            |
|                                                | <b>General Administration Subtotal</b>                  | <b>\$82,100</b>           | <b>\$0</b>              | <b>\$0</b>              | <b>\$82,100</b>     |
| <b>Executive Administration</b>                |                                                         |                           |                         |                         |                     |
| 2320 (310)                                     | SAU Management Services                                 | \$1,475,539               | (\$13,440)              | \$0                     | \$1,462,099         |
| 2320-2399                                      | All Other Administration                                | \$54,766                  | \$0                     | \$0                     | \$54,766            |
| 2400-2499                                      | School Administration Service                           | \$1,872,581               | \$6,318                 | \$0                     | \$1,878,899         |
| 2500-2599                                      | Business                                                | \$0                       | \$0                     | \$0                     | \$0                 |
| 2600-2699                                      | Plant Operations and Maintenance                        | \$4,764,075               | \$0                     | \$0                     | \$4,764,075         |
| 2700-2799                                      | Student Transportation                                  | \$2,674,571               | \$147,219               | \$0                     | \$2,821,790         |
| 2800-2999                                      | Support Service, Central and Other                      | \$13,940,195              | \$1,415,015             | \$0                     | \$15,355,210        |
|                                                | <b>Executive Administration Subtotal</b>                | <b>\$24,781,747</b>       | <b>\$1,555,112</b>      | <b>\$0</b>              | <b>\$26,336,859</b> |
| <b>Non-Instructional Services</b>              |                                                         |                           |                         |                         |                     |
| 3100                                           | Food Service Operations                                 | \$1,155,000               | \$0                     | \$0                     | \$1,155,000         |
| 3200                                           | Enterprise Operations                                   | \$400,000                 | \$0                     | \$0                     | \$400,000           |
|                                                | <b>Non-Instructional Services Subtotal</b>              | <b>\$1,555,000</b>        | <b>\$0</b>              | <b>\$0</b>              | <b>\$1,555,000</b>  |
| <b>Facilities Acquisition and Construction</b> |                                                         |                           |                         |                         |                     |
| 4100                                           | Site Acquisition                                        | \$0                       | \$0                     | \$0                     | \$0                 |
| 4200                                           | Site Improvement                                        | \$0                       | \$0                     | \$0                     | \$0                 |
| 4300                                           | Architectural/Engineering                               | \$0                       | \$0                     | \$0                     | \$0                 |
| 4400                                           | Educational Specification Development                   | \$0                       | \$0                     | \$0                     | \$0                 |
| 4500                                           | Building Acquisition/Construction                       | \$0                       | \$0                     | \$0                     | \$0                 |
| 4600                                           | Building Improvement Services                           | \$0                       | \$0                     | \$0                     | \$0                 |
| 4900                                           | Other Facilities Acquisition and Construction           | \$0                       | \$0                     | \$0                     | \$0                 |
|                                                | <b>Facilities Acquisition and Construction Subtotal</b> | <b>\$0</b>                | <b>\$0</b>              | <b>\$0</b>              | <b>\$0</b>          |
| <b>Other Outlays</b>                           |                                                         |                           |                         |                         |                     |
| 5110                                           | Debt Service - Principal                                | \$4,088,063               | (\$60,309)              | \$0                     | \$4,027,754         |
| 5120                                           | Debt Service - Interest                                 | \$512,989                 | (\$2,102)               | \$0                     | \$510,887           |
|                                                | <b>Other Outlays Subtotal</b>                           | <b>\$4,601,052</b>        | <b>(\$62,411)</b>       | <b>\$0</b>              | <b>\$4,538,641</b>  |
| <b>Fund Transfers</b>                          |                                                         |                           |                         |                         |                     |
| 5220-5221                                      | To Food Service                                         | \$0                       | \$0                     | \$0                     | \$0                 |
| 5222-5229                                      | To Other Special Revenue                                | \$0                       | \$0                     | \$0                     | \$0                 |
| 5230-5239                                      | To Capital Projects                                     | \$0                       | \$0                     | \$0                     | \$0                 |
| 5251                                           | To Capital Reserve Fund                                 | \$0                       | \$0                     | \$0                     | \$0                 |
| 5252                                           | To Expendable Trusts/Fiduciary Funds                    | \$0                       | \$0                     | \$0                     | \$0                 |
| 5253                                           | To Non-Expendable Trust Funds                           | \$0                       | \$0                     | \$0                     | \$0                 |
| 5254                                           | To Agency Funds                                         | \$0                       | \$0                     | \$0                     | \$0                 |
| 5310                                           | To Charter Schools                                      | \$280,000                 | \$0                     | \$0                     | \$280,000           |
| 5390                                           | To Other Agencies                                       | \$0                       | \$0                     | \$0                     | \$0                 |
| 9990                                           | Supplemental Appropriation                              | \$0                       | \$0                     | \$0                     | \$0                 |
| 9992                                           | Deficit Appropriation                                   | \$0                       | \$0                     | \$0                     | \$0                 |
|                                                | <b>Fund Transfers Subtotal</b>                          | <b>\$280,000</b>          | <b>\$0</b>              | <b>\$0</b>              | <b>\$280,000</b>    |
| <b>Total Operating Budget Appropriations</b>   |                                                         | <b>\$63,932,373</b>       | <b>\$1,405,290</b>      | <b>\$0</b>              | <b>\$65,337,663</b> |



**Reasons for Reductions/Increases & One-Time Appropriations**

| Account    | Explanation          |
|------------|----------------------|
| 2200-2299  | CBA                  |
| 1400-1499  | CBA                  |
| 1100-1199  | STAFF REDUCTION      |
| 2320 (310) | MANDATORY            |
| 2400-2499  | CBA                  |
| 1200-1299  | MANDATORY            |
| 2000-2199  | CAB                  |
| 2700-2799  | MANDATORY            |
| 2800-2999  | RETIREMENT-MANDATORY |
| 1300-1399  | CBA                  |



**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

| <b><u>SPECIAL EDUCATION EXPENSES</u></b>          | <b><u>2018-2019</u></b>      | <b><u>2019-2020</u></b>      |
|---------------------------------------------------|------------------------------|------------------------------|
| 1200/1230 Special Programs                        | 6,228,844                    | 6,607,085                    |
| 1430 Summer School                                | 111,021                      | 124,001                      |
| 2140 Psychological Services                       | 329,972                      | 382,092                      |
| 2150 Speech and Audiology                         | 497,225                      | 457,924                      |
| 2162 Physical Therapy                             | 68,048                       | 70,090                       |
| 2163 Occupational Therapy                         | 31,284                       | 80,166                       |
| 2332 Administration Costs                         | 420,482                      | 539,100                      |
| 2722 Special Transportation                       | 827,583                      | 634,106                      |
|                                                   | <hr/>                        | <hr/>                        |
| <b>TOTAL EXPENSES</b>                             | 8,514,459                    | 8,894,564                    |
| <br>                                              |                              |                              |
| <b><u>SPECIAL EDUCATION REVENUES</u></b>          |                              |                              |
| 3110 Special Ed Portion Adequacy Funds            | 835,283                      | 837,095                      |
| 3240 Catastrophic Aid                             | 425,452                      | 689,289                      |
| 4580 Medicaid                                     | 332,273                      | 192,032                      |
|                                                   | <hr/>                        | <hr/>                        |
| <b>TOTAL REVENUES</b>                             | 1,593,007                    | 1,718,416                    |
| <br>                                              |                              |                              |
| <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b> | <hr/> <b>6,921,452</b> <hr/> | <hr/> <b>7,176,148</b> <hr/> |

Minutes of Exeter Region Cooperative School District  
First Session of the 2020 Annual Meeting  
Deliberative Session – Thursday, February 6, 2020  
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

|                                |                                        |
|--------------------------------|----------------------------------------|
| Helen Joyce, Chair – Stratham  | Travis Thompson, Vice Chair – Stratham |
| David Slifka – Exeter          | Bob Hall – Kensington                  |
| Paul Bauer – Newfields         | Deb Hobson – East Kingston             |
| Melissa Litchfield – Brentwood | Maggie Bishop – Exeter                 |
| Kimberly Meyer – Exeter        |                                        |

Administration: David Ryan, Superintendent  
Mollie O’Keefe, Executive Director for Finances and Operations

Others: Katherine Miller, Moderator  
Gordon Graham, Counsel for the School District  
David Pendell, Chair of District’s Budget Advisory Committee  
Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 7:00 PM. Kira Ferdyn, a Grade 10 student from Exeter High School, led the Pledge of Allegiance. Helen Joyce thanked the voters for continued support of school programs and recognized the administration, principals, faculty and staff and members of the Budget Advisory Committee. She remarked on the record number of retirees at the end of this fiscal year and thanked them for their wealth of talent, years of service and wished them the best in the next chapter of their lives.

Moderator Miller presented an explanation of the meeting which is to debate, discuss and amend the warrant articles as the law allows. She reviewed the rules and the procedure for the evening. She introduced the people up front, recognized budget advisory members and other administrative staff in the audience. She requested permission to allow some of the administration who do not live in the District to speak to some of the articles if necessary.

Deb Hobson made the motion and Paul Bauer seconded.

Travis Thompson requested permission to add Gordon Graham, legal counsel for the School District, to the list with Helen Joyce seconding.

Discussion pursued, a vote was taken and permission was granted.

Moderator Miller went on to announce that voting on these warrant articles would take place at the polling place for your town on Tuesday, March 10, 2020. She encouraged everyone registered to vote to come to vote on that day.

**Warrant Article 01: ERCSD Operating Budget**

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$64,059,213? Should this article be defeated, the operating budget shall be \$63,742,468 which is the same as last year, with certain adjustments required by previous action of**

**the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$64,059,213 as set forth on said budget. (Majority vote required)**

Melissa Litchfield spoke to the article and offered an amendment to decrease the total budget amount to \$63,932,373 due to a reduction in the bond payment from 3.75% to 2.15%.

Travis Thompson seconded the amendment.

Mollie O'Keefe presented an explanation of the budget and tax impact.

Lois DeYoung, Brentwood, made a motion to reduce the 2020-2021 budget number by \$1,309,885 to a new total of \$62,622,488.

Jim Berlo, Brentwood, seconded the motion.

Discussion about clarity of the budget, SAU administration assessment, impact of such a cut on all students in the District, timing of offers for early retirement incentive, whether the cost to educate students is consistent from town to town followed.

Rachel Jefferson, Stratham, asked to move the question.

Bob Montegary, Brentwood, seconded.

The vote to close the debate passed.

Vote on Lois DeYoung's amendment did not pass.

Rachel Jefferson moved to restrict reconsideration and Lucy Cushman seconded.

Vote to restrict passed.

No further amendments were made.

Vote to have Article #1 appear on the ballot as amended by Melissa Litchfield and restriction to reconsider passed.

#### **Warrant Article 02: Sale of Land**

**Shall the District authorize the Exeter Region Cooperative School Board to sell, on such terms and conditions as the Exeter Region Cooperative School Board determine are appropriate, land identified as 165 Amesbury Road located in Kensington, comprised of approximately 26.36 acres. Full proceeds from the sale will increase the unassigned fund balance used to offset the tax rate. Sale of property is recommended by the Exeter Region Cooperative School Board.**

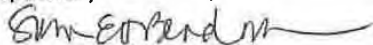
Paul Bauer spoke to the article asking for permission to reactivate the sale which was authorized in 2002.

Dick Wendell clarified that the land was purchased in 2000 for 300,000.00 and looking to receive fair market value.

Motion to accept the article and restrict reconsideration passed.

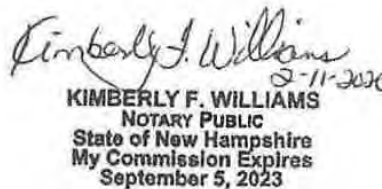
Motion to adjourn the meeting at 8:28 was made by Patty Lovejoy and seconded by Sally Oxnard.

Respectfully submitted,



Susan E.H. Bendorth, Exeter Region Cooperative School District Clerk

February 6, 2020



*Kimberly F. Williams*  
2-11-2020  
KIMBERLY F. WILLIAMS  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023



James A. Sojka, CPA\*

Sheryl A. Pratt, CPA\*\*\*

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA\*\*

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA\*\*

Justin Larsh, CPA

Sylvia Y. Petro, MSA, CFE

\* Also licensed in Maine

\*\* Also licensed in Massachusetts

\*\*\* Also licensed in Vermont

January 7, 2021

Members of the School Board  
Exeter Region Cooperative School District  
30 Linden Street  
Exeter, NH 03833

To the Members of the School Board:

This is to advise you that as of January 7, 2021, the audit of the financial statements for the year ending June 30, 2020 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you in late February 2021.

Respectfully,

Michael J. Campo, CPA  
Director

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • [www.plodzik.com](http://www.plodzik.com)

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## Annual Report of SAU 16

For the Year Ending June 30, 2020

For the Proposed 2021-2022 Budget



## SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2020

### VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

School Administrative Unit (SAU) 16 continues to strive to be the state leader in innovative instructional practices, inspiring learning journeys, and efficient use of the precious resources afforded by the community. Our schools thrive in large part due to the support from all six towns while respecting the heavy burden that local property taxes have on residents. It was once stated in a previous annual report that “School board members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population” (Morgan, 2017). Attention to this sensitivity has not wavered.

As the third largest public school system in the State of New Hampshire, we enjoy a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, but given the growth and success of this community over the years, it is worth it.

Our professional educators and staff members throughout the SAU offer a boundless enthusiasm for teaching and learning. As relationships with students are built, so too are the core values of integrity, honesty, trustworthiness, and respect for all human differences. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences.

Our experience this year took a different turn in March when COVID-19 took hold and schools transitioned to remote learning. We all learned to use new terms like “social distancing”, “contact tracing”, and “super-spreader”, among others. Learning and teaching remotely became the norm as platforms like Zoom, Google Meets, and Window Teams became the new



classrooms and homes became the new campus. Food insecurity rose among our families and more of our students experienced issues of trauma, mental wellness, and anxiety. As we all worked hard to make the best of the situation that health and safety conditions presented, it is safe to say that there were many challenges that were overcome despite not being the ideal solutions. In the end, this experience has strengthened the resilience of our students and families while providing a reminder to enjoy all that we have.

Some of our highlights are below.

### **Some Highlights from 2020**

1. We want to welcome new principals **Suzie Griffith** (Newfields Elementary School) and **Brandon French** (East Kingston Elementary School) who began their school year on July 1 at their respective schools. We also want to wish Main Street School Principal **Steven Adler** the very best in his retirement as he will take that next step at the end of this academic year. We are so blessed to have such amazing professionals in our SAU and will continue to work hard to seek out and hire only the very best educators.
2. **Exeter High School** conducted New Hampshire's first in-person graduation ceremony during a pandemic on June 13, 2020 following an Incident Command Model logistics system with assistance from 100 volunteers including school staff, local medical personnel, and volunteers from two public health networks. The graduation ceremony was held in the athletic stadium and modeled a safe and effective method for other school districts around the state to follow.
3. **Lincoln Street School** and Main Street School in Exeter collaborated on a district Diversity, Equity, Inclusion, and Justice committee. Over the course of the year, the committee has worked to review curriculum and curriculum materials, provide multiple staff-wide professional development, and create and initiate affinity groups for school staff, administration, and community members. The most recent result of the team's work includes a reimagined month of activities that celebrates Dr. Martin Luther King Jr.
4. In Brentwood at **Swasey Central School**, navigating remote learning and an in-person return to school was often described as 'flying the plane as it was being built!'. The key word was innovation! For remote learning, educators came to the realization that as much as they wanted to replicate the school experience at home, it was just not possible. In pursuing remote and in-person learning early, Swasey Central School staff were trailblazers for bringing students physically back into the school building in September 2020.



5. There are many ways that **Main Street School** has worked over this last year to actively engage students in rigorous learning. It can be in simple ways, such as having a math talk about how students were able to solve math problems, or through conversations about literature and texts. It is also through Project Based Learning (PBL) that gives students the opportunity to explore interests and share their learning in varied ways. Kindergarten students were actively engaged in a PBL that focused on the topic of community and the essential question, "How could we help families who are new to Exeter learn about our community?" First grade students started the year with a PBL that helped them learn about each other and what makes each child's identity unique. Students investigated the question, "What makes you, you?" Second grade students learned more about the natural environment of our student by studying the question, "What adaptations do animals have to help them survive and thrive in their New Hampshire habitat?" Project based learning sparks and sustains student interest while engaging students in learning that builds upon multiple competencies and giving them the opportunity to demonstrate these competencies in varied ways.
6. Another accomplishment this year at **Main Street School** was our partnership with Phillips Exeter Academy (PEA) students and their Exeter Student Service Organization (ESSO). ESSO students spent time reading children's books to our students virtually each month this year. These books focus on stories that raise awareness of cultural and human differences, and encourage the recognition and celebration of both similarities and differences. Students from ESSO use an anti-bias framework as the basis of the work they are doing with our students. Discussion about the books will include questions about identity, diversity, justice and action. The first book that will be shared with students will be Last Stop on Market Street written by Matt De La Pena and illustrated by Christian Robinson. PEA student Dilan Cordoba selected to share this story because he felt it was similar to his own story of having been born in Columbia and then moving to the United States when he was seven years old. He wants to share the message that, "Being different is a good thing and that the golden rule is always a rule, even when older."
7. SPARK is the newest initiative from **Newfields Elementary School**. The mission of the program is to enhance the learning experiences for NES students that will build strong bodies and minds. PE Teacher Meridith Clemons and school counselor Tracy Alyward teamed up to teach grade levels in creative ways on how to manage frustration and disappointment, accept others' differences, understand various perspectives, and respect themselves and others. It has been a huge hit with the students because the delivery of





instruction from Mrs. Clemmons and Mrs. Alyward is highly engaging and the work is meaningful and relevant.

8. As part of their school reopening plan in September, **Kensington Elementary School** was fortunate to host *Community Days* which focused on relationship building allowing them the opportunity to rebuild a positive community culture after having been away from each other for many months. During this outdoor time together each Monday, they not only established expectations for learning but also on how we treat each other and take care of each other at KES. Teachers facilitated lessons and activities that modeled positivity, resilience and empathy - all skills important for our children to practice and develop during these ever-changing times. It is known that nurturing our students' social and emotional well-being improves their sense of self and is critical for their academic achievement. Our hope was that these days together would begin to provide a small step towards normalcy for our children, welcome them back to a space they knew and become part of the KES community again. Mother Nature gifted us with beautiful, sun-filled Mondays this fall and we are thankful to have had these days to reconnect.
9. Before the world shut down in March, **Kensington Elementary School** was fortunate to have completed their annual *Cultural Passport* celebration. Students' passports were stamped during their Opening Ceremonies on Monday, January 6th and off to England they went! Last year, as they do each year, they honored KES families who have heritage from another country. KES has been fortunate to have many families over the years who are willing to share their stories, photos, artifacts and traditions with our students to help broaden their worldly perspectives and expose them to life outside of Kensington. Previous cultural immersions include *Kenya, Russia, South Korea, Ireland, Jamaica, China, India, Italy, France, Spain, Guatemala, Ethiopia, Finland, Philippines, Croatia and Serbia!* This year students learned to play Cricket, heard stories of Beatrix Potter, sang "Oranges and Lemons" and tasted some "Toads in the Hole" from the kitchen! Closing ceremonies and our annual bonfire were held on Thursday, January 31st. We were so grateful to have been able to carry on this long-standing KES tradition.
10. Congratulations to **Cooperative Middle School** Spanish Teacher Marjorie Pim who was selected as the **2021 New Hampshire World Language Teacher of the Year!** Ms. Pim is being recognized for her excellence, creativity, and innovation in the classroom and as a role model for all World Language teachers in the state of New Hampshire. CMS is very proud of Ms. Pim's efforts in the classroom and congratulates her once again for this extraordinary accomplishment!



11. The **Cooperative Middle School** Student Council, led by Ben Clapp and Patrick Joyce, continue to spread joy and work hard to serve our school community. Prior to the Thanksgiving holiday, students organized a food drive to help support Seacoast Family Promise and New Generation Women’s Shelter. The drive was a complete success and we thank the generosity and kindness of our families to help our community. Prior to the December holiday break, the CMS Student Council, along with staff members, created a gift box for each member of our maintenance department. Each box was filled with gifts, cards, and winter creations and then were presented to each member of the maintenance staff to remind them how much we appreciate their efforts. CMS is a beautiful school both inside and out, and we are fortunate to learn in a school and be surrounded by staff members who work hard to ensure our building is safe at all times. It is with gratitude that we express our appreciation to the facilities crew led by Mr. Lyster, for their time, care, and efforts throughout the year.
  
12. Congratulations once again to Mr. Jim Ropp, Robotics Advisor, and the **Cooperative Middle School** Lego Robotics Team for being awarded the Robotics Education Fund Grant Award for the second year in a row. The award totals \$930.00 and will be used to fund new robotics kits, parts, tools, and other expenses to support the team throughout the school year. Both the students and Mr. Ropp were thrilled to learn of this exciting news!

This past year has been the most challenging year in education for staff, students, and families. We have so many highlights to share despite the year being spent predominantly in remote learning and we could continue listing them individually, however we feel the greatest accomplishment was the community’s ability to unify and coordinate services for our children in all six towns. We are ever so grateful for the cooperation and collaboration with the mental health and wellness professionals, public health officials, town managers and elected officials, school district employees, and families. We look forward to returning to this space in next year’s annual report with bountiful news of academic programming, student and staff achievements, and more examples of the excellence in our schools.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David Ryan", is written over the typed name.

David Ryan, Ed.D.  
Superintendent of Schools

**SAU 16  
SUPERINTENDENT SALARIES  
2020-2021**

**SUPERINTENDENT PRORATED SALARY**

|                           |                      |
|---------------------------|----------------------|
| Brentwood                 | \$ 8,907.45          |
| East Kingston             | \$ 4,431.93          |
| Exeter                    | \$ 30,149.44         |
| Exeter Region Cooperative | \$ 97,957.72         |
| Kensington                | \$ 3,887.09          |
| Newfields                 | \$ 4,218.67          |
| Stratham                  | \$ 18,763.70         |
|                           | <u>\$ 168,316.00</u> |

**ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES  
(Total 2 Positions: \$147,084.00, \$135,979.00, \$129,697.00)**

|                           |                      |
|---------------------------|----------------------|
| Brentwood                 | \$ 21,843.67         |
| East Kingston             | \$ 10,868.38         |
| Exeter                    | \$ 73,935.22         |
| Exeter Region Cooperative | \$ 240,220.95        |
| Kensington                | \$ 9,532.28          |
| Newfields                 | \$ 10,345.42         |
| Stratham                  | \$ 46,014.07         |
|                           | <u>\$ 412,759.99</u> |

SCHOOL ADMINISTRATIVE UNIT #16  
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM  
 2021-2022 APPROVED BUDGET

|                                   | <b>FY2021<br/>BUDGET</b> | <b>FY2022<br/>APPROVED</b> | <b>CHANGE<br/>\$</b> | <b>CHANGE<br/>%</b> |
|-----------------------------------|--------------------------|----------------------------|----------------------|---------------------|
| Executive Administrative Services | \$1,280,945.80           | \$1,270,760.40             | -\$10,185.40         | -0.80%              |
| Business Office Services          | \$575,375.20             | \$553,261.17               | -\$22,114.03         | -3.84%              |
| Substitute Coordinator Services   | \$19,530.94              | \$0.00                     | -\$19,530.94         | -100.00%            |
| Technology                        | \$60,200.00              | \$56,500.00                | -\$3,700.00          | -6.15%              |
| Support Services                  | \$599,293.37             | \$674,258.47               | \$74,965.10          | 12.51%              |
| <b>Total Expenditures</b>         | <b>\$2,535,345.31</b>    | <b>\$2,554,780.04</b>      | <b>\$19,434.73</b>   | <b>0.77%</b>        |

**SAU 16  
FY 2021-2022  
BUDGET ALLOCATION**

| Town             | FY21<br>Assessment | EV              | EV%     | ADM   | ADM%    | Weighted % | Assessment for<br>FY22 | Assessment<br>Change (\$) | Assessment<br>Change (%) |
|------------------|--------------------|-----------------|---------|-------|---------|------------|------------------------|---------------------------|--------------------------|
| Brentwood        | \$134,174          | \$244,475,209   | 4.46%   | 301   | 6.00%   | 5.23%      | \$133,547              | (\$627)                   | -0.47%                   |
| East<br>Kingston | \$66,757           | \$137,532,876   | 2.51%   | 133   | 2.66%   | 2.58%      | \$65,942               | (\$815)                   | -1.22%                   |
| Exeter           | \$454,140          | \$1,027,377,114 | 18.76%  | 950   | 18.94%  | 18.85%     | \$481,171              | \$27,031                  | 5.95%                    |
| Kensington       | \$58,552           | \$153,579,220   | 2.80%   | 118   | 2.36%   | 2.58%      | \$65,941               | \$7,389                   | 12.62%                   |
| Newfields        | \$63,545           | \$122,860,346   | 2.24%   | 104   | 2.08%   | 2.16%      | \$55,160               | (\$8,385)                 | -13.20%                  |
| Stratham         | \$282,638          | \$643,557,388   | 11.75%  | 545   | 10.87%  | 11.31%     | \$288,732              | \$6,093                   | 2.16%                    |
| Coop             | \$1,475,539        | \$3,146,988,441 | 57.46%  | 2863  | 57.09%  | 57.28%     | \$1,462,099            | (\$13,440)                | -0.91%                   |
| Total            | \$2,535,346        | \$5,476,370,594 | 100.00% | 5,015 | 100.00% | 100.00%    | \$2,552,591            | \$17,245                  | 0.68%                    |

\* EV numbers are from DOE Equalized Valuation report published 12/20/19

\* ADM numbers are from the most recent published DOE ADM Report

|                     |                |
|---------------------|----------------|
| FY 22 SAU<br>Budget | \$2,554,780.04 |
|---------------------|----------------|

# **Directory of Services**

www.exeternh.gov

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## **SELECT BOARD**

Select Board meets every other Monday evening at 7:00 pm at the Town Office Building, Nowak Room. Refer to the website for scheduled meeting dates. Agenda item requests must be submitted to the Town Manager's Office by 12:00 noon the prior Wednesday. For more information call 778-0591 ext. 102

## **TOWN MANAGER**

The Town Manager oversees daily operations of the Town government with exception to the Public Library, which is governed by a separate Board of Trustees. 778-0591 ext. 102

## **TOWN CLERK**

The Town Clerk's Office is located at the Town Office building. Hours are Monday, Wednesday, Thursday 8:00 am - 4:00 pm; Tuesdays 8:00 am - 7:00 pm; and Fridays 8:00 am - 12:30 pm. For more information, call 778-0591 ext. 403

## **ASSESSING OFFICE**

The Assessing Office is located in the Town Office building. Contact Assessing for assessment and/or property exemption information. Hours are Monday thru Friday 8:00 am - 4:30 pm. For more information, call 778-0591 x110

## **EXETER PUBLIC LIBRARY**

The Public Library is located at Founder's Park. For hours and information call 772-3101 or visit the library website at [exeternh.gov/library](http://exeternh.gov/library).

## **EXETER TV**

Public Access TV in Exeter is seen on Channel 98. Exeter Education can be viewed on Channel 13, operated by SAU16. Exeter Government programming is found on Channel 22. Tune in to see live broadcasts of the meetings. Refer to the Town website for meeting dates. Contact Exeter TV at [extvg@exeternh.gov](mailto:extvg@exeternh.gov) or 418-6425.

## **HUMAN SERVICES DEPARTMENT**

The Human Services/Welfare Department provides Exeter residents temporary relief who may have fallen on difficult times. 773-6116

## **PARKS AND RECREATION DEPARTMENT**

The Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Refer to [exeternh.gov/recreation](http://exeternh.gov/recreation) on the website for upcoming events. 773-6151

## **PLANNING, BUILDING, ZONING**

The Planning Department, Building Inspector, and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00 am - 4:30 pm Monday thru Friday. Questions for any of the Departments, call 773-6112.

## **PUBLIC SAFETY**

For non-emergency calls to the Fire and Police Departments, please call 772-1212.

## **TAX/WATER/SEWER**

Tax/Water/Sewer Collection is located in Town Office building. Hours are 8:00 am - 4:00 pm Monday thru Friday. For questions, call 773-6108.

## **WINTER PARKING BAN**

Exeter's winter parking ban is from December 1 thru March 15. During that time **NO PARKING** is permitted on any public street between Midnight and 6:00 am. Call Exeter Dispatch at 772-1212 for more information.