

2022 Annual Town and School Report



Exeter, New Hampshire



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2022 EXETER TOWN REPORT DEDICATION



Sadly, in April, 2022, the Town of Exeter lost one of its most dedicated and long-serving public servants, Anne Surman, to whom the 2022 Town Report is dedicated.

Anne was extremely generous with her time, serving her community in many ways. Anne served on the Town of Exeter Budget Recommendations Committee for eight years before successfully running for Select Board, on which she served two terms. Upon departing the Select Board, she immediately was appointed an alternate to the Zoning Board of Appeals. When the Select Board tasked a group of volunteers, which included Anne, to form the Exeter Police Stakeholders Committee, her peers elected her Chair. The Committee worked with the Police Department on a public survey soliciting feedback from Exeter citizens. Ultimately, under Anne's leadership, the Committee fulfilled their charge, presenting their final recommendations to the Select Board in 2021. Anne's volunteer work also included serving twenty years on the Exeter Chamber's Holiday decorating committee and she also served on the National Ski Patrol at Ski Bradford.

While serving the Town of Exeter, Anne was always completely prepared for meetings. Anne was notorious for diligently doing her homework and asking questions. While Anne had strong opinions, she was always open to listen and consider the opinions of others. Every vote mattered to Anne and every vote she casted was always in what she felt was in the best interest of the Town of Exeter, its citizens, and taxpayers. Community meant everything to Anne.

Outside of her volunteer work, her passion was helping and caring for animals. She devoted time volunteering for the Equine Horse Rescue, NH SPCA, and the Cocheco Valley Animal Shelter. When you had a conversation with Anne, it always led to a story or two involving the dogs she and her husband, Tom, cared for and loved. Too many to mention, my favorites involved her beloved Joey. Tom and Anne often spent time hiking and walking the beach with their dogs. She was also an avid and passionate baseball fan. I recall marching in the Exeter Holiday parade in 2019, my family joining me. My son and Anne spent most of the parade discussing the previous baseball season and how the Red Sox may make in the off-season. Later that evening, my son said to me, "Ms. Surman is very cool."

I had the honor and privilege of working with Anne. While Anne and I disagreed at times, our discussions and debates were always conducted with mutual respect and civility. As a steward of all the respective committees and boards on which she served through the years, she represented Exeter with dignity. Her dedication and commitment to our community was outstanding and the Town of Exeter certainly benefited from Anne's work through the years. I learned a lot from Anne and cherish the time I was able to work with her.

May her memory be eternal.

Respectfully submitted,
Niko Papakonstantis, Exeter Select Board Chair

IN APPRECIATION



In the same year in which Jennifer Perry was awarded the prestigious 2022 Top 10 Public Works Leader of the Year, she also retired after over twenty years with the Town of Exeter Public Works Department, serving as the Director since 2007.

During her time as Public Works Director, Jennifer built an extraordinary strong team. Jennifer fostered a positive environment within the department, earning the respect of her staff. She led by example and led with complete integrity and transparency. She promoted an environment that encouraged training and cross-training, and also developed a successful model of promoting from within when possible.

One of her many strengths includes budgeting. Jennifer always balanced the needs of the department while carefully considering the tax dollars of our citizens. Having served as Chair of the Budget Recommendations Committee for two years prior to serving on the Select Board, I can personally testify to the level of care Jennifer took in vetting all budget lines and capital improvement projects. It was a given that Jennifer would present the leanest budget possible, while maintaining a high level of service provided to the community by the Public Works Department.

The Town of Exeter has been on the forefront of green projects for many years largely due to the passion Jennifer has for this initiative. Jennifer was instrumental in developing and advocating for the Town's recycling program. In 2021, Jennifer introduced and promoted a town-wide composting pilot program. Most recently, she championed a program that offers free curbside pick-up of clothing and household textiles to the residents of Exeter. Jennifer continuously promoted and publicized all of these programs to the residents via Town committee meetings, social media, and the Town's local cable TV station, to name a few. Finally, Jennifer worked collaboratively with the Town's Energy Committee and Sustainability Advisory Committee, respectively, to identify additional ways in which the community can be more energy efficient and sustainable.

One of the most prominent and significant undertakings of Jennifer's career in Exeter undoubtedly was overseeing the upgrade of the Wastewater Treatment Plant. This project, with a cost of \$53.5 million, was approved by the voters at Town Meeting after vigorous debate and

discussion. Jennifer was pivotal in explaining and endorsing the project which essentially upgraded the lagoon facility to a 4-Stage Bardenpho process that removes nitrogen. The new treatment plant facility also included upgrades to the Main Pump Station, installation of dual force sewer mains, and a septage receiving station. With this upgrade, Exeter has made a comprehensive investment to protecting the environment regionally.

Earlier this year, the Town of Exeter Wastewater Treatment Plant was the recipient of the USEPA Region 1 2021 Regional Wastewater Treatment Plant Operation and Maintenance Excellence Award. The Region 1 area includes all the states in New England. This prestigious award resulted in a visit to the facility by U.S. Senator Jeanne Shaheen. Senator Shaheen recognized the Water and Sewer Department collectively, as well as Director Perry. Senator Shaheen recognized the faith the citizens of Exeter had in this team to plan and design the multiple capital projects that led to the construction and success of the plant. Jennifer's leadership was essential to this successful achievement.

Jennifer always investigated alternative funding resources, both state and federally sponsored. I would be remiss if I failed to mention that she successfully identified and submitted several "shovel-ready" capital improvement projects for consideration for the Federal Congressional directed spending due to Covid. Two of these projects were approved for the federal funding upon the passing of the legislation in Congress.

The foundation of her outstanding and remarkable legacy serving the Town of Exeter extends far past her technical skills. Jennifer is always pleasant, always with a smile when she greets you. Her success in part was due to her magnificent positive attitude and marvelous temperament. Both attributes were valued by the Select Board, Town Manager, Jennifer's peers, and her staff who could always rely on her to get the job done. She was firm but fair, demanding yet empathetic, and always passed on credit for success but took responsibility when a project didn't meet expectations. When one drives around Exeter, it is amazing to see how many successful projects Jennifer was involved in.

The Town of Exeter extends appreciation and gratitude to Jennifer for her service and we wish her a very happy and healthy retirement.

Respectfully,

Niko Papakonstantis
Chairman, Town of Exeter Select Board

IN MEMORIAM

Audrey Eastman March 12, 1929 – February 9, 2022

Audrey (Batchelder) Eastman was born in Exeter and graduated from Robinson Female Seminary. In 1947 she married Frederick Eastman. Mrs. Eastman served the Town of Exeter through the Exeter School District Food Service for many years and retired as Director of Food Service for SAU16 in 2005. Mrs. Eastman was well-respected and appreciated by teachers, faculty, students and the community. She leaves her son, Douglas Eastman (Exeter Building Inspector), his wife, Ellen, a granddaughter and great grandchildren.

Charles “Chic” MacDougall July 8, 1932 – March 13, 2022

Charles MacDougall graduated from Exeter High School in 1951, then served in the United States Navy. Upon his return to Exeter, he worked as a carpenter and eventually opened a construction business with his long-time business partner. Chic and his wife, Constance, raised 5 children and enjoyed grandchildren and great-grandchildren. Mr. MacDougall managed and coached “The Dodgers” through the Exeter Junior Baseball Program for many years. He was a proud member of the Exeter Brass Band where he played the bass drum for 56 years. Mr. MacDougall was a member of the Bektash Temple in Portsmouth and a member and Master at Star of the East Lodge #59, F & AM in Exeter.

Anne L. Surman September 16, 1959 – April 21, 2022

Anne L. Surman moved to Exeter in 1999 and later married Thomas Seidenberg. Anne was an active volunteer in the Town of Exeter and was dedicated to each board or committee she volunteered on. In 2014, Ms. Surman served on the Exeter Select Board and was re-elected in 2017. In addition, she served on the Budget Recommendations Committee, Zoning Board of Adjustment, and was Chair of the Exeter Police Stakeholders Committee. She also enjoyed the Holiday Lights Committee and Exeter Area Chamber of Commerce events. The Town of Exeter is grateful for Anne’s service, passion, and the positive example she exemplified.

Captain Frederick J. Kollmorgen 1932 – May 24, 2022

Captain Frederick Kollmorgen graduated from the US Naval Academy in 1954 and continued a career in the US Navy. Upon retiring from the US Navy, he and his wife, Dianne, and their 4 sons moved to New Hampshire where he was active in the Exeter Rotary Club, Society of the Protection of NH Forests, attendd Christ Episcopal Church and was a member of the choir for 25 years. Captain Kollmorgen served the Town of Exeter for 15 years on the Historic District Commission, from 2001 to 2016. He aided many residents as a volunteer tax preparer for the AARP Tax Aide Program. Captain Kollmorgen leaves his wife, 4 sons and their families, including 11 grandchildren.

IN MEMORIAM

Maryanna Eckman Hatch 1922 – September 23, 2022

Maryanna Eckman Hatch received her BS in Sociology from the University of Oregon in 1945. In 1946 she married John Hatch and moved to New Hampshire in 1949. Mrs. Hatch was very active on many social/welfare councils, including NH Social Welfare Council and the NH Council on Aging. She was also an active environmentalist, serving as President of Great Bay Estuarine System Conservation Trust, among others. Mrs. Hatch was Co-Founder and oversaw development on the first non-profit continuing care retirement community, RiverWoods, which opened in 1994 after discussions and planning over the kitchen table with her Co-Founder, Rosemary Coffin. Mrs. Hatch served as Chair of the Building Committee at RiverWoods and was a member of the Board of Directors of Life Care Services of NH. She and her husband moved to RiverWoods Exeter in 1995. She is survived by 2 daughters, 3 granddaughters and a great-grandchild.

Dr. Richard N. Kaplan 1932 – October 22, 2022

Dr. Richard Kaplan came to Exeter in 1964 with his wife and 3 children after serving as a Captain in the US Air Force Medical Corp. He was an Internist and Chief of Medicine at Ramey AFB Hospital. Upon settling in Exeter, Dr. Kaplan joined the Exeter Clinic and Exeter Hospital as a Primary Care Internist. He served as Chief of Medicine for Exeter Hospital from 1970 – 1980. Dr. Kaplan also served as Corporate Medical Director at Wheelabrator-Frye, Goodwin's of Exeter Nursing Home and Langdon Place Assisted Living. Dr. Kaplan volunteered his time for a term on the Exeter School Board. He is survived by his wife of 63 years, Sue, 3 children, 5 grandchildren and 2 great-grandchildren.

Frederick Thielbar March 21, 1943 – November 14, 2022

Frederick Thielbar (Rick) served the Town of Exeter on the Zoning Board of Adjustment for 11 years. He began as an Alternate in 2011, and became a voting member. Throughout his time on the Board, he held the positions of Clerk, Vice Chair and Chair. The Town of Exeter is grateful for Mr. Theilbar's committed donation of his time and talents. Mr. Theilbar leaves his wife, Wendy.

S. (Sandy) Mitchell Winter August 15, 1956 – December 15, 2022

"Sandy" Winter served in the US Marine Corp. He and his wife of 44 years, Deb, raised 2 sons in Exeter. Mr. Winter was a business owner. He served as a baseball umpire in Town for 30 years and was a member of the Exeter Blue Hawk "Chain Gang" for 26 years. Mr. Winter was honored to serve as Grand Marshall of the Exeter Memorial Day Parade in May of 2022, after years of volunteering on the Memorial Day Parade Committee. Mr. Winter is survived by his wife, Deb, 2 sons and their families, including 3 grandchildren.

CONGRESSIONAL INFORMATION

National

United States Senators

Honorable Maggie Hassan
Honorable Jeanne Shaheen

United States Representative – District #1

Christopher Pappas

State and Local

Representatives to General Court

District #11

Julie D. Gilman
Mark Paige
Gaby M. Grossman
Linda J. Haskins

District #33

Alexis. H. Simpson

Governor's Executive Council – District #3

Councilor Janet Stevens

State Senator – District #24

Debra Altschiller

County Commissioner – District #1

Kate Coyle

Elected/Appointed Members

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Katherine Miller	2024	Barbara Young, Chair	2022
		Laura Wyskiel, Vice Chair	2024
<u>Select Board</u>		Denise Leonard, Treasurer	2024
Niko Papakonstantis, Chair	2022	Lisa Childs-Wilson, Secretary	2023
Molly Cowan, Vice-Chair	2024	Mary LaFreniere	2024
Julie Gilman, Clerk	2022	Jennifer Medlock	2023
Lovey Roundtree Oliff	2023	Susan Drinker	2022
Nancy Belanger	2023	Paula Sears	2023
		Linda Tober	2022
<u>Town Clerk</u>		<u>Trustees of Swasey Parkway</u>	
Andrea Kohler	2023	Dwane Staples	2022
<u>Treasurer</u>		David Short	2023
Susan Penny	2023	Darius Thompson	2024
<u>Supervisors of the Checklist</u>		<u>Budget Recommendations Committee</u>	
Vicki Nawoichyk	2026	Robert Kelly, Chair	
John Crowley	2024	Elizabeth Canada	
Michelle Berke	2022	Eduardo Contreras	
		Kathy Corson	
		Andre Elliott	
<u>Trustees of the Robinson Fund</u>		Enna Grazier	
Leslie Haslam	2028	Chris Newport	
Bill Perkins	2026	Dr. Judy Rowan	
Debbie Merrill	2023	Christine Souter	
Katherine Miller	2024	Christopher Zigmont	
Jamie Sirois	2025	Dr. Anthony Zwaan	
Jane McCaffery	2022		
Gwen English	2027		

Elected/Appointed Members

<u>Arts & Culture Advisory Commission</u>	<u>Term Ends</u>	<u>Exeter Housing Authority</u>	<u>Term Ends</u>
Anthony Callendrello	2024	Vern Sherman	2023
Scott Ruffner	2024	Boyd Allen	2025
Mary-Paige Provost	2024	Margaret Matick	2025
Todd Hearon	2025	Pam Gjettum	2026
Dawn Amey	2023	Renee O'Barton	2026
Marissa Vitolo, Chair	2023		
Florence Ruffner	2025		
Bruce Jones	Alt.		
Lovey Roundtree Oliff, Select Board Rep			
		<u>Facilities Committee</u>	
		Rob Corson	2024
		Kris Weeks	2024
		Mark Leighton	2023
		Alan Mangan	2025
		Julie Gilman, Select Board Rep.	
<u>Communications Advisory Committee</u>			
Martha McEntee, Chair	2024		
Lindsay Sonnett	2023		
Nina Braun	2023		
Herb Moyer	2024		
Christopher Zigmont	2025		
Robert Glowacky, EXTV			
Andy Swanson, IT			
Molly Cowan, Select Board Rep			
		<u>Heritage Commission</u>	
		Jay Myers, Chair	2023
		John Merkle, Vice-Chair	2024
		Maura Fay, Treasurer	2023
		Bill Campbell	2025
		John Greuter, Planning Board Rep	
		Pam Gjettum, HDC Rep	
		Julie Gilman, Select Board Rep	
<u>Community Power Aggregation Committee</u>			
Cliff Sinnott	2023		
Lewis Hitzrot	2023		
Nicholas Devonshire	2023		
Stephanie Marshall	2023		
		<u>Historic District Commission</u>	
		Pam Gjettum, Clerk	2024
		Grayson Shephard, Chair	2023
		Gwen English, Planning Board Rep.	
		Julie Gilman, Select Board Rep	
<u>Conservation Commission</u>			
Andrew Koff, Chair	2025		
Trevor Mattera, Vice-Chair	2023		
David Short, Treasurer	2024		
Kyle Welch	2024		
Connor Madison	2025		
Alyson Eberhardt	2023		
Nick Champion	2024		
Kristen Osterwood,	2024		
Bill Campbell, Alternate	2024		
Don Clement, Alternate	2024		
Nancy Belanger, Select Board Rep			
Niko Papakonstantis, Select Board Rep Alt.			
<u>Energy Committee</u>			
Amy Farnham	no term		
Renay Allen	no term		
Robin Tyner	no term		
Lewis Hitzrot	no term		
Cliff Sinnott	no term		
Elizabeth Stevens	no term		
Olivia Shore, Student Rep.			
Neila O'Brien, Student Rep.			
Julie Gilman, Select Board Rep.			
Niko Papakonstantis, Select Board Rep. Alt.			

Elected/Appointed Members

<u>Housing Advisory Committee</u>	<u>Term Ends</u>	<u>River Advisory Committee</u>	<u>Term Ends</u>
Lindsey Sonnett	2025	Richard Huber, Chair	2024
Tim Roche, RPC Rep.		Rod Bourdon	2023
Pete Cameron, Planning Rep		Lionel Ingram	2023
Nancy Belanger, Select Board Rep.		Dan Jones	2024
		Terrie Harman	2025
		Trevor Mattera, Conservation Rep.	
		Warren Biggins, PEA Rep.	
		Carl Wikstrom, WS Advisory Rep.	
		Niko Papakonstantis, Select Board Rep.	
<u>Human Services Committee</u>			
Christine Soutter, Chair	no term		
Cameron Switzer	no term		
Sherri Nixon	no term		
<u>Planning Board</u>		<u>Rockingham Planning Commission</u>	
Langdon Plumer, Chair	2025	Gwen English, Planning Board Rep.	
Aaron Brown, Vice Chair	2023	Langdon Plumer, Planning Board Rep.	
Pete Cameron, Clerk	2024	Pete Cameron, Alt.	
Dan Chartrand	2025	Julie Gilman, Select Board Rep.	
John Grueter	2024		
Gwen English	2025	<u>Sustainability Advisory Committee</u>	
Jennifer Martel	2023	Chetana Parmar, Chair	2024
Robin Tyner	2023	Christopher Zigmont	2025
Nancy Belanger, Select Board Rep.		Adam Dumville	2024
Molly Cowan, Select Board Rep. Alt		Nina Braun	2023
		Jackie Ojala	2025
		Stacey Rogers	2023
		Dave Sharples, Town Planner	
		Kristen Murphy, Conservation & Sustainability Planner	
		Niko Papakonstantis, Select Board Rep.	
<u>Recreation Advisory Committee</u>		<u>Water/Sewer Advisory Board</u>	
Stephanie Papakonstantis, Chair	2023	Bob Kelly, Chair	2024
Brinn Sullivan	2024	Ben Mosher	2023
Dan Provost	2024	Carl Wikstrom	2025
Jen Harrington	2025	Mark Fabian	2025
Mike Wissler	2025	Alan Mangan	2024
Nicholas Nordin	2023	Molly Cowan, Select Board Rep.	
Bob Dudra	2024		
Greg Bisson, Parks & Rec Director		<u>Zoning Board of Adjustment</u>	
David Tovey, Parks & Rec Asst. Director		Kevin Baum, Chair	2023
Molly Cowan, Select Board Rep.		Robert Prior, Vice Chair	2024
Lovey Roundtree-Oliff, Select Board Rep. Alt.		Esther Olson-Murphy, Clerk	2024
		Laura Davies	2025
		Martha Pennell, Alternate	2023
		David Mirsky, Alternate	2025
		Joanne Petito, Alternate	2024



Ballots Cast 3,090 11,318 total voters

BALLOT 1 OF 3

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 8, 2022

2790

Andrea J. Kohler
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>FOR SELECTMEN Three Year Term Vote for not more than TWO 2142</p> <p>JULIE GILMAN ●</p> <p>NIKO PAPKONSTANTIS ●</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p>	<p>FOR TRUSTEES OF THE LIBRARY Three Year Term Vote for not more than THREE</p> <p>LINDA TOBER 2016 ●</p> <p>KATHY CORSON 2120 ●</p> <p>BARBARA YOUNG 2065 ●</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p>	<p>FOR TRUSTEE OF SWASEY PARKWAY Three Year Term Vote for not more than ONE</p> <p>DWANE STAPLES 2313 ●</p> <p>(Write-in) ○</p>
<p>FOR SELECTMEN One Year Term Vote for not more than ONE 2276</p> <p>NANCY BELANGER ●</p> <p>(Write-in) ○</p>	<p>FOR TRUSTEE OF THE ROBINSON FUND Seven Year Term Vote for not more than ONE</p> <p>JANE McCAFFERY 2245 ●</p> <p>(Write-in) ○</p>	<p>FOR TRUSTEE OF THE TRUST FUNDS Three Year Term Vote for not more than ONE</p> <p>COREY STEVENS 2243 ●</p> <p>(Write-in) ○</p>
<p>FOR SUPERVISOR OF THE CHECKLIST Six Year Term Vote for not more than ONE 2296</p> <p>MICHELLE BERKE ●</p> <p>(Write-in) ○</p>		

ARTICLES

Article 2
Zoning Amendment #1: By petition, are you in favor of the adoption of an Amendment to the Town of Exeter's Zoning Ordinance to revise the definition of "Bed and Breakfast" contained in Article 2.2.12 as follows:

The proposed Amendment will be underlined text for proposed additions and strikethrough text for proposed deletions.

Bed and Breakfast: The primary dwelling of an owner-operator and or detached accessory structure on the same property, that provides exclusively for the lodging of transient guests and whose posted rates shall include breakfast. ~~A Bed and Breakfast shall not be used for any other hospitality or business related use.~~ A Bed and Breakfast shall have not more than four (4) rentable rooms and a dining area capable of accommodating the number of registered guests. The Planning Board recommends this article 6-0.

2401
YES ●
NO ○
454

Article 3
Shall the Town vote to raise and appropriate the sum of five million seven hundred thousand and zero dollars (\$5,700,000) for the purpose of design and construction of a new sewer pump station and force main on Webster Avenue, and to authorize the issuance of not more than \$5,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive funding through a \$1.05 million dollar federal grant, \$1.395 million in state ARPA funds, and \$325,500 in principal forgiveness from the NHDES. Bond payments would begin approximately one year after issuance. Debt service to be paid from the sewer fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

2226
YES ●
NO ○
614

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 4

Shall the Town vote to raise and appropriate the sum of one million two hundred fifty thousand dollars (\$1,250,000) for the purchase of land and buildings at 10 Hampton Road (aka the Qessential Building), including making minor renovations to the property, to be used by the Parks and Recreation Department as recreation space, public parking and main offices, and to authorize the issuance of not more than \$1,250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at .86% interest: .06/1,000, \$6/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

2123
YES
NO
761

Article 5

Shall the Town vote to raise and appropriate the sum of three hundred thirty thousand seven hundred and fifteen dollars (\$330,715) for the purpose of design and engineering of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$330,715 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive a \$100,000 grant to offset the cost of this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 5-year bond at .50% interest: .006/1,000, \$.63/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

2176
YES
NO
658

Article 6

Shall the Town vote to choose all other necessary Town Officers, Auditors or Committees for the ensuing year.
BUDGET RECOMMENDATIONS COMMITTEE: Liz Canada, Kathy Corson, Enna Grazier, Bob Kelly, Judy Rowan, Christine Soutter, Cory Stevens, Chris Zigmont, Anthony Zwaan
FENCE VIEWER: Doug Eastman;
MEASURER OF WOOD & BARK: Doug Eastman; **WEIGHER:** Jay Perkins

2416
YES
NO
274

Article 7

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,387,002. Should this article be defeated, the default budget shall be \$20,084,542, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .17/1,000 assessed property value, \$17/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

2001
YES
NO
781

Article 8

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,249,390. Should this article be defeated, the water default budget shall be \$4,161,433, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

2027
YES
NO
772

Article 9

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,385,953. Should this article be defeated, the default budget shall be \$7,298,636, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

1994
YES
NO
788

Article 10

Shall the Town vote to approve the cost items included in the four-year collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY22	\$38,749
FY23	\$37,431
FY24	\$55,513
FY25	\$78,204

2186
YES
NO
651

And further, to raise and appropriate the sum of thirty-eight thousand, seven hundred and forty-nine dollars (\$38,749) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .017/1,000, \$1.73/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

GO TO NEXT BALLOT AND CONTINUE VOTING



**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 8, 2022**

Andrea J. Kohler
TOWN CLERK

ARTICLES CONTINUED

Article 11

Shall the town vote to approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the Exeter Firefighters Local 3491, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY22	\$54,408
FY23	\$72,593
FY24	\$68,174

2236
YES
NO
539

And further, to raise and appropriate the sum of fifty-four thousand, four hundred and eight dollars (\$54,408) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .024/1,000, \$2.43/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Article 12

Shall the Town vote to approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total
FY22	\$22,082	\$29,145	\$51,227
FY23	\$17,538	\$17,899	\$35,437
FY24	\$26,976	\$33,003	\$59,979

2159
YES
NO
665

And further, to raise and appropriate the sum of fifty-one thousand two hundred and twenty-seven dollars (\$51,227) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$29,145 through taxation (General Fund), and \$22,082 (Water/Sewer Funds). (Estimated Tax Impact: .013/1,000, \$1.30/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Article 13

Shall the Town vote to authorize the Select Board to enter into a 10-year lease/purchase agreement for \$650,000 for the purpose of lease/purchasing a replacement for Engine 5 in the Fire Department, and to raise and appropriate the sum of eighty-two thousand three hundred fifty-five dollars (\$82,355), which represents the first of 10 annual payments (a total of \$745,453) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .037/1,000, \$3.68/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

2128
YES
NO
724

Article 14

Shall the Town vote to authorize the Select Board to enter into a 7-year lease/purchase agreement for the purpose of lease/purchasing SCBA (Self-Contained Breathing Apparatus) equipment for the Exeter Fire Department, and to raise and appropriate the sum of \$59,064, which represents the first of 7 annual payments (a total of \$385,547), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .026/1,000, \$2.64/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

2318
YES
NO
534

Article 15

Shall the Town vote to raise and appropriate the sum of two hundred forty-nine thousand dollars (\$249,000) for the purpose of making improvements to the Raynes Barn located on Newfields Road. The appropriation of \$249,000 will be offset by an LCHIP grant (\$100,000) and a withdrawal from the Conservation Fund (\$49,000) with the balance of \$100,000 to be appropriated from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

2132
YES
NO
720

Article 16

Shall the Town vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing body cameras and associated equipment for the Exeter Police Department, and to raise and appropriate the sum of \$42,846, which represents the first of 5 annual payments (a total of \$204,139), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .019/1,000, \$1.91/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

2203
YES
NO
659

Article 17

Shall the Town vote to raise and appropriate, through special warrant article, the sum of two hundred thousand dollars (\$200,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds. (Majority vote required) Recommended by the Select Board 4-0.

2166
YES
NO
649

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 18

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

2227
 YES
 NO
 544

Article 19

Shall the Town vote to raise and appropriate, through special warrant article, the sum of seventy-one thousand eight hundred and one dollars (\$71,801), for the purpose of purchasing a replacement for Highway Truck #9, purchased in 2007. This replacement is for an existing 1 ton truck to a 1.5 ton "Switch and Go" Hook truck F-550. This vehicle is primarily used for light duty hauling, landscaping, asphalt work, drainage and catch basin maintenance. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

2133
 YES
 NO
 624

Article 20

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty-nine thousand four hundred and eighty-one dollars (\$59,481), for the purpose of purchasing a replacement hotbox asphalt reclaimer for the Highway Department. This is the Department's primary equipment to fill potholes. The current hotbox was purchased in 2005. (Estimated Tax Impact: .027/1,000, \$2.65/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

2049
 YES
 NO
 680

Article 21

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting and creating an intersection improvement proposal with preliminary designs, to improve intersections and intersection areas, including Pine/Front/Linden Street, Front Street/Water Street, Clifford Street/Water Street, Winter Street/Columbus Avenue/Railroad Avenue, and others. This sum to come from general taxation. (Estimated Tax Impact: .022/1,000, \$2.23/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

1834
 YES
 NO
 921

Article 22

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from general taxation \$25,000, water funds \$12,500, and sewer funds \$12,500). (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 3-1.

1328
 YES
 NO
 1365

Article 23

Shall the Town vote to raise and appropriate, through special warrant article, the sum of forty-seven thousand nine hundred and sixty-nine dollars (\$47,969), for the purpose of purchasing and equipping a replacement for Fire Department Car 3. This purchase would replace a 2010 Ford Expedition with an F250 Pickup. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

2015
 YES
 NO
 737

Article 24

Shall the Town vote to raise and appropriate, through special warrant article, the sum of forty-five thousand and zero dollars (\$45,000), for the purpose of hiring a consultant to conduct a facilities condition assessment (FCA) and set up a database for Town facilities. The assessment will include an accounting and evaluation of all Town buildings and their systems. The consultant will input the data from the assessment into a software system that will be used by the Town for facility maintenance and capital asset planning. This sum to come from general taxation. (Estimated Tax Impact: .020/1,000, \$2.01/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

1552
 YES
 NO
 1156

Article 25

Shall the Town vote to raise and appropriate, through special warrant article, the sum of forty-four thousand seven hundred and fifty dollars (\$44,750), for the purpose of purchasing a replacement for Jeep Patriot #65 in the Public Works Department. This purchase would replace a 2013 Jeep Patriot with a Ford Explorer Hybrid vehicle. (Estimated Tax Impact: .020/1,000, \$2.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

1488
 YES
 NO
 1231

Article 26

Shall the Town vote to raise and appropriate, through special warrant article, the sum of twenty-five thousand and zero dollars (\$25,000), for the purpose of conducting a town wide bicycle/pedestrian plan as outlined in the Town Master Plan. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

1846
 YES
 NO
 905

Article 27

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

2067
 YES
 NO
 650

Article 28

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

2253
 YES
 NO

GO TO NEXT BALLOT AND CONTINUE VOTING

487



**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 8, 2022**

Andrea J. Kohler
TOWN CLERK

ARTICLES CONTINUED

Article 29

Shall the Town vote to raise and appropriate the sum of three thousand six hundred and twenty-five dollars (\$3,625) to be added to the Swasey Parkway Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

2514
YES
NO
364

Article 30

Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of making capital improvements to, equipping and maintaining the Town Hall building. All revenues received from the rental of space in the Town Hall will be deposited into the fund, and the money in the fund shall be allowed to accumulate year to year, and shall not be considered part of the Town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. Further to raise and appropriate the sum of \$5,000 to be placed in the revolving fund as an initial balance. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

2401
YES
NO
449

Article 31

Shall the Town vote to appoint the Arts and Culture Commission as agents to expend from the Exeter Arts Program Donation Trust Fund created by vote of the 2009 Town Meeting in place of the Exeter Arts Committee which no longer exists. (Majority vote required) Recommended by the Select Board 4-0.

2307
YES
NO
535

Article 32

Shall the Town vote to adopt the Exeter Electric Aggregation Plan (voted upon by the Exeter Community Power Aggregation Committee on 12/29/21) which authorizes the Select Board to implement a Community Power Aggregation program as described therein. Community Power Aggregation programs, pursuant to State statute RSA 53-E, allow municipalities to purchase electric energy supply on behalf of their residents and businesses with the goals of allowing for more local control of energy sources, lowering relative costs, expanding access to renewable energy sources, and supporting the development of innovative energy projects. (Majority vote required) Recommended by the Select Board 4-0.

2352
YES
NO
474

Article 33

Shall the Town vote, subject to the Town obtaining approval from both the Rockingham County Probate Court and NH Division of Charitable Trusts, to close and discontinue Swasey Parkway as a public roadway from Water Street to the Pavilion, while still allowing traffic to enter from Newfields Road to park and turn around.

1819
YES
NO
1083

This action, if approved by the voters, will be conditioned on the following:

- a) Retaining the paved surface in the discontinued portion for the use of pedestrians, non-motorized vehicles, maintenance vehicles and emergency vehicles.
- b) The northerly portion of the roadway shall remain a Class V highway.

(Majority vote required) Recommended by the Select Board 4-0.

Article 34

By petition of Andrew Elliott and others
Washington Street Improvements

Shall the Town vote to raise and appropriate the sum of two hundred and sixty thousand and zero dollars (\$260,000) for the design and construction of road improvements (sidewalks, tree work, and traffic calming) on Washington Street. This sum to come from General taxation. (Estimated Tax Impact: .116/1,000 or \$11.60/100,000 assessed property value). (Majority vote required) Not recommended by the Select Board 0-4.

900
YES
NO
1915

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 8, 2022**

FOR SELECT BOARD

Three Year Term	Vote for not more than TWO
JULIE GILMAN	2142*
NIKO PAPAKONSTATIS	2144*

FOR TRUSTEE OF THE ROBINSON FUND

Seven Year Term	Vote for not more than ONE
JANE MCCAFFERY	2245*

FOR SELECTMEN

One Year Term	Vote for not more than ONE
NANCY BELANGER	2276*

TRUSTEE OF SWASEY PARKWAY

Three Year Term	Vote for not more than ONE
DWANE STAPLES	2313*

FOR SUPERVISOR OF THE CHECKLIST

Six Year Term	Vote for not more than ONE
MICHELLE BERKE	2296*

TRUSTEE OF THE TRUST FUNDS

Three Year Term	Vote for not more than ONE
COREY STEVENS	2243*

FOR TRUSTEES OF THE LIBRARY

Three Year Term	Vote for not more than THREE
LINDA TOBER	2016*
KATHY CORSON	2120*
BARBARA YOUNG	2065*

Article 2 Zoning Amendment #1: By petition, are you in favor of the adoption of an Amendment to the Town of Exeter's Zoning Ordinance to revise the definition of "Bed and Breakfast" contained in Article 2.2.12 as follows:

The proposed Amendment will be underlined text for proposed additions and strikethrough text for proposed deletions.

Bed and Breakfast: The primary dwelling of an owner-operator and or detached accessory structure on the same property, that provides exclusively for the lodging of transient guests and whose posted rates shall include breakfast. ~~A Bed and Breakfast shall not be used for any other hospitality or business-related use.~~ A Bed and Breakfast shall have not more than four (4) rentable rooms and a dining area capable of accommodating the number of registered guests. The Planning Board recommends this article 6-0.

YES 2401* NO 454

Article 3

Shall the Town vote to raise and appropriate the sum of five million seven hundred thousand and zero dollars (\$5,700,000) for the purpose of design and construction of a new sewer pump station and force main on Webster Avenue, and to authorize the issuance of not more than \$5,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive funding through a \$1.05 million-dollar federal grant, \$1.395 million in state ARPA funds, and \$325,500 in principal forgiveness from the NHDES. Bond payments would begin approximately one year after issuance. Debt service to be paid from the sewer fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 2226* NO 614

Article 4

Shall the Town vote to raise and appropriate the sum of one million two hundred fifty thousand dollars (\$1,250,000) for the purchase of land and buildings at 10 Hampton Road (aka the Qessential Building), including making minor renovations to the property, to be used by the Parks and Recreation Department as recreation space, public parking and main offices, and to authorize the issuance of not more than \$1,250,000 of bonds or notes in accordance with the

provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at .86% interest: .06/1,000, \$6/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 2123* NO 761

Article 5

Shall the Town vote to raise and appropriate the sum of three hundred thirty thousand seven hundred and fifteen dollars (\$330,715) for the purpose of design and engineering of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$330,715 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive a \$100,000 grant to offset the cost of this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 5-year bond at .50% interest: .006/1,000, \$.63/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 2176* NO 658

Article 6

Shall the Town vote to choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Liz Canada, Kathy Corson, Enna Grazier, Bob Kelly, Judy Rowan, Christine Soutter, Cory Stevens, Chris Zigmont, Anthony Zwaan **FENCE VIEWER:** Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman; **WEIGHER:** Jay Perkins

YES 2416* NO 274

Article 7

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YES 2001* NO 781

Article 8

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,249,390. Should this article be defeated, the water default budget shall be \$4,161,433, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

YES 2027* NO 772

Article 9

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,385,953. Should this article be defeated, the default budget shall be \$7,298,636, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

YES 1994* NO 788

Article 10

Shall the Town vote to approve the cost items included in the four-year collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY22	\$38,749
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FY25	\$78,204

And further, to raise and appropriate the sum of thirty-eight thousand, seven hundred and forty-nine dollars (\$38,749) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .017/1,000, \$1.73/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 2186* NO 651

Article 11

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YES 2236* NO 539

Article 12

Shall the Town vote to approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

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YES 2159* NO 665

Article 13

Shall the Town vote to authorize the Select Board to enter into a 10-year lease/purchase agreement for \$650,000 for the purpose of lease/purchasing a replacement for Engine 5 in the Fire Department, and to raise and appropriate the sum of eighty-two thousand three hundred fifty-five dollars (\$82,355), which represents the first of 10 annual payments (a total of \$745,453) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .037/1,000, \$3.68/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 2128* NO 724

Article 14

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YES 2132* NO 720

Article 16

Shall the Town vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing body cameras and associated equipment for the Exeter Police Department, and to raise and appropriate the sum of \$42,846, which represents the first of 5 annual payments (a total of \$204,139), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .019/1,000, \$1.91/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 2203* NO 659

Article 17

Shall the Town vote to raise and appropriate, through special warrant article, the sum of two hundred thousand dollars (\$200,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds. (Majority vote required) Recommended by the Select Board 4-0.

YES 2166* NO 649

Article 18

Shall the Town vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 2227* NO 544

Article 19

Shall the Town vote to raise and appropriate, through special warrant article, the sum of seventy-one thousand eight hundred and one dollars (\$71,801), for the purpose of purchasing a replacement for Highway Truck #9, purchased in 2007. This replacement is for an existing 1 ton truck to a 1.5 ton "Switch and Go" Hook truck F-550. This vehicle is primarily used for light duty hauling, landscaping, asphalt work, drainage and catch basin maintenance. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 2133* NO 624

Article 20

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty-nine thousand four hundred and eighty-one dollars (\$59,481), for the purpose of purchasing a replacement hotbox asphalt reclaimer for the Highway Department. This is the Department’s primary equipment to fill potholes. The current hotbox was purchased in 2005. (Estimated Tax Impact: .027/1,000, \$2.65/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 2049* NO 680

Article 21

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting and creating an intersection improvement proposal with preliminary designs, to improve intersections and intersection areas, including Pine/Front/Linden Street, Front Street/Water Street, Clifford Street/Water Street, Winter Street/Columbus Avenue/Railroad Avenue, and others. This sum to come from general taxation. (Estimated Tax Impact: .022/1,000, \$2.23/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 1834* NO 921

Article 22

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from general taxation \$25,000, water funds \$12,500, and sewer funds \$12,500). (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 3-1.

YES 1328 NO 1365*

Article 23

Shall the Town vote to raise and appropriate, through special warrant article, the sum of forty-seven thousand nine hundred and sixty-nine dollars (\$47,969), for the purpose of purchasing and equipping a replacement for Fire Department Car 3. This purchase would replace a 2010 Ford Expedition with an F250 Pickup. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 2015* NO 737

Article 24

Shall the Town vote to raise and appropriate, through special warrant article, the sum of forty-five thousand and zero dollars (\$45,000), for the purpose of hiring a consultant to conduct a facilities condition assessment (FCA) and set up a database for Town facilities. The assessment will include an accounting and evaluation of all Town buildings and their systems. The consultant will input the data from the assessment into a software system that will be used by the Town for facility maintenance and capital asset planning. This sum to come from general taxation. (Estimated Tax Impact: .020/1,000, \$2.01/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 1552* NO 1156

Article 25

Shall the Town vote to raise and appropriate, through special warrant article, the sum of forty-four thousand seven hundred and fifty dollars (\$44,750), for the purpose of purchasing a replacement for Jeep Patriot #65 in the Public Works Department. This purchase would replace a 2013 Jeep Patriot with a Ford Explorer Hybrid vehicle. (Estimated Tax Impact: .020/1,000, \$2.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 1488* NO 1231

Article 26

Shall the Town vote to raise and appropriate, through special warrant article, the sum of twenty-five thousand and zero dollars (\$25,000), for the purpose of conducting a town wide bicycle/pedestrian plan as outlined in the Town Master Plan. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 1846* NO 905

Article 27

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 2067* NO 650

Article 28

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 2253* NO 487

Article 29

Shall the Town vote to raise and appropriate the sum of three thousand six hundred and twenty-five dollars (\$3,625) to be added to the Swasey Parkway Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 2514* NO 364

Article 30

Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of making capital improvements to, equipping and maintaining the Town Hall building. All revenues received from the rental of space in the Town Hall will be deposited into the fund, and the money in the fund shall be allowed to accumulate year to year, and shall not be considered part of the Town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. Further to raise and appropriate the sum of \$5,000 to be placed in the revolving fund as an initial balance. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 2401* NO 449

Article 31

Shall the Town vote to appoint the Arts and Culture Commission as agents to expend from the Exeter Arts Program Donation Trust Fund created by vote of the 2009 Town Meeting in place of the Exeter Arts Committee which no longer exists. (Majority vote required) Recommended by the Select Board 4-0.

YES 2307* NO 535

Article 32

Shall the Town vote to adopt the Exeter Electric Aggregation Plan (voted upon by the Exeter Community Power Aggregation Committee on 12/29/21) which authorizes the Select Board to implement a Community Power Aggregation program as described therein. Community Power Aggregation programs, pursuant to State statute RSA 53-E, allow municipalities to purchase electric energy supply on behalf of their residents and businesses with the goals of allowing for more local control

of energy sources, lowering relative costs, expanding access to renewable energy sources, and supporting the development of innovative energy projects. (Majority vote required) Recommended by the Select Board 4-0.

YES 2352* NO 474

Article 33

Shall the Town vote, subject to the Town obtaining approval from both the Rockingham County Probate Court and NH Division of Charitable Trusts, to close and discontinue Swasey Parkway as a public roadway from Water Street to the Pavilion, while still allowing traffic to enter from Newfields Road to park and turn around.

This action, if approved by the voters, will be conditioned on the following:

- a) Retaining the paved surface in the discontinued portion for the use of pedestrians, non-motorized vehicles, maintenance vehicles and emergency vehicles.
- b) The northerly portion of the roadway shall remain a Class V highway.

(Majority vote required) Recommended by the Select Board 4-0.

YES 1819* NO 1083

Article 34

By petition of Andrew Elliott and others
Washington Street Improvements

Shall the Town vote to raise and appropriate the sum of two hundred and sixty thousand and zero dollars (\$260,000) for the design and construction of road improvements (sidewalks, tree work, and traffic calming) on Washington Street. This sum to come from General taxation. (Estimated Tax Impact: .116/1,000 or \$11.60/100,000 assessed property value). (Majority vote required) Not recommended by the Select Board 0-4.

YES 900 NO 1915*

Respectfully Submitted

Andrea J. Kohler, CTC, CMC
Town Clerk

Dated: May 17, 2022

This ballot and results of the Exeter Town Meeting, 2nd Session showing votes cast on the official ballot were signed before me, LeeAnn Simpson, by Andrea J. Kohler, Exeter Town Clerk, this 17th day of May, 2022.

LeeAnn Simpson, Notary Public



**TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 5, 2022**

The first session of the 2022 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Due to the COVID 19 Pandemic, the Town of Exeter Deliberative Session participant information is as follows:

It is strongly advised that all attendees wear a proper mask or suitable facial covering for the duration of the meeting.

- Attendees who are able to properly wear a mask - Please enter through the front entrance where you will be checked in and directed to the auditorium.
 - Social distancing is required
 - Family members of the same household will be able to sit with one another inside the auditorium.
- Attendees who are unable to wear a mask - Enter through Door B-5 on the left of the building, into the small gym. You will be assisted with checking in.
- Attendees who wish to participate while remaining outdoors will be directed around to the senior lot at the front of the building where an area will be set up to do so. You will need to come into the building to be checked in.

Town Moderator Kate Miller called the session to order at 9:00 am. Moderator Miller asked attendees to join her in Pledging Allegiance to the American Flag. She introduced the Town Officials seated at the head tables (from his left): Town Clerk, Andrea Kohler; Town Counsel, Walter Mitchell; Finance Director, Doreen Chester; Town Manager, Russell Dean, Selectman and Chair Niko Papakonstantis; Selectwoman, Molly Cowan, Selectwoman, Julie Gilman; Selectwoman, Lovey Roundtree Oliff.

Moderator Miller asked people coming into the auditorium to sign in with Checklist Supervisors. Moderator Miller explained the rules of the Session. It is custom for non-residents to be allowed to speak to certain articles because of their expertise. A motion was made to allow these people to speak. **The motion made, seconded and approved.**

Moderator Miller will recognize one resident at a time, but will recognize the proponent of an article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an article must be seconded, and then followed by discussion. Following discussion, the Moderator will call for a voice vote or a card vote from the registered voters present at this meeting.

Moderator Miller said the names of the candidates associated with article 1 would be listed on the Ballot, as well as Article 2 which is a Zoning article. This meeting has no power to amend the Zoning articles as previous public hearings have been held, however they may be discussed. Moderator Miller said the Planning Director could address any questions or concerns relative to the Zoning Amendment following Article 34.

Article 1

To choose the following: 2 Select Board for a 3-year term; 1 Select Board for a 1-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Supervisor of the Checklist for a 6-year term.

Article 3

To see if the Town will vote to raise and appropriate the sum of five million seven hundred thousand and zero dollars (\$5,700,000) for the purpose of design and construction of a new sewer pump station and force main on Webster Avenue, and to authorize the issuance of not more than \$5,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive funding through a \$1.05 million-dollar federal grant, \$1.395 million in state ARPA funds, and \$325,500 in principal forgiveness from the NHDES. Bond payments would begin approximately one year after issuance. Debt service to be paid from the sewer fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the article. Public Works Director, Jennifer Perry presented the article. **Moderator Miller called for discussion. Seeing none, the ballot will go on the ballot as written.**

Article 4

To see if the Town will vote to raise and appropriate the sum of one million two hundred fifty thousand dollars (\$1,250,000) for the purchase of land and buildings at 10 Hampton Road (aka the Qessential Building), including making minor renovations to the property, to be used by the Parks and Recreation Department as recreation space, public parking and main offices, and to authorize the issuance of not more than \$1,250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at .86% interest: .06/1,000, \$6/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the Article. Parks & Recreation Director, Greg Bisson presented the article with a power point presentation. **Moderator Miller called for discussion. Seeing none the article will go on the ballot as written.**

Article 5

To see if the Town will vote to raise and appropriate the sum of three hundred thirty thousand seven hundred and fifteen dollars (\$330,715) for the purpose of design and engineering of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$330,715 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive a \$100,000 grant to offset the cost of this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 5-year bond at .50% interest: .006/1,000, \$.63/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectman, Niko Papakonstantis presented the article.
Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 6

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.
BUDGET RECOMMENDATIONS COMMITTEE: Chris Zigmont, Cory Stevens, Enna Grazier, Liz Canada, Anthony Zwaan, Robert Kelly, Judy Rowan, Christine Soutter
FENCE VIEWER: Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman;
WEIGHER: Jay Perkins

Moderator Miller called Town Manager, Russ Dean to read the Slate of Officers.
Moderator Miller called for discussion. Seeing none the article will go on the ballot as presented.

Article 7

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,387,002. Should this article be defeated, the default budget shall be \$20,084,542, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .17/1,000 assessed property value, \$17/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 8

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,249,390. Should this article be defeated, the water default budget shall be \$4,161,433, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 9

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,385,953. Should this article be defeated, the default budget shall be \$7,298,636, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 10

To see if the Town will vote to approve the cost items included in the four-year collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY22	\$38,749
FY23	\$37,431
FY24	\$55,513
FY25	\$78,204

And further, to raise and appropriate the sum of thirty-eight thousand, seven hundred and forty-nine dollars (\$38,749) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .017/1,000, \$1.73/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectman, Niko Papakonstantis presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 11

To see if the Town will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the Exeter Firefighters Local 3491, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY22	\$54,408
FY23	\$72,593
FY24	\$68,174

And further, to raise and appropriate the sum of fifty-four thousand, four hundred and eight dollars (\$54,408) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .024/1,000, \$2.43/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 12

To see if the Town will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total
FY22	\$22,082	\$29,145	\$51,227
FY23	\$17,538	\$17,899	\$35,437
FY24	\$26,976	\$33,003	\$59,979

And further, to raise and appropriate the sum of fifty-one thousand two hundred and twenty-seven dollars (\$51,227) for the 2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$29,145 through taxation (General Fund), and \$22,082 (Water/Sewer Funds). (Estimated Tax Impact: .013/1,000, \$1.30/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 13

To see if the Town will vote to authorize the Select Board to enter into a 10-year lease/purchase agreement for \$650,000 for the purpose of lease/purchasing a replacement for Engine 5 in the Fire Department, and to raise and appropriate the sum of eighty-two thousand three hundred fifty-five dollars (\$82,355), which represents the first of 10 annual payments (a total of \$745,453) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .037/1,000, \$3.68/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Fire Chief Eric Wilken presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 14

To see if the Town will vote to authorize the Select Board to enter into a 7-year lease/purchase agreement for the purpose of lease/purchasing SCBA (Self-Contained Breathing Apparatus) equipment for the Exeter Fire Department, and to raise and appropriate the sum of \$59,064, which represents the first of 7 annual payments (a total of \$385,547), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .026/1,000, \$2.64/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Fire Chief, Eric Wilken presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 15

To see if the Town will raise and appropriate the sum of two hundred forty-nine thousand dollars (\$249,000) for the purpose of making improvements to the Raynes Barn located on Newfields Road. The appropriation of \$249,000 will be offset by an LCHIP grant (\$100,000) and a withdrawal from the Conservation Fund (\$49,000) with the balance of \$100,000 to be

appropriated from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Niko Papakonstantis presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 16

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing body cameras and associated equipment for the Exeter Police Department, and to raise and appropriate the sum of \$42,846, which represents the first of 5 annual payments (a total of \$204,139), for this purpose. This lease agreement shall contain an escape clause. (Estimated Tax Impact: .019/1,000, \$1.91/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Police Chief Poulin presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 17

To see if the Town will raise and appropriate, through special warrant article, the sum of two hundred thousand dollars (\$200,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Public Works Director, Jennifer Perry presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 18

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the Article. Selectwoman Julie Gilman presented the Article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 19

To see if the Town will raise and appropriate, through special warrant article, the sum of seventy-one thousand eight hundred and one dollars (\$71,801), for the purpose of purchasing a replacement for Highway Truck #9, purchased in 2007. This replacement is for an existing 1-ton truck to a 1.5 ton "Switch and Go" Hook truck F-550. This vehicle is primarily used for light duty hauling, landscaping, asphalt work, drainage and catch basin maintenance. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the Article. Selectman Niko Papakonstantis presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 20

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty-nine thousand four hundred and eighty-one dollars (\$59,481), for the purpose of purchasing a replacement hotbox asphalt reclaimer for the Highway Department. This is the Department's primary equipment to fill potholes. The current hotbox was purchased in 2005. (Estimated Tax Impact: .027/1,000, \$2.65/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectman Niko Papakonstantis presented the Article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 21

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting and creating an intersection improvement proposal with preliminary designs, to improve intersections and intersection areas, including Pine/Front/Linden Street, Front Street/Water Street, Clifford Street/Water Street, Winter Street/Columbus Avenue/Railroad Avenue, and others. This sum to come from general taxation. (Estimated Tax Impact: .022/1,000, \$2.23/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectwoman, Julie Gilman presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 22

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from general taxation \$25,000, water funds

\$12,500, and sewer funds \$12,500). (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 3-1.

Moderator Miller read the article. Selectman Niko Papakonstantis presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 23

To see if the Town will raise and appropriate, through special warrant article, the sum of forty-seven thousand nine hundred and sixty-nine dollars (\$47,969), for the purpose of purchasing and equipping a replacement for Fire Department Car 3. This purchase would replace a 2010 Ford Expedition with an F250 Pickup. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Fire Chief Eric Wilking presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 24

To see if the Town will raise and appropriate, through special warrant article, the sum of forty-five thousand and zero dollars (\$45,000), for the purpose of hiring a consultant to conduct a facilities condition assessment (FCA) and set up a database for Town facilities. The assessment will include an accounting and evaluation of all Town buildings and their systems. The consultant will input the data from the assessment into a software system that will be used by the Town for facility maintenance and capital asset planning. This sum to come from general taxation. (Estimated Tax Impact: .020/1,000, \$2.01/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectwoman Julie Gilman presented the article. Chris Weeks further explained the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 25

To see if the Town will raise and appropriate, through special warrant article, the sum of forty-four thousand seven hundred and fifty dollars (\$44,750), for the purpose of purchasing a replacement for Jeep Patriot #65 in the Public Works Department. This purchase would replace a 2013 Jeep Patriot with a Ford Explorer Hybrid vehicle. (Estimated Tax Impact: .020/1,000, \$2.00/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectman Niko Papakonstantis presented the article. Public Works Director Jennifer Perry further explained the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 26

To see if the Town will raise and appropriate, through special warrant article, the sum of twenty-five thousand and zero dollars (\$25,000), for the purpose of conducting a town wide bicycle/pedestrian plan as outlined in the Town Master Plan. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.12/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectwoman, Julie Gilman presented the article. Town Planner, David Sharples further explained the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 27

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 28

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 29

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred and twenty-five dollars (\$3,625) to be added to the Swasey Parkway Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated

Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 30

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of making capital improvements to, equipping and maintaining the Town Hall building. All revenues received from the rental of space in the Town Hall will be deposited into the fund, and the money in the fund shall be allowed to accumulate year to year, and shall not be considered part of the Town's general fund balance.

The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. Further to raise and appropriate the sum of \$5,000 to be placed in the revolving fund as an initial balance. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectman, Niko Papakonstantis presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 31

To see if the Town will appoint the Arts and Culture Commission as agents to expend from the Exeter Arts Program Donation Trust Fund created by vote of the 2009 Town Meeting in place of the Exeter Arts Committee which no longer exists. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectman Niko Papakonstantis presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 32

To see if the Town will vote to adopt the Exeter Electric Aggregation Plan (voted upon by the Exeter Community Power Aggregation Committee on 12/29/21) which authorizes the Select Board to implement a Community Power Aggregation program as described therein. Community Power Aggregation programs, pursuant to State statute RSA 53-E, allow municipalities to purchase electric energy supply on behalf of their residents and businesses with

the goals of allowing for more local control of energy sources, lowering relative costs, expanding access to renewable energy sources, and supporting the development of innovative energy projects. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectwoman, Julie Gilman presented the article. Exeter Energy Committee member Cliff Sennett further explained the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 33

Subject to the Town obtaining approval from both the Rockingham County Probate Court and NH Division of Charitable Trusts, to see if the Town will vote to close and discontinue Swasey Parkway as a public roadway from Water Street to the Pavilion, while still allowing traffic to enter from Newfields Road to park and turn around.

This action, if approved by the voters, will be conditioned on the following:

- a) Retaining the paved surface in the discontinued portion for the use of pedestrians, non-motorized vehicles, maintenance vehicles and emergency vehicles.
- b) The northerly portion of the roadway shall remain a Class V highway.

(Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectwoman Molly Cowen presented the article. **Moderator Miller called for discussion.** Gerry Hamel, spoke against the article stating that the parkway was gifted to the town and should be used as the gift was intended as a parkway. Jay Childs spoke against the article questioning the need for the closure. Anne Surman stated she agrees that the parkway should be one way. My concern is that there may be hidden costs to close part of the parkway. Jason Murray spoke for the article as he and his family have enjoyed the parkway since it has been closed. Laura Bricker spoke for the article. Maura Fay spoke in support of the article. Don Clement is opposed to this article. What we haven't looked at any other ways to slow down the traffic and the traffic speed. Mr. Clement made an amendment to the article:

Subject to the Town obtaining approval from both the Rockingham County Probate Court and NH Division of Charitable Trust, to see if the Town will vote to close the portion of Swasey Parkway as a public roadway from where the corners of Tax Map 64 Lot 40 and Tax Map 64 Lot 39 intersect with Swasey Parkway Tax Map 64 Lot 45 north to the Newfields Road entrance, while allowing motorized traffic to enter from Water Street to Park and turn around. This action, if approved by voters will be conditioned on the following:

- a. retaining and maintaining the paved surface in the closed portion for the use of pedestrians, non-motorized vehicles, and emergency vehicles.
- b. The southerly portion of the roadway shall remain a class V Highway.

It was seconded by Anne Surman. **Moderator Miller called for discussion of the amendment.** Paul Royal asked if the amendment passes, is it binding by the Selectman. Town Counsel, Walter Mitchel stated yes, the article is binding. Alexis Simpson spoke against the article stating she doesn't think the amendment is clear enough for the voters. **Moderator Miller called for a card vote of the amendment. Ayes 13, Nays 33, The Nays have it. The amendment does not pass. Moderator Miller called for discussion of the article.** Sally Ward questions the process of closing the road and what exactly is a recreational vehicle? Selectman, Papakonstantis stated that after consulting with Town Counsel the question has to be brought to town meeting and then it goes to probate court.

Moderator called for further discussion. Seeing none the article will go on the ballot as written.

Article 34 – Citizen's Petition

By petition of Andrew Elliott and others

Washington Street Improvements

Shall the Town vote:

To see if the Town will vote to raise and appropriate the sum of two hundred and sixty thousand and zero dollars (\$260,000) for the design and construction of road improvements (sidewalks, tree work, and traffic calming) on Washington Street. This sum to come from General taxation (Estimated Tax Impact: .046/1,000, \$4.55/100,000 assessed property value).

Could the funds also come from "towns unassigned fund", or "in bonds or notes in accordance with provision of the Municipal Finance Act (RSA 33)." (Majority vote required) Not recommended by the Select Board 0-4.

Moderator Miller read the article. Andrew Elliott presented the article and made an amendment to the article. **Moderator Miller read the amendment:**

To see if the Town will vote to raise and appropriate the sum of two hundred and sixty thousand and zero dollars (\$260,000) for the design and construction of road improvements (sidewalks, tree work, and traffic calming) on Washington Street. This sum to come from General Taxation. (Majority vote required) Not recommended by the Select Board 0-4.

The amendment was seconded by Fred Bird. The Moderator Miller called for discussion of the amendment. Seeing none, she called for a card vote. Ayes 34 and Nays 2. The amendment passes. Moderator Miller call for discussion of the amendment. Herb Moyer asked if this amendment would preclude the use of the town's surplus for this project? Town Manager Russ Dean responded not the way it's currently worded. Mr. Moyer made an amendment as follows:

To see if the Town will vote to raise and appropriate the sum of two hundred and sixty thousand and zero dollars (\$260,000) for the design and construction of road improvements (sidewalks, tree work, and traffic calming) on Washington Street. This sum to come from the Town's unassigned fund balance. (Majority vote required) Not recommended by the Select Board 0-4.

The amendment was seconded by Fred Bird. Moderator Miller called for discussion of the amendment. Dan Chartrand does not support this amendment. We need better planning from our DPW Dept and the Select Board before we do this project. Herb Moyer asked what the board thinks of the amendment. Moderator Miller explained that the board would need to discuss it. Moderator called for further discussion, seeing none she called for a card vote. The Ayes 19 Nays 23. The amendment does not pass. Moderator Miller called for further discussion of the amended article. Seeing none, the article will go on the ballot as written.

Article 2 Zoning Amendment #1: By petition, are you in favor of the adoption of an Amendment to the Town of Exeter's Zoning Ordinance to revise the definition of "Bed and Breakfast" contained in article 2.2.12 as follows:

The proposed Amendment will be underlined text for proposed additions and strikethrough text for proposed deletions.

Bed and Breakfast: The primary dwelling of an owner-operator and or detached accessory structure on the same property, that provides ~~exclusively~~ for the lodging of transient guests and whose posted rates shall include breakfast. ~~A Bed and Breakfast shall not be used for any other hospitality or business-related use.~~ A Bed and Breakfast shall have not more than four (4) rentable rooms and a dining area capable of accommodating the number of registered guests. The Planning Board recommends this article 6-0.

Moderator Miller called for discussion. Ben Anderson supports this amendment. Seeing none, the article will go on the ballot as written.

There being no further business to come before the meeting, Moderator Miller made a motion to adjourn the Deliberative Session of the Annual Town Meeting. So, moved and seconded with no opposition, Moderator Miller declared the meeting adjourned at 12:35 pm and the meeting to resume on March 8, 2022 at 7:00 am at the Talbot Gym on Linden Street for voting purposes.

Respectfully Submitted,

Andrea J. Kohler
Exeter Town Clerk, CMC, CTC

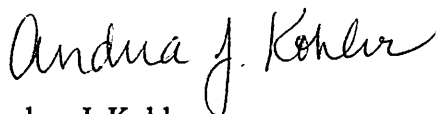
State of New Hampshire

Bed and Breakfast: The primary dwelling of an owner-operator and or detached accessory structure on the same property, that provides exclusively for the lodging of transient guests and whose posted rates shall include breakfast. ~~A Bed and Breakfast shall not be used for any other hospitality or business related use.~~ A Bed and Breakfast shall have not more than four (4) rentable rooms and a dining area capable of accommodating the number of registered guests. The Planning Board recommends this article 6-0.

Moderator Miller called for discussion. Ben Anderson supports this amendment. Seeing none, the article will go on the ballot as written.

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Respectfully Submitted,



Andrea J. Kohler
Exeter Town Clerk, CMC, CTC

State of New Hampshire
Rockingham County

Dated: 2-8-22

These minutes of the Deliberative Session held on February 5, 2022, were signed before me

Sonya Littlefield by Andrea J. Kohler, Exeter Town Clerk, this
8 day of February 2022.



SELECT BOARD

In 2022, the calendar turned another page, as it inevitably does, ushering in a new year filled with new promise, enduring challenges, and the steady drumbeat of change. The work of government making progress requires a lot of steady effort and teamwork and, as such, large, easy gains are typically not the norm. However, each new year brings a different level of excitement and enthusiasm to the Select Board as we work within the structure of municipal government as well as the “will and the say” of the voters.

2022 was no different as the Select Board strived to address current challenges, focusing on the best ways to make progress on the critical issues of the moment, and looking ahead to identify new questions and problems that will need attention downfield. Some of the challenges the Select Board faced in 2022 included continuing to address and improve infrastructure; workforce recruitment and training; housing & zoning and maintain a fiscally responsible budget.

The new year saw our Town return to some normalcy from the pandemic, including the suspension of the mask mandate in February, 2022. The Town Budget Hearing was held in-person, as was the Deliberative Session. The Town Election on March 8, 2022 had an amazing turnout of over 3,000 voters, approximately 27%, which is extremely high for a town election. All the Warrant Articles passed except for one, and Selectwoman Julie Gilman and Selectman Niko Papakonstantis were elected to serve another three-year term on the Select Board, respectively. Additionally, Nancy Belanger was elected to serve the remaining one-year term of the vacant Select Board seat. Of note, the Warrant Articles that passed included a bond article to continue improvement of the Town’s water and sewer infrastructure. Another bond article the voters overwhelmingly approved was the purchase of the land and building on 10 Hampton Road. which will serve as the new Parks & Recreation Department offices as well as provide additional necessary recreation space. Finally, the voters approved three separate collective bargaining agreements for the Police Department, Fire Department, and the SEIU (Services Employees International Union 1984) which serves Public Works as well as Administrative and Clerical employees.

Even with Town Board and Committee meetings continuing in-person, the Information Technology team worked tirelessly to ensure public access to participants and attendees who required remote access. The Economic Development Department continued to assist existing local businesses while welcoming several new businesses to Town. Residential and commercial development continued to provide the Town Planner’s office and the Planning Board a full workload. The Department of Public Works continued work on multiple projects to improve the Town’s infrastructure. The pool and the Parks and Recreation Department Summer Camp program provided summer recreational options for families. The Police Department successfully hosted the National Night Out in August, 2021, which was very well attended. Public Safety remained a priority and the Police and Fire Departments, as well as the Department of Public Works, stepped up tremendously.

The Energy Committee continued their efforts to promote energy efficiency as well other sustainable initiatives. The Community Power Aggregation Committee worked incredibly hard on the Exeter Electric Aggregation Plan initiative which made its way on the Warrant and passed. The initiative is in its final stages and anticipation is that it will be realized in Spring, 2023. The Communications Committee continued to work with the Communications Coordinator

and the Select Board to identify ways to improve communication of Town matters. The Facilities Advisory Committee (FAC) continued their work addressing Capital Improvement Projects (CIP), including the proposed Police Station and Fire Sub-station. Additionally, with the voters approving a warrant article appropriating funds for a facilities condition assessment, the FAC issued an RFP from which a firm was chosen to conduct the facilities condition assessment. The Budget Recommendations Committee (BRC) delivered an extremely lean budget recommendation without cutting any services. The BRC also took a different and innovative approach this year to how they reviewed the CIP requests. The Historic District Commission, the Heritage Commission, the Housing Advisory Committee, and Human Services Funding also continued with their respective initiatives. The Arts & Culture Advisory Commission completed their second year as a committee, successfully obtaining several donations and grants as well as making recommendations for Town Hall improvements.

In 2021 the Town bid farewell to three long-standing employees who retired. The retirees included Public Works Director Jennifer Perry; Police Deputy Chief Michael Munck; and Paul Stevens. We are appreciative of their decades of service and wish them well in their retirement.

It is truly humbling to be given the privilege to serve on the Town of Exeter Select Board. I would like to acknowledge and thank all the Town staff for their determination and dedication to ensure that services for our citizens went without interruption. I am appreciative of all the volunteers that continue to serve on our committees and boards. Finally, I am incredibly proud to have served on the Select Board this year with Nancy Belanger, Molly Cowan, Julie Gilman, and Lovey Roundtree Oliff. It was an honor to serve again as your Chair through this challenging year and I am most thankful for the trust and support given to me. Together we will work to recover, renew, and reimagine in 2023.

Respectfully submitted,

Niko Papakonstantis, Chair
Exeter Select Board

TOWN MANAGER

I am pleased to submit my annual report for the Office of Town Manager for the year ending December 31st, 2022. This was a healthy year for the Town, with continued growth, capital improvements, an active sustainability effort taking shape, and a very active EXTV covering Town events and meetings. EXTV is a special part of our community that should get more emphasis in 2023.

The year began as it normally does with budget hearings and winter snow in early 2022. This followed with our annual Deliberative Session at the High School, and the Town and school elections in March. Voters approved many articles at the ballot box including several bond issues: rehabilitation and replacement of the Webster Avenue pump station (\$5,700,000), the purchase of the 10 Hampton Road property for Parks/Recreation purposes (\$1,250,000), and design/engineering for the upcoming Westside Drive construction project (\$330,715). The proposed operating budget was supported by a 71.9% favorable vote, and the water and sewer budgets also passed at the ballot. Voter approval of our budgets on a regular basis continues to prove there is much voter support for the Town.

Activity on current capital projects also continued to progress in 2022, as the Salem Street Area utility project saw major progress, new sidewalks were installed on Linden Street, work on the Pickpocket Letter of Deficiency continued, and several improvements were made to Town parks via the Town's newly established parks improvement fund. At the end of 2022, the siphon replacement project across the Squamscott River got underway. These improvements will serve the Town for decades to come.

Drinking water was also a big topic in 2022, as the Town continued to work on a groundwater exploration program started in 2020. At this time the Town has identified key sites within the Town to potentially drill and work toward supplementing our current groundwater sources at the Lary Lane well, Gilman well, and Stadium well. It is expected this work will carry on in 2023 and result in a new large groundwater withdrawal permit in 2024.

The March Town ballot also saw three new collective bargaining agreements be approved; with the SEIU 1984 (Public Works), the Exeter Police Association, and the IAFF Local 3491 Firefighters Association. There are two three year agreements (DPW and Exeter Fire) and one four year agreement (Exeter Police). These contracts will run through 2024, 2025 and 2026, respectively. These contracts are coming at a time of significant inflation and a tight labor market, so they are achievements in a difficult labor climate.

Work continued in 2022 on a capital improvement solution for the future of our public safety departments. Consultant Lavalée Brensinger worked closely on facility designs with Police Chief Poulin and Fire Chief Wilking and their command staffs. Dave Sharples, Town Planner, led the efforts from the planning perspective. The result is a new police station and fire substation planned for Town owned land on Continental Drive, and this warrant article will be presented as part of the 2023 Town Meeting.

Town Planner, Dave Sharples, shepherded a solar array project through the Energy Committee and Select Board. Thanks to Dave's continued efforts in this area the Town can look forward to a solar array being built on Town property at the landfill. This project will be voted on at Town Meeting in 2023, to add funds to an already approved 2021 warrant article.

Regarding personnel, there were many changes in 2022. The Town's new Assistant Town Manager/HR Director, Melissa Roy, took on the duties of her office and completed a key upgrade to the Munis system amongst many other enhancements.

The Town saw retirements in three key positions: Deputy Police Chief Mike Munck retired after 23 years of service, and was replaced by Josh McCain, from the Portsmouth Police Department. Paul Stevens retired from the Exeter Fire Department after 19 years of service. Finally, Jennifer Perry, the Town's longtime Town Engineer and DPW Director since 2007, retired this past year. Jennifer's last year was spent with Exeter after receiving the prestigious APWA Leader of the Year award. Jennifer was a key leader on many Town projects over the years, and has exhibited tremendous leadership for Exeter.

In April 2022, the Town welcomed Corey Stevens as our new Finance Director, replacing Doreen Chester who moved on to the New Hampshire Bond Bank. Corey has had a busy several months coming up to speed but has assisted the transition in Finance tremendously resulting in another clean audit for Exeter.

Planning and Economic Development continued to be active in 2022. The Epping Road TIF continued to thrive as Nouria and the Primrose School joined the list of successful TIF economic development projects. New housing units continued to be sold on Ray Farmstead Road, and planning continued for the Gateway at Exeter, which will feature 224 units of housing, with 56 units to be deemed affordable. The TIF continues to be tremendously successful, adding 76 million dollars in incremental value to the Town's tax base since the initial creation back in 2015.

Pam McElroy continued to support the Town Manager's Office in 2022 while fulfilling her duties as Welfare/Human Services Administrator. The Town is fortunate to have someone as capable as Pam in the position which presents daily challenges and an ever-increasing caseload.

In November, the town's tax rate was set at \$24.75/1,000 of assessed value, an increase of \$.74 per 1,000 over 2021. The Town's share of the rate increased 17 cents per 1,000 from \$5.79 to \$5.96. The Town's share of the overall tax levy sits at approximately 23%. Excess fund balance allowed for \$1,000,000 in surplus to be applied to lower the tax rate. Key to the tax rate setting effort were Assessor Janet Whitten, our new Deputy Tax Collector Melissa Heitz, and new Finance Director Corey Stevens. They made the process nearly effortless despite two of them being brand new to the process. Janet Whitten was her steady self in the position of Assessor, creating the warrant for the tax office.

November 2022 kicked off a water/sewer rate study. It has been several years since rates were examined and this study will assist in setting our water/sewer rates for the next several years.

Wrapping up 2022, I would like to thank and acknowledge the efforts of our team of Department Managers, our employees, and our boards and committees. Thank you to the Select Board for your guidance and leadership throughout the year. There was a lot to be proud of and many accomplishments we can point to together, as progress for our Town. As our community grows, our infrastructure improves, and it continues to be the great people of Exeter, our friends and neighbors, that make it so much fun to call Exeter home.

Respectfully submitted,

Russell Dean
Town Manager

TOWN CLERK

Another year has passed, and once again I am truly thankful to have served as Exeter's Town Clerk. The responsibility of Town Clerk is one that I do not take lightly and I'm grateful that the residents of Exeter have entrusted me with that responsibility.

In March, we had our Town Election. At the opening of the polls, there were 11,228 registered voters on the checklist. We had 90 new voters register for a total of 11,318. Total participation was 27% with a total of 3,090 ballots cast. Of those, 263 were absentee voters.

September was our State Primary Election. Following is information from the election:
 The number of voters on the checklist at the beginning of Election Day was 11,389.
 The number of persons in Exeter who registered to vote at the polling place was 99.
 The number ballots cast was 2,926.
 Republican cast ballots was 1,280. Absentee Republican ballots was 83.
 Democrat cast ballots was 1,403, Absentee Democrat ballots was 160.
 The total number of registered voters at the closing of the polls was 11,488.
 Voter participation was 25%.

Finally, in November was the State General Election. Following is information from the election:
 The number of voters on the checklist at the beginning of Election Day was 11,597.
 The number of persons in Exeter who registered to vote at the polling place was 550.
 The total number of registered voters at the closing of the polls was 12,147.
 The number ballots cast was 8,518.
 Total number of Absentee Ballots cast was 1,205.
 Voter participation was 70%.

Motor Vehicle Permit Fees	\$3,204,690.31
Birth Certificates	\$8,441.00
Boat Registration Fees	\$10,671.33
Deaths	\$10,794.00
Divorce Fees-Town	\$292.00
Dog Licenses	\$18,314.15
Fishing License Fee	\$118.00
General TC Revenue	\$801.10
Marriage (Copies)	\$3,244.00
Marriage Certificates (Town)	\$679.00
Taxi/Other Licenses	\$100.00
Titles	\$6,438.00
Transportation Admin Fees	\$4,268.25
Bulky Waste Sticker	\$16,075.00
Construction Debris Sticker	\$2,040.00

Electronics Disposal Fee	\$5,350.00
Freon Waste Stickers	\$3,260.00
Transfer Station Permit Fee	\$34,410.00
Transportation Fee	\$64,023.75
Grand Total	\$3,394,009.89

Finally, I would like to thank my amazing staff: Sonya Littlefield, Deputy Town Clerk, LeeAnn Simpson and Jennifer Shupe, Assistant Town Clerks. These professional women are on the front lines every day assisting our customers and residents. I trust and have full confidence in my staff and I am truly grateful that they are in my corner.

Respectfully Submitted,

Andie Kohler
Town Clerk

FINANCE DEPARTMENT

Corey Stevens – Finance Director
Laura Zogopoulos – Senior Accountant
Gail Morin – Payroll & Human Resources Accountant

The Finance Department is responsible for day to day accounting and financial operations of the Town. This includes processing payroll, accounts payable and receivable, and overall cash management. The Department analyzes the Town's financial performance throughout the year and the Finance Director prepares and presents financial reports to the Select Board and the public on a quarterly basis. The Finance Department is also involved in preparation of the Town's annual budgets, assisting departments as they prepare their budgets, and supporting the Budget Recommendations Committee during their review process. Other functions of the Finance Department include managing the Town's annual financial audit and ensuring compliance with GAAP and GASB; preparing municipal reports for the State; supporting other Town departments, boards and committees with their accounting needs.

In 2022, the Town billed \$56.9 million in property tax revenue. Of this amount, \$53.5 million was collected as of December 31, 2022, which equates to a collection rate of 94% at year end. The Town is charged with collecting property tax revenue on behalf of Rockingham County and Exeter schools. In 2022, \$1.975 million or 3.5% of property taxes billed was assessed on behalf of the County. \$40.0 million or 70% of property taxes billed was assessed on behalf of the Exeter School District and Exeter Region Cooperative School District for their operations. The Town's portion of property tax revenue for the year was \$14.9 million or 26%.

The Town owns and operates water and sewer utilities which are considered enterprise funds because they are self-supporting. Water and sewer enterprise funds are operated through user fees: water consumption and sewer usage fees. There are approximately 4,000 water and sewer utility accounts that are billed by district on a quarterly basis. In 2022, revenue generated from water and sewer funds was \$4.16 million and \$8.95 million respectively.

During 2022, the Town's financial statements were audited for the calendar year 2021 by the independent audit firm, Melanson. As a result of the audit, the Town received an unqualified opinion from Melanson for the year ended December 31, 2021. An unqualified opinion is a clean opinion of the financial statements and is the highest attainable audit opinion. The audit affirmed that the Town's financial statements are fairly stated in all material respects.

In April of 2022 I was hired as the Town's Finance Director. I would like to acknowledge and thank my staff in the Finance Department for their support as I transitioned into the position this year. The Department's success in 2022 was due in large part to their effort and continued commitment to the Town.

Respectfully submitted,

Corey Stevens, Finance Director




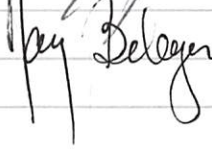
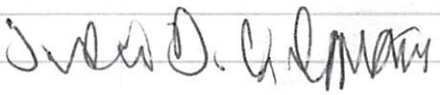
Financial Report of the Budget

Exeter

For the period ending December 31, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chair	
Nancy Belanger		
Molly Cowan	Vice Chair	
Julie D. Gilman	Clerk	
Lovey Roundtree Oliff		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$276,549	\$280,696
4140-4149	Election, Registration, and Vital Statistics	\$376,768	\$368,828
4150-4151	Financial Administration	\$983,295	\$964,589
4152	Revaluation of Property	\$1	\$0
4153	Legal Expense	\$80,000	\$91,974
4155-4159	Personnel Administration	\$529,104	\$453,553
4191-4193	Planning and Zoning	\$252,109	\$226,493
4194	General Government Buildings	\$1,214,664	\$958,585
4195	Cemeteries	\$1	\$0
4196	Insurance	\$69,424	\$76,857
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$0	\$0
General Government Subtotal		\$3,781,915	\$3,421,575
Public Safety			
4210-4214	Police	\$3,424,193	\$3,062,046
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$3,734,966	\$3,498,684
4240-4249	Building Inspection	\$271,392	\$232,992
4290-4298	Emergency Management	\$49,429	\$39,237
4299	Other (Including Communications)	\$381,059	\$348,404
Public Safety Subtotal		\$7,861,039	\$7,181,363
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$459,358	\$338,913
4312	Highways and Streets	\$2,017,597	\$1,780,107
4313	Bridges	\$0	\$0
4316	Street Lighting	\$169,000	\$173,307
4319	Other	\$311,190	\$249,662
Highways and Streets Subtotal		\$2,957,145	\$2,541,989
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$1,388,385	\$1,186,256
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$1,388,385	\$1,186,256



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$119,196	\$114,508
4414	Pest Control	\$2,651	\$1,050
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$121,847	\$115,558
Welfare			
4441-4442	Administration and Direct Assistance	\$73,120	\$95,861
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$106,720	\$100,970
Welfare Subtotal		\$179,840	\$196,831
Culture and Recreation			
4520-4529	Parks and Recreation	\$580,176	\$640,100
4550-4559	Library	\$1,081,267	\$1,080,670
4583	Patriotic Purposes	\$15,000	\$13,694
4589	Other Culture and Recreation	\$18,500	\$23,680
Culture and Recreation Subtotal		\$1,694,943	\$1,758,144
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$60,039	\$10,244
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$147,302	\$144,534
Conservation and Development Subtotal		\$207,341	\$154,778



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$999,616	\$999,616
4721	Long Term Bonds and Notes - Interest	\$374,599	\$368,568
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$1,374,216	\$1,368,184
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$400,870	\$300,281
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$4,697,629	\$148,599
<i>Explanation: Solar array not bonded in 2021</i>			
Capital Outlay Subtotal		\$5,098,499	\$448,880
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$1,010,000	\$1,115,794
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$11,205,364	\$11,205,364
4914W	To Proprietary Fund - Water	\$7,554,184	\$6,554,184
4915	To Capital Reserve Fund	\$251,300	\$251,300
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$55,036
<i>Explanation: Change in capital reserve accounts</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$20,020,848	\$19,181,678
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,081,903
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$33,912,157
4934	Taxes Assessed for State Education	\$0	\$4,333,654
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$40,327,714
Total Before Payments to Other Governments		\$44,686,018	\$37,555,236
Plus Payments to Other Governments			\$40,327,714
Plus Commitments to Other Governments from Tax Rate		\$40,327,714	
Less Proprietary/Special Funds		\$20,020,848	\$18,769,548
Total General Fund Expenditures		\$64,992,884	\$59,113,402



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$52,980,424
3120	Land Use Change Tax - General Fund	\$146,570	\$88,770
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$2,000	\$943
3186	Payment in Lieu of Taxes	\$44,040	\$44,055
3187	Excavation Tax	\$500	\$228
3189	Other Taxes	\$1,500	\$350
3190	Interest and Penalties on Delinquent Taxes	\$115,000	\$166,106
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$309,610	\$53,280,876
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,080,000	\$3,225,709
3230	Building Permits	\$400,000	\$438,470
3290	Other Licenses, Permits, and Fees	\$210,000	\$219,425
3311-3319	From Federal Government	\$67,016	\$127,199
Licenses, Permits, and Fees Subtotal		\$3,757,016	\$4,010,803
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$1,125,948	\$1,125,948
3353	Highway Block Grant	\$296,552	\$296,477
3354	Water Pollution Grant	\$15,690	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$767,377	\$21,650
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$2,205,567	\$1,444,075
Charges for Services			
3401-3406	Income from Departments	\$1,225,000	\$1,318,018
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$1,225,000	\$1,318,018
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$10,000	\$11,307
3503-3509	Other	\$13,295	\$6,151
Miscellaneous Revenues Subtotal		\$23,295	\$17,458



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$30,829	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$187,650	\$220,780
3914S	From Enterprise Funds: Sewer (Offset)	\$6,999,674	\$7,015,364
3914W	From Enterprise Funds: Water (Offset)	\$4,054,184	\$4,054,184
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$120,363
<i>Explanation: Sick Leave Trust Fund + Parks Improvement Fund</i>			
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$11,272,337	\$11,410,691
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$12,317,629	\$7,700,000
<i>Explanation: Solar array & groundwater dev. not bonded in 2021</i>			
Other Financing Sources Subtotal		\$12,317,629	\$7,700,000
Less Proprietary/Special Funds		\$23,371,629	\$18,769,548
Plus Property Tax Commitment from Tax Rate		\$53,174,755	
Total General Fund Revenues		\$60,913,580	\$60,412,373



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$23,266,345	\$24,969,961
1030	Investments	\$0	\$0
1080	Tax Receivable	\$2,671,002	\$2,107,040
1110	Tax Liens Receivable	\$0	\$0
1150	Accounts Receivable	\$197,638	\$67,007
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$26,134,985	\$27,144,008
Current Liabilities			
2020	Warrants and Accounts Payable	\$497,895	\$483,559
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$17,971,974	\$17,130,883
2080	Due to Other Funds	\$0	\$1,311,424
2220	Deferred Revenue	\$1,615,933	\$1,325,976
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$670,020	\$214,032
Current Liabilities Subtotal		\$20,755,822	\$20,465,874
Fund Equity			
2440	Non-spendable Fund Balance	\$70,545	\$306,198
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$710,786	\$549,956
2490	Assigned Fund Balance	\$370,525	\$316,667
2530	Unassigned Fund Balance	\$4,227,307	\$5,505,313
Fund Equity Subtotal		\$5,379,163	\$6,678,134



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,081,903	\$0	\$33,912,157	\$4,333,654	\$0	\$52,980,424
Commitment	\$2,081,903	\$0	\$33,912,157	\$4,333,654		\$53,174,755
Difference	\$0	\$0	\$0	\$0		(\$194,331)

General Fund Balance Sheet Reconciliation

Total Revenues	\$60,412,373
Total Expenditures	\$59,113,402
Change	\$1,298,971
<hr/>	
Ending Fund Equity	\$6,678,134
Beginning Fund Equity	\$5,379,163
Change	\$1,298,971



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Court Street Culvert (Water)	\$511,875	\$3,910	2.5382	2027	\$26,557	\$0	\$3,910	\$22,647
Court Street Culvert (General)	\$1,138,550	\$116,090	2.5382	2027	\$788,443	\$0	\$116,090	\$672,353
Downtown Sidewalks (General)	\$562,700	\$55,000	2.54	2025	\$274,700	\$0	\$55,000	\$219,700
Drinking Water System (Water)	\$882,413	\$88,241	1.085	2029	\$794,172	\$0	\$88,241	\$705,931
Epping Road TIF (TIF District)	\$4,185,000	\$420,000	2.55	2028	\$3,345,000	\$0	\$420,000	\$2,925,000
Exeter Public Library Addition (General)	\$3,816,425	\$255,000	1.32	2035	\$3,816,425	\$0	\$251,600	\$3,564,825
Great Dam Removal (General)	\$1,564,000	\$155,000	2.30	2024	\$620,000	\$0	\$155,000	\$465,000
Groundwater Sources (Water)	\$529,000	\$105,000	1.32	2025	\$529,000	\$0	\$109,000	\$420,000
Groundwater Treatment Plant (Water)	\$5,040,866	\$232,914	1.96	2036	\$4,244,687	\$0	\$232,914	\$4,011,773
Jady Hill Ph II (Sewer)	\$2,577,000	\$130,000	3.193	2032	\$1,535,000	\$0	\$130,000	\$1,405,000
Lagoon Sludge Removal (Sewer)	\$2,148,650	\$143,650	1.49	2036	\$0	\$2,148,650	\$0	\$2,148,650
Lincoln Street PH II (Water)	\$144,062	\$9,593	2.3422	2032	\$115,118	\$0	\$9,593	\$105,525
Lincoln Street PH II (Sewer)	\$799,202	\$53,219	2.3422	2032	\$638,630	\$0	\$53,219	\$585,411
Lincoln Street PH II (General)	\$1,459,486	\$97,188	2.3422	2032	\$1,166,252	\$0	\$97,188	\$1,069,064
Linden St. Culvert (General)	\$689,700	\$70,000	2.54	2025	\$339,700	\$0	\$70,000	\$269,700
Main & Lincoln Sewerlines (Sewer)	\$176,000	\$15,000	2.30	2024	\$60,000	\$0	\$15,000	\$45,000
Main & Lincoln Waterlines (Water)	\$1,225,000	\$120,000	2.30	2024	\$480,000	\$0	\$120,000	\$360,000
Portsmouth Ave. Sewerline (Sewer)	\$823,088	\$79,732	2.538	2023	\$235,195	\$0	\$79,732	\$155,463
Portsmouth Ave. Waterline (Water)	\$157,612	\$15,268	2.538	2023	\$45,806	\$0	\$15,268	\$30,538
Recreation Park Design (General)	\$225,600	\$45,600	2.1062	2024	\$180,000	\$0	\$45,000	\$135,000
Salem St. Utility Design & Engineering (General)	\$27,138	\$5,538	2.1062	2024	\$21,231	\$0	\$5,538	\$15,693
Salem St. Utility Design & Engineering (Water)	\$135,692	\$27,692	2.1062	2024	\$106,154	\$0	\$27,692	\$78,462



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Salem St. Utility Design & Engineering (Sewer)	\$131,169	\$26,769	2.1062	2024	\$102,615	\$0	\$26,769	\$75,846
Salem St. Utility Improvements (General)	\$835,290	\$56,996	1.49	2036	\$0	\$835,290	\$0	\$835,290
Salem St. Utility Improvements (Sewer)	\$1,314,961	\$89,726	1.49	2036	\$0	\$1,314,961	\$0	\$1,314,961
Salem St. Utility Improvements (Water)	\$2,067,549	\$141,078	1.49	2036	\$0	\$2,067,549	\$0	\$2,067,549
String Bridge (General)	\$313,050	\$60,000	2.55	2028	\$185,000	\$0	\$65,000	\$120,000
Washington St. Waterline (Water)	\$536,000	\$55,000	2.55	2028	\$425,000	\$0	\$55,000	\$370,000
Wastewater Treatment Facility (Sewer)	\$50,022,028	\$2,620,678	2.00	2038	\$47,172,206	\$0	\$2,620,678	\$44,551,528
Water Tank (Water)	\$3,900,000	\$215,297	1.352	2028	\$1,862,536	\$0	\$208,314	\$1,654,222
Water Tank Distribution (General)	\$2,138,600	\$105,000	3.97	2029	\$945,000	\$0	\$105,000	\$840,000
	\$90,077,706				\$70,054,427	\$6,366,450	\$5,180,746	\$71,240,131



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	07	\$281,503
4140-4149	Election, Registration, and Vital Statistics	07	\$400,281
4150-4151	Financial Administration	07	\$1,017,031
4152	Revaluation of Property	07	\$1
4153	Legal Expense	07	\$80,000
4155-4159	Personnel Administration	07	\$575,065
4191-4193	Planning and Zoning	07,21,26	\$354,141
4194	General Government Buildings	07	\$1,240,668
4195	Cemeteries		\$0
4196	Insurance	07	\$72,746
4197	Advertising and Regional Association		\$0
4199	Other General Government	07,24	\$45,001
General Government Subtotal			\$4,066,437
Public Safety			
4210-4214	Police	07,10	\$3,530,529
4215-4219	Ambulance		\$0
4220-4229	Fire	07,11	\$3,850,033
4240-4249	Building Inspection	07	\$279,445
4290-4298	Emergency Management	07	\$33,062
4299	Other (Including Communications)	07	\$426,213
Public Safety Subtotal			\$8,119,282
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	07	\$538,276
4312	Highways and Streets	07,12	\$2,172,327
4313	Bridges		\$0
4316	Street Lighting	07	\$169,000
4319	Other	07	\$313,201
Highways and Streets Subtotal			\$3,192,804
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	07	\$1,314,555
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,314,555



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	07	\$149,663
4414	Pest Control	07	\$1,300
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$150,963
Welfare			
4441-4442	Administration and Direct Assistance	07	\$75,825
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	07	\$105,105
Welfare Subtotal			\$180,930
Culture and Recreation			
4520-4529	Parks and Recreation	07	\$639,072
4550-4559	Library	07	\$1,124,643
4583	Patriotic Purposes	07	\$15,500
4589	Other Culture and Recreation	07	\$18,500
Culture and Recreation Subtotal			\$1,797,715
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	07	\$10,089
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	07	\$153,114
Conservation and Development Subtotal			\$163,203



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	07	\$1,020,812
4721	Long Term Bonds and Notes - Interest	07	\$364,689
4723	Tax Anticipation Notes - Interest	07	\$1
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$1,385,502
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	07,13,14,16,1 9,20,23,25	\$666,179
4903	Buildings	04	\$1,250,000
4909	Improvements Other than Buildings	15	\$249,000
Capital Outlay Subtotal			\$2,165,179
Operating Transfers Out			
4912	To Special Revenue Fund	30	\$5,000
4913	To Capital Projects Fund	05	\$69,338
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	03,05,09,12,1 7	\$13,366,332
4914W	To Proprietary Fund - Water	05,08,12	\$4,452,470
4915	To Capital Reserve Fund	18,28	\$150,000
4916	To Expendable Trusts/Fiduciary Funds	27,29	\$103,625
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$18,146,765
Total Voted Appropriations			\$40,683,335



Revised Estimated Revenues

Exeter

(RSA 21-J:34)

For the period beginning January 1, 2022 and ending December 31, 2022

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Corey Stevens	Finance Director	<i>Corey Stevens</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	07	\$25,000
3180	Resident Tax		\$0
3185	Yield Tax	07	\$1,500
3186	Payment in Lieu of Taxes	07	\$44,040
3187	Excavation Tax	07	\$500
3189	Other Taxes	07	\$500
3190	Interest and Penalties on Delinquent Taxes	07	\$123,157
9991	Inventory Penalties		\$0
Taxes Subtotal			\$194,697
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	07	\$3,080,000
3230	Building Permits	07	\$275,000
3290	Other Licenses, Permits, and Fees	07	\$232,410
3311-3319	From Federal Government	07	\$74,000
Licenses, Permits, and Fees Subtotal			\$3,661,410
State Sources			
3351	Municipal Aid/Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	07	\$1,125,948
3353	Highway Block Grant	07	\$296,552
3354	Water Pollution Grant	07	\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	07,15	\$118,795
3379	From Other Governments		\$0
State Sources Subtotal			\$1,541,295
Charges for Services			
3401-3406	Income from Departments	07	\$1,001,693
3409	Other Charges		\$0
Charges for Services Subtotal			\$1,001,693
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$0
3502	Interest on Investments	07	\$15,000
3503-3509	Other	07	\$19,984
Miscellaneous Revenues Subtotal			\$34,984



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds	07	\$180,259
3913	From Capital Projects Funds	07	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$222,082
3914S	From Enterprise Funds: Sewer (Offset)	09,22,12,17	\$7,385,953
3914W	From Enterprise Funds: Water (Offset)	08,22,12	\$4,249,390
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$101,330
3917	From Conservation Funds	,15	\$149,000
Interfund Operating Transfers In Subtotal			\$12,288,014
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,05,04,03	\$7,280,715
Other Financing Sources Subtotal			\$7,280,715
Total Revised Estimated Revenues and Credits			\$26,002,808



Revised Estimated Revenues Summary

Subtotal of Revenues		\$26,002,808
Unassigned Fund Balance (Unreserved)	\$7,023,350	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$478,395	
(Less) Fund Balance to Reduce Taxes	\$800,000	
Fund Balance Retained	\$5,744,955	
Total Revenues and Credits		\$27,281,203
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Requested Overlay	\$150,000	



Revised Estimated Revenues Adjusted

Exeter

For the period beginning January 1, 2022 and ending December 31, 2022

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$25,000	\$0	\$25,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$1,500	\$0	\$1,500
3186	Payment in Lieu of Taxes	\$44,040	\$15	\$44,055
3187	Excavation Tax	\$500	\$0	\$500
3189	Other Taxes	\$500	\$0	\$500
3190	Interest and Penalties on Delinquent Taxes	\$123,157	\$0	\$123,157
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$194,697	\$15	\$194,712
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,080,000	\$0	\$3,080,000
3230	Building Permits	\$275,000	\$0	\$275,000
3290	Other Licenses, Permits, and Fees	\$232,410	\$0	\$232,410
3311-3319	From Federal Government	\$74,000	\$42,846	\$116,846
Licenses, Permits, and Fees Subtotal		\$3,661,410	\$42,846	\$3,704,256
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$1,125,948	\$290,200	\$1,416,148
3353	Highway Block Grant	\$296,552	\$6,599	\$303,151
3354	Water Pollution Grant	\$0	\$1,391,474	\$1,391,474
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$118,795	\$100,000	\$218,795
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$1,541,295	\$1,788,273	\$3,329,568
Charges for Services				
3401-3406	Income from Departments	\$1,001,693	\$0	\$1,001,693
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$1,001,693	\$0	\$1,001,693



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$15,000	\$0	\$15,000
3503-3509	Other	\$19,984	\$71,792	\$91,776
Miscellaneous Revenues Subtotal		\$34,984	\$71,792	\$106,776
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$180,259	(\$180,259)	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$222,082	(\$41,823)	\$180,259
3914S	From Enterprise Funds: Sewer (Offset)	\$7,385,953	(\$1,180,433)	\$6,205,520
3914W	From Enterprise Funds: Water (Offset)	\$4,249,390	\$11,041	\$4,260,431
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$101,330	(\$101,330)	\$0
3917	From Conservation Funds	\$149,000	(\$100,000)	\$49,000
Interfund Operating Transfers In Subtotal		\$12,288,014	(\$1,592,804)	\$10,695,210
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$7,280,715	\$0	\$7,280,715
Other Financing Sources Subtotal		\$7,280,715	\$0	\$7,280,715
Total Revised Estimated Revenues and Credits		\$26,002,808	\$310,122	\$26,312,930



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$26,002,808	\$310,122	\$26,312,930
Unassigned Fund Balance (Unreserved)	\$7,023,350	(\$1,518,037)	\$5,505,313
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$478,395	\$0	\$478,395
(Less) Fund Balance to Reduce Taxes	\$800,000	\$200,000	\$1,000,000
Fund Balance Retained	\$5,744,955	(\$1,718,037)	\$4,026,918
Total Revenues and Credits	\$27,281,203	\$510,122	\$27,791,325
Requested Overlay	\$150,000	\$0	\$150,000

Assessment Overview

Total Appropriations	\$40,683,335
(Less) Total Revenues and Credits	\$27,791,325
Net Assessment	\$12,892,010

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	MC: DRA Adjustment	07
3311-3319	MC: Municipality Adjustment	07
3352	MC: State Revenue Adjustment	07
3353	MC: State Revenue Adjustment	07
3354	MC: State Revenue Adjustment	07
3359	MC: DRA Adjustment	07,15
3503-3509	MC: Municipality Adjustment	07
3912	MC: Reclassification	07
3914O	MC: Reclassification	
3914S	MC: DRA Adjustment	09,22,12,17
3914W	MC: DRA Adjustment	08,22,12
3916	MC: DRA Adjustment	
3917	MC: Reclassified	,15



Proposed Budget

Exeter

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 31, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Chairman	
Molly Cowan	Vice-Chairwoman	
Julie D. Gilman	Clerk	
Lovey Roundtree Oliff	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$275,042	\$276,549	\$281,503	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$361,438	\$376,768	\$400,281	\$0
4150-4151	Financial Administration	07	\$936,435	\$983,295	\$1,017,031	\$0
4152	Revaluation of Property	07	\$0	\$1	\$1	\$0
4153	Legal Expense	07	\$87,281	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration	07	\$545,168	\$529,104	\$575,065	\$0
4191-4193	Planning and Zoning	07	\$224,036	\$252,109	\$279,141	\$0
4194	General Government Buildings	07	\$998,263	\$1,214,664	\$1,240,668	\$0
4195	Cemeteries		\$0	\$1	\$0	\$0
4196	Insurance	07	\$74,921	\$69,424	\$72,746	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$0	\$0	\$1	\$0
General Government Subtotal			\$3,502,584	\$3,781,915	\$3,946,437	\$0
Public Safety						
4210-4214	Police	07	\$3,087,547	\$3,400,983	\$3,491,780	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$3,504,492	\$3,734,966	\$3,795,625	\$0
4240-4249	Building Inspection	07	\$218,624	\$271,392	\$279,445	\$0
4290-4298	Emergency Management	07	\$38,944	\$49,429	\$33,062	\$0
4299	Other (Including Communications)	07	\$345,758	\$377,810	\$426,213	\$0
Public Safety Subtotal			\$7,195,365	\$7,834,580	\$8,026,125	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	07	\$332,633	\$459,358	\$538,276	\$0
4312	Highways and Streets	07	\$1,872,071	\$2,017,597	\$2,143,182	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$173,307	\$169,000	\$169,000	\$0
4319	Other	07	\$231,975	\$311,190	\$313,201	\$0
Highways and Streets Subtotal			\$2,609,986	\$2,957,145	\$3,163,659	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$1,157,272	\$1,388,385	\$1,314,555	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,157,272	\$1,388,385	\$1,314,555	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$111,640	\$119,196	\$149,663	\$0
4414	Pest Control	07	\$1,050	\$2,651	\$1,300	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$112,690	\$121,847	\$150,963	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$89,596	\$73,120	\$75,825	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$106,720	\$106,720	\$105,105	\$0
	Welfare Subtotal		\$196,316	\$179,840	\$180,930	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$543,698	\$580,176	\$639,072	\$0
4550-4559	Library	07	\$1,081,567	\$1,081,267	\$1,124,643	\$0
4583	Patriotic Purposes	07	\$13,694	\$15,000	\$15,500	\$0
4589	Other Culture and Recreation	07	\$22,428	\$18,500	\$18,500	\$0
	Culture and Recreation Subtotal		\$1,661,387	\$1,694,943	\$1,797,715	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	07	\$10,244	\$10,039	\$10,089	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	07	\$141,259	\$147,302	\$153,114	\$0
	Conservation and Development Subtotal		\$151,503	\$157,341	\$163,203	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$999,616	\$999,616	\$1,020,812	\$0
4721	Long Term Bonds and Notes - Interest	07	\$368,567	\$374,599	\$364,689	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$1,368,183	\$1,374,216	\$1,385,502	\$0
Capital Outlay						



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$296,280	\$400,870	\$257,913	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$296,280	\$400,870	\$257,913	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	09	\$6,642,531	\$7,015,364	\$7,385,953	\$0
4914W	To Proprietary Fund - Water	08	\$3,550,353	\$4,054,184	\$4,249,390	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$10,192,884	\$11,069,548	\$11,635,343	\$0
Total Operating Budget Appropriations					\$32,022,345	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4191-4193	Planning and Zoning	21 <i>Purpose: Intersection Improvement Plan Funding</i>	\$50,000	\$0
4191-4193	Planning and Zoning	26 <i>Purpose: Bike/Pedestrian Improvement Plan</i>	\$25,000	\$0
4199	Other General Government	24 <i>Purpose: Facilities Condition Assessment</i>	\$45,000	\$0
4902	Machinery, Vehicles, and Equipment	19 <i>Purpose: Highway Truck Replacement</i>	\$71,801	\$0
4902	Machinery, Vehicles, and Equipment	20 <i>Purpose: Replace DPW Hotbox Asphalt Reclaimer</i>	\$59,481	\$0
4902	Machinery, Vehicles, and Equipment	23 <i>Purpose: Replace Fire Dept Car 3</i>	\$47,969	\$0
4902	Machinery, Vehicles, and Equipment	25 <i>Purpose: Replace DPW Jeep Patriot with Hybrid Vehicle</i>	\$44,750	\$0
4903	Buildings	04 <i>Purpose: 10 Hampton Road Purchase</i>	\$1,250,000	\$0
4903	Buildings	22 <i>Purpose: Public Works Facility Garage</i>	\$50,000	\$0
4909	Improvements Other than Buildings	15 <i>Purpose: Raynes Barn Improvements</i>	\$249,000	\$0
4909	Improvements Other than Buildings	34 <i>Purpose: Citizen's Petition</i>	\$260,000	\$0
4912	To Special Revenue Fund	30 <i>Purpose: Town Hall Revolving Fund and Funding</i>	\$5,000	\$0
4913	To Capital Projects Fund	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$69,338	\$0
4914S	To Proprietary Fund - Sewer	03 <i>Purpose: Webster Ave Pump Station Design and Construction</i>	\$5,700,000	\$0
4914S	To Proprietary Fund - Sewer	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$69,338	\$0
4914S	To Proprietary Fund - Sewer	17 <i>Purpose: Sewer Capacity Rehabilitation</i>	\$200,000	\$0
4914W	To Proprietary Fund - Water	05 <i>Purpose: Westside Drive Reconstruction Design/Engineering</i>	\$192,039	\$0
4915	To Capital Reserve Fund	18 <i>Purpose: Appropriate to Parks Improvement Fund</i>	\$100,000	\$0
4915	To Capital Reserve Fund	28 <i>Purpose: Appropriate to Snow and Ice Deficit Non-Capital Re</i>	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	27 <i>Purpose: Appropriate to Sick Leave Trust Fund</i>	\$100,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	29 <i>Purpose: Appropriate to Swasey Parkway Trust Fund</i>	\$3,625	\$0
Total Proposed Special Articles			\$8,642,341	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4210-4214	Police	10	\$38,749	\$0
		<i>Purpose: Police Collective Bargaining Agreement</i>		
4220-4229	Fire	11	\$54,408	\$0
		<i>Purpose: Fire Collective Bargaining Agreement</i>		
4312	Highways and Streets	12	\$29,145	\$0
		<i>Purpose: SEIU Collective Bargaining Agreement</i>		
4902	Machinery, Vehicles, and Equipment	13	\$82,355	\$0
		<i>Purpose: Engine 5 Replacement (Lease/Purchase)</i>		
4902	Machinery, Vehicles, and Equipment	16	\$42,846	\$0
		<i>Purpose: Police Body Worn Cameras</i>		
4902	Machinery, Vehicles, and Equipment	14	\$59,064	\$0
		<i>Purpose: FIRE SCBA Packs Lease/Purchase</i>		
4914S	To Proprietary Fund - Sewer	12	\$11,041	\$0
		<i>Purpose: SEIU Collective Bargaining Agreement</i>		
4914W	To Proprietary Fund - Water	12	\$11,041	\$0
		<i>Purpose: SEIU Collective Bargaining Agreement</i>		
Total Proposed Individual Articles			\$328,649	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	07	\$88,770	\$146,570	\$75,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$943	\$2,000	\$2,000
3186	Payment in Lieu of Taxes	07	\$44,055	\$44,040	\$44,040
3187	Excavation Tax	07	\$228	\$500	\$500
3189	Other Taxes	07	\$350	\$1,500	\$1,500
3190	Interest and Penalties on Delinquent Taxes	07	\$165,997	\$115,000	\$165,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$300,343	\$309,610	\$288,040
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$3,225,709	\$3,080,000	\$3,106,000
3230	Building Permits	07	\$438,470	\$400,000	\$400,000
3290	Other Licenses, Permits, and Fees	07	\$182,605	\$210,000	\$210,000
3311-3319	From Federal Government	07	\$127,199	\$67,016	\$50,000
Licenses, Permits, and Fees Subtotal			\$3,973,983	\$3,757,016	\$3,766,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$1,125,948	\$1,125,948	\$1,125,948
3353	Highway Block Grant	07	\$296,477	\$296,552	\$296,552
3354	Water Pollution Grant	07	\$15,690	\$15,690	\$15,690
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07, 15	\$17,700	\$767,377	\$150,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$1,455,815	\$2,205,567	\$1,588,190
Charges for Services					
3401-3406	Income from Departments	07	\$1,229,902	\$1,225,000	\$1,200,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,229,902	\$1,225,000	\$1,200,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$11,703	\$10,000	\$10,000
3503-3509	Other	07	\$13,239	\$13,295	\$15,295
Miscellaneous Revenues Subtotal			\$24,942	\$23,295	\$25,295
Interfund Operating Transfers In					
3912	From Special Revenue Funds	07	\$187,650	\$187,650	\$187,650
3913	From Capital Projects Funds	07	\$30,829	\$30,829	\$30,829
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
3914S	From Enterprise Funds: Sewer (Offset)	09, 22, 12, 17	\$6,888,443	\$7,015,364	\$7,609,494
3914W	From Enterprise Funds: Water (Offset)	08, 22, 12	\$3,927,925	\$4,054,184	\$4,272,931
3915	From Capital Reserve Funds		\$53,704	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	15	\$0	\$0	\$49,000
Interfund Operating Transfers In Subtotal			\$11,088,551	\$11,288,027	\$12,149,904
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	05, 04, 03	\$12,317,629	\$12,317,629	\$7,280,715
9998	Amount Voted from Fund Balance	15, 27, 30, 19, 23, 18, 29, 28	\$386,953	\$386,953	\$478,395
9999	Fund Balance to Reduce Taxes	07	\$800,000	\$800,000	\$800,000
Other Financing Sources Subtotal			\$13,504,582	\$13,504,582	\$8,559,110
Total Estimated Revenues and Credits			\$31,578,118	\$32,313,097	\$27,576,539



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$32,022,345
Special Warrant Articles	\$8,642,341
Individual Warrant Articles	\$328,649
Total Appropriations	\$40,993,335
Less Amount of Estimated Revenues & Credits	\$27,576,539
Estimated Amount of Taxes to be Raised	\$13,416,796

ASSESSING DEPARTMENT

Municipal Resources (MRI) continues to assist with Assessing functions. Primary staff members working in Town are Ed Tinker, Paul Moreau and Chad Gordon. Additional staff members may assist. Your support of the Town's efforts to keep assessments equitable and proper is requested by answering questions and allowing Assessing staff members to inspect/verify your property's data.

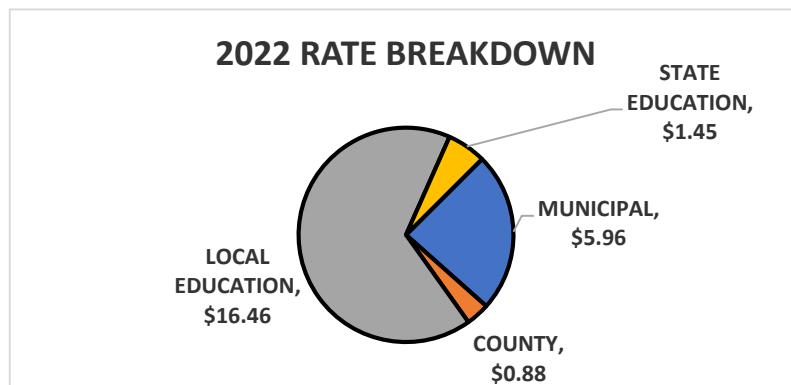
Municipal Resources personnel are available to meet with taxpayers; if an appointment is desired, Exeter's Assessor, Janet Whitten, can schedule one for you. Janet is a great resource should information be desired.

The past year saw the Assessing office handle thirty-six abatement requests. There were approximately four hundred and seventy-five properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review visits and/or site changes. As a result, the Town's net taxable value increased roughly \$18,800,000. We are continuing the process of reviewing a portion of properties each year to ensure the accuracy of the data listed on individual property cards.

An analysis by the DRA of the annual equalization sales survey information has not yet been finalized, however it is estimated that the Town's overall median assessment ratio as of April 1, 2022, is at 67%.

PROPERTY TAX RATES - TAX YEARS 2017 – 2022

YR	Town	County	Local Educat	State Educat	Total
2017	\$7.08	\$1.10	\$16.24	\$2.35	\$26.77
2018	\$7.25	\$1.14	\$16.72	\$2.39	\$27.50
2019	\$5.71	\$0.94	\$14.64	\$1.98	\$23.27
2020	\$5.91	\$0.92	\$15.67	\$1.99	\$24.49
2021	\$5.79	\$0.94	\$15.29	\$1.99	\$24.01
2022	\$5.96	\$0.88	\$16.46	\$1.45	\$24.75



Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the Assessing office and on-line.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE
--------	--------------

\$152,251	65 TO 74
\$183,751	75 TO 79
\$236,251	80 AND UP

INCOME LIMITATIONS	ASSET LIMITATION
--------------------	------------------

Not in excess of \$40,427 if single, \$51,977 if married	Not in excess of \$194,251 excluding the value of residence & up to 2 acres
--	---

DISABLED EXEMPTION

\$ OFF ASSESSED VALUATION

\$125,000

INCOME LIMITATIONS	ASSET LIMITATION
--------------------	------------------

Not in excess of \$35,000 if single, \$45,000 if married	Not in excess of \$150,000 excluding the value of residence & to 2 acres
--	--

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$15,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

**Standard
Tax Credit \$500**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse
Tax Credit \$700**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected
Disability
Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service-connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING INSPECTOR/CODE ENFORCEMENT

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine, the number of inspections required for all this construction is substantial -- but thanks to a dedicated staff we are doing it! Special thanks to Barb McEvoy, Kathy Croteau and Kristen Murphy for keeping the Department running as smoothly as possible.

Some of Exeter's largest projects under construction in 2022 were the Nouria Energy Corporation's fuel outlet facility with a 5,500 S.F. convenience store and car wash on Epping Road, a 16-unit single-family condominium open space development on Wild Apple Lane (off of Tamarind Lane), the Phillips Exeter Academy Faculty Neighborhood project on High Street and Gilman Lane, along with the continued development of the multi-family residential condominium project at Ray Farm on Epping Road and numerous residential solar installations throughout Town.

The Building Department also administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission and is a substantial resource for engineers, architects, developers, builders and residents who do projects in Exeter.

I would like to thank all other departments, especially Public Works, Fire and Police for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past 30 years and I look forward to many more.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer

2022
 BUILDING INSPECTOR YEARLY REPORT
 Building Permits Issued Total - 1088
 Permit Construction Value Total - \$40,649,963.00
 Permit Fee Total - \$295,416.30

	COMMERCIAL Permits		RESIDENTIAL Permits		Total Permits	Total Est. Cost	Total Fee
	Issued	Est. Cost	Issued	Est. Cost	Issued	Est. Cost	Fee
Assesory Structure			1	105,000.00	1	105,000.00	575.00
Addition			12	1,724,607.00	12	1,724,607.00	9,173.00
Deck/Porch			21	533,948.00	21	533,948.00	3,702.50
Demolition			28	88,820.00	28	88,820.00	765.00
Foundation			16	936,537.00	16	936,537.00	5,482.00
Garage/Shed			18	1,564,674.00	18	1,564,674.00	8,723.00
Miscellaneous	5	66,023.00	13	228,166.00	18	294,189.00	2,675.00
New 2 Family			3	2,795,000.00	3	2,795,000.00	14,125.00
New Building	1	1,256,860.00			1	1,256,860.00	12,718.60
New MF Building			1	795,000.00	1	795,000.00	4,025.00
New S/F Home			19	7,252,500.00	19	7,252,500.00	37,212.00
Pool/Hot Tub			5	337,675.00	5	337,675.00	1,937.00
Remobile			17	2,534,599.00	17	2,534,599.00	625.00
Remodel	5	779,190.00	77	3,872,460.00	82	4,651,650.00	31,744.25
Renovation	14	6,000,593.00	35	1,871,702.00	49	7,872,295.00	72,673.73
Replacement			2	644,596.00	2	644,596.00	3,323.00
Roof/Siding/Windows	1	40,000.00	19	645,353.00	20	685,353.00	5,288.00
Solar	1	192,433.00	36	1,181,496.00	37	1,373,929.00	10,122.44
Stove/Wood			5	52,216.00	5	52,216.00	502.00
Electrical	37	827,368.00	327	1,110,658.00	364	1,938,026.00	31,650.84
Mechanical/Gas	19	640,274.00	244	1,610,032.00	263	2,250,306.00	27,311.94
Plumbing	11	205,000.00	95	757,183.00	106	962,183.00	11,062.00
	94	10,007,741.00	994	30,642,222.00	1,088	40,649,963.00	295,416.30

ECONOMIC DEVELOPMENT

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was in 2022, the Epping Road Economic Development Initiative is top priority of the Department in 2023. In 2015, the Department championed a 587-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to “stimulate development of commercial, industrial and residential property.” The TIF Plan, financed by new taxes, has created infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water and sewer to access strategic parcels that otherwise would remain dormant. The amended 2018 TIF also funded a new traffic light at the intersection of Continental Drive and Epping Road. The amended 2020 TIF reallocated existing TIF resources to fund a corridor study on Rt. 27 (Epping Road) between the Route 101 interchange and Route 111-A (Brentwood Road) and infrastructure improvements on Rt. 27 (Epping Road) between the Route 101 interchange and Continental Drive. The corridor study is now complete and the hope is to commence work on the infrastructure improvements this year.

The Epping Road Tax Increment Finance (TIF) District has performed exceptionally well in the six years since its inception, generating, to date, over \$6.8 million in new taxes with several new ventures constructed and opened in 2022 (Phase 3 Ray Farm Active Adult Community, Primrose School, Nouria Energy). We further expect project commencement on Glerups (Danish footwear maker) and the Gateway at Exeter in 2023. The latter will boast 224 apartments, 56 of which are designated affordable and will remain so for at least 30 years. This is sorely needed by seacoast businesses as housing costs in the area have risen so much that many workers have to commute long distances. This contributes greatly to the workforce crisis seen all over the seacoast. The Epping Road Corridor has seen significant investment since the TIF’s commencement including developments such as Gourmet Gift Baskets, C3I, The Residences at Colcord Pond, Aroma Joe’s, Sawbelly Brewing, Unitil, Phase 1 and 2 Ray Farm Active Adult Community and expansions of existing businesses, including FW Webb, The Rinks at Exeter and Northeast Distribution.

The 2020/2021 pandemic saw Exeter’s Economic Development Department pivot into a facilitator role for state and federal COVID-19 business resources. It is the EconDev Department’s responsibility to disseminate accurate and timely information to Exeter’s businesses and to track down specific answers to questions businesses have regarding COVID-19 resources. A few weeks into the crisis, and with the help of some colleagues, the EconDev Department was able to secure from the NH Secretary of State Exeter’s Businesses-In-Good-Standing (BIGS) List. Said list consisted of email contacts to over 900 Exeter companies. List in hand, and with the assistance of Exeter’s IT Department, we created the Town of Exeter, NH COVID-19 Business Outreach program. This consisted of issuing countless emails with updated and pertinent programmatic information, replying to businesses questions, and, in some cases, assisting businesses with applications and appeals. This effort remains ongoing. As of last month, the Department requested and received an updated BIGS List from the Secretary of State. Using the updated list, the Department has transitioned away from mostly COVID-19 information and renamed it the Exeter Business Outreach program wherein we give updates on topics and programs that may be able to assist Exeter businesses. This effort has been key to connecting the department to existing and new businesses. Many Exeter residents and area politicians have signed up to receive these updates. If you are interested in receiving same, please go to [Exeter Business Outreach Signup](#)

Exeter's economy is humming along, including our downtown, which boasts a nearly 100% occupancy rate. Downtown Exeter welcomed Street, Otto Pizza and Mila by White Apron to its growing list of popular attractions. The Portsmouth Avenue corridor is growing, too. A brazing technology company (name confidential at this time) purchased Osram's Building B and intends to move in later this year. It has been a great joy for the Econ Dev Department to assist these companies as they gain a foothold in our community. The Department is also: working with existing businesses on current challenges; business attraction/developer investment; local and state legislation that impacts Exeter economic development efforts, and; other projects of varying size and scope.

The Economic Development Department is strongly supported by the Exeter Select Board, who is critical to the success of the Department. The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact myself, Director, Darren Winham, at your convenience on my cell phone (603) 773-6122 or via email at dwinham@exeternh.gov.

Respectfully submitted,

Darren Winham
Economic Development Director

EMERGENCY MANAGEMENT

The Division of Emergency Management continued to work closely with regional fire/EMS, and health officials to support response and information gathering during the ongoing Coronavirus Public Health Incident. The Division of Emergency Management tracked data, consolidated information, and interfaced regularly with the NH Department of Health the Human Services, and NH Homeland Security and Emergency Management. The division was also tasked with tracking costs associated with Exeter's response to the pandemic and acquisition of necessary personal protective equipment. In 2022, we secured \$14,064 in FEMA reimbursements, and anticipates an additional \$30,000 in early 2023.

During the first quarter of 2022, the Town of Exeter and all towns within the Seabrook Nuclear Power Station evacuation zone, participated in the required biennial drills and exercises. The Emergency Operations Center was opened and staffed to provide all responsible positions a chance to participate in real life situations and experiences. Personnel from the Town of Exeter, Exeter Schools, Exeter Hospital, and Phillips Exeter Academy were evaluated on preparation and response, and performed very well, as evaluators from the State of NH, Division of Homeland Security and Emergency Management and FEMA gave participants high marks.

During the last quarter of 2022, Exeter received a \$13,300 Emergency Management Performance Grant to upgrade safety and security at the EOC, and protect communications equipment located at the public safety complex. Additionally, we received a \$9,999 grant to review and upgrade our Natural Hazards Mitigation Plan in 2023.

On Thursday night, December 22nd just before Christmas, an incredibly strong storm hit NH and winds in excess of 60 mph as well as over 3 inches of rain were reported. The wind and rain continued into Friday and many roads were closed temporarily while crews worked to remove trees and limbs and restore electric service. Heavy rains, and the timing of the astronomically high tide contributed to flooding on Swazey Parkway and the municipal parking lot along the river off Water Street. Exeter public works crews, police, and fire department continued to work into the weekend to open as many roads as possible, and Unutil crews worked non-stop to restore power to as many as possible before Christmas. 1,500 homes and businesses lost power during the storm, but by Christmas, only a handful were left in the dark.

During the past year, emergency response personnel, including the Emergency Management Director and Assistant Deputy Director received over 300 hours of training in incident command and community response and preparedness during the year. Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all Town departments and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense that has allowed us to provide the best quality service, in the most cost-efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking
Emergency Management Director

FIRE DEPARTMENT

The Fire Department is happy to report there were no major events in 2022 that led to a significant loss of property or resulted in serious injury. This is in part a direct reflection of Fire Prevention's continued engagement with our community. The Fire Prevention program has exponentially grown over the past decade. With increased knowledge and awareness and through life safety & fire inspections, this collaboration has produced positive results.

Though there were not major events in 2022, the Exeter Fire Department responded to a record 2,342 emergency medical calls. The Fire Department also responded to 1,324 emergency fire calls and 239 non-emergency/service calls. As these numbers clearly illustrate, the Exeter Fire Department is an extremely busy first response agency. As our emergency medical calls increase, so does the need for properly credentialed employees who can administer lifesaving interventions. This comes from the practice of paramedicine. Paramedics are the gold standard for pre-hospital care across our nation. Two Exeter Fire Department members, FF/AEMT Dylan Raymond and FF/AEMT Hope Moore, are currently enrolled in the New England EMS Institute's paramedic program. This program is over 1,200 hours in length and takes 16 months to complete. FF/AEMT Raymond will complete his course this coming May. FF/AEMT Moore started her program in August of 2022 with an anticipated graduation date in the Fall of 2023. We wish them the best of luck in completing their programs!

In 2022 the Fire Department continued to experience turn over like no other year in the past. These changing landscapes are not exclusive to the Exeter Fire Department. There has been a nationwide effort in the areas of firefighter recruitment and retention. Though we embrace the enthusiasm new firefighters bring with them, a void has been created in regard to hands on experience and institutional knowledge. Five firefighters completed their one-year probationary period in 2022. Currently, the Fire Department has 7 members who are progressing through their probationary period. This equates to just over 40% of our members having 2 or less years with the Exeter Fire Department. Two of our new members came from positions approved in the 2022 budget. These 2 additional hires have brought the staffing levels to 7 members on each of the 4 shifts.

In 2022, both the Fire Department and Police Department worked closely with Robert Robicsek of Lavallee-Brensinger Architects, the firm chosen to design a new Police station/Fire sub-station on Continental Drive. This building will help expand the Fire Department's delivery of service allowing us to reach 94% of all properties in Exeter within the national benchmark of 4 minutes. This project will be brought to the voters in March of 2023 for their hopeful approval. A well deserved thank you goes out to our Town Manager, Russ Dean, Town Planner, David Sharples, the Facility Advisory Committee, the Budget Recommendations Committee, and to our Select Board. Without the help and support of all these individuals, boards, and committees, this project would not have been a success.

In closing, we look forward to the challenges 2023 will bring with it. We anticipate the delivery of a new fire pumper, replacing Engine 5 and a new ambulance, replacing Ambulance 1. We are also expecting delivery of self-contained breathing apparatus and a new Ford F250 fire command vehicle; items approved by the voters in March of 2022. All this is made possible through the continued support of the residents of Exeter. From myself and all members of the Exeter Fire Department, thank you!

Respectfully submitted,

Eric Wilking, Fire Chief

AMBULANCE - PART III	THIS MO.	THIS YTD	LAST YTD
Allergic Reaction	1	11	28
Behavioral	7	130	130
Cardiovascular	20	183	171
Diabetic	2	26	27
Gastrointestinal	21	225	103
Heat/Hyperthermia	0	1	0
Hypothermia/Frostbite	1	3	3
Neurological	31	263	211
OB/GYN	1	1	4
Poisoning/Overdose	3	41	33
Opioid Response	1	15	6
Respiratory Distress	10	175	173
Toxic Exposure	0	2	1
Trauma	51	438	417
Urinary Tract	4	47	44
Vascular	6	33	47
Lift Assist	26	221	196
Hospital to Hospital	0	2	6
Ambulance, Not Classified	11	58	37
Ambulance Mutual Aid, Given	9	85	84
Ambulance Mutual Aid, Rec'd	1	27	13

AMBULANCE TOTAL	196	1,875	1,637
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TOTAL PATIENT CONTACT	18	2,048	1,396
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	112	1,019	882
Commercial Insurance	31	270	240
Vehicle Insurance	3	7	4
Self Pay	3	47	46
No Transport	83	647	549

BREAKDOWN BY AMBULANCE SERVICE

	THIS MO.	THIS YTD	LAST YTD
ALS	142	1,029	887
BLS	70	497	427

Potential EMS loss to mutual aid response. 556 7,784 7,228

AMBULANCE REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	212	1,623	1,127
Amount Billed	127,529	945,758	791,885
Contracted Allowances	30,513	210,996	190,414
Net Commitments	97,015	734,761	601,471
Amount Collected	81,639	629,190	539,493

STATISTICAL INFO:

Personnel - Total	38
a. Administrative	5
b. Permanent FF	28
c. Civilian	1
d. Call FF	4

Training Hours	THIS MO.	THIS YTD	LAST YTD
a. Permanent	96	3,382.25	2,554
b. Call	0	5	0

TOTAL HOURS	96	3,286.25	2,554
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PART IV HEALTH

	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	4	88	51
2. Residential Inspection	3	31	10
3. Business Inspection	2	19	23
4. Child Care Inspection	3	17	8
5. Animal Complaint	0	9	3
6. Nuisances	1	30	28
7. Disease Control/Rep.	3	60	162
8. Healthcare/Hospital	0	0	2
9. Miscellaneous	5	67	61

TOTAL PART IV	21	321	348
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FIRE DEPT. REVENUE

	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	6	76	70
Amount Billed	250	3,056	2,806
Amount Collected	250	3,056	2,806

HEALTH DEPT. REVENUE

	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	4	85	73
Amount Billed	1,400	25,025	19,475
Amount Collected	1,400	25,025	19,475

HEALTH DEPARTMENT

2022 Overview

The Exeter Health Department began transitioning back to routine operations in 2022 after two years of COVID-19 response. While COVID-19 presents a continuous challenge to the department, the need for an emergent response has decreased over time. Over the course of the year, the Health Department's updates to the Select Board decreased and the primary focus of the department began to transition back to local public health needs. The Health Department saw similar trends in terms of public health nuisances in 2022 as in previous years.

Public Protection from Foodborne Illness

Exeter is one of the 15 self-inspecting communities in New Hampshire, meaning the Exeter Health Department is responsible for licensing and inspecting all food establishments within the town. Food safety inspections are also sometimes combined with fire and life safety inspections for establishments that require liquor licenses. There were no foodborne illness outbreaks reported in 2022.

Mosquito Surveillance and Control

In 2022, Dragon Mosquito Control, Inc. conducted mosquito surveillance and control for the town. From April 1 to October 31, crews monitored mosquito activity and treated catch basins to eliminate mosquito larva. This year, no batches of mosquitos from Exeter tested positive for any disease of interest.

Public and Environmental Health Concerns

The Exeter Health Department receives and responds to complaints of unsanitary living conditions, rodent infestations, minimum housing standards violations, and any other public health nuisance. The number of public health nuisances reported this year were similar to years prior with most complaints related to minimum housing standard violations.

Training and Education

The Health Officer and Deputy Health Officer took advantage of virtual training opportunities throughout the year as well as a return to in-person conferences that had not been held in the previous two years. These included the Health Officers Association conferences, Self-Inspecting Town and City meetings, and training opportunities with state entities. The Deputy Health Officer completed ServSafe Food Safety Manager training and received certification.

Conclusion

2022 was a transition year as the Health Department shifted focus from COVID-19 response and prevention back to typical duties of previous years. It is the Health Department's goal for 2023 to increase the number of food safety inspections as well as fire and life safety inspections. The Health Department will also seek more opportunities to bring public health programs into Exeter to support a healthier community.

Respectfully submitted,

James Murray, Health Officer

HUMAN RESOURCES

The Human Resources Department works with Town leaders to fill positions appropriately and implements and administers benefit programs, policies, and legal requirements. The Department provides recruiting assistance to Town Departments, maintains personnel records, advises managers regarding employment/employee matters, and assists employees and retirees however possible. The Department also works closely with the Finance Department regarding payroll changes, updates, and issues throughout the year.

We want to thank the following individuals for their years of service and dedication to the Town of Exeter. In 2022, the Town saw three employees retire; Jennifer Perry, Director of Public Works, retired after 22 years of service. Michael Munck, Deputy Police Chief, retired with 23 years of service. Paul Stevens, Firefighter, retired after 19 years of service. We wish them all the best in their future.

The NH Seacoast and the country continues to experience labor challenges, and Exeter is no different. Inflation continues to be a factor in retention and recruitment as it affects employees' daily lives in a way that hasn't been seen for almost 40 years. In 2022, the HR Department saw a 70% increase in new hire onboarding and a 92% increase in employee separations compared to 2021. We continue to prioritize our current employees while enticing new employees to join our workforce. Recruitment of labor positions continues to be challenging, with many vacant positions. Town Administration always looks for creative ways to retain and recruit new staff.

2022 also brought the implementation of three newly signed union contracts which was a significant undertaking for the Finance and Human Resources Departments.

In November, the Human Resources Department welcomed a new Human Resources Assistant, Christina Restuccia. We see a bright future for the HR department.

In 2023, the Department will continue upgrading MUNIS, the Town's financial and Human Resources software, delayed from 2022. The Finance and HR teams have been diligently preparing for this upgrade and look forward to an improved product for staff and employees.

Respectfully submitted,

Melissa Roy,
Assistant Town Manager & Human Resources Director

INFORMATION TECHNOLOGY DEPARTMENT

The **Information Technology Department** does not normally produce a statement for the Town report. This is partly due to security matters and partly due to the fact that most people do not find tech talk to be very interesting.

What do we do? The Information Technology (IT) Department is responsible for planning, procurement, implementation, maintenance and management of technology within the Town's many municipal buildings and remote sites. We cover everything including Help Desk, Product Support, Systems Architecture and Security. As a very condensed list, this covers; Computers, Servers, Networking equipment, miles of Fiber Optic cables, Software, Phone systems, Websites, Security Systems and so much more. We also oversee EXTV operations and other communications initiatives.

A Little History – The Town established an IT Department in 2005 and I was hired on as the IT Coordinator. I had 30ish years in private industry and consulting before onboarding with Exeter. A quick look around and yes, we were behind the times a bit but the employees and hordes of consulting companies had done a great job of making it all work. I had definitely worked on updating much worse places. The tech world was rapidly changing and I knew what we had to do and where we had to go. Over time, we chose the systems that hit that sweet spot where they had been around long enough to be reliable and affordable, but not so old that we would have to replace them right away. 17 years later and things look just as they should.

EXTV operations moved to the IT Department in 2007. The gear that came with it consisted of a pile of VCRs, fifty-pound shoulder carried camcorders, one DVD player and a carload of audio gear. Pretty much everything had been obsolete for five or more years. We followed the same plan as we did for the Town IT infrastructure and today we have a fully modern multimedia operation capable of meeting the needs of the Town.

Looking back, all those systems seem ancient but I am sure, twenty years from now, what pleases me so much today will look like it belongs in a museum or scrapyard. Looking forward, there will be many challenges. Technology is notoriously hard to predict. The pace of technology races forward and it is starting to feel like everything comes with a network wire, Bluetooth or Wi-Fi connection. The IT Department will be there to see to it that the Town can keep up without breaking the bank.

Retirement – Over the past 17 years that I have worked for the Town, I have been afforded many opportunities to influence positive change. This was made possible by the support of Town Administration, Select Board, Budget Committees, a few select vendors and my many fine coworkers. I am proud of my accomplishments and thankful to the citizens of Exeter for providing me this opportunity.

I am blessed to have lived in Exeter since 1967 and sincerely love this place. Doubly blessed to have Steve, Network Administrator, and Bob, Communications Coordinator, on my staff. Their skill and dedication is amazing. When I leave this year, rest assured, the Town IT and Public Communications Operations are in good hands. You will see me out walking my dogs.

Respectfully submitted,

Andy Swanson, IT Coordinator

EXETER PUBLIC LIBRARY

Vision

Exeter Public library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Mission

Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, service, and programs to meet the informational, educational, and recreational needs of the community; and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

Guinea Pig, and Tortoise, and Books, Oh My!

New books, discussion groups, programming for all ages and special summer programs for all. Story-times, open art, hand sewing, LEGO building, and so much more.

The video game consoles purchased in 2021 with a federal grant are finally here and ready for residents to check-out and take home. The Exeter Public Library is the NH Video Game Library.

Book groups for all ages are back to their pre-COVID numbers and are welcoming new readers.

The covered outdoor decks are popular with residents to enjoy lunch, read a book, visit with friends, or have a meeting in the fresh air with a great view. The Friends of the Library often meet on the deck. The new room next to the art room has become a welcoming area for parent, grandparents and others to sit and read or play with their children.

The Library now has the perfect location for artists to display their art work. The display changes each month and we welcome local artists to show their work.

Exeter Public Library received a Humanities to Go Grant for the program **Votes for Women: A History of the Suffrage Movement**. This event was hosted during the library's spring series **Let's Talk About It: Women's Suffrage**, a 10 week program featuring 5 book group discussions on the topics of Women's Suffrage and voters' rights.

We hosted several community-wide events celebrating the life of John Lewis. **River Reads: Exeter Reads John Lewis** was hosted at the Exeter Town Hall through an American Libraries Association Grant: Libraries Transforming Communities. Special thanks to Town Manager, Russell Dean, who facilitated the final event of the series and to Town Clerk, Andrea Kohler, for discussing the Exeter voting process at two events geared for both teens and adults.

For **Banned Books Week**, September 20, 2022, the Library hosted a discussion about **Freedom of Speech** with the Racial Unity Team that was filmed by EXTV.

The library continued its successful program **Teen Thursday Afterschool** and in June added **Teen Video Game Tuesdays**. Teen summer program, **Have a Sweet Summer** included several programs on nutritious snacks and cooking.

In the Children's Room Dewey (resident guinea pig) has a new, bigger home and L.C. (resident tortoise) has a much bigger area to roam.



Oceans of Possibilities 2022 Summer Reading Program for children had a number of very successful programs including **Ladder the Whale**, a 65-foot inflatable whale from Blue Ocean Society for Marine Conservation. **Ladder** had to be inflated inside the Children's Room because it was raining and **Ladder** could not get wet. Luckily the renovated Children's Room was large enough to inflate **Ladder** and have enough space for the 105+ children and adults who came to see him and go inside a whale. In addition to **Ladder**, we had **Wildlife Encounters**, **Lobsters**, **Ceramics**, **Mad Science** and the **27th Annual Stuffed Pet Show** with Police Chief Stephan Poulin and Detective Bruce Page as our judges.



Exeter Library is free and open to everyone in Exeter. Library patrons have saved \$2,951,900.36 in the cost of books and other materials they have checked out in 2022.

So many choices of places to sit and gather - inside and out;
So many great views of the Exeter and Squamscott Rivers;
So many programs for all ages; and
So many books to enjoy.

So many wonderful reasons to visit Your Library!

PARKS AND RECREATION

In 2022, the Parks and Recreation Department was happy to say that we are back to pre-covid activities finally. We experienced trumpet returns for special events like the Egg Hunt and Halloween Parade. The Powder Keg and Holiday Block Party saw record numbers as we continued our partnership with the Exeter Area Chamber of Commerce. The Department brought back swim lessons as the pool was fully staffed. Summer camp was full, as well as seasonal sports!

Tennis and Pickleball continue to be a hot topic in town. We are excited to have so many people looking to remain active playing these two outstanding sports. We look forward to expanding our Tennis and Pickleball offerings. We hosted two of the largest Pickleball Tournaments in NH in 2022. Big Brother Big Sisters of NH and the NH senior games. Both tournaments brought hundreds of people into town.

Our Senior Programs continue to grow with the outstanding work of our Assistant Director, David Tovey. Under his guidance, The NH Governor's Council on Physical Activity & Health granted Exeter Parks and Recreation an award for outstanding achievement in the Seniors-Organization category. The Council annually gives the Outstanding Achievement Awards to individuals and organizations who have accomplished outstanding achievements in promoting healthy lifestyles through increasing opportunities for physical activity, nutrition, and overall health for New Hampshire residents and employees.

Exeter parks continue to thrive as people flock to enjoy the outdoors. Thank you to the residents who strongly supported our Parks Improvement Capital Reserve Fund to help restore the park system. We have completed over 41 projects in the last four years and will continue to repair and improve all the parks. Highlighting one of these projects was our new pavilion in Town House Common. We partnered with TEAM to present the first annual Tune and Fork Tuesday concert series to encourage more live entertainment outdoors. We worked with the Arts and Culture Commission to successfully renovate Founders Park's sculpture, Gateway to Exeter, which celebrates Exeter's History. The Department completed the first ADA-compliant playground in Exeter through the installation of the Park Street Common Playground. We look forward to completing more playground renovations.

We would like to thank the residents for supporting the purchase of 10 Hampton Road. This integral piece of property will become the future home of the Parks and Recreation Department and provide much-needed parking for the recreation park. We are looking forward to a bright future on that site to service the residents of Exeter.

Respectfully submitted,

Greg Bisson
Director, Parks and Recreation

PLANNING DEPARTMENT

The Planning Department had yet another busy year in 2022. The Town continued to see new commercial and residential projects moving through the planning and development process albeit at a slightly reduced rate as in the recent past.

The Planning Board adopted the 2023 – 2028 Capital Improvement Plan (CIP). The CIP is a planning tool that identifies significant capital needs of the Town and indicates how these improvements might be funded. The document allows Town departments to establish a methodology and priority system to providing efficient and effective services to the community. CIP projects include the construction of a new Police Station and Fire Sub-station on the town-owned land on Continental Drive, establishing a capital reserve fund for ADA improvements, and an analysis on downtown parking, traffic and pedestrian flow.

CIP projects that were funded through the 2022 Town Warrant included a facilities condition assessment on Town owned buildings, major upgrades to the Webster Ave pump station, a fire engine replacement, a Bike and Pedestrian Master Plan, and many other capital projects to ensure the continuation and improvement of providing quality public services to our residents. The Planning Department submitted a budget proposal in 2021 that included making the part-time Natural Resource Planner a full-time position with the new job title of Conservation and Sustainability Planner to further advance sustainability efforts. I am pleased to report that the budget was passed and the position was funded. The department has been able to ramp up its sustainability initiatives as the full-time position went into effect in April of 2022 when we welcomed our part-time Natural Resource Planner, Kristen Murphy, to the full time-position of Conservation and Sustainability Planner.

The Planning Department continued to implement the action agenda set forth in the 2018 Master Plan with the support and guidance from the Planning Board, Housing Advisory Committee, Conservation Commission, Facilities Advisory Committee, and all of the other hard-working volunteers that make Exeter the special place it is. Notable achievements include securing a grant for a town-wide zoning audit, the development of a revised floodplain ordinance to make our community more resilient to the impacts of climate change, securing match funding for the restoration of Raynes Barn, and hosting the return of the Alewife Festival, an environmental festival aimed at bringing together Exeter's natural resource based volunteer boards to provide educational programming for the public in an outdoor celebratory event timed to coincide with the return of the river herring.

Thank you to Kristen Murphy, Barbara McEvoy, and Kathy Croteau, who are instrumental in running the Planning Department. I would also like to recognize all of the volunteers that gave up their time in 2022 to serve on our local boards and commissions. Many town projects would not come to fruition without their dedication and support.

Respectfully submitted,
Dave Sharples,
Town Planner

EXETER POLICE DEPARTMENT

The Exeter Police Department employs 25 full-time sworn Officers, 6 Dispatchers, 3 Administrative Support Staff and 2 part-time Auxiliary Officers. 2022 was another very busy year, including many employee achievements throughout our divisions.

The beginning of the year saw the retirement of our long-time member, Deputy Chief Michael Munck. After 24 years of dedicated service to the Town and the Exeter Police Department, DC Munck is enjoying retirement and can now be found on our auxiliary officer roster. To fulfill this vacancy, we have been very fortunate to welcome:

Deputy Chief Josh McCain

DC McCain previously worked for the Exeter Police Department from 2001 to 2004 and returned to apply his highly developed skills in training, investigations, tactical teams, and upper level management to our agency.

The Exeter Police are proud to announce their signed commitment towards national accreditation with CALEA in 2022. The 3 year process is now underway with a thorough review of our policies and procedures. Lieutenant Steve Bolduc is tasked as the Professional Standards Lieutenant to oversee compliance of this mission.

Initial steps towards the body worn camera implementation program have begun after receiving funding in December. Equipment procurement, uniform modifications, policy enactment and training are the next steps with an anticipated roll out slated for summer 2023.

In addition, we have been working diligently with many different stakeholders and committees regarding spatial needs and program assessments of the Public Safety Complex. A public forum was held at the Town Hall and an Open House was offered during 2022. We have been outlining the need for a new police department and highlighting the projected warrant article to build a police station with a fire substation on Town owned land on Continental Road. Efforts to further educate the public will continue into the beginning of 2023 so voters are prepared with necessary facts for March voting.

National Night Out 2022 was again a success - each year seems to outdo the previous. This year, we further connected with the community during the Exeter UFO Festival and offered a unique and custom police patch for the very first time. The patch was a huge hit and a new design will be researched for 2023.

The Exeter Police Department Communications Center is staffed 24 hours a day by 6 full-time, professionally certified communications personnel who receive all requests for emergency and non-emergency Police, Fire, and EMS assistance. This year we welcomed the addition of:

Dispatcher Ashley Theberge

The facility is equipped with the latest technology to keep the agency on pace with ever-changing community needs. This year, EPD rebuilt their servers and began integration with J-One. The J-One program supports the ability of criminal justice community partners connection to the NH State secure communications network to submit and manage criminal complaints, motor vehicle citations, and crash reports in order to efficiently exchange such information and limit the rekeying of data. We continued our partnership with Schreiber News Agency and increased our social media footprint to 7,500 followers. Some of our more popular posts even reached the Associated Press for coverage.

Feedback in this endeavor continues to be overwhelmingly positive. During 2022, Communications personnel received a total of 12,310 calls for police/fire services including 2,851 calls from 911.

Uniform police patrol are the men and women responding to your everyday needs and assistance requests. Working 24/7, our uniform patrol function is usually the first officer contact that people will meet when receiving or requesting help in a time of need, and is also the first line of defense. Officers respond to all calls for service, perform proactive investigations, and perform self-initiated and directed patrols of areas needing specific traffic monitoring. This year, we made the following promotions within the division:

Lieutenant Devin West
Sergeant Tad Sierad
Sergeant Ben Clouthier

Also, the patrol division welcomed the following new members to the force:

Officer Arthur Joseph
Officer Carlos Garcia
Officer Jacob Hall
Officer Connor Kennedy

The Criminal Investigations Division (C.I.D.) of the Police Department is responsible for investigation of multiple and major crimes including homicide, rape, robbery, arson, burglary, computer crimes, financial crimes, and drug violations. The investigative unit consists of the Deputy Chief, one Sergeant, and four Detectives. A new member to this division is:

Maple (the comfort dog)

Maple is assigned to Detective Bailey Teixeira and is training until spring/summer of 2023. They have visited some local schools and have been visible at community events.

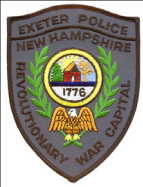
Exeter employee service milestones recognized in 2022 include:

Chief Stephan Poulin 20 years, Office Manager Norma Ryan 10 years, Officer Matthew Oppenlaender 10 years, and Sergeant Tad Sierad 5 years.

On behalf of the Exeter Police Department I would again like to thank the citizens of Exeter, the Select Board, Town Manager Russ Dean, Assistant Town Manager Melissa Roy and all of the Town Department Heads for their continued support of our mission.

Respectfully,

Chief Stephan R. Poulin



Jurisdictions: ALL
Location: ALL
Street: ALL
Weekdays: ALL
Zones: ALL
IBR Codes: ALL
Event Codes: ALL
Crimes Against: ALL
Bias Against: ALL
Offense Type: ALL
Suspected Using: ALL
Victim Aged: ANY
Offender Aged: ANY
Drugs: ALL
Follow Up: ALL
Special Study: ALL
Special Study Answers: ALL

Offenses (IBR) By Month

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
Kidnapping / Abduction												1	1
Rape		1	2		1	1				1			6
Fondling	4		3	1	2		3	1	2	2	2		20
Robbery								3					3
Aggravated Assault	4	3						1					8
Simple Assault	6	10	15	13	16	6	12	9	14	7	5	11	124
Intimidation	6	2	2	4	7	1		1	6	1	3	5	38
Extortion / Blackmail								2	2		1		5
Burglary / Breaking And Enteri							3			1		1	5
Purse-Snatching						1							1
Shoplifting	1		4	1				1				4	11
Theft From Building	1	4	6	4	2	1	5	6	7	2	4	3	45
Theft From Motor Vehicle				2	2			1			1		6
Theft Of Motor Vehicle Parts O					1					1			2
All Other Larceny	1	4		1	2	4	4	4	2	4	5	4	35
Motor Vehicle Theft		2	3	1		2	1	3	1	1	1		15
Counterfeiting / Forgery		2					1	1	2				6
False Pretenses / Swindle / Co	1		3	2	3			5		3	2	2	21
Credit Card / Automatic Teller	1	1				3	1		3	1			10
Impersonation	1	1	1		1			1			1		6
Wire Fraud	2					1			1				4
Identity Theft				1	1	1	1	2	1	1			7
Embezzlement									1				1
Stolen Property Offenses		3						1					4
Destruction / Damage / Vandali	4	5	8	6	4	4	15	2	3	4	6	2	63
Drug / Narcotic Violations		2	1	2	2	5		6	8	5	7	8	46
Drug Equipment Violations		1		1						1			3
Pornography / Obscene Material	2		2	2	2	1		1	6	1	1	3	21
Weapon Law Violations	1					1		1	2				5
Animal Cruelty			1										1
Bad Checks							1	1					2
Curfew / Loitering / Vagrancy							4						4
Disorderly Conduct	1	1	3	1	2	1				3		1	13
Driving Under The Influence	6	5	4		4	5	1	4	2	6	1	3	41
Drunkenness	2	2	1						1				6
Family Offenses, Nonviolent									2		1		3
Liquor Law Violations		1			2	3				2		1	9
Trespass Of Real Property	2			1		2	4	3	1	2	3	2	20
All Other Offenses	10	12	13	10	9	11	19	10	7	4	8	13	126
Traffic, Town By-Law Offenses	11	10	34	8	22	11	12	24	25	16	10	6	189

TOTALS	67	72	106	61	85	65	87	94	99	68	62	70	936
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PUBLIC WORKS DEPARTMENT

The Exeter Public Works Department provides continuous high-quality, cost-effective, and essential services to Exeter residents and visitors. Public Works first responders handle emergencies 24 hours a day, 7 days a week, 365 days a year keeping roadways clear; treating



drinking water to federal and state standards; treating wastewater to meet permit limits; keeping water, sewer and stormwater flowing; and maintaining access to public buildings that are dry and comfortable. Frequently emergencies arise during challenging conditions – high winds, driving rains, freezing cold, blinding snow, high heat, and humidity – and not infrequently during the middle of the night, on a long

holiday weekend or while “on vacation”. The men and women of Exeter Public Works take pride in our work and our service to the community.

The Public Works Department in association with Underwood Engineers and Emery & Garrett/GZA continues to explore for additional groundwater supplies to provide the drinking water needs of the Exeter community in the future. The groundwater search identified a potential 400 gallon per minute well location near Drinkwater Road. The next steps in 2023 are to apply for a New Hampshire Department of Environmental Services Large Groundwater Withdrawal Permit and secure approvals from the landowner.

Drinking Water Statistics	2022	2021	2020	2019
Average Surface Water Flow (MGD)	0.61	0.63	0.65	0.58
Average Groundwater Flow (MGD)	0.34	0.32	0.32	0.38
Average Combined Surface & Ground (MGD)	0.95	0.95	0.97	0.96
Total Untreated Surface Water Flow (MG)	279	283	289	252
Total Treated Surface Water Flow (MG)	223	229	238	211
Total Untreated Groundwater Flow (MG)	128	132	118	141
Total Groundwater Flow (MG)	125	117	116	139
Total Untreated Flow (MG)	407	415	407	393
Total Treated Flow (MG)	348	346	354	350
MGD.....Million Gallons per Day		MG.....Million Gallons		

The state of the art, wastewater treatment facility is improving water quality in the Squamscott River and Great Bay, and will continue to perform with distinction for many years.

Wastewater Statistics	2022	2021	2020	2019
Effluent TN (mg/L)	3.8	4.6	5.6	16.3
Effluent TN (lbs/day)	50.16	67.34	69.68	220.36
Effluent TSS (mg/L)	4.0	4.4	3.5	13.1
TSS Removed (%)	99	99	99	95
Effluent BOD (mg/L)	2.9	2.7	0.8	9.7
BOD Removed (%)	99	99	100	94
Influent Flow, Average (MGD)	1.5	1.6	1.5	1.6
Influent Flow, Total (MG)	559	588	547	576

Effluent Flow, Average (MGD)	1.6	1.7	1.5	1.6
Effluent Flow, Total (MG)	575	636	559	602
Septage Received, Total (MG)	3.33	2.97	0	0
TN.....Total Nitrogen TSS.....Total Suspended Solids	BOD.....Biochemical Oxygen Demand mg/L.....milligrams per liter	MGD.....Million Gallons per Day MG.....Million Gallons		

The Salem Street Area Utilities project took the entire construction season to complete after starting it the previous fall. New sidewalks along portions of Salem and Oak Streets were constructed. The following metrics note significant improvements:

- 5,350 ft of 6-inch and 8-inch watermains were replaced
- 3,350 ft of 8-inch and 12-inch sewer mains were replaced
- 1,750 ft of 12-inch and 18-inch drain lines were replaced or lined.

The Westside Drive Area report was finished with recommended utility and roadway improvements. Design of actual improvements is underway.

The Squamscott siphon replacement and upgrade project started construction in late 2022 for three siphons to be directionally drilled under the Squamscott River.



The design of the Webster Avenue sewer pump station is currently underway. The new station will be designed to provide a peak pumping capacity of 1,530 gallons per minute.

The Highway Department provides maintenance on roads, sidewalks, storm drainage system, trees, bridges and dams while managing the solid waste contracts. The department cleaned 475 stormwater catch basins, swept 35 miles of sidewalks and 67 miles of roads.

Municipal Solid Waste Statistics	2022	2021	2020	2019
Solid Waste, Curbside Collection (T)	2,679	2,970	2,942	2,660
Construction & Demo, Transfer Sta (T)	99	94	106	80
Recycling, Single Stream Curbside (T)	1,312	1,350	1,479	1,452
Recycling, Cardboard Transfer Sta (T)	28	31	25	32
Residential Food Waste Compost (T)	9.51	8		
PAYT Blue Bags, Large (Cases Sold)	833	856	846	812
PAYT Blue Bags, Small (Cases Sold)	449	453	460	403
T.....Tons	PAYT.....Pay As You Throw			

The paving program reconstructed Linden Street from the Little River bridge to the Exeter River bridge. New sidewalks, curbing and drainage were also part of the effort. The finish paving will be completed in Spring/Summer of 2023. The department performed automated pavement condition assessments town wide to be included in the Pavement Management Program.

On Holland Way, 16 trees that were donated by Unitil were planted along the right-of-way. Additionally, a half-acre of wildflowers were seeded.

An intersection study was completed on four intersections:

- Front St / Linden St / Pine St
- Water St / Front St
- Water St / High St / Franklin St / Clifford St
- Winter St / Railroad St / Columbus Ave

The final report can be found on the Town website.

The analysis of the Pickpocket Dam was started to find options on how to comply with New Hampshire Department of Environmental Services discharge requirements.

The Maintenance Department is responsible for maintaining town facilities, fleet, & heavy equipment, along with providing material supplies and repairs needed for Exeter to be effective. While some Town facilities are new, other buildings such as the Town Hall have been around for more than 150 years. Significant maintenance projects included Highway garage HVAC repairs, LED Lighting upgrades to all town buildings, installation of new insulation and weatherproofing in the Town Hall attic space, Town Hall kiosk replaced, old town watering trough installed in front of Town Office, replaced the safety complex air handler, turned holding cells into records storage, upgraded the Train Station lighting & repaired the platform, and repaired the poolhouse plumbing.

Most of the Town's vehicle and heavy equipment fleet maintenance is done at the Public Works garage located at the 13 Newfields Road complex. However, some specialty maintenance is required for fire apparatus, etc. which is contracted out to other companies when necessary. Repairs and maintenance encompass everything from dump trucks to wood chippers. The extensive skills of the Town Mechanics and the logistical support they provide allow the Town to continue its daily operational use of its vehicles. In 2022 the major repairs to our fleet and heavy equipment included reconditioning the street sweeper, replacing the transmission in the trackless sidewalk plow, and repairing the flail mower.

We would like to recognize employees who went above and beyond in 2022. The Public Works Department established an employee recognition program in 1999 to recognize outstanding performance and dedication to the Public Works Department and community. This honor is awarded to individuals for special achievements advancing the mission of the Department while aligned with the Department's core values of Teamwork, Integrity and Safety. In 2022 the following employees were recognized: Daniel Morrow, Highway Foreman, Scott Butler, Highway Heavy Equipment Operator, & Chris Goodwin, Wastewater Treatment Operations Supervisor.



Scarifying the soil for wildflowers on Holland Way



Employee of the Winter 2022
Daniel Morrow, Highway Foreman



Employee of the Spring 2022
Scott Butler, Highway Heavy
Equipment Operator



Employee of the Summer 2022
Chris Goodwin, Wastewater
Treatment Operations Supervisor

In an effort to improve Public Works communications to Exeter residents, Exeter businesses, and visitors, Trisha Allen, Public Works Business Manager creates and sends a digital newsletter to include a variety of updates including upcoming construction projects, events, public information meetings, tips to reduce solid waste and more. We encourage all who are interested to sign up to receive the newsletter by visiting the Subscribe to News page on the Exeter Public Works website exeternh.gov/publicworks/subscribe-updates.



We would like to give a special thank you to Jennifer Perry, Director of Public Works retiring in January, 2023. We would like to send our appreciation for Jennifer's 23 years of service with the Exeter Public Works Department, 16 of those years as the Director of Public Works. Jennifer was chosen as the 2022 Top Ten Public Works Leader in the nation. It has been an honor working with you, and the Department extends our warm wishes for a happy retirement.

Respectfully submitted,
Trisha Allen, Business Manager
Paul Vlasich, P.E., Town Engineer
Jennifer Perry, Director

Jeffrey Beck, Maintenance Superintendent
Matthew Berube, Water Sewer Manager
Jay Perkins, Sr., Highway Superintendent

TAX/WATER/SEWER COLLECTIONS

Thank you, Exeter residents, for your patience and understanding during high inflation, Covid, Tax/Water/Sewer Collection office changes, and life going on around us.

In 2022 we welcomed a new Deputy Tax Collector, Melissa Heitz, and give special thanks to Marian Lord, Collections Specialist, for keeping the office operational during that transition. We will continue to provide quality, professional, and timely service.

The Tax/Water/Sewer Collections office has been collecting revenue for the fiscal year, which is at 95.25% collected as of 12/31/2022. Please remember that the Tax Year is April to March, which can be confusing when selling or buying. The July bill is 50% of the total of your prior bill amount. The property tax rate is received from the NHDRA in November, which is applied to the December bill. The December rate is the new rate, minus what you paid in July; equaling the December bill.

<u>2021 Tax Rate</u>		<u>2022 Tax Rate</u>	
State Education	\$ 1.99	State Education	\$ 1.45
School	\$ 15.29	School	\$ 16.46
County	\$.94	County	\$.88
Municipal	\$ 5.79	Municipal	\$ 5.96
Total	<hr/> \$ 24.01	Total	<hr/> \$ 24.75

The Tax/Water/Sewer Collection office is also busy collecting water/sewer funds, and working closely with residents on payments.

Exeter is excited to share a new statewide program through the NH Department of Energy. Households whose income is below 60% of the state median income may qualify for the Low-Income Household Water Assistance Program (LIHWAP). Another State funded program is the NH Home Assistance Fund, which assists with mortgage payments and utilities. The application may be found online at www.homehelpnh.org. In addition, Exeter's Assessing Department offers elderly credit and veteran credit programs. Applications may be obtained through the Assessing Department.

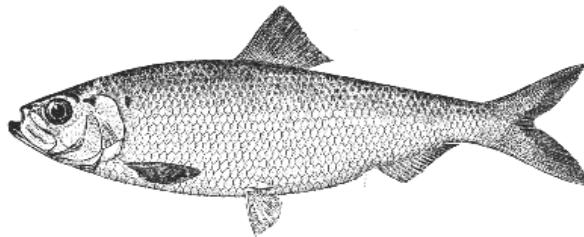
Residents are welcome to visit the office; we enjoy seeing you, but remember, online payments are available. Visit Exeter's website: www.exeternh.gov, click "Department", "Tax/Water/Sewer Collection", "Pay Online" (orange icon). There are separate links for taxes and water. Please remember when searching for your information less is better, only fill in one field that is requested. If you need assistance, please call - we are here to help. We are proud to be part of Exeter and enjoy serving you.

Respectfully submitted,

Melissa Heitz, Deputy Tax Collector

General Meeting Times

Arts & Culture Advisory Committee	2 nd Tuesday	6:30 pm
Budget Recommendations Committee	As scheduled	
Communications Committee	1 st Thursday	6:30 pm
Community Power Aggregation Comm.	2 nd Monday	6:00 pm
Conservation Commission	2 nd Tuesday	7:00 pm
Energy Committee	2 nd Wednesday	3:30 pm
Facilities Committee	4 th Wednesday	5:00 pm
Exeter Housing Authority	As scheduled	
Heritage Commission	3 rd Wednesday	7:00 pm
Historic District Commission	3 rd Thursday	7:00 pm
Housing Advisory Committee	2 nd Friday	8:30 am
Human Services Funding Committee	As scheduled	
Planning Board	2 nd & 4 th Thurs.	7:00 pm
Recreation Advisory Board	Last Tuesday	7:00 pm
River Advisory Committee	3 rd Thursday	3:00 pm
Select Board	Every other Monday	7:00 pm
Sustainability Advisory Board	1 st Tuesday	7:00 pm
Swasey Parkway Trustees	As scheduled	
Water/Sewer Advisory Committee	2 nd Wednesday	6:30 pm
Zoning Board of Adjustment	3 rd Tuesday	7:00 pm



Interested in Serving on a Board or Committee?

The Town of Exeter thrives on volunteerism. Boards, committees and commissions are always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee contact the Select Board prior to the Deliberative Session to request your name be added to the “Slate of Officers”, which will be added to the March Town Meeting election ballot.

To apply for other Boards and Committees as listed above, please complete the volunteer application on the Exeter website and forward it to the Town Manager’s Office, 10 Front Street, Exeter, NH 03833 or via email to pmcelroy@exeternh.gov.

Thank you for volunteering!

ARTS AND CULTURE ADVISORY COMMISSION

The Arts and Culture Advisory Commission was formed in early 2021 and held its first meeting on April 6, 2021. Initial members included: Anthony Callendrello, Chair; Scott Ruffner, Vice-Chair; Dawn Amey; David Drouin (Alternate); Todd Hearon; Bruce Jones (Alternate); Anne Kenny (resigned 2021); Mary-Paige Provost; Lovey Roundtree Oliff, Select Board Representative; Marissa Vitolo. Florence Ruffner joined the Commission in 2022.

The mission of the Arts and Culture Advisory Commission is to support, encourage and publicly recognize the exceptional and vibrant arts community of Exeter, New Hampshire. To that end, the Commission pursued several priority actions toward achieving its mission.

In June, 2021, the Commission identified a grant opportunity from the New Hampshire Council on the Arts for the restoration of significant cultural resources. A grant of \$20,000 for restoration and future preservation of the sculpture in Founders Park, created by Emile Birch and installed in 1988, was awarded to the Town and the restoration work will take place in Spring of 2022.

From 2021 survey results, the EACAC is still looking into way to improve heating, air conditioning, seating, lighting, sound, projection equipment and a green room in the Town Hall. This is an ongoing process as we prioritize making the Town Hall better suited to support performing arts, film and visual arts. Under the Master Plan, the Commission provides advice to the Town Manager regarding the prioritization of improvements to the Town Hall. In addition, the Commission is actively working on ways to expand Exeter's arts and culture offerings.

In December of 2022, we presented three recommendations to the Select Board. One of which was related to allocation of AARPA funds for HVAC additions and upgrades to the Exeter Town Hall, as well as new chairs for the Town Hall first floor. The other related to all annual non-profit arts and culture events and their promotion via the Select Board and Town media outlets. Lastly, we recommended the Town adopt a single-use plastics policy, as pertaining to events and permits on public property in Exeter, but with the caveat that the primary focus be on education and alternative solutions.

The Commission continues to support arts-related Town organization and their activities, such as Youth Art Month, Lit Fest, weekly art/music pop-ups in Town House Common, TEAM Equinox Fest and more.

Respectfully submitted
Marissa Vitolo, Chair

BUDGET RECOMMENDATIONS COMMITTEE

The Budget Recommendations Committee (BRC) initiated their budget deliberations on August 10 and met nine times as a group plus individual subcommittee meetings throughout the Fall. The BRC met with department representatives prior to working from the Town Manager's Preliminary Budget to analyze, discuss, and present a draft FY 2023 Budget to the Selectboard for their deliberations prior to budget and bond hearings, as well as Deliberative Session.

The BRC's overall perspective in examining the budget and making recommendations this year was to strike a balance between necessary programs, staff, and special projects for continued Town growth and quality of life at an acceptable cost of these initiatives. Individual members on five subcommittees devoted countless hours preparing for follow-up meetings with department heads and corresponding full BRC presentations.

1. Budget Highlights and Challenges

a. General Fund

- Preliminary budget requests were 3.65% over 2022 budget. Final BRC recommended budget is 2.4% over the 2022 budget, a reduction of approximately \$250,000.
- Funding of part time Human Resources assistant is recommended.
- Funding of Geographic Information Systems (GIS) resource manager (60%) is recommended.
- Increase in DPW vehicle and building maintenance due to aging equipment and facilities.
- New solid waste contract and poor recyclables markets requires \$119,000 budget increase.
- Support of using fund balance and ARPA funding as appropriate to minimize tax increases.

b. Water Fund

- Funding of Geographic Information Systems (GIS) resource manager (20%) is recommended.
- Recommend beginning lead piping replacement analysis ahead of October 2024 deadline.
- Significant increases in lab testing equipment, supplies, chemicals and management due to Federal regulations.
- Third year of a 10-year management contract for water tanks results in \$43,000 reduction.
- Support of expanded meter replacement program to replace older units.
- Significant Capital Outlay requirements for well, filter and equipment refurbishments.

c. Sewer Fund

- Funding of Geographic Information Systems (GIS) resource manager (20%) is recommended.
- Significant increases in lab testing equipment, supplies, chemicals and management due to Federal regulations.
- Capital Outlay requests include construction of revenue-producing septage receiving facility.

d. Capital Improvement Program (CIP)

- Support of Town Manager’s deferral projects and vehicles.
- Support of proposed Police Station and Fire Substation on Continental Drive with Net Zero energy design (\$16.3 M).
- Support of Intersection Improvements Program including roundabout at Linden/Front St.
- Support of Westside Drive drainage, water and sewer improvements utility project.
- Support of continuing groundwater source development and sewer capacity analysis projects.
- Support of new DPW Vactor Truck to give DPW flexibility in complying with Federal regulations. Though only 8 years old, extended equipment ordering timeframes required approval of one year earlier than anticipated.

2. Budget comparison, Year Over Year (YOY), 2019-2023

Fiscal Year	General Fund CIP/Vehicles		Water Fund	CIP/Vehicles	Sewer Fund CIP/Vehicles	
2019	\$19,066,857	\$ 599,236	\$3,253,033	\$1,024,043	\$2,817,866	\$145,000
2020	\$19,605,537	\$ 546,664	\$3,552,795	\$ 200,000	\$7,686,605	\$1,600,000
2021	\$19,891,082	\$1,260,000	\$4,054,184	\$3,500,000	\$7,015,364	\$4,190,000
2022	\$20,385,366	\$2,511,579	\$4,260,431	\$ 204,538	\$7,396,994	\$5,981,838
2023 Rec	\$21,154,780	\$1,674,576	\$4,549,849	\$ 786,684	\$7,432,780	\$1,054,184

The above figures do not include amounts for the Police Station and Westside Drive Reconstruction as the first payments for those projects will not occur until 2024.

3. BRC recommendations

The presented FY 2023 budgets include our perspective on a balance between necessary projects and regulatory directives for continued town growth and improved quality of life and an acceptable cost of these programs.

Thank you for the opportunity to serve the Town of Exeter and its Select Board.

Respectfully submitted,

Robert Kelly
BRC Chair

On behalf of members:

Elizabeth Canada	Ed Contreras	Kathy Corson	Andrew Elliott
Enna Grazier	Chris Newport	Dr. Judy Rowan	Christine Soutter
Christopher Zigmont	Dr. Anthony Zwaan		

COMMUNICATIONS ADVISORY COMMITTEE

The Communications Advisory Committee (CAC) was established by the Select Board in 2018 to evaluate how the Town communicates with the public across various platforms and recommend improvements.

In August 2021, the CAC presented its findings to the Select Board in its 2021 Report of Recommendations to Improve Town Communications, which is available on the Town website. Key recommendations in the 2021 Report are: the establishment of guidelines for communications by departments operating under the umbrella of the “Town of Exeter;” improvements to the Town website; appointment of a Communications Coordinator; review of the use of texting and social media; and staff communications training.

Since his appointment as Exeter’s first Communications Coordinator in January 2022, Bob Glowacky has worked closely with Town staff and the CAC to realize improvements recommended in the 2021 Report and work on other communications matters as requested by the Select Board or Town Manager.

A key achievement in 2022 was the redesign of the Town website, exeternh.gov, which was completed in July. The new website is a more attractive, service-oriented, and user-friendly resource for information about the Town than its predecessor. The Communications Coordinator has worked closely with Town department staff to put procedures in place to ensure that information from all Town departments is up-to-date, accurate, and responsive to residents’ needs.

In the spring, the CAC researched website “best practices” to assist the Communications Coordinator in documenting procedures for Town staff to follow to ensure that staff communicate with the public clearly, accurately, and effectively. The Communications Coordinator has also been assisting various departments to develop communications strategies that suit their particular needs and training Town staff in the use of different communications platforms and tools.

The CAC spent a considerable amount of time evaluating the pros and cons of adopting a texting alert service for the purpose of communicating general Town notices, updates, and alerts to the public. Due to costs and other priorities, it was decided not to pursue adding texting to the FY23 budget.

The CAC is evaluating the Town’s social media policies and best practices and discussed proposed changes with the Town Manager at the end of 2022. The CAC expects to present a proposal for a revised Town social media policy to the Select Board early in 2023.

In 2023, the CAC plans to explore the use of email newsletters and other tools to improve Town communications, and at an appropriate point to step back and reassess the Town’s communications priorities and goals from strategic point of view in coordination with Select Board, the Town Manager and the various departments.

Members of the CAC are Martha McEntee (Chair), Lindsay Sonnett, Nina Braun, Herb Moyer, Christopher Zigmont, Bob Glowacky, Communications Coordinator and Exeter TV Coordinator, and Molly Cowan, Select Board Representative. Andy Swanson, IT Coordinator, regularly attends meetings, and Nancy Belanger serves as Alternate Select Board Representative. We would welcome new members willing to help with our interesting work, especially individuals with communications and marketing experience who have creative ideas about how the Town can use various media to improve communications for its residents and others interested in Exeter.

Respectfully submitted,

Martha McEntee, Chair

COMMUNITY POWER AGGREGATION

Committee Members: Cliff Sinnott, Stephanie Marshall, Nick Devonshire, and Lew Hitzrot

In January of 2022 the Exeter Select Board unanimously approved the final draft of Exeter's Electric Aggregation Plan (EAP) prepared by the Exeter Community Power Aggregation Committee. The Committee then began to work on drafting a warrant article for presentation at the February 5th Deliberative Session and inclusion on the Town ballot for the March 8th Town meeting vote. The Committee agreed it was important to reach out to inform the community about plans to bring community power to Exeter. To do so, committee members presented information sessions at Riverwoods, the Exeter Democratic and Exeter Rotary. With the help of Bob Glowacky, we offered 3 information sessions open to the public. We also reached out to the Exeter Sustainability Committee and to Kristen Murphy, Exeter's Natural Resources Planner to help spread the word about CP.

The Committee made a presentation at the February 5th Deliberative Session to explain community power and Warrant Article #32 - "To see if the Town will adopt the Electric Aggregation Plan authorizing the Select Board to approve a community power aggregation plan." At the Town Meeting vote on March 8th the Town voted 2,352 to 474 to approve article #32. The Committee agreed that these two events could allow Exeter to launch a community power program in 2023.

In July the Select Board approved amendments to both the Town's Electric Aggregation Plan and to the Joint Powers Agreement made with CPCNH (the Community Power Coalition of New Hampshire) to facilitate approval of these documents by the PUC. Later that month the PUC and the Joint Legislative Rules Committee (JLCAR) approved rules governing community power aggregation plans clearing the way to begin implementing Exeter Community Power. The PUC approved Exeter's EAP on November 18, 2022.

In order for CPCNH to provide the necessary services for purchase of electricity to supply Exeter's needs, 4 documents needed to be approved by Exeter's Select Board. Drafts of those documents, Cost Sharing Agreement, Rates Policy, Risk Management Policy, and Reserve Policy, were drafted by CPCNH and shared with the Committee. Members of the Committee attended meetings presented by the CPCNH Risk Management Committee to review details of each document. On December 19th, Nick Devonshire, Exeter's primary representative on CPCNH, presented the policy documents to the Select Board with the Committee's recommendation that they be adopted. After further review and discussion the Select Board unanimously approved and adopted the documents at their January 9th meeting. This approval gave final approval to move forward with Community Power, using CPCNH services, in spring 2023.

With an anticipated launch of community power in Exeter this spring, the Committee has started on its final major task – to thoroughly inform Exeter residents and businesses about this opportunity. We have updated the community power website with up to date information about community power including a new Q&A and timeline showing progress toward the goal of launching in April, 2023. We are working with the Select Board, Russ Dean, Kristen Murphy, Bob Glowacky and Darren Windham on various aspects of the public outreach campaign, which will begin in January and continue through the program launch.

The Committee would like to thank Bob Glowacky, Russ Dean and the Exeter Select Board for their support, advice and assistance throughout the year. We also appreciate all the work done by CPCNH on behalf of Exeter and other NH communities in helping to make community power a reality.

CONSERVATION COMMISSION

The Exeter Conservation Commission is a volunteer board charged with overseeing the protection of Exeter's natural resources. 2022 marks the 57th year since the establishment of the Conservation Commission.

Commission members met throughout the year to review development plans, encourage responsible trail use, and to plan for public events. The Commission welcomed winter by hosting their annual Full Moon Snowshoe event, this year at the Irvine property in February. They also hosted several Open Barn Days at Raynes Farm that included hot cocoa and a warming fire, welcoming those that came to play in the snow-covered fields. In March, we were honored with the public's vote in support of matching funds to qualify us for a grant from the Land Community Heritage Investment Program (LCHIP) to fund major repairs to Raynes Barn. In the Spring we celebrated the annual return of river herring as they travelled from their ocean homes to the freshwaters of the Exeter River to lay eggs—an innate behavior that categorizes them as anadromous fish. They arrived in numbers large enough to fill the plunge pools almost to capacity as they rested before tackling the newly restored rapids. The Commission marked their return by bringing back the annual environmental fair, the Alewife Festival, named in honor of a species of river herring. The event included representatives from a number of volunteer committees in town and staff from the Planning and Public Works departments. It offered opportunities for the public to learn about environmental topics such as native plants, water quality, sustainable living and more.



This summer we hosted a new type of workshop, Geocaching 101. Attendees learned how to use phone-based technology to locate hidden caches in the Town Forest. Several attendees had not previously been to the property and were excited to have a commission member help guide them through the trail network. In the fall we offered a guided kayak tour along the Squamscott River in collaboration with Exeter Parks and Recreation. This introduced many new to kayaking to the rental program offered through Parks and Recreation and they learned how to

use the dry dock launching unit to enter and exit the river. For our final event of the season we were able to finally bring a NH Astronomical Society (NHAS) Sky Watch Event to town, an activity we had to defer for several years due to the pandemic. This well attended event

provided a slideshow of the night sky inside Raynes Barn followed by guided telescope viewing with support from NHAS volunteers. Participants were treated to amazing views of planets, nebulae and other star formations.

We close out the year thankful for the support of our community and the continued interest in sharing Exeter's natural resources through our public events program. The Exeter Conservation Commission is:

Andrew Koff, Chair
Trevor Mattera, Vice-Chair
Dave Short, Treasurer
Alyson Eberhardt
Nick Campion

Conor Madison
Kyle Welch
Bill Campbell (Alt.)
Don Clement (Alt.)





ENERGY COMMITTEE

Renay Allen, Amy Farnham, Lew Hitzrot, Cliff Sinnott, Elizabeth Stevens, Robin Tyner, Select Board Representative Julie Gilman. Olivia Shore and Neila O'Brien Exeter High School Student Co-Liaisons.

Website: ExeterNH.Gov/Energy Facebook: @ExeterEnergyCmte MailChimp newsletter list.

Meetings: Monthly on 2nd Wednesday at 3:30pm. We did not meet March, June & August 2022.

Guest speakers included: Joseph Van Gombas of Unitil/NH Saves & Tori Gerlt of Resilient Buildings, Sam Evans-Brown of Clean Energy NH, Jack Martel of Freedom Power & Henry Herndon of CPCNH. We worked closely with the Town Manager, Sustainability Officer, various town employees, and Energy Committees of other NH towns. We attended the annual CENH Local Energy Solutions Conference.

2022 Projects:

“Community Choice Power”: Municipal Aggregation became law in 2019. We recruited for a spin-off committee: Exeter Community Power Aggregation Committee which the Select Board appointed in May 2021. Please see their minutes for more information. Updates were on our agenda every month. We met with citizens from Brentwood and Kensington who are forming new town energy committees, with Community Power as the catalyst. This is a project with tremendous clean energy impact, state-wide.

Solar at Landfill: Dave Sharples, Town Planner, worked on the project through the volatility that was the pre/post-Covid economy. Due a better ROI from the new Inflation Reduction Act (IRA), and more, the project will go to voters in March 2023, and then execute immediately, if passed.

Electric Vehicle Charging (EVC) Stations: As of April 2022, Exeter had 458 hybrids and 98 pure electric vehicles registered. Working with Dave Sharples & Building Inspector/Code Enforcement Officer, Doug Eastman, regulation for new site development parking lots to be EV “Make Ready” was passed. This is the 2nd such regulation in NH and requires conduit to be laid before paving, and space held in the electrical panel. Nouria gas station on Epping Rd. was first to implement.

Town Hall Attic Insulation: An ad-hoc team executed reinsulating the Town Hall attic in June. Amy coordinated with NH Saves to get an \$8,000 matching grant. More Town Hall projects to come.

Student Co-Liaisons: Exeter High School students, Olivia & Neila, were appointed in October. In November they invited the Energy Committee to an EHS Environmental Club meeting regarding EV's and EV Chargers.

(Proposed) Public Safety Complex: At the September Select Board meeting, Amy and Renay advocated for a net-zero approach to the design. We then hosted a Meet & Greet at our December meeting with NHSaves regarding how to approach incentives/rebates that could be available for the project. These would be parallel to any incentives from the IRA climate portions.

Hydro Net-Metering: Exeter signed a hydro net-metering contract with Freedom Power and received monthly payments (.005 cents/KwH). Renay attended a tour of the Amoskeag Hydro Plant in Manchester.

Public Education: April: co-produced the annual Earth Day “Green Minute” municipal video. May: Table at the new Exeter Alewife Festival. October: updated “Rebates & Solar Exemption” link/webpage to include the new IRA. September: hosted 5th Annual “National Drive Electric” Day (25 local owners showcased, 3 dealerships gave 30 test-drives). December: DPW Solar dashboard back online.

LED Streetlights update: Implemented in 2019, this project is on track for a 5 year payback. This would realize a savings of \$30,000 per year off the Towns electric bill.

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*We would like to thank departing DPW Director, Jennifer Perry, for her past assistance.*

## EXETER HOUSING AUTHORITY

The Exeter Housing Authority (EHA) had another productive year and accomplished the mission of providing safe, decent, and affordable housing to low-income families. Despite the extremely low vacancy rate in New Hampshire the EHA's Housing Choice Voucher (HCV) Program was able to achieve a High-Performance rating from the Department of Housing and Urban Development (HUD). The HCV Program is rated on 15 indicators totaling 135 possible points and the EHA obtained a perfect score. The HCV Program received \$1,544,000 in rental subsidy from HUD which was used to provide rental assistance to 172 households. In HUD's efforts to combat homelessness the EHA received four additional vouchers which were used to assist individuals and families who were homeless.

The Public Housing Program closed out the year with a 99% occupancy rate which translates to assisting 107 households. The Public Housing Program received \$525,000 in HUD subsidy which was used to help fund operations and capital expenses. Projects to highlight that were completed this past year at 277 Water Street included renovations to the greenhouse, replacement of the HVAC system for the offices and community room, toilet replacement in 85 apartments, and replacement of domestic hot water tanks. At Linden Fields, the EHA has partnered with the Seacoast School of Technology (SST) to have students build and install nine storage sheds that will be used by residents to provide additional storage. The partnership with SST provided hands on construction experience for students in our community while also saving the EHA thousands of dollars.

This past November HUD conducted a physical inspection of all EHA owned property and was awarded 96 out of 100 possible points. The inspection was conducted by a HUD Quality Control Inspector over a three-day period and included grounds, building exterior, building systems, common areas, and 21 apartments that were randomly selected by the inspector. Earning this high score demonstrates the commitment EHA staff has in meeting the EHA's mission.

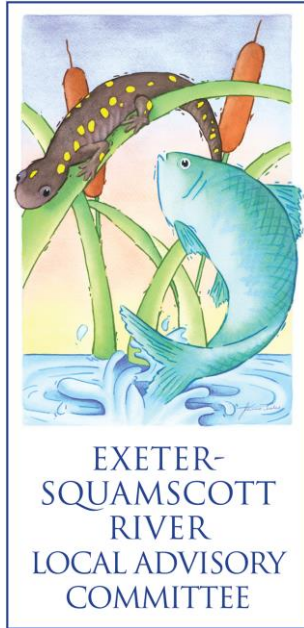
In closing, with the efforts by EHA staff and residents to combat COVID-19, 277 Water Street was able to return to normal activities this past year. The mask mandate was lifted, and residents resumed their activities and social gatherings within our property's community room. After a two-year pause, we were once again able to gather in the community room and enjoy a catered holiday dinner. With the generosity of our local YMCA in partnership with St. Vincent DePaul, residents were able to burn off some holiday season calories with a free membership to the Exeter Area YMCA which our residents were thrilled about and enjoyed the many opportunities provided by our local YMCA.

Respectfully submitted,

Tony Teixeira: Executive Director  
Boyd Allen: Board Chairman  
Vernon Sherman: Board Vice-Chairman  
Maggie Matick: Resident Commissioner

Renee O'Barton: Commissioner  
Pamela Gjettum: Commissioner





## EXETER-SQUAMSCOTT RIVER LOCAL ADVISORY COMMITTEE

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2022 marked ESRLAC’s 26<sup>th</sup> year of acting “for the good of the river”. Committee members met throughout the year to review and comment on proposals for land development along the river corridor. These comments are shared with state regulatory agencies, developers, and municipal officials, and focus on mitigating the impacts of development on the river by improving stormwater management and maintaining naturally vegetated buffers along the river and tributary streams. ESRLAC meetings also provide members with an opportunity to discuss river-related concerns and share resources.

### ESRLAC Representatives:

|                |                                |
|----------------|--------------------------------|
| Brentwood:     | Jessica Balukas<br>Eric Turer  |
| Chester:       | Vacant                         |
| Danville:      | Vacant                         |
| East Kingston: | Vacant                         |
| Exeter:        | Donald Clement                 |
| Fremont:       | Ellen Douglas<br>John Roderick |
| Kensington:    | Vacant                         |
| Kingston:      | Elizabeth Mello                |
| Newfields:     | William Meserve                |
| Raymond:       | Vacant                         |
| Sandown:       | Donald Picard                  |
| Stratham:      | Eric Bahr<br>Nathan Merrill    |

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

[www.exeterriver.org](http://www.exeterriver.org)

**Follow Exeter-Squamscott River Local Advisory Committee  
on Facebook**

## FACILITIES ADVISORY COMMITTEE

Kris Weeks, Chair  
VACANT, Vice Chair  
Rob Corson, Member

Mark Leighton, Member  
Alan Mangan, Member  
Julie Gilman, Select Board Representative

The Facilities Advisory Committee began the year assisting the Exeter community by advising the Select Board of facilities maintenance and new projects. The Committee's charge is available on the Facility Advisory Committee page on the Town website. This charge includes a plan to document and develop tools to assist the Town in capital planning on a year-to-year basis, and advising the Select Board, Town, Budget Recommendations Committee, and Department of Public Works on facility-related matters.

As part of the Committee's 2022 goal setting the following items were identified as targets for the year.

- Pursue the Facility Condition Assessment and database tool for facility maintenance and capital asset management.
- Work with the Town on the Public Safety Complex feasibility study.
- Work with DPW to advise on their future facility projects.

The Committee accomplished a number of items on the list, including one that was a main reason for forming the committee:

- In March of 2022, the warrant article for the Facility Condition Assessment was passed. The committee worked to help the Town publish the RFP, short-list and interview firms, and select the finalist. The process took a little longer than planned due to original proposals being too high in cost. After paring down the scope, the Town selected Bureau Veritas to conduct the assessment. The committee concurred with the selection. This process will start in early 2023, and should be completed in 6-8 months. Once completed, the Town will have comprehensive data for its major buildings that can then be used for maintenance planning and asset management. This will help the Town develop long-term plans and budgets for its building projects.
- Also in March of 2022, the warrant article for the Public Safety Complex feasibility study was passed. The committee worked to help the Town publish the RFP, short-list and interview firms, and select the finalist. This project started immediately by Lavallee Brensinger and its design team. Iterations of design options were developed and presented, leading to the final option for a new Police Station that will be on the ballot in March of 2023. The committee was actively involved in providing feedback at various points of the feasibility study.
- The Committee recommended approval to the Select Board to fund repairs to the Barn at Raynes Farm. That proposal passed on the March 2022 ballot. Unfortunately, market conditions made the cost of repairs increase dramatically when the Conservation Commission solicited bids. The Committee wrote another letter in support of the project as part of an application to a private grant source.

- The Committee inquired about an accessibility report that the Town had completed. A subset of the committee met to review the projects identified by that report, and met with the Town's team members who are responsible for addressing these issues. The Committee will continue to follow up on this project with the Town.
- The Committee recommended approval to the Select Board to acquire the property on 10 Hampton Road for the Recreation Department. This was also passed by the voters on the March 2022 ballot.
- Peter Lennon resigned from the committee in April. Amanda Kelly, the Vice Chair, resigned from the committee in the fall. We thank them both for their contributions and miss having them on the committee. Alan Mangan joined the committee at the end of 2022, and we look forward to working with him.
- For improvement, the committee needs to improve writing minutes for each meeting, and submit approved minutes to the Town in a timely fashion.

## HERITAGE COMMISSION

The Heritage Commission (HC) met on a monthly basis throughout the year 2022, with the exception of September, October, and December. Meetings were held in-person on the third Wednesday of each month taking place at 10 Front Street, Exeter at 7:00 PM.

The following identify several agenda items and actions taken throughout the year in obligation to our mission and jurisdiction (RSA 673:1 (II) and 674:44-b):

- I. The Demolition Review Committee (DRC) reviewed demolition requests at four properties; 280 Epping Road, 50 Linden Street, 19 Bow Street, and the PEA Wetherell Dining Hall Spring Street.
- II. The HC discontinued its proposal of a Neighborhood Heritage Area (NHA) in the vicinity of Park, Cass, Oak, Walnut, Forest, Salem, and Wadleigh streets. This area was identified for its significance to Exeter's early history. Yet, it was determined by survey of the residents in this neighborhood that a majority of responders did not want to move forward with the proposal (response rate of 40%, 62 opposed vs 32 in favor). The completed map survey and inventory remains available on the commission's web-site, in addition to minutes from several public forums held on behalf of the proposal. The HC is working on a summary narrative as a resource for this community and others who may attempt a similar project and proposal.
- III. The HC contributed to the series of public service announcements with Exeter TV and call for volunteers to serve on the commission.
- IV. The HC provided a recommendation for the placement of the watering trough at its current location to the right of the town offices and across the street from its original location in front of the Town Hall.
- V. The HC continues to work on action items pertaining to securing grant funding for future neighborhood surveys through Certified Local Government (CLG), preservation of the Perkins Cemetery via an LCHIP grant application, funding and initiatives for the Town Hall to be eligible as a Registered Historic Building, and monitoring its progress for meeting expectations of the town's Master Plan (2/22/2018)

Respectfully submitted,



Jay L. Myers, Chair  
Exeter Heritage Commission

## HISTORIC DISTRICT COMMISSION

The Historic District Commission's year started out with some large and important projects. The Commission worked collaboratively with Phillips Exeter Academy to approve the construction of the new faculty housing and neighborhood located at Gilman Lane. The project will allow the Academy to meet the needs of their faculty, while maintaining the look and feel of the historic architecture, including the Josiah Coffin Smith house.

Additionally, the old Baptist Church located at 43 Front Street was approved to move forward with its renovation into multiple residential units. This renovation will take the currently unutilized space and allow a new use, while maintaining most of the exterior look and feel.

Another notable public project is the replacement of new windows at 163 R Water Street, better known as the "boathouse."

As the year continued, project applications slowed, which likely reflected the overall national and global slowdown.

Notwithstanding, to round out the year, 154 Water Street is undergoing renovations to transform the space into more appealing space for anticipated commercial tenants. Based on historic photographs all the way back from 1896, the new profile will be consistent with what was present decades ago!

On an internal note, the Commission lost its longstanding Chair, Patrick Gordon, who moved to Arizona. His addition to the Commission over the years cannot be overstated. Grayson Shephard is presently the Acting-Chair, and will likely be appointed Chair once the Commission is able to have formal vote of the members for his appointment.

The Commission looks forward to what 2023 has to hold!

Respectfully submitted,

Grayson M. Shephard  
Acting Chair

## HOUSING ADVISORY COMMITTEE

The Housing Advisory Committee was approved by the Select Board on February 18, 2015 to review housing issues in Exeter and offer recommendations to the Select Board and the Planning Board on various policy issues regarding housing. The committee was restructured by approval of the Select Board on November 13, 2018. The committee typically meets on the second Friday of the month in the Nowak Room at the Town Offices. Duties are to analyze availability of housing, cost of housing, new housing starts, diversity of housing stock, changing community demographics and how that's reflected in our housing, regional housing trends, and how we grow sustainably.

In May 2017 the Housing Advisory Committee released an initial report. The report was presented to the Planning Board in May 2017 and to the Select Board on June 22, 2017. The report included several key findings. These findings included:

1. The Town should perform a realistic assessment of housing growth for the near term (next 5 years) and long term (10-20 years) based on expected population growth and current zoning conditions.
2. The Master Plan should further examine the cost of current housing and examine opportunities the Town may have to help moderate housing costs.
3. Zoning ordinances should be reviewed to ensure that adequate and desirable forms of residential growth is encouraged while maintaining a balance of housing types within the town's housing stock. Specifically:
  - Review the appropriateness of allowing multifamily housing development by special exception in all parts of the R-1 district.
  - Evaluate open space/conservation ordinance triggering limits to determine if they are preventing the realistic application of ordinance given remaining development opportunities of this type.
  - Review the density and other incentives established by affordable housing ordinance to determine if they are sufficient to encourage this form of development.
  - Evaluate residential zoning lot size requirements in single family residential zones and their impact on the construction of smaller and more affordable single-family homes.
4. The impact of the Town's property tax exemption programs, including the elderly, alternative energy and downtown rehabilitation (RSA 79E) exemptions, should be quantified and monitored annually.
5. The Planning Board should consider opportunities and incentives to encourage residential infill development. The Board should also monitor changes in the accessory dwelling unit (ADU) building activity with the change in the ADU ordinance and consider taking steps to raise awareness about this housing option to homeowners as needed.
6. As part of the Master Plan update, the Town should examine the balance of single and multifamily housing.
7. Using the Master Plan as a guide, the Town should develop a comprehensive housing strategy.
8. The Town should work with Rockingham Planning Commission and Workforce Housing Coalition of the Greater Seacoast engaging discussion with surrounding communities to discuss the equitable share of affordable housing in the region.

Throughout 2022 we continued efforts that began in 2021 to explore the impact housing has on the economy and growth of local business. It's clear this issue affects current businesses, but also likely other businesses interested in coming to Exeter. This issue is listed under Action Agenda/Grow (#1) in our Master Plan (page 47): "Continue to work with surrounding communities to address regional needs for workforce housing and provide more diverse housing options."

**2022 Highlights included:**

- Congressman Chris Pappas visited the committee along with the Town Manager, Department Heads and the Select Board Chair to discuss the Infrastructure Bill.
- The Committee hosted a "Regional Conversation on Housing" on May 6, 2022 which was well attended.
- The Committee hosted a walking tour "Housing in Plain Sight" on September 15<sup>th</sup> to illustrate multifamily housing stock and diverse housing options close to downtown.
- The committee supported Town Planner, Dave Sharples in his work to improve Zoning Districts, via a grant from Invest NH. Zoning changes will be on the ballot in March 2023.
- The committee received a Municipal Leadership award from Seacoast Workforce Housing Coalition at their annual meeting in December 2022.

**Looking forward to 2023:**

- Update goals and data in our 2017 Report: A crucial element to updating our report is the Rockingham Planning Commission's Housing Needs Assessment. Expected release is early 2023;
- Continued discussion and analysis on "Affordable Housing" and how a then and now comparison with data including cost analysis/interest rates/ incomes may be incorporated into our updated Report that we will be working on in early 2023 and using available data from our annual community profile data;
- Host a follow up "Regional Conversation on Housing", tentatively to be held in June, 2023;
- Discuss parcels of land owned by the Town that may be considered for future attainable housing projects;
- A field trip is tentatively planned for May 12, 2023 to Dover and Durham to view Maggie and John Randolph housing projects;
- Continue to monitor property tax exemptions and housing trends.

The Housing Advisory Committee encourages everyone to read the Town's Master Plan updated and adopted February 22, 2018 and found at [Exeter Master Plan \(exeternh.gov\)](https://www.exeternh.gov/exeter-master-plan) and the Housing Advisory Committees Report dated May, 2017 at [Housing Advisory Committee | Town of Exeter New Hampshire Official Website \(exeternh.gov\)](https://www.exeternh.gov/housing-advisory-committee)

We look forward to collaborating with our boards and committees in 2022 and beyond.

Respectfully submitted,  
Lindsay Sonnett  
Housing Advisory Committee, Chair

## HUMAN SERVICES FUNDING COMMITTEE

Established in 2018, the Human Services Funding Committee is charged with recommending a list of agencies, with funding amounts for each, to the Budget Recommendation Committee for inclusion in the Town Budget for each fiscal year. In preparation for their recommendation, the Committee:

Notifies area Human Services agencies of the timeline and process for annual Town of Exeter Human Services funding applications.

Reviews all applications submitted for Human Services funding, auditing agencies' services using the Human Services Funding Criteria.

Identifies agencies that meet Human Services criteria and performs a detailed review of each agency's grant application, their financial documents, and their use of prior Town of Exeter Human Service funds, if applicable.

Determines the amount of funding for each approved agency with a total funding recommendation that is within reasonable budget expectations.

The Human Services Funding Committee recommended the following amounts be granted to the listed agencies in the FY 2023 Town Budget. These funding amounts were approved by the Budget Recommendation Committee, included in the FY 2023 Town Budget, and will be voted on for approval in March, 2023.

| <b>Organization</b>                       | <b>FY 2023<br/>Recommended<br/>Funding</b> |
|-------------------------------------------|--------------------------------------------|
| Annie's Angels                            | \$4,500                                    |
| Big Brothers/Big Sisters                  | \$7,200                                    |
| CASA of NH                                | \$1,500                                    |
| Cross Roads House                         | \$3,500                                    |
| Exeter Area Charitable Foundation         | \$3,000                                    |
| Friends Program RSVP                      | \$2,000                                    |
| Great Bay Kids' Company                   | \$2,500                                    |
| Greater Seacoast Community Health Program | \$5,000                                    |
| HAVEN                                     | \$7,500                                    |
| The Key Collective                        | \$1,000                                    |
| New Generation                            | \$2,000                                    |



|                                             |                      |
|---------------------------------------------|----------------------|
| One Sky Community Services                  | \$1,625              |
| Richie McFarland Children's Center          | Merged with Waypoint |
| Rockingham Community Action (SNHS)          | \$10,000             |
| Rockingham Nutrition - Meals on Wheels      | \$9,785              |
| Seacoast Eat Local                          | \$1,500              |
| Seacoast Family Promise                     | \$1,500              |
| Seacoast Mental Health                      | \$9,500              |
| Seacoast VNA                                | \$3,000              |
| St. Vincent de Paul                         | \$8,000              |
| Waypoint (Merged with Richie McFarland)     | \$10,000             |
| Womenade                                    | \$4,000              |
|                                             |                      |
| <b>Total FY 2023 Funding Recommendation</b> | <b>\$98,610</b>      |
|                                             |                      |

Respectfully submitted,

Christine Soutter  
Human Services Funding Committee Chair

## PLANNING BOARD

The Exeter Planning Board is tasked with overseeing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. Responsibilities also include reviewing proposals for buildings and land use projects to see that they meet zoning requirements as well as Site Plan Review and Subdivision Regulations. Some plans may first go to the Zoning Board of Adjustment for a variance and most projects are reviewed by the Conservation Commission who make recommendations to the board. Additionally, the Board assists by facilitating the annual review of the Capital Improvement Plan (CIP), as well as developing zoning amendments relating to land use to be placed on the annual town warrant.

Exeter is fortunate to have members with varied backgrounds serving on the Board which provides a broad perspective as they carry out roles and responsibilities in accordance with state laws. Throughout the year there are opportunities for training and workshops sponsored by a variety of organizations involved with land use that members attend. The Board works diligently to protect and provide for the public health, safety, and general welfare of the municipality following state laws regarding land use while keeping the best interest of Exeter and its residents foremost at our meetings with developers reviewing proposed plans.

Members also volunteer on other committees and advisory boards lending their expertise and unique perspective to matters at hand. My hat is off to all Board members for their dedication and many hours of volunteering at board meetings as well as serving on other related committees. We are fortunate to have professional staff in the Planning Department who are truly an asset to the community!

### 2022 PLANNING BOARD ACCOMPLISHMENTS

The Planning Board held 16 meetings and several site walks during 2022 and reviewed a total of 17 applications for new and/or redevelopment.

### PROJECTS APPROVED

- PEA Faculty Neighborhood project – Gilman Lane and High Street - Mix of single-family and duplex structures for faculty housing
- Exonian Properties LLC – 43 Front Street (former Baptist Church) - Change of use – conversion to 11 residential condominium units
- Glerups, Inc. – 19 Continental Drive - 95,000 +/- SF Industrial Warehouse – Indoor shoe/slipper manufacturer
- Brentwood Distribution LLC – Pine Road - 161,500 SF expansion of laydown area in Exeter for mulch and forest products processing facility located in Brentwood
- PEA Wetherell Dining Hall / Langdell and Merrill dormitories – Spring Street - Reconstruction of dining hall and renovation of dormitories
- Three minor subdivisions: 54 Drinkwater Road, 131 Portsmouth Avenue (OSRAM) and 33 Hampton Falls Road
- Three lot line adjustments: 14 Riverbend Circle, 14 Hobart Street and 6-8 Hillside Avenue
- Two Wetlands Conditional Use Permits (CUP) for PSNH and Unitil – Transmission line repair/maintenance

#### PROJECTS CURRENTLY UNDER REVIEW

- Willey Creek Co. - Ray Farmstead Road - Relocation of Building D in Ray Farm Active Adult Community project – site plan review is still pending.
- Sterritt – 100 Beech Hill Road - Proposed 7 lot subdivision
- Hampshire Development Corp. 173-179 Water Street - Minor site plan review for parking and residential units

#### PROJECTS UNDER CONSTRUCTION

- ZV Investments, LLC - 50 Newfields Road – Multi-family (4-unit) Condominium project
- PEA Faculty Neighborhood – Gilman Lane and High Street
- Exeter Hospital Cancer Center
- Wild Apple Lane – Single Family Condominium Open Space development (16 units)

#### COMPLETED PROJECTS

- Nouria Energy Corporation – 158 Epping Road - Fuel Outlet Facility w/convenience store and carwash
- Primrose School - 5 McKay Drive - 13,000 SF Day Care Facility
- PEA - New 60-bed Dormitory – 77 Front Street
- Seacoast Mental Health – 30 Magnolia Lane - 5,000 SF addition

Respectfully submitted,

Langdon Plumer, Chair  
Exeter Planning Board

## RIVER ADVISORY COMMITTEE

The River Advisory Committee is an eleven-member committee which formerly operated under the name River Study Committee. The River Advisory Committee was reconstituted by the Select Board on February 27th, 2017. The charge of the River Advisory Committee, as adopted by the Select Board, is to provide advice to the Select Board in all matters relating to the management of the Exeter and Squamscott Rivers, tributaries, and watershed within the Town's boundaries, including, but not limited to, flood control, public and private water supplies, land use, environmental habitat, recreation, public safety, and water quality.

Committee members as of December 31, 2022, include 5 at-large citizen members: Richard Huber (Chair), Lionel Ingram, Rod Bourdon, Terrie Harman and Dan Jones, and 6 ex-officio representatives: Trevor Mattera (Conservation Commission), Niko Papakonstantis (Select Board Representative), Paul Vlasich (Town Engineer), Kristen Murphy (Natural Resource Planner), Carl Wikstrom (Water-Sewer Advisory Committee) and Warren Biggins (Phillips Exeter Academy). Joanna Bartell is Recording Secretary.

Video recordings of our past meetings are available for viewing on the Town website. Supporting documents providing details related to River Advisory Committee activities are also available on the website. They include reports related to: *The Great Dam Removal*, *The FEMA Flood Map Revisions*, *The Pickpocket Dam Breach Analysis* and *The Nitrogen Control Plan*.

Normally the River Advisory Committee meets on the third Thursday of the month at 3:00 PM in the Nowak Room, but 2022 was not a normal year. Because of predictable delays in the ability to report progress, the committee met only four times: in January, March, June, and October.

The major focus of the River Advisory Committee has been the Pickpocket Dam that was determined to be a high hazard dam. Ongoing budget considerations and pending grant requests have delayed beginning the needed engineering feasibility study process. Hopefully these issues will be resolved in 2023.

**"The Alewife Festival 2022"** took place on Saturday, May 14<sup>th</sup>. It was a major celebration in Exeter, with members of the River Advisory Committee in attendance.

Looking forward, the River Advisory Committee will be focusing on the ongoing programs related to mitigating the hazards associated with the Pickpocket Dam, with particular emphasis on informing the public of all the options, their pros and cons and costs, as they emerge from the studies. Also, the committee will continue monitoring and supporting improvements focused on reducing the nitrogen flowing into Great Bay.

Respectfully submitted,

Richard Huber, Chairman

## WILLIAM ROBINSON TRUST FUND



*"The residue or balance of my property, I give and bequeath to the town of Exeter, in the state of New Hampshire, and County of Rockingham, being the place of my nativity; the INCOME of SAID property, and NO MORE; to be appropriated forever, to the support of suitable and proper teachers for the only and sole instruction of females; and I most respectfully suggest that in admitting applicants, all other things being equal, always give the preference to the poor and the orphan."*

Excerpt from the will of William Robinson, April 11, 1853

*Robinson Female Seminary Photo: Exeter Historical Society*

The Robinson Fund is a charitable trust of The Town of Exeter, whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. Due to the funds left to Exeter by William Robinson, the Robinson Female Seminary was established in 1869 and continued to operate as the only public school in Exeter to serve post-elementary females until 1955. A fire destroyed the building in 1961. The Lincoln Street Elementary School and its playground and playing fields currently sit on the former seminary property.

In 1996, the Rockingham County Probate Court ruled favorably on a petition submitted by the Trustees to establish a new Trust purpose. The Court's decree allowed for funds to be awarded to *"...enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants."* As a result, all students who have matriculated through the Exeter Region Cooperative School District's public schools have benefited in some way from the Robinson Trust.

In Spring of 2022, the William Robinson Trust Fund awarded \$23,875 to 15 deserving scholars for their second semester in college for the 2021-2022 school year. Three of these scholars graduated from the following schools: one from the University of Rochester, and two scholars from the University of New Hampshire. In Fall of 2022, we were able to extend our financial support to a total of 16 scholars and awarded \$29,475 for their first semester of the 2022-2023 school year. We continue to be honored to support such deserving students.

As of December 31, 2022, the William Robinson Trust Fund Account was valued at \$2,396,424.84.

Respectfully,  
Jamie Sirois, Secretary

The Robinson Fund Trustees: William Perkins, President; Kate Miller, Vice President; Deb Merrill, Treasurer; Jamie Sirois, Secretary, Jane McCaffery, Gwen English, and Leslie Haslam

## **SUSTAINABILITY ADVISORY COMMITTEE**

The Sustainability Advisory Committee (SAC) was formed in July, 2019.

As the pandemic and health and safety restrictions were eased, SAC was able to begin holding meetings in person. As much as the hybrid/in-person meetings allowed committee members to reduce their own carbon footprint by joining via zoom, as well as balancing and being flexible with family commitments, the committee was not able to hold hybrid meetings unless there was a quorum in person. Due to this situation, 2 valuable, key members of the SAC since 2019, decide to step down. We would like to thank them for their contributions to the committee.

One of SAC's key charges was to work with the Town to eventually have a paid Sustainability Coordinator position. With budget strains due to the pandemic, the SAC welcomed the Town's proposal of having an individual move from a part-time role in the Planning Department to the full-time role of Conservation and Sustainability Planner. SAC is grateful to have Kristen Murphy, who is actively involved in moving our agenda forward at a quicker pace and be our connection with Town departments when it comes to sustainability issues.

With the Conservation and Sustainability Planner, SAC has been able to work at a faster pace, putting together the Ordinance for banning the distribution of single-use plastics on municipal property. The Ordinance has had 3 public hearings in front of the Select Board and (as of this writing) a 4<sup>th</sup> hearing is set for January 30, 2023.

The SAC helped 2 students from Phillips Exeter Academy with their environmental project on reducing junk mail. Information was shared with residents who attended the Alewife Festival on May 14, 2022. A mini-film festival was presented at the Town Hall in the evening which saw a few people attend, but with greater communication, attendance would have been higher. Sustainability outreach was limited and it is hoped that as things resume to "normal", 2023 will see more sustainability events. SAC, once again, worked with Laney & Lu to collect pumpkins after Halloween. Laney & Lu allowed residents to drop off pumpkins into composting bins and receive a free coffee for the effort. A local chapter of the Girl Scouts volunteered with directing residents to appropriate bins to leave their pumpkins. Mr. Fox Composting collected the pumpkins. Flyers for the event were posted with information on why pumpkins should not be landfilled as they add to the carbon emissions.

The SAC continues to raise awareness of FREE composting of all organics available to residents as the Transfer Station. Mr. Fox provides composting bins – a welcomed service. Also, with efforts by DPW, the organization Helpsy collects curbside unwanted textiles for recycling, meaning less going to landfills. With continued effort to spread awareness, it is hoped that more people will see a reduction in the number of blue bags they are using for landfill.

The SAC continues to work on how to reach out and utilize social media to engage with more Exeter residents. The committee continues to post environmental tips and articles on its Facebook page and works closely with DPW to ensure that residents are up to date with what is recyclable.

SAC will continue working and fulfilling its charge (which was updated in 2022) into 2023.

For and on behalf of the SAC,

Chetana Parmar  
Sustainability Advisory Committee Chair

## SWASEY PARKWAY TRUSTEES

The 2022 year has been interesting for the Parkway. At the March elections it was voted to close part of the roadway in the Parkway. At the time of writing this report we have not heard a ruling from the State as to whether this can be done or not. The hope is that whatever the outcome, the Parkway will be able to be enjoyed by everyone who lives in Exeter and comes to visit our town.

The Trustees began this year doing a lot of pruning and tree removal that we felt was needed from years of putting this work off. We made a plan and Mr. Short volunteered to work with tree companies to solicit bids. During this process he learned that several companies do projects for Arbor Day and they reached out to him asking if they could work at the Parkway for a day. Four tree companies were involved in this endeavor and donated their time to do tree work in the Parkway. The Trustees were very grateful for them doing this volunteer work. In the end, it cost the Trustees two meals during the day for the crews which were also organized by Mr. Short. The Trustees would also like to thank Mark W. Damsell for helping on this day to keep people who walked in the Parkway safe during the work.

The extreme drought this past summer did not help the green space in the Parkway. Although it did not cause any cancelation of the many events that were held in the Parkway. The late season rain did help the green space and plant material recover during the fall months.

At the time of this writing, the Parkway is closed for the sewer project that is replacing pipes from the Jady Hill neighborhood. Pipes are being installed under the river and the installation is scheduled to be complete by the end of January, 2023.

Regional storms in December flooded the Parkway and we received many pictures of the flooded Parkway. The height of the water could be what the future will hold for the Parkway and now is the time to start planning for ideas of how to deal with this in the future.

The Trustees would like to thank the many volunteers that donate their time to the upkeep of the Parkway and its several planting gardens. Without the volunteers a lot of things may not get accomplished to keep the Parkway looking good.

Lastly, I want to thank the Trustees and the Select Board for all they do to help with keeping this green space a viable place for the people of Exeter and visitors to our Town to enjoy throughout the year.

Respectfully submitted,

Dwane Staples  
Dave Short  
Darius Thompson

TOWN OF EXETER TRUST FUNDS AS OF DECEMBER 31,2022

| Principal    | Name                               | Sub-Acct # | Beginning Balance   | Total Deposits    | Total Withdrawals | Interest Earned YTD | Ending Balance      |
|--------------|------------------------------------|------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| 30,599.50    | <b>CEMETERY</b>                    |            | 30,637.57           |                   | 38.07             | 92.29               | 30,691.79           |
|              | <b>TOWN TRUST FUNDS</b>            |            |                     |                   |                   |                     |                     |
| 47,233.26    | Sick/Retirement                    | 102        | 47,388.72           | 100,000.00        |                   | 415.92              | 147,804.64          |
| 445,150.00   | Ambulance Expendable Trust         | 106        | 19,757.84           |                   |                   | 59.15               | 19,816.99           |
| 7,434.00     | Transportation Fund                | 107        | 131,666.87          | 70,901.00         | 55,545.75         | 336.80              | 147,358.92          |
| 10,000.00    | Fogg Rollins Cemetery              | 108        | 10,590.72           |                   |                   | 31.70               | 10,622.42           |
| 27,000.00    | Town of Exeter Cemeteries          | 109        | 9,017.06            | 250.00            |                   | 27.67               | 9,294.73            |
| 7,500.00     | Swasey Parkway Pavilion Maint Fd   | 110        | 248.63              |                   |                   | 0.75                | 249.38              |
| 75,690.00    | Swasey Parkway Maint Fund          | 111        | 77,200.31           | 19,702.83         | 4,738.21          | 258.01              | 92,422.94           |
| 26,567.28    | Swasey Parkway Exp Tr Fund         | 112        | 32,971.25           |                   |                   | 98.70               | 33,069.95           |
| 6,725.02     | Exeter Development Commission      | 113        | 6,750.50            |                   |                   | 20.21               | 6,770.71            |
| 1,062.62     | George S. Yeaton                   | 301        | 1,167.31            |                   |                   | 3.48                | 1,170.79            |
| 500.00       | Kate Holland-Colored               | 302        | 852.22              |                   |                   | 2.55                | 854.77              |
| 100.00       | Lucy Soule                         | 305        | 127.80              |                   |                   | 0.38                | 128.18              |
| 720.00       | Elizabeth Folsom                   | 306        | 1,232.35            |                   |                   | 3.69                | 1,236.04            |
| 1,000.00     | Elizabeth Folsom                   | 307        | 1,715.94            |                   |                   | 5.14                | 1,721.08            |
| 50,000.00    | Arterial Shoulder Widening         | 902        | 14,980.46           |                   |                   | 44.85               | 15,025.31           |
| 65,000.00    | Equipment Replacement              | 903        | 48.87               |                   |                   | 0.14                | 49.01               |
| 135,000.00   | Culvert Replacement/Rehabilitation | 904        | 524.50              |                   |                   | 1.57                | 526.07              |
| 5,000.00     | Renew Energy Capital Res.          | 905        | 5,369.22            |                   |                   | 16.09               | 5,385.31            |
| 1,000.00     | Exeter Train Station Improv.       | 906        | 1,073.91            |                   |                   | 3.22                | 1,077.13            |
| 35,000.00    | Snow/Ice Non Capital Res.          | 907        | 103,184.23          | 50,000.00         |                   | 445.92              | 153,630.15          |
| 80,000.00    | Capital Improvements-Sidewalks     | 908        | 145,336.89          |                   |                   | 435.07              | 145,771.96          |
| 50,000.00    | Master Plan Non-Capital Reserve    | 910        | 251.51              |                   |                   | 0.76                | 252.27              |
| 100,000.00   | Parks Improvement Cap Res Fund     | 911        | 97,562.77           | 100,000.00        |                   | 566.67              | 198,129.44          |
|              | <b>LIBRARY TRUST FUNDS</b>         |            |                     |                   |                   |                     |                     |
| 5,000.00     | Harriet Greer                      | 201        | 5,006.25            |                   | 6.25              | 14.95               | 5,014.95            |
| 151.36       | Albert Buzell                      | 202        | 151.55              |                   | 0.19              | 0.46                | 151.82              |
| 2,000.00     | Albert Buzell                      | 203        | 2,002.50            |                   | 2.50              | 5.98                | 2,005.98            |
| 2,018.29     | Charles Merrill                    | 204        | 2,020.81            |                   | 2.52              | 6.05                | 2,024.34            |
| 3,000.00     | Charles Merrill                    | 205        | 3,003.75            |                   | 3.75              | 8.98                | 3,008.98            |
| 3,300.00     | Harriet Merrill                    | 206        | 3,304.12            |                   | 4.12              | 9.88                | 3,309.88            |
| 1,284.05     | Harriet Merrill                    | 207        | 1,285.66            |                   | 1.61              | 3.83                | 1,287.88            |
| 500.00       | John O'Neil                        | 208        | 500.62              |                   | 0.62              | 1.51                | 501.51              |
| 100.00       | Abner Merrill                      | 209        | 100.12              |                   | 0.12              | 0.31                | 100.31              |
| 5,000.00     | Abner Merrill                      | 210        | 5,006.25            |                   | 6.25              | 14.95               | 5,014.95            |
| 500.00       | Nic & Lucy Soule                   | 211        | 500.62              |                   | 0.62              | 1.51                | 501.51              |
|              | <b>EXETER SCHOOLTRUST FUNDS</b>    |            |                     |                   |                   |                     |                     |
| 105,327.24   | Expendable Sick Trust              | 401        | 70,581.08           |                   |                   | 211.28              | 70,792.36           |
| 165,843.25   | Wheelwright Trust                  | 409        | 153,447.90          |                   | 924.43            | 456.86              | 152,980.33          |
| 75,000.00    | Special Ed Trust Fund ESD          | 410        | 150,372.24          | 150,000.00        |                   | 749.46              | 301,121.70          |
| 468,000.00   | School District Cap. Reserve       | 901        | 151,431.28          |                   |                   | 453.30              | 151,884.58          |
|              | <b>ERCSD TRUST FUNDS</b>           |            |                     |                   |                   |                     |                     |
| created 1999 | Capital Reserve                    | 844        | 412,278.88          |                   | 150,000.00        | 876.19              | 263,155.07          |
| created 2001 | Maintenance Fund                   | 845        | 527,535.50          |                   |                   | 2,014.04            | 529,549.54          |
| created 2002 | Special Education                  | 846        | 531,426.46          |                   |                   | 1,590.81            | 533,017.27          |
| created 2017 | Wheelwright Trust                  | 847        | 488,203.52          |                   | 4,000.00          | 1,451.87            | 485,655.39          |
| created 2018 | Paul A Flynn Memorial Exp TF       | 848        | 8,340.04            |                   |                   | 24.96               | 8,365.00            |
| created 2016 | Synthetic Turf Replacement CRF     | 909        | 105.46              |                   |                   | 0.31                | 105.77              |
|              | <b>TOTALS</b>                      |            | <b>3,256,262.06</b> | <b>490,853.83</b> | <b>215,275.01</b> | <b>10,768.22</b>    | <b>3,542,609.10</b> |



## WATER AND SEWER ADVISORY COMMITTEE

The Town of Exeter's **Water and Sewer Advisory Committee** is a volunteer committee of Town residents providing technical, financial and planning input to the Select Board and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long-term management approach. The Committee provided financial and rate impact input of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 25 years or more.

Budget recommendations provided for water system and facility improvements at the Portsmouth Avenue Water Treatment Plant continued from the past several years to extend the life and capabilities of the supply operation.

On the sewer side of operations, the Committee provided input to DPW on funds for construction of various small sewer system projects conducted during the year were recommended in the Capital Improvements Plan (CIP) for the Department.

Our fall budgeting process was a collaborative effort between our Committee and the Town Budget Recommendations Committee. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget. This approach has been successfully used for over 20 years and has lessened the rate impacts of planned capital improvements to both systems. The Committee conducted their annual rate analysis of budget impacts in the Spring and, based on the healthy reserve accounts, deferred adjusting water and sewer rates to 2023. In addition, an analysis of our rate model, last conducted in 2015, is planned in 2023.



Our state-of-the-art Wastewater Treatment Facility on Newfields Road, now three years old, continues to have successful operations, meeting or exceeding all federal discharge guidelines in the Squamscott River.

On the administrative side, the Committee continued to fine tune the abatement request process. With steadily increasing capital and operations costs due to changing environmental regulations, the

Committee is looking for ways to lessen impacts of accidental discharges from user's systems. We will continue to review the current Rate Structure in 2023.

The Committee looks forward to 2023 as a continued interactive process with the Town Manager, Town departments and ratepayers to implement needed facility and infrastructure upgrades for a fair, reasonable and affordable cost.

Respectfully submitted,

Robert Kelly, Chairman  
Ben Mosher, Carl Wikstrom, Mark Fabian,  
Molly Cowan, Select Board Representative

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is a five-member, quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. The Board also hears requests for extension of approvals. During 2022, the Zoning Board of Adjustment held nine (9) meetings and considered a total of twenty (20) applications for various types of zoning relief. The Board reviewed thirteen (13) variance requests; 8 were granted, 2 were denied and 3 are pending. Seven (7) special exception applications were reviewed with 5 being granted, one denied and one pending.

The Zoning Board of Adjustment currently has one vacancy for a regular voting member and two vacancies for alternate members. We invite residents of Exeter who are interested in land use and economic development issues to contribute to their community by offering to serve on any of the land use boards and/or commissions. The Zoning Board meets regularly on the third Tuesday of each month at 7:00 PM in the Nowak Room of the Town Office Building.

The past year was a difficult one for the Board, as it is with deep sorrow that we remember two of our board members who unexpectedly passed away in 2022 – Anne Surman and Rick Thielbar. Anne served as a member of the Zoning Board beginning in 2020. Rick's service began in 2011, first as an alternate and later as a regular member, spending time as Clerk, Vice-Chair and Chair of the Board. Their service and dedication to the Town will be missed by all.

The Board would like to express its continued appreciation for the dedication and support of our fine Building Department staff, Barb McEvoy and Doug Eastman.

Respectfully submitted,  
Kevin M. Baum  
Chair

Members: Robert Prior, Vice-Chair  
Laura Davies  
Joanne Petito, Alternate

Esther Olson-Murphy, Clerk  
Martha Pennell, Alternate  
David Mirsky, Alternate



|                               |
|-------------------------------|
| <b>2022</b><br><b>\$24.75</b> |
|-------------------------------|

## Tax Rate Breakdown Exeter

| Municipal Tax Rate Calculation |                     |                 |                |
|--------------------------------|---------------------|-----------------|----------------|
| Jurisdiction                   | Tax Effort          | Valuation       | Tax Rate       |
| Municipal                      | \$13,333,275        | \$2,238,162,843 | <b>\$5.96</b>  |
| County                         | \$1,975,905         | \$2,238,162,843 | <b>\$0.88</b>  |
| Local Education                | \$36,843,316        | \$2,238,162,843 | <b>\$16.46</b> |
| State Education                | \$3,175,276         | \$2,192,122,843 | <b>\$1.45</b>  |
| <b>Total</b>                   | <b>\$55,327,772</b> |                 | <b>\$24.75</b> |

| Village Tax Rate Calculation |            |           |               |
|------------------------------|------------|-----------|---------------|
| Jurisdiction                 | Tax Effort | Valuation | Tax Rate      |
| <b>Total</b>                 | <b>\$0</b> |           | <b>\$0.00</b> |

| Tax Commitment Calculation           |                     |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort           | \$55,327,772        |
| War Service Credits                  | (\$301,750)         |
| Village District Tax Effort          | \$0                 |
| <b>Total Property Tax Commitment</b> | <b>\$55,026,022</b> |

|                                                                                                                                                                                                        |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| <br>Sam Greene<br>Director of Municipal and Property Division<br>New Hampshire Department of Revenue Administration | 11/18/2022 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|

## Appropriations and Revenues

### Municipal Accounting Overview

| Description                               | Appropriation       | Revenue        |
|-------------------------------------------|---------------------|----------------|
| Total Appropriation                       | \$40,683,335        |                |
| Net Revenues (Not Including Fund Balance) |                     | (\$26,312,930) |
| Fund Balance Voted Surplus                |                     | (\$478,395)    |
| Fund Balance to Reduce Taxes              |                     | (\$1,000,000)  |
| War Service Credits                       | \$301,750           |                |
| Special Adjustment                        | \$0                 |                |
| Actual Overlay Used                       | \$139,515           |                |
| <b>Net Required Local Tax Effort</b>      | <b>\$13,333,275</b> |                |

### County Apportionment

| Description                           | Appropriation      | Revenue |
|---------------------------------------|--------------------|---------|
| Net County Apportionment              | \$1,975,905        |         |
| <b>Net Required County Tax Effort</b> | <b>\$1,975,905</b> |         |

### Education

| Description                                    | Appropriation       | Revenue       |
|------------------------------------------------|---------------------|---------------|
| Net Local School Appropriations                | \$21,192,987        |               |
| Net Cooperative School Appropriations          | \$24,055,798        |               |
| Net Education Grant                            |                     | (\$5,230,193) |
| Locally Retained State Education Tax           |                     | (\$3,175,276) |
| <b>Net Required Local Education Tax Effort</b> | <b>\$36,843,316</b> |               |
| State Education Tax                            | \$3,175,276         |               |
| State Education Tax Not Retained               | \$0                 |               |
| <b>Net Required State Education Tax Effort</b> | <b>\$3,175,276</b>  |               |

## Valuation

### Municipal (MS-1)

| Description                                                                                  | Current Year    | Prior Year      |
|----------------------------------------------------------------------------------------------|-----------------|-----------------|
| Total Assessment Valuation with Utilities                                                    | \$2,238,162,843 | \$2,218,420,894 |
| Total Assessment Valuation without Utilities                                                 | \$2,192,122,843 | \$2,173,430,694 |
| Commercial/Industrial Construction Exemption                                                 | \$0             | \$0             |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$2,238,162,843 | \$2,218,420,894 |

### Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

# Exeter

## Tax Commitment Verification

### 2022 Tax Commitment Verification - RSA 76:10 II

| Description                   | Amount       |
|-------------------------------|--------------|
| Total Property Tax Commitment | \$55,026,022 |
| 1/2% Amount                   | \$275,130    |
| Acceptable High               | \$55,301,152 |
| Acceptable Low                | \$54,750,892 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

|                                                                        |                  |
|------------------------------------------------------------------------|------------------|
| <b>Commitment Amount</b>                                               | \$56,893,164.67  |
| Less amount for any applicable Tax Increment Financing Districts (TIF) | (\$1,881,614.47) |
| <b>Net amount after TIF adjustment</b>                                 | \$55,011,550.20  |

**Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.**

|                                        |                         |
|----------------------------------------|-------------------------|
| <b>Tax Collector/Deputy Signature:</b> | <b>Date:</b> 11/18/2022 |
|----------------------------------------|-------------------------|

## Requirements for Semi-Annual Billing

### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Exeter              | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2022 Tax Rate | \$24.75        | \$12.38              |

Associated Villages

## Fund Balance Retention

|                                                |                     |
|------------------------------------------------|---------------------|
| <b>Enterprise Funds and Current Year Bonds</b> | <b>\$17,926,925</b> |
| <b>General Fund Operating Expenses</b>         | <b>\$64,750,907</b> |
| <b>Final Overlay</b>                           | <b>\$139,515</b>    |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

| 2022 Fund Balance Retention Guidelines: Exeter |                    |
|------------------------------------------------|--------------------|
| Description                                    | Amount             |
| <b>Current Amount Retained (6.22%)</b>         | <b>\$4,026,918</b> |
| 17% Retained <i>(Maximum Recommended)</i>      | \$11,007,654       |
| 10% Retained                                   | \$6,475,091        |
| 8% Retained                                    | \$5,180,073        |
| 5% Retained <i>(Minimum Recommended)</i>       | \$3,237,545        |

Town of Exeter - Vendors Paid > \$3K - For the Year ended December 31, 2022

| Vendor Name                                 | Amount  | Vendor Name                                        | Amount     | Vendor Name                                | Amount    | Vendor Name                                   | Amount    | Vendor Name                                | Amount    |
|---------------------------------------------|---------|----------------------------------------------------|------------|--------------------------------------------|-----------|-----------------------------------------------|-----------|--------------------------------------------|-----------|
| 131 Portsmouth Ave, LLC                     | 16,829  | COLLINS SPORTS CENTER INC.                         | 22,837     | H.T. BERRY CO. INC.                        | 14,481    | NORTH CENTRAL LABORATORIES OF WISCONSIN, INC. | 3,945     | SYSTEMWORKS, LLC                           | 4,350     |
| A & B LOCKSMITH SERVICE LLC                 | 6,164   | COLONIAL LIFE                                      | 5,515      | HACH COMPANY                               | 34,900    | NorthEast Earth Mechanics, Inc                | 550,555   | TARBELL & BRODICH PROFESSIONAL ASSOCIATION | 6,271     |
| A & D INSTRUMENTS                           | 14,392  | COMCAST                                            | 8,220      | HARCROS CHEMICALS INC                      | 26,320    | NORTHEAST ELECTRICAL DISTRIBUTORS             | 3,965     | TASC                                       | 16,000    |
| AA TRACKING, INC                            | 7,653   | COMEAU SERVICES, LLC                               | 3,000      | HARRISON SHRADER ENTERPRISES, LLC          | 20,152    | NORTHERN NE PASSENGER                         | 14,454    | TAX-EXEMPT LEASING CORP                    | 149,452   |
| AAA POLICE SUPPLY                           | 11,089  | Commission on Accreditation- Law Enforcement, Inc  | 11,450     | HARTMANN ENTERPRISES                       | 8,021     | OFFICE DEPOT                                  | 5,841     | TD EQUIPMENT FINANCE, INC                  | 123,884   |
| ACADEMY TAXI INC                            | 6,431   | COMSTAR LLC                                        | 30,352     | HAVEN                                      | 7,500     | ORGANIC FIRST LLC                             | 18,650    | TE TON ENVIRONMENTAL PLLC                  | 9,027     |
| ACCESS SPORTS MED & ORTHOPAEDICS            | 3,523   | CONSOLIDATED COMMUNICATIONS                        | 9,443      | HEALTHTRUST INC                            | 2,779,358 | OVERHEAD DOOR CO.                             | 16,399    | ARTS INDUSTRY ALLIANCE-AIA                 | 3,000     |
| ADVANCED ELECTRONIC DESIGN INC              | 5,524   | Consolidated Communication of Northern New England | 46,406     | HEALTHTRUST, INC                           | 42,073    | PEOPLE GIS                                    | 33,450    | TelVue Corporation                         | 5,300     |
| ADVANCED PUMP COMPANY, INC                  | 8,600   | CONTRAST CONCRETE, LLC                             | 12,245     | HOLLAND CO. INC.                           | 19,021    | Pettinelli & Associates                       | 5,643     | THE DIRT DOCTORS,LLC                       | 10,200    |
| Aerzen USA Corp                             | 6,048   | COYNE CHEMICAL CO INC.                             | 8,416      | HOME DEPOT                                 | 3,303     | PHILLIPS EXETER ACADEMY                       | 55,717    | THE SOURCING GROUP, LLC                    | 4,899     |
| AFLAC                                       | 20,478  | CROSSROADS HOUSE INC.                              | 6,125      | Horizon Associates                         | 7,200     | Thomas M. Closson, Attorney at Law, PLLC      | 5,131     | TI-SALES INC                               | 4,070     |
| AIRGAS USA LLC                              | 6,170   | EILEEN R. CONNER                                   | 3,575      | HORSLEY WITTEN GROUP INC.                  | 29,750    | PINE STATE ELEVATOR                           | 6,303     | TIGER SUPPLIES, INC                        | 92,612    |
| All Natural Landscaping                     | 13,675  | D F RICHARDS ENERGY GROUP                          | 6,633      | HOYLE TANNER & ASSOCIATES INC              | 399,644   | PIONEER MANUFACTURING COMPANY                 | 17,262    | TITLE PRO, LLC                             | 4,208     |
| Amazon Capital Services                     | 20,773  | D&P SWIMMING POOL INC.                             | 5,061      | IDEXX DISTRIBUTION INC.                    | 3,985     | Pitney Bowes Global Financial Services, LLC   | 7,291     | TM CRANE SERVICE LLC                       | 1,151,616 |
| AMERICAN EXCAVATING CORPORATION             | 5,774   | D.M. BURNS SECURITY INC                            | 16,888     | Independent Archaeological Consulting, LLC | 4,138     | PITNEY BOWES RESERVE ACCOUNT                  | 20,000    | Total Notice, LLC                          | 3,300     |
| American Thunder Fireworks                  | 8,000   | DAN DUNN PLUMBING & HEATING,LLC                    | 43,915     | INDUSTRIAL PROTECTION SERVICES,LLC         | 48,795    | Polydyne Inc                                  | 41,998    | TOWN OF EXETER W/S                         | 37,778    |
| ANNIE'S ANGELS MEMORIAL FUND INC            | 4,500   | Day's Landscaping, Inc                             | 22,414     | INSPIRED ORNAMENTAL, LLC                   | 21,300    | POWER PLAN                                    | 5,823     | TRADEBE ENVIRONMENTAL SERVICES LLC         | 22,540    |
| ARJAY ACE HARDWARE INC.                     | 27,320  | DENNIS K BURKE INC.                                | 153,058    | INTERWARE DEVELOPMENT                      | 9,229     | POWER UP GENERATOR SERVICE CO.                | 70,864    | TREASURER OF STATE NH                      | 4,900     |
| AT & T MOBILITY-NATIONAL ACCOUNTS           | 7,599   | Dennison Lubricants, Inc.                          | 8,528      | Icom Watercare, Inc                        | 21,309    | PowerDMS, Inc.                                | 4,902     | TREASURER STATE OF NH                      | 3,879,191 |
| AT&T Mobility                               | 12,259  | DEVINE, MILLIMET & BRANCH                          | 9,150      | J M HAYDEN EQUIPMENT, LLC                  | 3,300     | PREMIER GLASS GLAZING LLC                     | 10,568    | TREASURER STATE OF NH                      | 5,355     |
| ATLANTIC TACTICAL                           | 4,877   | DONNA KERWIN LANE                                  | 14,187     | Jack of All Blades                         | 5,105     | PRIMEX                                        | 515,714   | TREASURER STATE OF NH                      | 29,365    |
| Atlas Copco Compressors, LLC                | 12,822  | Dragon Mosquito Control                            | 36,000     | JACKSON LEWIS , LLP                        | 23,683    | PRO-TURF LANDSCAPING OF SOUTHERN NH, LLC      | 8,960     | TREASURER STATE OF NH                      | 311,632   |
| Auto Value Parts Store                      | 4,221   | E.J. PRESCOTT                                      | 3,058      | Jamco Excavators                           | 2,135,048 | PRODUCTIVE PARKS, LLC                         | 3,840     | TREASURER STATE OF NH                      | 5,336     |
| AVESTA FOUR MEETING PLACE, LLC              | 14,136  | EASTERN ANALYTICAL INC                             | 25,227     | JASON HOUDE HVAC, LLC                      | 22,649    | RALPH MAHONEY & SONS INC.                     | 15,263    | Trihedral Engineering Limited              | 8,037     |
| AXON ENTERPRISE, INC                        | 3,553   | EASTERN MINERALS, INC                              | 129,160    | Jason Schreiber                            | 7,904     | Rave Mobile Safety                            | 4,007     | TRITECH SOFTWARE SYSTEMS                   | 24,620    |
| Craig R. Barlow                             | 3,000   | ELECTRIC LIGHT COMPANY INC                         | 3,697      | JDSCC                                      | 58,487    | RBG INC                                       | 3,155     | TWO WAY COMMUNICATIONS                     | 322,776   |
| Bedard Preservation and Restoration         | 43,720  | ELIMINATOR INC                                     | 4,145      | KG BLOOD AND SONS,LLC                      | 27,888    | Red's Restrooms, Inc                          | 15,238    | TYLER TECHNOLOGIES, INC                    | 8,161     |
| BELL & FLYNN INC.                           | 483,038 | ELLIOT HOSPITAL                                    | 11,850     | KNOX COMPANY                               | 8,676     | REHRIG PACIFIC COMPANY                        | 13,475    | UNDERWOOD SOLUTIONS INC.                   | 317,513   |
| Belson Outdoors LLC                         | 18,449  | EMANUEL ENGINEERING INC.                           | 6,637      | Kyle E. Taylor Enterprise, LLC.            | 14,690    | RICHIE MC FARLAND CENTER                      | 5,951     | UNDERWOOD ENGINEERS INC                    | 332,049   |
| BEN'S UNIFORMS INC.                         | 36,026  | Environmental Operating Solutions                  | 35,860     | LAKES REGION ENVIRONMENTAL CONTRACTORS     | 5,951     | RMG ENTERPRISE LLC                            | 7,718     | UNIFIRST CORPORATION                       | 19,492    |
| BERGERON PROTECTIVE CLOTHING LLC            | 59,595  | Epac Network LTD                                   | 13,176     | LAKES REGION FIRE APPARATUS                | 4,232     | ROCK COUNTY CONSERVATION DISTRICT             | 5,925     | UNILIT- ELECTRIC                           | 688,640   |
| BEST OF TIMES                               | 3,209   | ERIC JAEGER                                        | 3,200      | Lang Construction & Renovation             | 4,708     | ROCKINGHAM COMMUNITY ACTION                   | 10,000    | UNILIT- GAS                                | 54,449    |
| BIG BROTHERS BIG SISTERS OF NH              | 9,000   | ESRI INC                                           | 5,800      | LASER PRINT PLUS                           | 7,000     | ROCKINGHAM COUNTY - TREASURER                 | 1,975,905 | UNIVAR USA, INC                            | 15,604    |
| BLUE RIBBON CLEANERS                        | 10,968  | EXETER AREA CHAMBER COMMERCE                       | 45,041     | Lavallee Brexinger PLLC                    | 79,407    | ROCKINGHAM NUTRITION MEALS ON WHEELS          | 9,785     | US PLAYGROUND SURFACING, LLC               | 11,099    |
| BODY ARMOR OUTLET LLC                       | 13,639  | EXETER BRASS BAND                                  | 3,734      | LEAF                                       | 3,024     | ROCKINGHAM NUTRITION AND                      | 20,000    | USA BLUEBOOK                               | 28,003    |
| BORDEN REMINGTON                            | 17,943  | EXETER CHARITABLE FOUNDATION                       | 3,000      | LHS ASSOC. INC.                            | 8,602     | ROCKINGHAM PLANNING COMMISSION                | 24,838    | USI CONSULTING GROUP, INC.                 | 7,250,000 |
| BOSTON & MAINE CORP TREASURER               | 3,847   | EXETER HOUSING AUTHORITY                           | 3,218      | LIBERTY MUTUAL INSURANCE GROUP             | 24,072    | CHERYL ROSSMAN                                | 6,313     | UTILITY ASSOCIATES, INC                    | 232,870   |
| BOUNDTREE MEDICAL LLC                       | 3,400   | EXETER LUMBER LLC                                  | 3,426      | Link Computer Corporation                  | 19,095    | RYE BEACH LANDSCAPING                         | 30,440    | UTILITY SERVICE COMPANY INC.               | 154,023   |
| BULL DOG FIRE APPARTUS INC                  | 8,698   | EXETER MONUMENT WORKS                              | 4,704      | LORAL PRESS INC                            | 5,053     | SA MCLEAN, INC                                | 4,000     | VERIZON WIRELESS                           | 14,632    |
| BUXTON OIL CO INC                           | 3,177   | EXETER POLICE DEPARTMENT                           | 3,158      | LOWES                                      | 8,987     | SANDBOX EXCAVATING                            | 11,360    | VHB                                        | 38,904    |
| C&S SPECIALTY INC                           | 8,526   | EXETER PUBLIC LIBRARY                              | 257,807    | MAILINGS UNLIMITED                         | 8,485     | SANEL AUTO PARTS CO.                          | 3,854     | VISION GOVERNMENT SOLUTIONS INC            | 15,519    |
| C.N.WOOD CO INC                             | 13,802  | EXETER REGION CO-OP SCHOOL DISTRICT                | 19,946,162 | MARKINGS INC.                              | 25,072    | Sanel NAPA Exeter                             | 14,621    | WALKER & DUNLOP, LLC                       | 3,500     |
| CANOBIE LAKE PARK                           | 3,330   | EXETER RIVER MHP CO-OP                             | 8,106      | MCFARLAND FORD INC.                        | 261,343   | SAVATREE                                      | 14,975    | WASTE MANAGEMENT CORP SERVICES             | 1,206,802 |
| CANON SOLUTIONS AMERICA INC                 | 4,180   | EXETER SCHOOL DISTRICT                             | 18,226,332 | MAG RETAIL HOLDINGS-FFD LLC                | 137,499   | Town of Seabrook                              | 3,250     | WASTE ZERO INC                             | 124,713   |
| CAP WORLD-NORTH HAMPTON                     | 8,500   | EXTENDOBED                                         | 5,109      | Melanson                                   | 39,500    | SEACOAST CHIEF FIRE OFFICERS                  | 6,631     | Weston & Sampson Engineers Inc.            | 43,010    |
| CARTOGRAPHIC ASSOCIATES INC                 | 4,465   | F W WEBB                                           | 43,137     | SWEET SUNDAYS LLC                          | 7,056     | SEACOAST EMERGENCY RESPONSE TEAM              | 5,000     | WHB CONCERT PRODUCTION, LLC                | 8,114     |
| CARUS CORPORATION                           | 29,947  | FENCES UNLIMITED INC                               | 4,155      | MITCHELL MUNICIPAL GROUP P.A.              | 116,530   | SEACOAST MEDIA GROUP                          | 4,152     | SEAN MANNING                               | 18,930    |
| Center for Occupational & EE Health         | 23,687  | FERGUSON WATERWORKS                                | 6,001      | MONSON CO.INC.                             | 3,511     | SEACOAST MENTAL HEALTH                        | 9,000     | White Mountain Cable Construction, LLC     | 3,525     |
| Certified Computer Solutions, LLC           | 48,648  | FIRST LIGHT FIBER, INC                             | 35,812     | MOTOROLA SOLUTIONS INC.                    | 92,133    | SERGEANT LABORATORIES, INC                    | 12,243    | WHITE'S WELDING COMPANY, INC               | 6,888     |
| CHADWICK- BAROSS INC                        | 3,194   | FIRST STUDENT, INC                                 | 12,085     | MTS SERVICES                               | 43,590    | SERVICE CREDIT UNION                          | 23,151    | WILLIAM FRANTZ CASSELL                     | 7,590     |
| CHALLENGER TEAMWEAR                         | 6,657   | FISHER AUTO PARTS                                  | 4,749      | MUNICIPAL PEST MANAGEMENT INC              | 8,000     | SHERWIN-WILLIAMS                              | 9,406     | WIND RIVER ENVIRONMENTAL LLC               | 29,925    |
| CHAPPELL TRACTOR EAST LLC                   | 3,530   | FLOW ASSESSMENT SERVICES, LLC                      | 11,250     | MUNICIPAL RESOURCES INC                    | 110,162   | Smارش, Inc                                    | 8,987     | WITMER PUBLIC SAFETY GROUP INC             | 14,700    |
| ChemScan, Inc                               | 7,237   | FLOREY SUPPLIERS INC                               | 3,222      | MYRTLE STREET APTS INC                     | 3,864     | Snook's Mobile Screening                      | 10,000    | WM RECYCLE AMERICA                         | 112,840   |
| Chemsearch                                  | 7,957   | GAC Chemical Group                                 | 8,439      | N.GRANESE & SONS,INC                       | 49,500    | SPRAGUE OPERATING RESOURCES LLC               | 27,400    | WOMENADE                                   | 4,000     |
| CHILD & FAMILY SERVICES                     | 9,000   | GASKET SEAL PACKING NETWORK INC                    | 11,205     | HUDSON HOME HEALTH CARE, INC               | 20,076    | ST. VINCENT de PAUL                           | 8,000     | WRIGHT-PIERCE                              | 294,686   |
| CHILD SUPPORT REGIONAL PROCESSING           | 28,892  | GC/AAA FENCES INC                                  | 16,196     | NE PBA INC IUPA LOCAL 9000 AFL-CIO         | 18,045    | Stantec Consulting Services, Inc              | 19,055    | Xylem Water Solutions U.S.A. Inc.          | 87,047    |
| HANNA FARM AND GARDEN, INC                  | 17,182  | GEOSYNTEC CONSULTANTS                              | 15,895     | NEW ENGLAND BARRICADE                      | 7,570     | STAPLES CREDIT PLAN                           | 3,234     | YANKEE CLIPPER YARD MAINTENANCE, LLC       | 12,155    |
| Cintas Corporation                          | 7,595   | GLOBAL EQUIPMENT CO.                               | 17,482     | NEW ENGLAND RECREATION GROUP               | 86,075    | STATE EMPLOYEE'S ASSOC. of NH                 | 15,754    | YETI LANDCARE, LLC                         | 39,188    |
| CITIZEN'S BANK                              | 308,052 | GOVCONNECTION INC.                                 | 16,907     | NEW ENGLAND VEHICLE OUTFITTERS, LLC        | 43,370    | STRYKER SALES CORP                            | 66,502    |                                            |           |
| CITY OF ROCHESTER                           | 47,016  | W.W. GRAINGER,INC                                  | 22,784     | NEW HAMPSHIRE MUNICIPAL ASSOCIATION        | 15,350    | RONALD B. MORIN                               | 4,222     |                                            |           |
| CIVIL & ENVIRONMENTAL CONSULTANTS           | 13,020  | GREATAMERICA FINANCIAL SERVICES                    | 26,300     | NEWELL & CRATHERN                          | 21,305    | SULLIVAN TIRE COMPANIES                       | 9,000     |                                            |           |
| CLEAN BY THE SEA, LLC                       | 107,965 | GREATER SEACOAST COMMUNITY HEALTH                  | 5,000      | NH FISH AND GAME                           | 11,291    | SUMMERWIND PROPERTY MAINTENANCE               | 8,340     |                                            |           |
| Clean Waters                                | 4,265   | GREEN MOUNTAIN PIPELINE SERVICE                    | 81,730     | NH Municipal Bond Bank                     | 467,075   | SUMMIT SIGNS                                  | 3,240     |                                            |           |
| CLINICAL 1 HOME MEDICAL                     | 13,583  | GREENWOOD EMERGENCY VEHICLES INC                   | 639,003    | NEW HAMPSHIRE MUNICIPAL BOND BANK          | 2,920,244 | Synagro Northeast, LLC                        | 510,263   |                                            |           |
| CMA ENGINEERS INC                           | 29,960  | GUARDIAN TRACKINGLLC                               | 3,243      | NICOLE SAWYER PSD PLLC                     | 6,625     |                                               |           |                                            |           |
| COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORT | 20,000  | GZA GEDEVIRONMENTAL INC                            | 303,248    |                                            |           |                                               |           |                                            |           |

| <b>Town of Exeter</b>                              |                                     |           |                         |                          |                       |                        |                   |
|----------------------------------------------------|-------------------------------------|-----------|-------------------------|--------------------------|-----------------------|------------------------|-------------------|
| <b>Employee Gross Earnings Report FY 2022</b>      |                                     |           |                         |                          |                       |                        |                   |
| <b>Department / Position</b>                       | <b>Employee Name</b>                |           | <b>Regular Earnings</b> | <b>Overtime Earnings</b> | <b>Special Detail</b> | <b>*Other Earnings</b> | <b>Total</b>      |
| <b>Select Board</b>                                |                                     |           |                         |                          |                       |                        |                   |
| Selectwoman                                        | Belanger                            | Nancy     | 2,250                   |                          |                       |                        | 2,250             |
| Vice-Chairwoman                                    | Cowan                               | Molly     | 3,000                   |                          |                       |                        | 3,000             |
| Clerk                                              | Gilman                              | Julie     | 3,000                   |                          |                       |                        | 3,000             |
| Chairman                                           | Papakonstantis                      | Niko      | 4,000                   |                          |                       |                        | 4,000             |
| Selectwoman                                        | Roudtree Oliff                      | Lovey     | 3,000                   |                          |                       |                        | 3,000             |
|                                                    | <b>Total Board of Selectmen</b>     |           | <b>\$ 15,250</b>        | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 15,250</b>  |
| <b>Town Manager</b>                                |                                     |           |                         |                          |                       |                        |                   |
| Town Manager                                       | Dean                                | Russell   | 128,579                 |                          |                       |                        | 128,579           |
| Senior Executive Assistant                         | McElroy                             | Pamela    | 66,524                  |                          |                       |                        | 66,524            |
|                                                    | <b>Total Town Manager</b>           |           | <b>\$ 195,104</b>       | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 195,104</b> |
| <b>Information Technology</b>                      |                                     |           |                         |                          |                       |                        |                   |
| Network Administrator                              | Bailey                              | Steve     | 67,060                  |                          |                       | 8,062                  | 75,121            |
| IT Technician                                      | Glowacky                            | Robert    | 60,998                  | 2,781                    |                       | 1,500                  | 65,278            |
| IT Coordinator                                     | Swanson                             | Andrew    | 100,966                 |                          |                       |                        | 100,966           |
|                                                    | <b>Total Information Technology</b> |           | <b>\$ 229,024</b>       | <b>\$ 2,781</b>          | <b>\$ -</b>           | <b>\$ 9,562</b>        | <b>\$ 241,366</b> |
| <b>Channel 22 EXTV</b>                             |                                     |           |                         |                          |                       |                        |                   |
| EXTV Media Technician (PT)                         | Castro Delgado                      | Darien    | 8,726                   |                          |                       |                        | 8,726             |
| EXTV Media Technician (PT)                         | Edwards                             | Isabella  | 3,898                   |                          |                       |                        | 3,898             |
| EXTV Media Technician (PT)                         | Graham                              | Daniel    | 343                     |                          |                       |                        | 343               |
| EXTV Media Technician (PT)                         | Pray                                | Garret    | 12,662                  |                          |                       |                        | 12,662            |
| EXTV Media Technician (PT)                         | Stoppel                             | Natasha   | 313                     |                          |                       |                        | 313               |
| EXTV Media Technician (PT)                         | Tapley                              | William   | 6,015                   |                          |                       |                        | 6,015             |
|                                                    | <b>Total EXTV</b>                   |           | <b>\$ 31,958</b>        | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 31,958</b>  |
| <b>Human Resources</b>                             |                                     |           |                         |                          |                       |                        |                   |
| Hr Assistant Full Time                             | Brown                               | Rhea      | 31,010                  |                          |                       | 3,717                  | 34,727            |
| Hr Assistant Full Time                             | Restuccia                           | Christina | 4,204                   |                          |                       | -                      | 4,204             |
| Assistant Town Manager and Human Resource Director | Roy                                 | Melissa   | 89,121                  |                          |                       | 8,054                  | 97,176            |
|                                                    | <b>Total Human Resources</b>        |           | <b>\$ 124,335</b>       | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 11,772</b>       | <b>\$ 136,107</b> |
| <b>Trustees of Trust Funds</b>                     |                                     |           |                         |                          |                       |                        |                   |
| Trustee of Trust Funds                             | Leroy                               | Donna     | 828                     |                          |                       |                        | 828               |
|                                                    | <b>Total Trustee of Trust funds</b> |           | <b>\$ 828</b>           | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 828</b>     |
| <b>Town Moderator</b>                              |                                     |           |                         |                          |                       |                        |                   |
| Town Moderator                                     | Miller                              | Katherine | 700                     |                          |                       |                        | 700               |
|                                                    | <b>Total Town Moderator</b>         |           | <b>\$ 700</b>           | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 700</b>     |



| Town of Exeter                         |                         |          |                   |                   |                |                 |                   |
|----------------------------------------|-------------------------|----------|-------------------|-------------------|----------------|-----------------|-------------------|
| Employee Gross Earnings Report FY 2022 |                         |          |                   |                   |                |                 |                   |
| Department / Position                  | Employee Name           |          | Regular Earnings  | Overtime Earnings | Special Detail | *Other Earnings | Total             |
| <b>Select Board</b>                    |                         |          |                   |                   |                |                 |                   |
| <b>Town Clerk</b>                      |                         |          |                   |                   |                |                 |                   |
| Town Clerk                             | Kohler                  | Andrea   | 85,032            |                   |                | -               | 85,032            |
| Deputy Town Clerk                      | Littlefield             | Sonya    | 43,328            | 29                |                | 8,054           | 51,412            |
| Assistant Town Clerk                   | Shupe                   | Jennifer | 41,705            | 697               |                | -               | 42,402            |
| Assistant Town Clerk                   | Simpson                 | LeeAnn   | 47,193            | 121               |                | 1,000           | 48,314            |
|                                        | <b>Total Town Clerk</b> |          | <b>\$ 217,259</b> | <b>\$ 847</b>     | <b>\$ -</b>    | <b>\$ 9,054</b> | <b>\$ 227,160</b> |
| <b>Elections</b>                       |                         |          |                   |                   |                |                 |                   |
| Ballot Clerk                           | Beam                    | Rebecca  | 128               |                   |                |                 | 128               |
| Supervisors Of The Checklist           | Berke                   | Michelle | 995               |                   |                |                 | 995               |
| Ballot Clerk                           | Campbell                | Anne     | 352               |                   |                |                 | 352               |
| Moderator                              | Campbell                | William  | 200               |                   |                |                 | 200               |
| Ballot Clerk                           | Compton                 | Jill     | 64                |                   |                |                 | 64                |
| Ballot Clerk                           | Cowan                   | Janice   | 192               |                   |                |                 | 192               |
| Supervisors Of The Checklist           | Crowley                 | John     | 1,098             |                   |                |                 | 1,098             |
| Ballot Clerk                           | Di Martile              | Patricia | 192               |                   |                |                 | 192               |
| Ballot Clerk                           | Dudra                   | Karen    | 128               |                   |                |                 | 128               |
| Ballot Clerk                           | Ferguson                | Betsy    | 64                |                   |                |                 | 64                |
| Ballot Clerk                           | Frye-Macomber           | Cynthia  | 128               |                   |                |                 | 128               |
| Ballot Clerk                           | Ireland                 | Hilary   | 176               |                   |                |                 | 176               |
| Ballot Clerk                           | Kenney                  | Gwen     | 192               |                   |                |                 | 192               |
| Ballot Clerk                           | Lazar                   | Vanessa  | 128               |                   |                |                 | 128               |
| Ballot Clerk                           | Leonard                 | Denise   | 256               |                   |                |                 | 256               |
| Ballot Clerk                           | Lilienthal              | Lois     | 176               |                   |                |                 | 176               |
| Ballot Clerk                           | Mclaren                 | Lynn     | 64                |                   |                |                 | 64                |
| Ballot Clerk                           | Moyer                   | Karen    | 192               |                   |                |                 | 192               |
| Supervisors Of The Checklist           | Nawoichyk               | Vicky    | 3,030             |                   |                |                 | 3,030             |
| Ballot Clerk                           | Owens                   | Rachel   | 112               |                   |                |                 | 112               |
| Ballot Clerk                           | Papageorge              | Diana    | 240               |                   |                |                 | 240               |
| Ballot Clerk                           | Roberge                 | Sheila   | 64                |                   |                |                 | 64                |
| Ballot Clerk                           | Savage                  | Eric     | 48                |                   |                |                 | 48                |
| Ballot Clerk                           | Savage                  | Lucia    | 440               |                   |                |                 | 440               |
| Ballot Clerk                           | Schaecher               | Seth     | 64                |                   |                |                 | 64                |
| Ballot Clerk                           | Sheltry                 | Linda    | 128               |                   |                |                 | 128               |
| Ballot Clerk                           | Singh                   | Kerri    | 92                |                   |                |                 | 92                |
| Ballot Clerk                           | Smith                   | Carole   | 192               |                   |                |                 | 192               |

| <b>Town of Exeter</b>                         |                      |                                           |                         |                          |                       |                        |                   |
|-----------------------------------------------|----------------------|-------------------------------------------|-------------------------|--------------------------|-----------------------|------------------------|-------------------|
| <b>Employee Gross Earnings Report FY 2022</b> |                      |                                           |                         |                          |                       |                        |                   |
| <b>Department / Position</b>                  | <b>Employee Name</b> |                                           | <b>Regular Earnings</b> | <b>Overtime Earnings</b> | <b>Special Detail</b> | <b>*Other Earnings</b> | <b>Total</b>      |
| <b>Select Board</b>                           |                      |                                           |                         |                          |                       |                        |                   |
| Ballot Clerk                                  | Youngclaus           | May                                       | 128                     |                          |                       |                        | 128               |
|                                               |                      | <b>Total Elections</b>                    | <b>\$ 9,263</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 9,263</b>   |
| <b>Recording Secretaries</b>                  |                      |                                           |                         |                          |                       |                        |                   |
| Recording Secretary (PT)                      | Bartell              | Joanna                                    | 2,588                   |                          |                       | 1,332                  | 3,920             |
| Recording Secretary (PT)                      | Herrick              | Elizabeth                                 | 1,605                   |                          |                       |                        | 1,605             |
|                                               |                      | <b>Total Recording Secretaries</b>        | <b>\$ 4,193</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 1,332</b>        | <b>\$ 5,525</b>   |
| <b>Finance</b>                                |                      |                                           |                         |                          |                       |                        |                   |
| Finance Director                              | Chester              | Doreen                                    | 33,779                  |                          |                       |                        | 33,779            |
| Payroll and HR Accountant                     | Morin                | Gail                                      | 52,106                  |                          |                       | 700                    | 52,806            |
| Finance Director                              | Stevens              | Corey                                     | 66,888                  |                          |                       |                        | 66,888            |
| Senior Accountant                             | Zogopoulos           | Laura                                     | 83,814                  |                          |                       | 2,100                  | 85,914            |
|                                               |                      | <b>Total Finance</b>                      | <b>\$ 236,586</b>       | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,800</b>        | <b>\$ 239,386</b> |
| <b>Treasurer</b>                              |                      |                                           |                         |                          |                       |                        |                   |
| Town Treasurer                                | Penny                | Susan                                     | 8,864                   |                          |                       |                        | 8,864             |
|                                               |                      | <b>Total Treasurer</b>                    | <b>\$ 8,864</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 8,864</b>   |
| <b>Tax Collection</b>                         |                      |                                           |                         |                          |                       |                        |                   |
| Deputy Tax Collector                          | Heitz                | Melissa                                   | 6,512                   |                          |                       |                        | 6,512             |
| Deputy Tax Collector                          | Laughner             | Rachel                                    | 42,099                  |                          |                       | 1,289                  | 43,388            |
| Collections Clerk                             | Lord                 | Marion                                    | 41,552                  | 46                       |                       |                        | 41,598            |
|                                               |                      | <b>Total Tax Collection</b>               | <b>\$ 90,163</b>        | <b>\$ 46</b>             | <b>\$ -</b>           | <b>\$ 1,289</b>        | <b>\$ 91,498</b>  |
| <b>Assessing</b>                              |                      |                                           |                         |                          |                       |                        |                   |
| Deputy Assessor                               | Whitten              | Janet                                     | 78,966                  |                          |                       |                        | 78,966            |
|                                               |                      | <b>Total Assessing</b>                    | <b>\$ 78,966</b>        | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 78,966</b>  |
| <b>Planning</b>                               |                      |                                           |                         |                          |                       |                        |                   |
| Administrative Assistant (PT)                 | Croteau              | Kathleen                                  | 20,700                  |                          |                       |                        | 20,700            |
| Recording Secretary                           | Hoijer               | Daniel                                    | 1,523                   |                          |                       |                        | 1,523             |
| Conservation & Sustain Planner                | Murphy               | Kristen                                   | 56,381                  |                          |                       | 5,872                  | 62,253            |
| Town Planner                                  | Sharples             | David                                     | 104,382                 |                          |                       | 8,054                  | 112,436           |
|                                               |                      | <b>Total Planning</b>                     | <b>\$ 182,985</b>       | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 13,927</b>       | <b>\$ 196,911</b> |
| <b>Inspections/Code Enforcement</b>           |                      |                                           |                         |                          |                       |                        |                   |
| Building Inspector/Code                       | Eastman              | Douglas                                   | 91,470                  |                          |                       | 5,000                  | 96,471            |
| Deputy Code Enforcement Officer               | McEvoy               | Barbara                                   | 65,925                  |                          |                       |                        | 65,925            |
|                                               |                      | <b>Total Inspections/Code Enforcement</b> | <b>\$ 157,396</b>       | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 5,000</b>        | <b>\$ 162,396</b> |
| <b>Economic Development</b>                   |                      |                                           |                         |                          |                       |                        |                   |

| Town of Exeter                         |                                    |          |                     |                   |                  |                  |                     |
|----------------------------------------|------------------------------------|----------|---------------------|-------------------|------------------|------------------|---------------------|
| Employee Gross Earnings Report FY 2022 |                                    |          |                     |                   |                  |                  |                     |
| Department / Position                  | Employee Name                      |          | Regular Earnings    | Overtime Earnings | Special Detail   | *Other Earnings  | Total               |
| <b>Select Board</b>                    |                                    |          |                     |                   |                  |                  |                     |
| Economic Development Director          | Winham                             | Darren   | \$ 96,213           |                   |                  |                  | 96,213              |
|                                        | <b>Total Economic Development</b>  |          | <b>\$ 96,213</b>    | <b>\$ -</b>       | <b>\$ -</b>      | <b>\$ -</b>      | <b>\$ 96,213</b>    |
|                                        | <b>Total General Government</b>    |          | <b>\$ 1,679,084</b> | <b>\$ 3,674</b>   | <b>\$ -</b>      | <b>\$ 54,735</b> | <b>\$ 1,737,493</b> |
| <b>Police Department</b>               |                                    |          |                     |                   |                  |                  |                     |
| <b>Administration</b>                  |                                    |          |                     |                   |                  |                  |                     |
| Police Lieutenant                      | Bolduc                             | Steven   | 85,038              |                   | 7,650            |                  | 92,688              |
| Legal/Administrave Assistant           | Krafton                            | Colby    | 46,139              | 1,057             |                  |                  | 47,197              |
| Administrative Assistant               | Krafton                            | Dawn     | 44,921              |                   |                  | 500              | 45,421              |
| Deputy Police Chief                    | McCain                             | Joshua   | 74,708              | 405               | 200              |                  | 75,313              |
| Police Chief                           | Poulin                             | Stephan  | 113,429             | 4,423             | 400              | 8,054            | 126,306             |
| Office Manager                         | Ryan                               | Norma    | 54,692              |                   |                  | 5,966            | 60,658              |
| Police Lieutenant                      | West                               | Devin    | 76,502              | 14,330            | 14,525           | 1,099            | 106,455             |
|                                        | <b>Total Police Administration</b> |          | <b>\$ 495,429</b>   | <b>\$ 20,215</b>  | <b>\$ 22,775</b> | <b>\$ 15,619</b> | <b>\$ 554,038</b>   |
| <b>Staff</b>                           |                                    |          |                     |                   |                  |                  |                     |
| Police Prosecutor                      | Mulholland                         | Patrick  | 75,138              | 6,670             | 10,400           | 1,150            | 93,358              |
| Detective                              | Page                               | Bruce    | 67,226              | 11,564            | 16,800           | 300              | 95,890              |
| Detective Sergeant                     | Ranauro                            | Justin   | 33,796              | 1,061             |                  | 3,737            | 38,594              |
| Detective                              | Suglia                             | John     | 58,017              | 5,842             |                  | 9,737            | 73,597              |
| Detective                              | Teixeira                           | Bailey   | 57,439              | 2,075             | 200              | 1,000            | 60,715              |
| Detective Sergeant                     | Tilton                             | Peter    | 88,080              | 11,828            |                  | 2,150            | 102,057             |
|                                        | <b>Total Police Staff</b>          |          | <b>\$ 379,697</b>   | <b>\$ 39,040</b>  | <b>\$ 27,400</b> | <b>\$ 18,074</b> | <b>\$ 464,211</b>   |
| <b>Patrol</b>                          |                                    |          |                     |                   |                  |                  |                     |
| Police Sergeant                        | Byron                              | Joseph   | 80,944              | 15,355            | 27,500           | 1,051            | 124,850             |
| Patrol Officer                         | Chase                              | Kristina | 52,175              | 3,501             | 600              | 1,000            | 57,275              |
| Police Sergeant                        | Clouthier                          | Benjamin | 62,279              | 12,603            | 5,250            | 6,843            | 86,975              |
| Patrol Officer                         | Garcia                             | Carlos   | 23,193              | 2,016             |                  | 3,386            | 28,595              |
| Patrol Officer                         | Hall                               | Jacob    | 22,430              | 5,017             |                  | 1,254            | 28,700              |
| Police Sergeant                        | Hanna                              | Brian    | 28,717              | 3,097             |                  | 250              | 32,064              |
| Patrol Officer                         | Ingenito                           | Michael  | 58,570              | 13,104            | 6,875            | 4,853            | 83,403              |
| Patrol Officer                         | Joseph                             | Arthur   | 31,038              | 2,103             |                  |                  | 33,141              |
| Patrol Officer                         | Kennedy                            | Connor   | 11,165              | 1,518             |                  | 1,847            | 14,530              |
| Patrol Officer                         | Khan                               | Ryiah    | 53,441              | 8,460             | 4,575            | 1,000            | 67,476              |
| Patrol Officer-On Call                 | Munck                              | Michael  | 12,474              | 415               | 3,850            | 46,147           | 62,887              |
| Patrol Officer                         | O'Connor                           | Michael  | 62,917              | 8,828             | 1,000            | 1,000            | 73,745              |

| Town of Exeter                         |               |                                  |                     |                   |                   |                   |                     |
|----------------------------------------|---------------|----------------------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| Employee Gross Earnings Report FY 2022 |               |                                  |                     |                   |                   |                   |                     |
| Department / Position                  | Employee Name |                                  | Regular Earnings    | Overtime Earnings | Special Detail    | *Other Earnings   | Total               |
| <b>Select Board</b>                    |               |                                  |                     |                   |                   |                   |                     |
| Patrol Officer                         | Oppenlaender  | Matthew                          | 63,192              | 9,988             | 2,500             | 3,986             | 79,666              |
| Patrol Officer                         | Patterson     | Nicholas                         | 49,533              | 7,709             |                   |                   | 57,242              |
| Patrol Officer-On Call                 | Petroski      | Stephen                          | 17,473              |                   | 2,550             |                   | 20,023              |
| Police Sergeant                        | Robicheau     | Sonya                            | 61,123              | 10,383            | 5,900             | 500               | 77,906              |
| Patrol Officer                         | Ryan          | Daniel                           | 54,444              | 15,052            | 6,350             | 1,250             | 77,096              |
| Patrol Officer                         | Saluto        | Joseph                           | 68,422              | 9,646             | 400               | 10,134            | 88,602              |
| Patrol Officer                         | Sheehy        | Philip                           | 55,910              | 10,943            | 2,863             | 3,353             | 73,068              |
| Sergeant                               | Sierad        | Theodore                         | 71,191              | 25,379            | 3,225             | 3,413             | 103,208             |
|                                        |               | <b>Total Police Patrol</b>       | <b>\$ 940,629</b>   | <b>\$ 165,115</b> | <b>\$ 73,438</b>  | <b>\$ 91,268</b>  | <b>\$ 1,270,449</b> |
| <b>Communications</b>                  |               |                                  |                     |                   |                   |                   |                     |
| Dispatcher                             | Desrosiers    | Megan                            | 44,322              | 3,057             |                   | 748               | 48,127              |
| Dispatcher                             | Galvin        | Timothy                          | 54,438              | 8,475             |                   | 2,004             | 64,917              |
| Dispatcher                             | Gioia         | Ashley                           | 43,199              | 6,068             |                   | 1,000             | 50,266              |
| Dispatcher                             | Giokas        | Nickolaos                        | 20,552              | 2,184             |                   |                   | 22,736              |
| Dispatcher                             | Laroche       | Ashley                           | 39,526              | 4,559             |                   | 3,379             | 47,464              |
| Dispatch Supervisor                    | Shupe         | Jessica                          | 60,959              | 5,264             |                   | 2,860             | 69,082              |
| Dispatcher                             | Theberge      | Ashley                           | 10,423              | 909               |                   |                   | 11,333              |
|                                        |               | <b>Total Communications</b>      | <b>\$ 273,420</b>   | <b>\$ 30,514</b>  | <b>\$ -</b>       | <b>\$ 9,991</b>   | <b>\$ 313,926</b>   |
|                                        |               | <b>Total Police Department</b>   | <b>\$ 2,089,175</b> | <b>\$ 254,884</b> | <b>\$ 123,613</b> | <b>\$ 134,953</b> | <b>\$ 2,602,625</b> |
| <b>Fire Department</b>                 |               |                                  |                     |                   |                   |                   |                     |
| <b>Fire Administration</b>             |               |                                  |                     |                   |                   |                   |                     |
| Deputy Chief                           | Fritz         | Jason                            | 85,474              |                   |                   |                   | 85,474              |
| Office Manager                         | Gosselin      | Jenna                            | 46,654              |                   |                   |                   | 46,654              |
| Deputy Chief                           | Matheson      | Donald                           | 98,482              |                   |                   | 231               | 98,713              |
| Assistant Fire Chief                   | Pizon         | Justin                           | 101,003             |                   |                   |                   | 101,003             |
| Fire Chief                             | Wilking       | Eric                             | 110,662             |                   |                   |                   | 110,662             |
|                                        |               | <b>Total Fire Administration</b> | <b>\$ 442,276</b>   | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ 231</b>     | <b>\$ 442,507</b>   |
| <b>Fire Suppression/EMS</b>            |               |                                  |                     |                   |                   |                   |                     |
| Firefighter/EMT-A                      | Albine        | Anthony                          | 66,052              | 27,551            | 284               | 900               | 94,786              |
| Fire Captain                           | Avellino      | Michael                          | 72,722              | 18,310            | 278               | 8,054             | 99,365              |
| Firefighter/Paramedic                  | Bartlett      | Weston                           | 12,384              | 1,677             |                   |                   | 14,061              |
| Firefighter/EMT-A                      | Behrens       | Jason                            | 1,051               |                   |                   | 312               | 1,363               |
| Firefighter/Paramedic                  | Bilodeau      | Cody                             | 27,406              | 3,371             |                   |                   | 30,777              |
| Lieutenant                             | Booth         | Ryan                             | 65,986              | 15,467            | 268               |                   | 81,721              |

| Town of Exeter                         |               |                                |                     |                   |                 |                  |                     |
|----------------------------------------|---------------|--------------------------------|---------------------|-------------------|-----------------|------------------|---------------------|
| Employee Gross Earnings Report FY 2022 |               |                                |                     |                   |                 |                  |                     |
| Department / Position                  | Employee Name |                                | Regular Earnings    | Overtime Earnings | Special Detail  | *Other Earnings  | Total               |
| <b>Select Board</b>                    |               |                                |                     |                   |                 |                  |                     |
| Fire Captain                           | Bradford      | Mark                           | 79,618              | 21,131            |                 | 4,068            | 104,817             |
| Firefighter/EMT-A                      | Butler        | Jared                          | 49,147              | 8,190             |                 |                  | 57,337              |
| Firefighter/Paramedic                  | Childs        | James                          | 58,077              | 5,862             |                 |                  | 63,939              |
| Firefighter/EMT-A                      | Colonna       | Nicholas                       | 36,476              | 3,777             |                 | 2,175            | 42,427              |
| Firefighter/EMT-A                      | Conner        | Roger                          | 26,820              | 914               |                 | 6,775            | 34,509              |
| Firefighter/Paramedic                  | Gallant       | Christopher                    | 11,830              | 97                |                 |                  | 11,927              |
| Firefighter/Paramedic                  | Greene        | Matthew                        | 58,186              | 14,141            |                 |                  | 72,327              |
| Firefighter/Paramedic                  | Haas          | Kylee                          | 33,694              | 4,454             |                 |                  | 38,148              |
| Firefighter/EMT-A                      | Hamel         | Christopher                    | 8,578               | 1,404             |                 | 1,231            | 11,213              |
| Firefighter/Paramedic                  | Hart          | Ryan                           | 58,182              | 8,491             |                 | 8,054            | 74,728              |
| Lieutenant                             | Holmes        | Stephen                        | 68,195              | 10,117            |                 |                  | 78,312              |
| Firefighter/EMT-A                      | Lebel         | John                           | 23,457              | 2,947             |                 |                  | 26,404              |
| Fire Captain                           | Martin        | Andrew                         | 73,234              | 20,794            |                 | 8,054            | 102,082             |
| Firefighter/EMT-A                      | Moore         | Hope                           | 48,905              | 8,629             |                 | 2,983            | 60,517              |
| Firefighter/Paramedic                  | Morin         | Michael                        | 60,963              | 12,447            |                 |                  | 73,411              |
| Firefighter/Paramedic                  | Osborn        | Thomas                         | 60,845              | 15,992            |                 |                  | 76,837              |
| Firefighter/EMT-A                      | Page          | William                        | 43,422              | 5,081             |                 |                  | 48,503              |
| Firefighter/EMT-A                      | Raymond       | Dylan                          | 50,958              | 6,751             |                 |                  | 57,709              |
| Fire Captain                           | Robicheau     | Patrick                        | 69,285              | 14,257            |                 |                  | 83,542              |
| Lieutenant                             | Sirois        | Timothy                        | 59,854              | 10,597            |                 | 8,054            | 78,505              |
| Lieutenant                             | Slattery      | Matthew                        | 59,754              | 17,462            | 218             |                  | 77,433              |
| Firefighter/Paramedic                  | Spinney       | Maryssa                        | 41,526              | 8,467             |                 | 6,538            | 56,531              |
| Firefighter/EMT-A                      | St James      | Kevin                          | 63,166              | 12,101            | 245             | 8,054            | 83,566              |
| Firefighter/EMT-A                      | Stevens       | Paul                           | 7,125               | 1,959             |                 | 31,169           | 40,253              |
| Firefighter/EMT-A                      | Sylvester     | Matthew                        | 49,580              | 14,263            |                 |                  | 63,843              |
| Firefighter/EMT-A                      | Wise          | Troy                           | 41,219              | 4,343             |                 |                  | 45,563              |
| Firefighter/EMT-A                      | Wonyetye      | Micah                          | 49,610              | 7,805             |                 |                  | 57,415              |
|                                        |               |                                | <b>\$ 1,537,306</b> | <b>\$ 308,850</b> | <b>\$ 1,293</b> | <b>\$ 96,424</b> | <b>\$ 1,943,872</b> |
| <b>Call Fire Department</b>            |               |                                |                     |                   |                 |                  |                     |
| Call Firefighter                       | Morin         | Paul                           | 75                  |                   |                 |                  | 75                  |
|                                        |               |                                | <b>\$ 75</b>        | <b>\$ -</b>       | <b>\$ -</b>     | <b>\$ -</b>      | <b>\$ 75</b>        |
| <b>Health Department</b>               |               |                                |                     |                   |                 |                  |                     |
| Health Officer                         | Murray        | James                          | 62,296              |                   |                 |                  | 62,296              |
|                                        |               | <b>Total Health Department</b> | <b>\$ 62,296</b>    | <b>\$ -</b>       | <b>\$ -</b>     | <b>\$ -</b>      | <b>\$ 62,296</b>    |

| Town of Exeter                           |               |             |                     |                   |                 |                  |                     |
|------------------------------------------|---------------|-------------|---------------------|-------------------|-----------------|------------------|---------------------|
| Employee Gross Earnings Report FY 2022   |               |             |                     |                   |                 |                  |                     |
| Department / Position                    | Employee Name |             | Regular Earnings    | Overtime Earnings | Special Detail  | *Other Earnings  | Total               |
| <b>Select Board</b>                      |               |             |                     |                   |                 |                  |                     |
| <b>Total Fire Department</b>             |               |             | <b>\$ 2,041,953</b> | <b>\$ 308,850</b> | <b>\$ 1,293</b> | <b>\$ 96,654</b> | <b>\$ 2,448,750</b> |
| <b>Public Works Department</b>           |               |             |                     |                   |                 |                  |                     |
| <b>Administration</b>                    |               |             |                     |                   |                 |                  |                     |
| Office Manager                           | Allen         | Trisha      | 67,150              |                   |                 |                  | 67,150              |
| Office Clerk                             | Bodwell       | Karen       | 40,910              | 545               |                 |                  | 41,454              |
| Engineering Technician                   | Larson        | Nils        | 60,277              |                   |                 |                  | 60,277              |
| DPW Director                             | Perry         | Jennifer R. | 149,203             |                   |                 | 30,873           | 180,076             |
| Town Engineer                            | Vlasich       | Paul        | 112,899             |                   |                 | 2,983            | 115,882             |
| <b>Total Public Works Administration</b> |               |             | <b>\$ 430,439</b>   | <b>\$ 545</b>     | <b>\$ -</b>     | <b>\$ 33,856</b> | <b>\$ 464,840</b>   |
| <b>Highway</b>                           |               |             |                     |                   |                 |                  |                     |
| Heavy Equipment Operator                 | Almon         | Wayne       | 52,361              | 13,941            |                 | 2,990            | 69,292              |
| Heavy Equipment Operator                 | Bayliss       | Sean        | 24,240              | 776               |                 | 560              | 25,576              |
| Heavy Equipment Operator                 | Butler        | Melvin      | 57,037              | 14,178            |                 | 2,740            | 73,955              |
| Heavy Equipment Operator                 | Hirtle        | Erik        | 20,311              | 4,736             |                 |                  | 25,047              |
| Heavy Equipment Operator                 | Lafayette     | Russell     | 6,658               | 865               |                 |                  | 7,523               |
| Highway Laborer                          | Mcallister    | George      | 44,723              | 6,468             |                 | 850              | 52,041              |
| Heavy Equipment Operator                 | Mccallum      | Connor      | 45,981              | 3,150             |                 |                  | 49,130              |
| Highway Foreman                          | Morrow        | Daniel      | 64,432              | 14,200            |                 | 3,540            | 82,172              |
| Heavy Truck Driver                       | Pelchat       | Joseph      | 50,788              | 6,288             |                 | 1,500            | 58,576              |
| Highway Superintendent                   | Perkins       | Jay         | 96,213              |                   |                 |                  | 96,213              |
| Heavy Equipment Operator                 | Salvatore     | Kirk        | 39,947              | 3,748             |                 | 7,747            | 51,442              |
| Highway General Foreman                  | Scamman       | Kirk        | 53,709              | 5,510             |                 | 1,120            | 60,339              |
| Highway Foreman                          | Schultz       | Mark        | 62,854              | 14,267            |                 | 3,380            | 80,501              |
| <b>Total Highway</b>                     |               |             | <b>\$ 619,254</b>   | <b>\$ 88,127</b>  | <b>\$ -</b>     | <b>\$ 24,427</b> | <b>\$ 731,808</b>   |
| <b>Solid Waste</b>                       |               |             |                     |                   |                 |                  |                     |
| Transfer Station Attendant (Temp)        | Hallett       | Kenneth     | 1,637               |                   |                 |                  | 1,637               |
| Transfer Station Attendant (PT)          | Jordan        | Stephen L.  | 18,678              | 569               |                 |                  | 19,247              |
| <b>Total Solid Waste</b>                 |               |             | <b>20,315</b>       | <b>569</b>        | <b>-</b>        | <b>-</b>         | <b>20,884</b>       |
| <b>Maintenance</b>                       |               |             |                     |                   |                 |                  |                     |
| Custodian (PT)                           | Baptiste      | William     | 35,198              |                   |                 |                  | 35,198              |
| Maintenance Superintendent               | Beck          | Jeffrey     | 78,841              |                   |                 |                  | 78,841              |
| Equipment Mechanic                       | Cabral        | Nathan      | 40,156              | 2,491             |                 | 664              | 43,311              |
| Custodian (FT)                           | Childers      | Timothy     | 39,464              | 7,983             |                 | 2,976            | 50,422              |
| Carpenter                                | Estes         | Tom         | 59,791              | 1,601             |                 | 1,050            | 62,442              |
| Lead Mechanic                            | Lindsay       | Harry       | 58,368              | 6,486             |                 | 4,970            | 69,824              |

| Town of Exeter                                   |               |             |                   |                   |                |                  |                   |
|--------------------------------------------------|---------------|-------------|-------------------|-------------------|----------------|------------------|-------------------|
| Employee Gross Earnings Report FY 2022           |               |             |                   |                   |                |                  |                   |
| Department / Position                            | Employee Name |             | Regular Earnings  | Overtime Earnings | Special Detail | *Other Earnings  | Total             |
| <b>Select Board</b>                              |               |             |                   |                   |                |                  |                   |
| Equipment Mechanic                               | Sargent       | Derek       | 48,620            | 2,370             |                |                  | 50,990            |
| Electrician                                      | Wheeler       | Ronald      | 53,482            | 1,232             |                | 4,360            | 59,074            |
| <b>Total Maintenance</b>                         |               |             | <b>\$ 413,919</b> | <b>\$ 22,163</b>  | <b>\$ -</b>    | <b>\$ 14,020</b> | <b>\$ 450,102</b> |
| <b>Water/Sewer Administration</b>                |               |             |                   |                   |                |                  |                   |
| Water & Sewer Managing Engineer                  | Berube        | Matthew     | 91,470            |                   |                |                  | 91,470            |
| Water & Sewer Assistant Manager                  | Dalton        | Stephen     | 81,770            |                   |                |                  | 81,770            |
| Seasonal Technician                              | Fowler        | Scott R.    | 6,517             | 29                |                |                  | 6,547             |
| Utilities Clerk (FT)                             | Murphy        | Desiree     | 45,863            | 24                |                |                  | 45,887            |
| Utilities Clerk (PT)                             | Murphy        | Shirley     | 9,983             |                   |                |                  | 9,983             |
| <b>Total Water/Sewer Administration</b>          |               |             | <b>\$ 235,603</b> | <b>\$ 54</b>      | <b>\$ -</b>    | <b>\$ -</b>      | <b>\$ 235,657</b> |
| <b>Water/Sewer Distribution/Collection</b>       |               |             |                   |                   |                |                  |                   |
| Water/Sewer Distr Collect Tech                   | Bugbee        | Edward      | 65,533            | 10,373            |                | 4,140            | 80,046            |
| Heavy Equipment Operator                         | Harbour       | Roger       | 12,667            | 784               |                |                  | 13,451            |
| Heavy Equipment Operator                         | Manock        | Arthur      | 14,107            | 475               |                | 2,019            | 16,601            |
| Water/Wastewater Maint Tech                      | Pond          | Larry       | 55,369            | 10,778            |                | 1,350            | 67,496            |
| Water/Sewer Foreman                              | Souza         | Robert      | 57,890            | 5,494             |                | 2,440            | 65,824            |
| Water/Sewer Utilities Foreman                    | Tucker        | Steven      | 72,266            | 13,208            |                | 4,850            | 90,324            |
| Heavy Equipment Operator                         | Harclerode    | Jacob       | 6,731             | 331               |                |                  | 7,062             |
| <b>Total Water/Sewer Distribution/Collection</b> |               |             | <b>\$ 284,563</b> | <b>\$ 41,443</b>  | <b>\$ -</b>    | <b>\$ 14,799</b> | <b>\$ 340,805</b> |
| <b>Water Treatment</b>                           |               |             |                   |                   |                |                  |                   |
| Sr. Water Treatment Plant Operator               | Cheever       | Michael F.  | 70,962            | 10,283            |                | 4,260            | 85,505            |
| Water Treatment Plant Operator                   | Eaton         | Chris       | 49,907            | 8,843             |                | 520              | 59,269            |
| Water Treatment Plant Operator                   | Fisher        | Douglas     | 70,449            | 10,282            |                | 4,860            | 85,591            |
| Water Treatment Plant Operator                   | Halligan      | David       | 18,704            | 196               |                | 3,567            | 22,466            |
| Water Treatment Plant Supervisor                 | Roy           | Paul A.     | 81,811            |                   |                | 1,312            | 83,123            |
| <b>Total Water Treatment</b>                     |               |             | <b>\$ 291,833</b> | <b>\$ 29,604</b>  | <b>\$ -</b>    | <b>\$ 14,519</b> | <b>\$ 335,955</b> |
| <b>Sewer Collection</b>                          |               |             |                   |                   |                |                  |                   |
| Wastewater Plant Supervisor                      | Goodwin       | Christopher | 52,755            |                   |                |                  | 52,755            |
| Wastewater Plant Operator                        | Hamel         | Joshua      | 51,567            | 8,026             |                | 3,950            | 63,543            |
| Wastewater Plant Operator                        | Howard        | Cabot       | 47,880            | 5,056             |                | 2,400            | 55,337            |
| Wastewater Plant Operator                        | Mello, II     | Robert      | 49,157            | 6,785             |                | 2,340            | 58,283            |
| Wastewater Plant Supervisor                      | Scotton       | Joshua      | 21,712            |                   |                | 1,990            | 23,703            |
| <b>Total Sewer Collection</b>                    |               |             | <b>\$ 223,072</b> | <b>\$ 19,867</b>  | <b>\$ -</b>    | <b>\$ 10,680</b> | <b>\$ 253,619</b> |

| Town of Exeter                           |               |                           |                     |                   |                |                   |                     |
|------------------------------------------|---------------|---------------------------|---------------------|-------------------|----------------|-------------------|---------------------|
| Employee Gross Earnings Report FY 2022   |               |                           |                     |                   |                |                   |                     |
| Department / Position                    | Employee Name |                           | Regular Earnings    | Overtime Earnings | Special Detail | *Other Earnings   | Total               |
| <b>Select Board</b>                      |               |                           |                     |                   |                |                   |                     |
|                                          |               | <b>Total Public Works</b> | <b>\$ 2,518,998</b> | <b>\$ 202,371</b> | <b>\$ -</b>    | <b>\$ 112,301</b> | <b>\$ 2,833,670</b> |
| <b>Parks &amp; Recreation Department</b> |               |                           |                     |                   |                |                   |                     |
| <b>Recreation</b>                        |               |                           |                     |                   |                |                   |                     |
| Recreation Coordinator                   | Barker        | Tara                      | 41,527              |                   |                |                   | 41,527              |
| Parks/Recreation Director                | Bisson        | Gregory A.                | 93,757              |                   |                |                   | 93,757              |
| Office Manager                           | Bugbee        | Nancy J.                  | 48,340              |                   |                |                   | 48,340              |
| Parks/Recreation Assistant Director      | Tovey         | David                     | 62,905              |                   |                |                   | 62,905              |
|                                          |               | <b>Total Recreation</b>   | <b>\$ 246,529</b>   | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>       | <b>\$ 246,529</b>   |
| <b>Parks</b>                             |               |                           |                     |                   |                |                   |                     |
| Parks Foreman                            | Bastien       | Jason                     | 19,304              | 1,202             |                | 1,824             | 22,331              |
| Parks Foreman                            | Clawson       | Andrew                    | 20,387              | 250               |                | -                 | 20,638              |
| Parks Laborer                            | Walker        | Harry                     | 25,668              | 1,174             |                | 4,625             | 31,466              |
|                                          |               | <b>Total Parks</b>        | <b>\$ 65,359</b>    | <b>\$ 2,626</b>   | <b>\$ -</b>    | <b>\$ 6,449</b>   | <b>\$ 74,434</b>    |
| <b>Recreation Revolving Fund</b>         |               |                           |                     |                   |                |                   |                     |
| <b>Summer Camp</b>                       |               |                           |                     |                   |                |                   |                     |
| Camp Coordinator                         | Belanger      | Bryana                    | 5,490               |                   |                |                   | 5,490               |
| Counselor In Training                    | Benson        | Martin                    | 3,732               |                   |                |                   | 3,732               |
| Camp Counselor                           | Castaldy      | Alina                     | 4,818               |                   |                |                   | 4,818               |
| Concession                               | Castaldy      | Carly                     | 1,656               |                   |                |                   | 1,656               |
| Concession                               | Dean          | Troy                      | 1,659               |                   |                |                   | 1,659               |
| Camp Counselor                           | Dion          | Jack                      | 3,717               |                   |                |                   | 3,717               |
| Concession                               | Fernald       | Autumn                    | 553                 |                   |                |                   | 553                 |
| Camp Counselor                           | Fernald       | Lily                      | 5,177               |                   |                |                   | 5,177               |
| Instructor                               | Foley         | Kelley                    | 266                 |                   |                |                   | 266                 |
| Camp Coordinator                         | Foley         | Ryan                      | 7,171               |                   |                |                   | 7,171               |
| Camp Counselor                           | Foley         | Sean                      | 4,134               |                   |                |                   | 4,134               |
| Lifeguard                                | Gallagher     | Madeleine                 | 3,795               |                   |                |                   | 3,795               |
| Camp Counselor                           | Gauthier      | Samuel                    | 4,288               |                   |                |                   | 4,288               |
| Pool Manager                             | Gilmore       | Ashley                    | 30                  |                   |                |                   | 30                  |
| Lifeguard                                | Greco         | Adrian                    | 326                 |                   |                |                   | 326                 |
| Camp Counselor                           | Guerette      | Ryan                      | 4,901               |                   |                |                   | 4,901               |
| Counselor In Training                    | Harrington    | Hailey                    | 3,750               |                   |                |                   | 3,750               |
| Concession                               | Harrington    | Jack                      | 1,554               |                   |                |                   | 1,554               |
| Concession                               | Harrington    | Jennifer                  | 1,856               |                   |                |                   | 1,856               |
| Camp Counselor                           | Harrington    | Ryan                      | 4,683               |                   |                |                   | 4,683               |



| Town of Exeter                         |               |             |                  |                   |                |                 |       |
|----------------------------------------|---------------|-------------|------------------|-------------------|----------------|-----------------|-------|
| Employee Gross Earnings Report FY 2022 |               |             |                  |                   |                |                 |       |
| Department / Position                  | Employee Name |             | Regular Earnings | Overtime Earnings | Special Detail | *Other Earnings | Total |
| <b>Select Board</b>                    |               |             |                  |                   |                |                 |       |
| Head Counselor                         | Hinkley       | Amie        | 5,453            |                   |                |                 | 5,453 |
| Head Counselor                         | Hoffmaster    | Hannah      | 3,452            |                   |                |                 | 3,452 |
| Assistant Pool Manager                 | Kaputa        | Emily       | 5,975            |                   |                |                 | 5,975 |
| Lifeguard                              | Kelly         | Augustus    | 81               |                   |                |                 | 81    |
| Lifeguard                              | Lachance      | Kyra        | 185              |                   |                |                 | 185   |
| Assist. Camp Director                  | Larkin        | Bryn        | 6,995            |                   |                |                 | 6,995 |
| Concession                             | Larkin        | Mary        | 1,309            |                   |                |                 | 1,309 |
| Lifeguard                              | Lefebvre      | Tenley      | 1,957            |                   |                |                 | 1,957 |
| Concession                             | Lodico        | Anna        | 1,154            |                   |                |                 | 1,154 |
| Counselor In Training                  | Lucas         | Maya        | 3,663            |                   |                |                 | 3,663 |
| Camp Counselor                         | Martin        | Justine     | 4,064            |                   |                |                 | 4,064 |
| Pool Manager                           | Matthews      | Casey       | 4,810            |                   |                |                 | 4,810 |
| Instructor                             | Mirsky        | Daniel      | 263              |                   |                |                 | 263   |
| Lifeguard                              | Murray        | Julia       | 3,336            |                   |                |                 | 3,336 |
| Camp Counselor                         | Natola        | Stephen     | 3,531            |                   |                |                 | 3,531 |
| Camp Counselor                         | Ouellet       | Ryan        | 4,296            |                   |                |                 | 4,296 |
| Recreation Intern                      | Pagel         | Elsie       | 5,199            |                   |                |                 | 5,199 |
| Head Counselor                         | Pearce        | Silas       | 4,932            |                   |                |                 | 4,932 |
| Lifeguard                              | Pentony       | Isabel      | 630              |                   |                |                 | 630   |
| Concession                             | Perkins       | Dennis      | 2,001            |                   |                |                 | 2,001 |
| Lifeguard                              | Pirtle        | Casey       | 2,895            |                   |                |                 | 2,895 |
| Lifeguard                              | Powers        | Jake        | 3,924            |                   |                |                 | 3,924 |
| Referee                                | Proulx        | Brodie      | 550              |                   |                |                 | 550   |
| Recreation Intern                      | Quinlan       | Nicholas    | 5,200            |                   |                |                 | 5,200 |
| Camp Counselor                         | Reed          | Emilyn      | 4,198            |                   |                |                 | 4,198 |
| Camp Counselor                         | Rogles        | Christopher | 4,361            |                   |                |                 | 4,361 |
| Lifeguard                              | Roldan        | Zahira      | 4,361            |                   |                |                 | 4,361 |
| Swim Instructor                        | Sanderson     | Kate        | 2,950            |                   |                |                 | 2,950 |
| Head Counselor                         | Segal         | Robert      | 4,396            |                   |                |                 | 4,396 |
| Concession                             | Silva         | Tina        | 2,943            |                   |                |                 | 2,943 |
| Referee                                | Smith         | Tanner      | 250              |                   |                |                 | 250   |
| Lifeguard                              | Sturk         | Sicilia     | 287              |                   |                |                 | 287   |
| Pool Manager                           | Tan           | Emily       | 5,540            |                   |                |                 | 5,540 |
| Lifeguard                              | Taylor        | Eleanor     | 1,757            |                   |                |                 | 1,757 |
| Lifeguard                              | Thorn         | Jonathan    | 3,115            |                   |                |                 | 3,115 |

| Town of Exeter                         |               |                                        |                   |                   |                |                 |                   |
|----------------------------------------|---------------|----------------------------------------|-------------------|-------------------|----------------|-----------------|-------------------|
| Employee Gross Earnings Report FY 2022 |               |                                        |                   |                   |                |                 |                   |
| Department / Position                  | Employee Name |                                        | Regular Earnings  | Overtime Earnings | Special Detail | *Other Earnings | Total             |
| <b>Select Board</b>                    |               |                                        |                   |                   |                |                 |                   |
| Concession                             | Thornhill     | Dominick                               | 3,643             |                   |                |                 | 3,643             |
| Concession                             | Thornhill     | Sarah                                  | 1,091             |                   |                |                 | 1,091             |
| Lifeguard                              | Thurlow       | Dylan                                  | 3,178             |                   |                |                 | 3,178             |
| Head Counselor                         | Trahan        | Lydia                                  | 4,537             |                   |                |                 | 4,537             |
| Lifeguard                              | Tudor         | Jonathan                               | 2,993             |                   |                |                 | 2,993             |
| Camp Coordinator                       | Valinoti      | Isabella                               | 5,562             |                   |                |                 | 5,562             |
| Head Counselor                         | Weaver        | Erika                                  | 4,806             |                   |                |                 | 4,806             |
| Pool Manager                           | Webber        | Catherine                              | 4,860             |                   |                |                 | 4,860             |
| Counselor In Training                  | Wheeler       | Annabeth                               | 30                |                   |                |                 | 30                |
| Lifeguard                              | White         | Samuel                                 | 2,146             |                   |                |                 | 2,146             |
| Recreation Intern                      | Wilkins       | Emma                                   | 5,199             |                   |                |                 | 5,199             |
| Camp Counselor                         | Winn          | Connor                                 | 3,245             |                   |                |                 | 3,245             |
| Camp Director                          | Wood          | Emily                                  | 6,303             |                   |                |                 | 6,303             |
|                                        |               | <b>Total Camp</b>                      | <b>221,157</b>    | <b>-</b>          | <b>-</b>       | <b>-</b>        | <b>221,157</b>    |
| <b>Sports Referees</b>                 |               |                                        |                   |                   |                |                 |                   |
| Gym Attendant                          | Boakye        | Michael                                | 280               |                   |                |                 | 280               |
| Referee                                | Dixon         | Ryan                                   | 725               |                   |                |                 | 725               |
| Referee                                | Kavanaugh     | Jack                                   | 355               |                   |                |                 | 355               |
| Gym Attendant                          | Sprague       | Harmony                                | 3,140             |                   |                |                 | 3,140             |
|                                        |               | <b>Total Referees</b>                  | <b>4,500</b>      | <b>-</b>          | <b>-</b>       | <b>-</b>        | <b>4,500</b>      |
|                                        |               | <b>Total Recreation Revolving Fund</b> | <b>\$ 225,657</b> | <b>\$ -</b>       | <b>\$ -</b>    | <b>\$ -</b>     | <b>\$ 225,657</b> |
|                                        |               | <b>Total Parks &amp; Recreation</b>    | <b>\$ 537,545</b> | <b>\$ 2,626</b>   | <b>\$ -</b>    | <b>\$ 6,449</b> | <b>\$ 546,621</b> |
| <b>Library</b>                         |               |                                        |                   |                   |                |                 |                   |
| Librarian                              | Boudreau      | Chandra                                | 44,888            |                   |                |                 | 44,888            |
| Library Aide                           | Bourdelais    | Jill                                   | 2,966             |                   |                |                 | 2,966             |
| Page                                   | Buckley       | Amelia                                 | 1,092             |                   |                |                 | 1,092             |
| Library Aide                           | Cardin        | Kathleen                               | 12,369            |                   |                |                 | 12,369            |
| Library Aide                           | Daschbach     | Elizabeth                              | 1,631             |                   |                |                 | 1,631             |
| Asst Librarian                         | Fears         | Denise                                 | 72,363            |                   |                |                 | 72,363            |
| Page                                   | Forster       | Cerys                                  | 1,513             |                   |                |                 | 1,513             |
| Page                                   | Forster       | Rhys                                   | 1,593             |                   |                |                 | 1,593             |
| Library Aide                           | Fullwood      | Calvin                                 | 7,451             |                   |                |                 | 7,451             |
| Library Aide                           | Fyler         | Theresa                                | 15,004            |                   |                |                 | 15,004            |

| Town of Exeter                                                                                                  |                    |                             |                     |                   |                   |                   |                      |
|-----------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------|---------------------|-------------------|-------------------|-------------------|----------------------|
| Employee Gross Earnings Report FY 2022                                                                          |                    |                             |                     |                   |                   |                   |                      |
| Department / Position                                                                                           | Employee Name      |                             | Regular Earnings    | Overtime Earnings | Special Detail    | *Other Earnings   | Total                |
| <b>Select Board</b>                                                                                             |                    |                             |                     |                   |                   |                   |                      |
| Librarian                                                                                                       | Gleed              | William                     | 34,659              |                   |                   |                   | 34,659               |
| Library Director                                                                                                | Godino             | Hope                        | 119,171             |                   |                   |                   | 119,171              |
| Page                                                                                                            | Grulke             | Lydia                       | 784                 |                   |                   |                   | 784                  |
| Page                                                                                                            | Hartnett           | Chloe                       | 627                 |                   |                   |                   | 627                  |
| Library Aide                                                                                                    | Holcomb            | Elizabeth                   | 22,145              |                   |                   |                   | 22,145               |
| Library Aide                                                                                                    | Kane               | Elizabeth                   | 22,038              |                   |                   |                   | 22,038               |
| Librarian                                                                                                       | Kendall            | Elizabeth                   | 46,010              |                   |                   |                   | 46,010               |
| Assistant Library Director                                                                                      | Lanter             | Julia                       | 80,847              |                   |                   |                   | 80,847               |
| Librarian Asst                                                                                                  | Lennon             | Shelby                      | 33,038              |                   |                   |                   | 33,038               |
| Library Aide                                                                                                    | Lima               | Margaret                    | 15,790              |                   |                   |                   | 15,790               |
| Librarian Asst                                                                                                  | Lovejoy            | Kelsey                      | 35,791              |                   |                   | 2,521             | 38,313               |
| Page                                                                                                            | Medlock            | Sarah                       | 3,903               |                   |                   |                   | 3,903                |
| Page                                                                                                            | Meyers             | Lily                        | 941                 |                   |                   |                   | 941                  |
| Asst Librarian                                                                                                  | Riley              | Susan                       | 41,183              |                   |                   |                   | 41,183               |
| Page                                                                                                            | Tanner             | Torrin                      | 4,038               |                   |                   |                   | 4,038                |
|                                                                                                                 |                    | <b>Total Library</b>        | <b>\$ 621,837</b>   | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ 2,521</b>   | <b>\$ 624,358</b>    |
|                                                                                                                 |                    |                             |                     |                   |                   |                   |                      |
|                                                                                                                 | <b>Grand Total</b> | <b>Total Gross Earnings</b> | <b>\$ 9,488,592</b> | <b>\$ 772,405</b> | <b>\$ 124,905</b> | <b>\$ 407,613</b> | <b>\$ 10,793,515</b> |
|                                                                                                                 |                    |                             |                     |                   |                   |                   |                      |
| * Other Earnings may include Buyouts, Longevity, Severance, Stipends, Standy-by, Incentives and/or Holiday pay. |                    |                             |                     |                   |                   |                   |                      |

**Town of Exeter  
Epping Road TIF District Fund  
Balance Sheet  
As of December 31, 2022**

|                                           |    |                     |
|-------------------------------------------|----|---------------------|
| <b>Assets</b>                             |    |                     |
| Cash                                      | \$ | 4,270,235           |
| <b>Total Assets</b>                       |    | <b>\$ 4,270,235</b> |
| <br>                                      |    |                     |
| <b>Liabilities</b>                        |    |                     |
| Due to General Fund                       | \$ | 10,211              |
| <b>Total Liabilities</b>                  |    | <b>\$ 10,211</b>    |
| <br>                                      |    |                     |
| <b>Fund Balance</b>                       |    |                     |
| Unassigned Fund Balance                   | \$ | 4,260,024           |
| <b>Total Fund Balance</b>                 |    | <b>\$ 4,260,024</b> |
| <br>                                      |    |                     |
| <b>Total Liabilities and Fund Balance</b> |    | <b>\$ 4,270,235</b> |

**Town of Exeter  
Epping Road TIF District Fund  
Income Statement  
As of December 31, 2022**

|                       |    |                     |
|-----------------------|----|---------------------|
| <b>Revenue</b>        |    |                     |
| Property Tax Revenue  | \$ | 1,865,914           |
| Interest Income       | \$ | 1,681               |
| <b>Total Revenue</b>  |    | <b>\$ 1,867,595</b> |
| <br>                  |    |                     |
| <b>Expenses</b>       |    |                     |
| Legal Expense         | \$ | 75,272              |
| Debt Service Expense  | \$ | 569,175             |
| <b>Total Expenses</b> |    | <b>\$ 644,447</b>   |
| <br>                  |    |                     |
| <b>Net Income</b>     |    | <b>\$ 1,223,148</b> |

**Town of Exeter**  
**Epping Road TIF District Capital Project Fund**  
**Balance Sheet**  
**As of December 31, 2022**

|                                           |    |                   |
|-------------------------------------------|----|-------------------|
| <b>Assets</b>                             |    |                   |
| Cash                                      | \$ | 395,916           |
| <b>Total Assets</b>                       |    | <b>\$ 395,916</b> |
| <br>                                      |    |                   |
| <b>Liabilities</b>                        |    |                   |
| Due to General Fund                       | \$ | 155,412           |
| <b>Total Liabilities</b>                  |    | <b>\$ 155,412</b> |
| <br>                                      |    |                   |
| <b>Fund Balance</b>                       |    |                   |
| Unassigned Fund Balance                   | \$ | 240,504           |
| <b>Total Fund Balance</b>                 |    | <b>\$ 240,504</b> |
| <br>                                      |    |                   |
| <b>Total Liabilities and Fund Balance</b> |    | <b>\$ 395,916</b> |

**Town of Exeter**  
**Epping Road TIF District Capital Project Fund**  
**Income Statement (Life-to-Date)**  
**As of December 31, 2022**

|                                 |    |                     |
|---------------------------------|----|---------------------|
| <b>Revenue</b>                  |    |                     |
| <b>Total Revenue</b>            |    | <b>\$ 6,816,648</b> |
| <br>                            |    |                     |
| <b>Capital Project Expenses</b> |    |                     |
| Administration Expense          | \$ | 93                  |
| Construction Expense            | \$ | 3,939,160           |
| Engineering Expense             | \$ | 543,597             |
| Legal Expense                   | \$ | 6,668               |
| <b>Total Expenses</b>           |    | <b>\$ 4,489,518</b> |
| <br>                            |    |                     |
| <b>Net Income</b>               |    | <b>\$ 2,327,130</b> |

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

**01/01/2022 - 12/31/2022**

**-- EXETER--**

| <b>Child's Name</b>           | <b>Birth Date</b> | <b>Birth Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name</b>    |
|-------------------------------|-------------------|--------------------|-------------------------------|----------------------------------|
| THOMPSON, EVELYN VIOLETTE     | 01/18/2022        | DOVER, NH          | THOMPSON, WESTON MERLE        | THOMPSON, BRITTANY VIOLETTE      |
| LABES, LUCIE FRANCESCA        | 01/26/2022        | EXETER, NH         |                               | LABES, RACHEL ELIZABETH          |
| ZIMMON, RILEY GRACE           | 02/07/2022        | EXETER, NH         | ZIMMON, CARL ANDREW           | ST ANGELO, MARGUERITE KATHLEEN   |
| RIVERA, EMERY HOPE            | 03/16/2022        | EXETER, NH         | RIVERA, PATRICK JOSEPH        | MANN, JILLIAN LYNNE              |
| PLIMPTON, OLIVER CARTER       | 04/09/2022        | EXETER, NH         | PLIMPTON, TUCKER              | PLIMPTON, ARIANA MILLETTE        |
| DRISTILIARIS, ROSALIE NOELLE  | 04/27/2022        | EXETER, NH         | DRISTILIARIS, AARON MICHAEL   | DRISTILIARIS, MORGAN ELIZABETH   |
| FULLER, CAMERON JOHN          | 05/16/2022        | MANCHESTER, NH     | FULLER, NATHANIEL HENRY       | FULLER, NICOLE ANN               |
| LEWIS, THEO JAMES             | 05/31/2022        | DOVER, NH          | LEWIS, ZACHARY MICHAEL        | MCCAIN, BRIANNA DEBORAH          |
| EINHORN-WONG, PENELOPE LILITH | 07/15/2022        | EXETER, NH         | WONG, JEFFREY MARK            | EINHORN, EMILY GREER             |
| BELL, EVERETT CRAIG JOSEPH    | 07/21/2022        | EXETER, NH         | BELL, COREY WILLIAM KULIG     | BELL, AMANDA ROSE                |
| BOUCHARD, WINIFRED LEE        | 07/21/2022        | EXETER, NH         | BOUCHARD, BRIAN JOSEPH        | BOUCHARD, JACLYN DIANE           |
| BEZREH, JAMES EDMUND          | 07/30/2022        | MANCHESTER, NH     | BEZREH, MATTHEW JAMES         | ROBERGE, BRIANA MARGARET         |
| HAN, YUNA FAITH               | 08/01/2022        | EXETER, NH         | HAN, EDWIN AHRUM              | KO, EUNBI                        |
| MARTELL, HANK MITCHELL        | 08/11/2022        | DOVER, NH          | MARTELL, SEAN DUSTIN          | MARTELL, TARYN MARIE             |
| WEST, MARGARET JEAN           | 08/11/2022        | EXETER, NH         | WEST, ROBERT BRAITMAYER       | STARK, CHRISTINA ELAINE          |
| HORRIGAN, BROOKS COOPER       | 08/20/2022        | EXETER, NH         | HORRIGAN, EUGENE MICHAEL      | HORRIGAN, SAMANTHA LIANE         |
| COOPER, JUDAH LES             | 08/31/2022        | EXETER, NH         | COOPER, JOHN JOSEPH           | COOPER, ELIZABETH ANNE           |
| SIMSER, RILLY VIVIAN          | 09/02/2022        | EXETER, NH         | SIMSER, TYLER ANTHONY         | SIMSER, LINDSEY ALLISON          |
| KOSTOLANSKY, THEODORE JOHN    | 09/06/2022        | EXETER, NH         | KOSTOLANSKY, BRETT JOHN       | KOSTOLANSKY, KATHERINE ELIZABETH |
| FETZER, WESTON THOMAS         | 09/13/2022        | EXETER, NH         | FETZER, CHASE ALEXANDER       | DREW, KIMBERLY LYNN              |
| JOHNSON, LIANA HAZEL          | 09/20/2022        | MANCHESTER, NH     | JOHNSON, MARK EDWARD          | JOHNSON, JANELLE MARIE           |
| MATTHEWS, SCOUT FOSTER        | 09/21/2022        | EXETER, NH         | MATTHEWS, SEAN EDWARD         | MATTHEWS, NICOLE RENEE           |
| QUIGLEY, PIERCE ELANDON       | 09/28/2022        | DOVER, NH          | QUIGLEY, MARTIN TIMOTHY       | QUIGLEY, SUZANNE TIFFANY         |
| ALLEN, LILIANA MARIE          | 09/29/2022        | MANCHESTER, NH     | ALLEN, DAVID ROBERT           | ALLEN, AMYLEE LOIS               |
| GAGNON, NIKOLAS KOREY         | 10/06/2022        | EXETER, NH         | GAGNON, NICHOLAS MARTIN       | GORTON, ASHLEY MICHELLE          |
| SAKS, AMELIA LEE              | 10/06/2022        | EXETER, NH         | SAKS, BENJAMIN RYAN           | SAKS, NICOLE DANA                |
| MORAN, CRIKIT RHAES           | 10/08/2022        | EXETER, NH         | MORAN, DOUGLAS RICHARD        | MORAN, BRENDA EILEEN             |
| PYNN, WYATT THOMAS            | 10/11/2022        | EXETER, NH         | PYNN, BRYCE WILLIAM           | DUTIL, MARIAH JEAN               |
| LUKE, OLIVER DEAN             | 10/24/2022        | EXETER, NH         | LUKE, MATTHEW RYAN            | LUKE, MEGHAN JOEL                |
| DELEO, EMMETT KATHERINE       | 10/26/2022        | EXETER, NH         | DELEO, VICTOR THOMAS          | DELEO, AMY LEE                   |
| RIVARD, VIOLET ROSE           | 10/30/2022        | EXETER, NH         | RIVARD, KALOB MICHAEL         | JOHNSON, SAGE ELIZABETH          |
| WETHERBEE, ROWAN QUINN        | 11/05/2022        | DOVER, NH          | WETHERBEE, AARON SMITH        | WETHERBEE, BRIANNA KAITLYN       |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT  
01/01/2022 - 12/31/2022

-- EXETER--

| Child's Name                | Birth Date | Birth Place    | Father's/Parent's Name      | Mother's/Parent's Name        |
|-----------------------------|------------|----------------|-----------------------------|-------------------------------|
| BURKE, BECKETT GRAHAM       | 11/16/2022 | EXETER, NH     | BURKE, JOHN PATRICK         | DREW, BRANDY LEE              |
| RYAN, MACY ELEANOR          | 11/25/2022 | MANCHESTER, NH | RYAN, SEAN ROBERT           | RYAN, MICHAELA CHRISTINE      |
| HICHOS, LINCOLN LANDON      | 11/28/2022 | EXETER, NH     | HICHOS SR, SERGIO ALEXANDRO | HICHOS, TABITHA SUE           |
| MORRISSEY, BODE HAZE        | 12/12/2022 | MANCHESTER, NH | MORRISSEY, MAXWELL JOHN     | PELLETIER, DANIELLE LEE       |
| DIBENEDETTO, GWEN GEORGETTE | 12/21/2022 | PORTSMOUTH, NH | DIBENEDETTO, JOSEPH THOMAS  | DIBENEDETTO, RACHEL GEORGETTE |

Total number of records 37

DEPARTMENT OF STATE  
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RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- EXETER --

| Person A's Name and Residence     | Person B's Name and Residence                | Town of Issuance | Place of Marriage | Date of Marriage |
|-----------------------------------|----------------------------------------------|------------------|-------------------|------------------|
| MOULDING, SCOTT J<br>EXETER, NH   | CLIFTON, BECKY S<br>EXETER, NH               | EXETER           | EXETER            | 01/16/2022       |
| ROY, ALEXANDRA C<br>EXETER, NH    | DALEY, EVAN A<br>EXETER, NH                  | EXETER           | HAMPTON           | 02/20/2022       |
| MCCARTHY, ANDREW J<br>EXETER, NH  | TURNER, AMBER J<br>EXETER, NH                | EXETER           | EXETER            | 02/22/2022       |
| BECKHUSEN, CARLIE L<br>EXETER, NH | PERKINS, TAYLOR W<br>EXETER, NH              | EXETER           | EXETER            | 02/22/2022       |
| GATTO, MICHAEL D<br>EXETER, NH    | SALVAIL, RHONDA L<br>EXETER, NH              | EXETER           | NEW CASTLE        | 02/23/2022       |
| WENGER, VICTORIA E<br>EXETER, NH  | MINOR, CHRISTOPHER L<br>WHEATLEY HEIGHTS, NY | EXETER           | RYE               | 06/04/2022       |
| CYPHER, GARRETT M<br>EXETER, NH   | HARRIS, ALINA S<br>DURHAM, NH                | TEMPLE           | DURHAM            | 06/18/2022       |
| NOONAN, MATTHEW P<br>EXETER, NH   | BOUFFARD, SAMANTHA D<br>EXETER, NH           | EXETER           | DOVER             | 06/25/2022       |
| GRISSET, MATTHEW R<br>EXETER, NH  | RUSSELL, REBECCA A<br>EXETER, NH             | EXETER           | TAMWORTH          | 07/16/2022       |
| GOODSELL, PETER J<br>EXETER, NH   | CARBONE, LAURIE J<br>EXETER, NH              | EXETER           | RYE BEACH         | 07/22/2022       |
| GRABOWSKI, DAVID P<br>EXETER, NH  | WEST, RACHELL A<br>EXETER, NH                | ATKINSON         | EXETER            | 07/22/2022       |



DEPARTMENT OF STATE  
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RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- EXETER --

| Person A's Name and Residence           | Person B's Name and Residence           | Town of Issuance | Place of Marriage | Date of Marriage |
|-----------------------------------------|-----------------------------------------|------------------|-------------------|------------------|
| ROUX, ALAN R<br>EXETER, NH              | ELLIS, BONNIE J<br>CENTER BARNSTEAD, NH | EXETER           | EXETER            | 07/23/2022       |
| CHAN, KAMUN<br>EXETER, NH               | LIN, YAN LAN<br>EXETER, NH              | EXETER           | EXETER            | 07/26/2022       |
| WHITEHEAD, RACHEL A<br>EXETER, NH       | PUTNAM, SCOTT A<br>EXETER, NH           | EXETER           | SANDOWN           | 07/28/2022       |
| BOURGEOIS, ARIEL A<br>EXETER, NH        | PICCIANO, NICHOLAS H<br>EXETER, NH      | EXETER           | HAMPSTEAD         | 08/07/2022       |
| JACKSON, ALEXANDRA L<br>EXETER, NH      | LYLES, SILAS M<br>EXETER, NH            | EXETER           | EXETER            | 08/13/2022       |
| COOGAN, MARGARET G<br>EXETER, NH        | THOMPSON III, JOHN M<br>STRATHAM, NH    | EXETER           | EXETER            | 08/13/2022       |
| WELCH, ERICA M<br>EXETER, NH            | HIGGINS, JESSE A<br>EXETER, NH          | EXETER           | EPPING            | 08/26/2022       |
| TOLENTINO, NICHOLAS J<br>EXETER, NH     | FITZGERALD, CAREY L<br>EXETER, NH       | EXETER           | EXETER            | 09/03/2022       |
| DIBARTOLOMEO, JEFFREY M<br>STRATHAM, NH | O'CONNELL, ELIZABETH A<br>EXETER, NH    | STRATHAM         | PORTSMOUTH        | 09/24/2022       |
| MOYNIHAN, KELLY A<br>EXETER, NH         | MORRISON, MAXX W<br>EXETER, NH          | EXETER           | KENSINGTON        | 10/01/2022       |
| CROSS, CARSON L<br>EXETER, NH           | MILL, SARAH E<br>EXETER, NH             | EXETER           | WONALANCET        | 10/08/2022       |

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2022 - 12/31/2022

-- EXETER --

| <b>Person A's Name and Residence</b> | <b>Person B's Name and Residence</b>    | <b>Town of Issuance</b> | <b>Place of Marriage</b> | <b>Date of Marriage</b> |
|--------------------------------------|-----------------------------------------|-------------------------|--------------------------|-------------------------|
| JONES, JACE<br>EXETER, NH            | SMITH, PAMELA R<br>EXETER, NH           | EXETER                  | CONCORD                  | 10/09/2022              |
| CAVANAUGH, TAYLOR F<br>EXETER, NH    | SMITH, COLIN J<br>EXETER, NH            | SEABROOK                | SEABROOK                 | 10/15/2022              |
| WILBUR, AUTUMN M<br>EXETER, NH       | QUINN, DYLAN A<br>EXETER, NH            | EXETER                  | EPPING                   | 10/15/2022              |
| DRYSDALE, ANNA L<br>EXETER, NH       | LAFORGE, ANDREW P<br>EXETER, NH         | EXETER                  | EXETER                   | 10/21/2022              |
| LEBEL, DEVIN J<br>EXETER, NH         | BERGERON, LAYLA G<br>EXETER, NH         | EXETER                  | PORTSMOUTH               | 10/31/2022              |
| GRAY, LUKE A<br>EXETER, NH           | ZHANG, ANNA M<br>EXETER, NH             | EXETER                  | EXETER                   | 11/23/2022              |
| CONBOY, PATRICK L<br>EXETER, NH      | RAMOS, SOFIA<br>EXETER, NH              | EXETER                  | NEWMARKET                | 12/09/2022              |
| CHEW, SEAN<br>EXETER, NH             | DUANGVILAIKEO, THIDAPHONE<br>EXETER, NH | EXETER                  | EXETER                   | 12/12/2022              |
| MORGAN, SARAH M<br>EXETER, NH        | ADAMS, LEE M<br>EXETER, NH              | EXETER                  | EXETER                   | 12/17/2022              |

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RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--EXETER, NH --

| Decedent's Name              | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|------------------------------|------------|-------------|------------------------|------------------------------------------------------------|----------|
| BURKE, ROBERT P              | 01/01/2022 | EXETER      | UNKNOWN, UNKNOWN       | UNKNOWN, UNKNOWN                                           | N        |
| BIERMAN, ANITA C             | 01/05/2022 | EXETER      | BLUMSTEIN, IRVING      | ROSENTHAL, SUSAN                                           | N        |
| GREENWOOD, DOTTIE D          | 01/07/2022 | EXETER      | LINDSAY, RUDOLPH       | STAIR, GERTRUDE                                            | N        |
| STAVELEY, STEPHEN R          | 01/13/2022 | EXETER      | STAVELEY, GUY          | ROME, EVE                                                  | Y        |
| WALKER, WENDY HANNAH         | 01/15/2022 | EXETER      | UNKNOWN, UNKNOWN       | UNKNOWN, UNKNOWN                                           | N        |
| WOODS, ROBERT G              | 01/16/2022 | PORTSMOUTH  | WOODS, RALPH           | O'BRIEN, BETTE                                             | N        |
| HILL, SANDRA J               | 01/17/2022 | WOLFEBORO   | BURBANK, EARL          | EASTMAN, MARJORIE                                          | N        |
| STEMSKA, RITA T              | 01/17/2022 | EXETER      | PRATTE, ERNEST         | TROULX, CECILE                                             | N        |
| MEEGAN, RONALD ADELARD       | 01/18/2022 | EXETER      | MEEGAN, JAMES          | BELHUEMER, MAE                                             | N        |
| HALLETT, GEORGE E            | 01/19/2022 | EXETER      | HALLETT SR, KENNETH    | JUDKINS, MURIEL                                            | Y        |
| GILMORE, CONSTANCE MARJORIE  | 01/20/2022 | DANVILLE    | DURLAND, EARL          | FRASER, KATHERINE                                          | N        |
| PARK JR, JOHN D              | 01/22/2022 | EXETER      | PARK, JOHN             | GREEN, JOAN                                                | N        |
| THOMAS, JAMES ALWIN          | 01/22/2022 | EXETER      | THOMAS, RICHARD        | SHELLY, GENEVIEVE                                          | N        |
| ARCAND, NORMAN A             | 01/23/2022 | EXETER      | ARCAND, ROLAND         | LAVOIE, GERTRUDE                                           | N        |
| STEBBINS, KATHERINE REYNOLDS | 01/25/2022 | EXETER      | REYNOLDS, MATTHIAS     | FELTON, KATHERINE                                          | N        |
| STINER, ROBERT N             | 01/26/2022 | FREMONT     | STINER, WALTER         | PRICE, REBECCA                                             | Y        |
| VELARDO, VIRGINIA R          | 01/29/2022 | EXETER      | ROGERS, JAMES          | DEMARS, JULIA                                              | N        |
| CHILDS, SHIRLEY A            | 01/31/2022 | DOVER       | BARR, JOHN             | MCMANIS, ELSIE                                             | N        |

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RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--EXETER, NH --

| Decedent's Name           | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military         |
|---------------------------|------------|-------------|------------------------|------------------------------------------------------------|------------------|
| KELLEY, ROBERT J          | 01/31/2022 | EXETER      | KELLEY, RONALD         | NICKERSON, RUTH                                            | Y                |
| KIMBALL, PHYLLIS A        | 02/02/2022 | EXETER      | JUDKINS, GEORGE        | NOVELL, GLADYS                                             | N                |
| BUTTERFIELD, DARLENE F    | 02/03/2022 | EXETER      | ENOS JR, JOHN          | MCGLEW, ESTHER                                             | N                |
| STOKES, STEVEN THOMAS     | 02/04/2022 | EXETER      | STOKES, JOHN           | MCDONALD, ELIZABETH                                        | N                |
| BELINSKY, DOUGLAS FRANCIS | 02/07/2022 | EXETER      | BELINSKY, DAVID        | CASE, LORETTA                                              | Y                |
| CURRIER JR, GEORGE A      | 02/09/2022 | DOVER       | CURRIER SR, GEORGE     | MCINTYRE, RITA                                             | N                |
| EASTMAN, AUDREY N         | 02/09/2022 | RYE         | BATCHELDER, JOHN       | RILEY, ELEANOR                                             | N <sup>155</sup> |
| SUNDSTROM JR, GARY E      | 02/10/2022 | EXETER      | SUNDSTROM SR, GARY     | STJOHN, DIANE                                              | N                |
| LANNON, ROBERT JAMES      | 02/11/2022 | FREMONT     | UNKNOWN, UNKNOWN       | BELMONT, LENA                                              | Y                |
| CLEVETTE, FRANCES HELEN   | 02/13/2022 | EXETER      | AQUINO, RALPH          | BYRNS, ELLEN                                               | N                |
| JOHNSON, RAYMOND THEODORE | 02/14/2022 | MANCHESTER  | JOHNSON, DONALD        | ANDERSON, CLAIRE                                           | Y                |
| JACOBY, GEORGE A          | 02/14/2022 | EXETER      | JACOBY, GEORGE         | BURTNER, RUTH                                              | N                |
| GOODSPEED, MARY-ELLEN     | 02/17/2022 | EXETER      | MCDONOUGH, AUGUSTIN    | CARRIER, HELEN                                             | N                |
| MAYDAY, JUDITH ANN        | 02/17/2022 | EXETER      | HARDARDT SR, GEORGE    | SCRUTON, BARBARA                                           | N                |
| METCALFE, GEORGE RUSSELL  | 02/17/2022 | EXETER      | UNKNOWN, UNKNOWN       | CALL, ETHEL                                                | N                |
| OGDEN JR, MYRON NELSON    | 02/20/2022 | EXETER      | OGDEN SR, MYRON        | SMITH, JEANNETTE                                           | Y                |
| LIOTA, MARILYN            | 03/05/2022 | EXETER      | CEPARANO, STEPHEN      | PISANO, ANNA                                               | N                |
| LEAVITT, EARL CHARLES     | 03/11/2022 | EXETER      | LEAVITT, ELWYN         | LASSELL, ETHEL                                             | Y                |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--EXETER, NH --

| Decedent's Name          | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military         |
|--------------------------|------------|-------------|------------------------|------------------------------------------------------------|------------------|
| MACDOUGALL, CHARLES H    | 03/13/2022 | EXETER      | MACDOUGALL, MALCOLM    | COFFIN, JOSIE                                              | Y                |
| LESSARD, EDWARD D        | 03/14/2022 | EXETER      | LESSARD, WILFRED       | MOREL, BERNADETTE                                          | Y                |
| DELONG, NANCY M          | 03/14/2022 | EXETER      | ADE, CHARLES           | KELLER, MARY                                               | N                |
| RAYNER, LORRAINE         | 03/16/2022 | EXETER      | MAY, NICHOLAS          | BARRETTE, LILLIAN                                          | N                |
| GAGNON, KATELYN LORRAINE | 03/18/2022 | EXETER      | GAGNON JR, RICHARD     | GRECINGER, THERESA                                         | N                |
| GREGOIRE, SHAWN F        | 03/18/2022 | MANCHESTER  | GREGOIRE, CARL         | DOYLE, LUANNE                                              | N                |
| HARTMANN, GLADYS O       | 03/21/2022 | FREMONT     | PLOUFFE, ARTHUR        | FIELD, GLADYS                                              | N <sup>156</sup> |
| LAFLEUR, GEORGE W        | 03/27/2022 | EXETER      | LAFLEUR, JOSEPH        | DILWORTH, LILLIAN                                          | Y                |
| ROSE, PAULETTE E         | 03/31/2022 | NORTHWOOD   | THYNG, PAUL            | MCCOY, ESTHER                                              | N                |
| HANISCO, RONALD J        | 04/03/2022 | EXETER      | HANISCO, RAYMOND       | KUCHERS, MARY                                              | N                |
| PAGE, LAWRENCE ANDREW    | 04/03/2022 | EXETER      | PAGE, MORTON           | ORVIS, BETTY                                               | N                |
| KAPUTA, ROBERT THOMAS    | 04/05/2022 | EXETER      | KAPUTA, BRIAN          | MCDERMOTT, BETH                                            | N                |
| STOLLAR, ANDREW J        | 04/08/2022 | EXETER      | STOLLAR, JOHN          | BRADY, ELEANOR                                             | N                |
| COOK, JOAN               | 04/09/2022 | EXETER      | COOK, JEAN             | OTIS, BEATRICE                                             | N                |
| SANFORD, CATHERINE ANN   | 04/13/2022 | EXETER      | CURRAN, WILLIAM        | O'BRIEN, BERNICE                                           | N                |
| SHERIDAN, SHIRLEY A      | 04/15/2022 | EXETER      | MCPHAIL, GEORGE        | SNIDER, LUELLEA                                            | N                |
| RICE, CATHERINE A        | 04/16/2022 | PORTSMOUTH  | LECLAIRE, JOHN         | HOGAN, CATHERINE                                           | N                |
| HOLMES SR, GEORGE ROBERT | 04/20/2022 | EXETER      | HOLMES, GEORGE         | POLAND, RUTH                                               | N                |

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DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--EXETER, NH --

| Decedent's Name              | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military         |
|------------------------------|------------|-------------|------------------------|------------------------------------------------------------|------------------|
| SURMAN, ANNE LOUISE          | 04/21/2022 | EXETER      | SURMAN, RICHARD        | DONOVAN, KATHLEEN                                          | N                |
| TEARE, JOHN DEREK            | 04/21/2022 | EXETER      | TEARE, JOHN            | SMETHURST, MARIA                                           | N                |
| CARROLL, FREDERICK D         | 04/21/2022 | EXETER      | CARROLL, JOHN          | STANLEY, MARY                                              | Y                |
| MULREY, JOSEPH               | 04/23/2022 | EXETER      | MULREY, JAMES          | O'MALLEY, MARY                                             | N                |
| POLEATEWICH, STEVEN JOHN     | 04/23/2022 | EXETER      | POLEATEWICH, WILLIAM   | BRIZZEE, ARLITA                                            | N                |
| CORTINA, HECTOR              | 04/25/2022 | EXETER      | CORTINA, PEDRO         | OJEDA, ELEODORA                                            | N                |
| MCDEVITT, PAULINE VIRGINIA   | 04/25/2022 | EXETER      | GARVEY, GEORGE         | HOBBS, MYRTLE                                              | N <sup>157</sup> |
| BOLSTER, MARIE M             | 04/26/2022 | EXETER      | SAUCIER, ALFRED        | MICHAUD, LUCIENNE                                          | N                |
| PARSHLEY, DAVID H            | 04/30/2022 | EXETER      | PARSHLEY, HAROLD       | MACKIE, MILDRED                                            | Y                |
| TILGNER III, CHARLES         | 05/02/2022 | EXETER      | TILGNER JR, CHARLES    | DOSCHER, EDNA                                              | N                |
| HARRIS, REBECCA S            | 05/05/2022 | EXETER      | HARRIS, MAURICE        | NETHAWAY, THELMA                                           | N                |
| GILBERT, ALLEN               | 05/05/2022 | EXETER      | GILBERT, SAMUEL        | DRAYTON, NANCY                                             | N                |
| GLATER, PHYLLIS A            | 05/16/2022 | EXETER      | AMAZEEN, ALBERT        | PULSIFER, RUTH                                             | N                |
| CHRISTIANSEN, LARRY BEN      | 05/18/2022 | EXETER      | CHRISTIANSEN, FRANKLIN | GREY, IRENE                                                | N                |
| BENJAMIN, RITA BARBARA       | 05/20/2022 | EXETER      | EMMER, SOLOMON         | BERIN, SARAH                                               | N                |
| KOLLMORGEN, FREDERICK JOSEPH | 05/24/2022 | EXETER      | KOLLMORGEN, ERNST      | DAILY, DOROTHY                                             | Y                |
| WICKS, EVELYN LAURA          | 05/25/2022 | CONCORD     | KELSEY, HENRY          | RATZLOFF, ANNA                                             | N                |
| STEWART, BARRY S             | 05/28/2022 | EXETER      | STEWART, EDMOND        | MYERS, THERESA                                             | N                |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--EXETER, NH --

| Decedent's Name            | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|----------------------------|------------|-------------|------------------------|------------------------------------------------------------|----------|
| TAHAN, RICHARD M           | 05/31/2022 | PORTSMOUTH  | TAHAN, MICHAEL         | ABOUNADER, NEZERA                                          | N        |
| CAHILL, DANIEL THOMAS      | 06/01/2022 | MANCHESTER  | CAHILL, DANIEL         | KELLEY, FLORENCE                                           | N        |
| GAGNE, BARBARA M           | 06/01/2022 | EXETER      | TAYLOR, ALBERT         | SMART, DOROTHY                                             | N        |
| COREY, PATRICIA A          | 06/04/2022 | EXETER      | NELMS, WARREN          | COLEMAN, BETTY                                             | N        |
| BUCKLEY, DAVID J           | 06/04/2022 | EXETER      | BUCKLEY, EDWARD        | SULLIVAN, ALICE                                            | Y        |
| DALL, DONNA LEE            | 06/10/2022 | EXETER      | BOYD, ERLON            | HOOPER, FLORA                                              | N        |
| BLAIS, MICHAEL GEORGE      | 06/12/2022 | EXETER      | BLAIS, HENRY           | ANCTIL, DORIS                                              | N        |
| GOUDREAU SR, GERARD N      | 06/12/2022 | PORTSMOUTH  | GOUDREAU, LEO          | PAIGE, MARY                                                | Y        |
| CORSON, CYNTHIA BENEDICT   | 06/13/2022 | EXETER      | BENEDICT, WILLIAM      | WARD, ANNA                                                 | N        |
| LAMBERT, DAVID FREEMAN     | 06/15/2022 | EXETER      | LAMBERT, GUSTANE       | FREEMAN, BEATRICE                                          | Y        |
| WALKER, STEPHEN SWIFT      | 06/19/2022 | EXETER      | WALKER, GEORGE         | BALDWIN, FRANCIS                                           | N        |
| KERN, LOIS DEVOE NOTHSTEIN | 06/21/2022 | PORTSMOUTH  | BILLMAN, FRANK         | NOTHSTEIN, VIOLA                                           | N        |
| PURSLOW, VIRGINIA E        | 06/21/2022 | EXETER      | PURSLOW, RICHARD       | REID, JEAN                                                 | N        |
| STRUSS JR, KARL V          | 06/26/2022 | EXETER      | STRUSS SR, KARL        | HUTCHINGS, ALBERTA                                         | N        |
| BRAMBILLA, MARY E          | 07/02/2022 | EXETER      | KENNEY, FRED           | THOMAS, LEONTINE                                           | N        |
| ROGERS, DAVID B            | 07/09/2022 | EXETER      | ROGERS, RAYMOND        | DAVIS, PHYLLIS                                             | Y        |
| WRIGHT, MARY F             | 07/10/2022 | EXETER      | FARNUM, EVERETT        | GILE, GRACE                                                | N        |
| DANIELS, FRANCES W         | 07/12/2022 | EXETER      | WOOL, WILLIAM          | FARNSWORTH, STELLA                                         | Y        |

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RESIDENT DEATH REPORT

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--EXETER, NH --

| Decedent's Name            | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|----------------------------|------------|-------------|------------------------|------------------------------------------------------------|----------|
| DOUCETTE, JOHN L           | 07/13/2022 | EXETER      | DOUCETTE SR, JOHN      | MCDUGAL, MARJORIE                                          | Y        |
| DURYEA II, WILLIAM DEWITT  | 07/20/2022 | SANDWICH    | DURYEA, WILLIAM        | MILLER, DOROTHY                                            | Y        |
| CAVISTON, ELLEN            | 07/20/2022 | EXETER      | MOODY, ALEXANDER       | WYLIE, LIZZIE                                              | N        |
| ANDRES, GARY GEORGE        | 07/21/2022 | RYE         | ANDRES, JOHN           | UNKNOWN, GERTRUDE                                          | Y        |
| KINTNER, ALICE S           | 07/21/2022 | EXETER      | SHOEMAKER, HARVEY      | EARSEMAN, HELEN                                            | N        |
| HIRST, ANDREW F            | 07/23/2022 | PORTSMOUTH  | HIRST, RAYMOND         | DYER, ETHEL                                                | Y        |
| STILSON, DEIDRA            | 07/24/2022 | DOVER       | PLUMER, JOSEPH         | SCHANSCHIEFF, CHRISTINE                                    | N        |
| ALLBEE, SCOTT AMOS         | 07/24/2022 | BERLIN      | ALLBEE, DONALD         | JENSEN, LINDA                                              | N        |
| ROBERTS, KENNETH LESTER    | 07/24/2022 | EXETER      | ROBERTS, LESTER        | GILL, JUDITH                                               | Y        |
| HIRST, DOROTHY S           | 07/25/2022 | PORTSMOUTH  | SPEARANCE, WILLIAM     | SACKETT, MABEL                                             | N        |
| CIPRIANO JR, ALBERT E      | 07/26/2022 | DEERFIELD   | CIPRIANO, ALBERT       | CATERINA, EDITH                                            | Y        |
| BRUNTON JR, DAVID          | 07/26/2022 | EXETER      | BRUNTON SR, DAVID      | CONROY, ANNA                                               | Y        |
| SEGAL, NORMA CAPLAN        | 07/27/2022 | EXETER      | CAPLAN, REUBEN         | SACKS, SOPHIA                                              | N        |
| MARION, ANN ROSS           | 07/29/2022 | EXETER      | MARION, JOHN           | BRAUN, NORMA                                               | N        |
| O'DONNELL, RICHARD FRANCIS | 08/01/2022 | DOVER       | O'DONNELL, BERNARD     | FINNIGAN, CATHERINE                                        | Y        |
| CLAAR, JANET T             | 08/02/2022 | EXETER      | GRAFTON JR, THOMAS     | GERALD, LOUISE                                             | N        |
| WINTER, SUMNER R           | 08/05/2022 | EXETER      | WINTER, SUMNER         | BRUCE, BARBARA                                             | N        |
| ORR, HELEN K               | 08/08/2022 | EXETER      | WILLIAMS, CARSON       | GRANT, LOLA                                                | N        |



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--EXETER, NH --

| Decedent's Name              | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military         |
|------------------------------|------------|-------------|------------------------|------------------------------------------------------------|------------------|
| LOCH, HELENA JANE            | 08/11/2022 | EXETER      | WILLETT SR, JOHN       | LINSCOTT, STEPHANA                                         | N                |
| JOHNSON JR, CLARANCE RUSSELL | 08/12/2022 | EXETER      | JOHNSON, CLARANCE      | FINN, EVELYN                                               | Y                |
| GIBNEY, CECIL JOSEPH         | 08/13/2022 | DOVER       | GIBNEY, CECIL          | JACQUES, DELIA                                             | N                |
| WOOD, ALICE V                | 08/13/2022 | EXETER      | MOORE, GEORGE          | MASSELL, ALICE                                             | N                |
| SMALL, MICHELE               | 08/15/2022 | DOVER       | BAILLARGEON, JOSEPH    | LARKIN, VIRGINIA                                           | N                |
| HIRT, EILEEN C               | 08/18/2022 | FREMONT     | BINDHAMMER, LEO        | GLUCKMAN, KATHRYN                                          | N                |
| RODRIGUE, CECILE P           | 08/22/2022 | HAMPTON     | POIRIER, OLIVER        | BONEAU, LENA                                               | N <sup>160</sup> |
| ADAMS, MARION THOMPSON       | 08/25/2022 | EXETER      | THOMPSON, HAYWARD      | ROBINSON, ELIZABETH                                        | N                |
| BAKER, SYLVIA S              | 08/25/2022 | EXETER      | PEASLEE, DAVID         | PRINCE, FRANCES                                            | N                |
| GLATER, IRVING WILLIAM       | 08/26/2022 | EXETER      | GLATER, DAVID          | UNKNOWN, SADIE                                             | Y                |
| MCINTOSH, HELENE SCULLY      | 08/28/2022 | BRENTWOOD   | SCULLY, DANIEL         | SULLIVAN, HELEN                                            | N                |
| FLEMING, JOHN MARLEY         | 08/29/2022 | EXETER      | FLEMING, DAVID         | MARLEY, MARY                                               | Y                |
| GREENWOOD, GWEN LINDA        | 09/02/2022 | EXETER      | HUTCHINS, ROY          | PILLSBURY, RUBY                                            | N                |
| NILAND, MARGARET Z           | 09/02/2022 | EXETER      | ZEITEL, JOHN           | ANCHEUTZ, ANNA                                             | N                |
| FOLEY JR, WILLIAM FREDERICK  | 09/06/2022 | EXETER      | FOLEY SR, WILLIAM      | MCCABE, MILDRED                                            | Y                |
| BOYER, MARK RICHARD          | 09/08/2022 | EXETER      | BOYER, RAYMOND         | CHAMPAGNE, JEANNINE                                        | N                |
| OSCROFT, CATHERINE A         | 09/09/2022 | EXETER      | LUMSDEN, ARCHIBALD     | HAY, JESSIE                                                | N                |
| CLARK, PETER ELMER GORDON    | 09/09/2022 | EXETER      | CLARK, WILLIAM         | REARDON, HELEN                                             | Y                |

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--EXETER, NH --

| Decedent's Name         | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-------------------------|------------|-------------|------------------------|------------------------------------------------------------|----------|
| GREER, BARBARA J        | 09/11/2022 | EXETER      | LLOYD, RAYMOND         | HUBBARD, ETHEL                                             | N        |
| CHENEY, BARBARA         | 09/11/2022 | EXETER      | CHAMBERLAIN, BEVERLY   | ROWELL, MARY                                               | N        |
| HYRCZA, GEORGE          | 09/14/2022 | EXETER      | HYRCZA, JOHN           | KUPINA, MARY                                               | Y        |
| DUCHEMIN, MARIE CLAIRE  | 09/16/2022 | EXETER      | LEMERISE, HENRY        | D'AOUST, MATILDA                                           | N        |
| EVANS JR, WILLIAM E     | 09/17/2022 | EXETER      | EVANS, WILLIAM         | TUFTS, ETHEL                                               | N        |
| CRANFORD, JAMES SNEAD   | 09/17/2022 | EXETER      | CRANFORD, JAMES        | SNEAD, WILLIE                                              | Y        |
| KEENEY, ROBERTA H       | 09/19/2022 | EXETER      | HORNE, BURTON          | VARNEY, LORETTA                                            | N        |
| BROWN SR, JOHN ALBERT   | 09/19/2022 | EXETER      | BROWN, DANIEL          | MCDONALD, HARRIET                                          | N        |
| SKOFIELD, BRUCE EARL    | 09/22/2022 | EXETER      | SKOFIELD, EARL         | UNKNOWN, ELIZABETH                                         | Y        |
| KING, HARRY CALDWELL    | 09/23/2022 | EXETER      | KING, HARRY            | NEWTON, ELIZABETH                                          | Y        |
| HATCH, MARYANNA ECKMAN  | 09/23/2022 | EXETER      | ECKMAN, JOSEPH         | DUERST, ELSIE                                              | N        |
| SANBORN, JANE ELIZABETH | 09/28/2022 | EXETER      | DIXEY, ROBERT          | MILLER, JANE                                               | N        |
| LAVERY, SALLY ANN       | 09/30/2022 | EXETER      | BLAKE, RAYMOND         | MERRILL, ELIZABETH                                         | Y        |
| GOLLEDGE, ROBERTA S     | 09/30/2022 | PORTSMOUTH  | SMITH, FORREST         | NAYLOR, DOROTHY                                            | N        |
| HENLEY, THOMAS SHAW     | 09/30/2022 | PORTSMOUTH  | HENLEY, JOHN           | SHAW, ELIZABETH                                            | Y        |
| LATAWIEC, FRANCESCA A   | 10/01/2022 | EXETER      | LATAWIEC, JOHN         | ADDIS, ELEANOR                                             | N        |
| BOYD ROBERTSON, LINDSEY | 10/02/2022 | EXETER      | BOYD ROBERTSON, TED    | TAYLOR, JESSE                                              | Y        |
| NAWOICHYK, FRANCES A    | 10/03/2022 | FREMONT     | GILLEN, FRANCIS        | NORTHAM, AGNES                                             | N        |

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--EXETER, NH --

| Decedent's Name               | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military         |
|-------------------------------|------------|-------------|------------------------|------------------------------------------------------------|------------------|
| BYRNES, KATHLEEN W            | 10/04/2022 | EXETER      | TUOHY, BERNARD         | HILL, CLARA                                                | N                |
| RABENIUS, ELAINE M            | 10/05/2022 | PORTSMOUTH  | MONTS, WILLIAM         | CANTELO, LILLA                                             | N                |
| MARSHALL, BARBARA A           | 10/07/2022 | EXETER      | BETKA, FRANK           | UNKNOWN, MILDRED                                           | N                |
| FRALINGER, JOSEPHINE MARGARET | 10/11/2022 | EXETER      | CAFASSO, JOSEPH        | MALTA, LILLIAN                                             | N                |
| WILLIAMS, JEAN R              | 10/11/2022 | EXETER      | DOWLAND, HAROLD        | SCHALTZ, CAROLINE                                          | N                |
| MILLER, SUSAN N               | 10/13/2022 | DOVER       | MICHAUD SR, RAYMOND    | STACY, NORMA                                               | U                |
| COMBS, CAROLYN SARAH          | 10/16/2022 | EXETER      | SQUIRES, RONALD        | BILLINGSLEY, PATRICIA                                      | N <sup>162</sup> |
| MCNITT, EDWARD WARING         | 10/20/2022 | EXETER      | MCNITT, ROBERT         | WARING, DORA                                               | Y                |
| KAPLAN, RICHARD N             | 10/22/2022 | EXETER      | KAPLAN, ABRAHAM        | DAVIS, ROSALYND                                            | Y                |
| STOLLAR, MARTIN BRADY         | 10/23/2022 | EXETER      | STOLLAR, JOHN          | BRADY, ELEANOR                                             | N                |
| HEIDENREICH, JANE H           | 10/27/2022 | EXETER      | HESS JR, EDGAR         | HOLLINGER, MARIAN                                          | N                |
| MACCARONE, JUNE B             | 10/31/2022 | DOVER       | GRAZADO, WILLIAM       | MOLINARI, BEATRICE                                         | N                |
| EAVES, THOMAS SHELTON         | 11/04/2022 | EXETER      | EAVES, ROBERT          | AYSCUE, MARY                                               | Y                |
| MORRISETTE, DONALD E          | 11/05/2022 | EXETER      | MORRISETTE, NELSON     | PARSHLEY, MILDRED                                          | Y                |
| CLARK, PATRICIA KIM           | 11/06/2022 | EXETER      | CANNAVAN, WILLIAM      | FRAZIER, MARJORIE                                          | N                |
| DAVIS, DANIEL SHAW            | 11/07/2022 | EXETER      | DAVIS, DANIEL          | SHAW, ANNE                                                 | Y                |
| HARVEY, MARGARET B            | 11/11/2022 | EXETER      | BROWN, VINCENT         | SCOONOVER, FLORY                                           | N                |
| WILSON III, ARTHUR C          | 11/11/2022 | EXETER      | WILSON JR, ARTHUR      | FELCH, ELLEN                                               | Y                |

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--EXETER, NH --

| Decedent's Name            | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|----------------------------|------------|-------------|------------------------|------------------------------------------------------------|----------|
| THIELBAR, FREDERICK JOHN   | 11/14/2022 | PORTSMOUTH  | THIELBAR, HENRY        | PITTROFF, FALVIA                                           | N        |
| SEINFELD, ARNOLD LAWRENCE  | 11/24/2022 | EXETER      | SEINFELD, IRVING       | UNKNOWN, BELLE                                             | N        |
| WASSON JR, RICHARD WILLIAM | 11/24/2022 | EXETER      | WASSON, RICHARD        | COPPELL, NORMA                                             | N        |
| ANDREWS JR, WILLIAM LESLIE | 11/24/2022 | DERRY       | ANDREWS, WILLIAM       | DEMERRITT, GERTRUDE                                        | Y        |
| FERNIE, DENNIS M           | 11/25/2022 | EXETER      | FERNIE, UNKNOWN        | UNKNOWN, UNKNOWN                                           | Y        |
| BONNER, ALICE MARIE        | 11/27/2022 | EXETER      | GRAYSON, JOHN          | DONAGHY, MARGARET                                          | N        |
| DIMMOCK, DAVID KENNETH     | 11/27/2022 | EXETER      | DIMMOCK, KENNETH       | DENNISON, RUTH                                             | Y        |
| CHASE, ELSIE PARSONS       | 11/28/2022 | EXETER      | PARSONS, WILLIAM       | PARSONS, HANNAH                                            | N        |
| MCGEE, TERENCE JOHN        | 11/29/2022 | EXETER      | MCGEE, CHARLES         | PAPALEGIS, MARIE                                           | N        |
| MAI, SHIRLEY L             | 12/05/2022 | EXETER      | GAGNON, HENRY          | TROMBLEY, IRENE                                            | N        |
| OMMUNDSON, PETER CARL      | 12/06/2022 | EXETER      | OMMUNDSON, HARRY       | SCHLEGEL, ANNA                                             | Y        |
| HADIK, EDITH GENEVIEVE     | 12/10/2022 | EXETER      | GAILLET, EMILE-PIERRE  | AVON, ELIZABETH                                            | N        |
| PRICE, CINDY L             | 12/15/2022 | EXETER      | LENKER, JACK           | WYNN, ELIZABETH                                            | N        |
| WINTER, SANDY M            | 12/15/2022 | EXETER      | WINTER, SUMNER         | BRUCE, BARBARA                                             | Y        |
| PRICE, ALBERT              | 12/18/2022 | DOVER       | PRICE, LEO             | GREENE, MARIAN                                             | Y        |
| MCDONOUGH JR, FRANCIS J    | 12/22/2022 | EXETER      | MCDONOUGH, FRANCIS     | FITZPATRICK, JOSPHINE                                      | N        |
| LOW, CHARLES R             | 12/24/2022 | EXETER      | LOW, ROBERT            | WISE, DOROTHY                                              | N        |
| MOREAU, DAVID FRANCIS      | 12/24/2022 | NEWMARKET   | MOREAU, DORIA          | CHIPMAN, ELIZABETH                                         | Y        |

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--EXETER, NH --

| <b>Decedent's Name</b>    | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|---------------------------|-------------------|--------------------|-------------------------------|-------------------------------------------------------------------|-----------------|
| COLWELL, LYDIA MACDONALD  | 12/25/2022        | EXETER             | IRVINE, JAN                   | PIGALL, JOSEPHINE                                                 | N               |
| WOODS, DIANE ELIZABETH    | 12/25/2022        | EXETER             | WOODS, WADLEIGH               | TARBELL, NADINE                                                   | N               |
| WILLIAMS, SUSANNE C       | 12/28/2022        | EXETER             | LAMARCHE, ROGER               | PARADIS, LICILLE                                                  | N               |
| BAIN, SHERWOOD ESTES      | 12/30/2022        | EXETER             | BAIN, GEORGE                  | ESTES, MABEL                                                      | Y               |
| GUSTAFSON, VERONA MARQUIS | 12/31/2022        | EXETER             | MARQUIS, CHARLES              | BERENDS, VERONA                                                   | N               |

Total number of records 185

EXETER TOWN WARRANT – 2023

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

**First Session**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 4<sup>th</sup>, 2023 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

**Second Session**

The second session of the Annual Town Meeting, to elect Town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 14<sup>th</sup>, 2023 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

**Article 1**

To choose the following: 1 Moderator for a 2-year term; 2 Select Board for a 3-year term; 1 Town Clerk for a 3-year term; 1 Town Treasurer for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term.

**Article 2 - Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance to amend Article 9.4 Floodplain Development Ordinance? The intent of this amendment is to prevent new or expansion of existing septic systems within the special flood hazard area (exceptions are made for cases of system failure), require all new construction within the regulated floodplain be elevated at least two feet above the Base Flood Elevation, incorporate an “Advisory Sea Level Rise (SLR) Risk Areas”, and to include minor text modifications

The Planning Board recommends this article 6-0.

**Article 3 - Police Station and Fire Substation (\$16,300,000)**

To see if the Town will vote to raise and appropriate the sum of sixteen million three hundred thousand and zero dollars (\$16,300,000) for the purpose of design, engineering and “net zero” construction of a new police station and fire substation on Continental Drive, and to authorize the issuance of not more than \$16,300,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 20 year bond at 4.00% interest: .65/1,000, \$65/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

**Article 4 – Westside Drive Area Reconstruction (\$6,020,000)**

To see if the Town will vote to raise and appropriate the sum of six million twenty thousand and zero dollars (\$6,020,000) for the purpose of construction of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$6,020,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive 20% debt forgiveness from NHDES to offset a portion of the cost of this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 15 year bond at 4.00% interest: \$.115/1,000, \$11.50/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

**Article 5 – Intersection Improvements (\$798,000)**

To see if the Town will vote to raise and appropriate the sum of seven hundred ninety eight thousand and zero dollars (\$798,000) for the purpose of making intersection improvements to the Pine Street, Linden Street, and Front Street intersection, and the Railroad Avenue, Winter Street and Columbus Street intersection, and to authorize the issuance of not more than \$798,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10 year bond at 4.00% interest: .050/1,000, \$5.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

**Article 6 – Solar Array Landfill Property (\$1,609,645)**

To see if the Town will vote to raise and appropriate the sum of one million six hundred nine thousand six hundred and forty five dollars (\$1,609,645) to be added to Article 4 of the 2021 Town Meeting, for the purpose of constructing a solar array on Town owned land described as Map 98 Lot 3, and Tax Map 100 Lot 4, and authorize the issuance of not more than \$1,609,645 of bonds or notes to be added to \$3,617,629 in bonding authority approved by Article 4 of the 2021 Town Meeting, all in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid by the revenue generated by selling the power and Renewable Energy Certificates and the proceeds from the 30% Solar Investment Tax Credit. (Estimated Tax Impact: none, assuming revenues and assuming a 20 year bond at 4.00% interest). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

**Article 7 – Groundwater Source Development (\$500,000)**

To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000) for the purpose of continuing efforts to develop groundwater sources in the town, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Water Fund.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

**Article 8 – Court Street Sewer Pump Station Equipment Replacement (\$400,000)**

To see if the Town will vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000) for the purpose of replacing aged equipment at the Court Street sewer pump station, and to authorize the issuance of not more than \$400,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Sewer Fund.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

**Article 9 – Choose Town Officers**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**Article 10 – 2023 Operating Budget**

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,287,697. Should this article be defeated, the default budget shall be \$21,049,573, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .43/1,000 assessed property value, \$43/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 11 – 2023 Water Fund Budget**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,549,370. Should this article be defeated, the water default budget shall be \$4,391,224, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 4-0.



**Article 12 – 2023 Sewer Fund Budget**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,432,301. Should this article be defeated, the default budget shall be \$7,194,062, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 4-0.

**Article 13 – Vactor Truck Replacement (\$548,369)**

To see if the Town will vote to authorize the Select Board to enter into a 7-year lease/purchase agreement for \$548,369 for the purpose of lease/purchasing a replacement for a vactor truck in the Public Works Sewer Department, and to raise and appropriate the sum of one hundred thousand two hundred seventy three dollars (\$100,273), which represents the first of 7 annual payments (a total of \$636,108) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from sewer funds.

(Majority vote required) Recommended by the Select Board 4-0.

**Article 14 – Sewer Capacity Rehabilitation (\$380,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of three hundred eighty thousand dollars (\$380,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds.

(Majority vote required) Recommended by the Select Board 4-0.

**Article 15 – Linden Street Bridge Rehabilitation (\$295,000)**

To see if the Town will vote to raise and appropriate the sum of two-hundred ninety five thousand dollars (\$295,000) for the purpose of making repairs and rehabilitation of the Linden Street bridge. This sum to come from taxation. (Estimated Tax Impact: .132/1,000, \$13.17/100,000 assessed property value). The Select Board has designated this a special warrant article.

(Majority vote required) Recommended by the Select Board 4-0.

**Article 16 – Sidewalk Tractor #57 Replacement (\$177,705)**

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for \$177,705 for the purpose of lease/purchasing a replacement for a sidewalk tractor in the Public Works Department, and to raise and appropriate the sum of forty thousand two hundred eighty six dollars (\$40,286), which represents the first of 5 annual payments (a total of \$191,939) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .018/1,000, \$1.80/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 17 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)**

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 18 – Appropriate to Sick Leave Trust Fund (\$100,000)**

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 19 – Highway Truck Replacement (\$53,558)**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty three thousand five hundred and fifty eight dollars (\$53,558), for the purpose of purchasing a replacement for Highway Truck #5, purchased in 2011. This replacement is for an existing ½ ton truck to a 1/2 ton F150 4X4 with a plow package. This vehicle is primarily used for everyday activities, and one of the departments on call trucks. It is used with vehicle-mounted arrow board during traffic control operations. It is also used to transport manually operated snow blowers to clear cross walks, building approaches, ramps, train station, and Lincoln Street. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 20 – Public Works Facility Garage (\$50,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from unassigned fund balance \$25,000, water funds \$12,500, and sewer funds \$12,500). (Estimated Tax Impact: None. No amount to be raised by taxation). The Select Board has designated this a special warrant article.

(Majority vote required) Recommended by the Select Board 4-0.

**Article 21 – Downtown Parking, Pedestrian, and Traffic Analysis (\$50,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a traffic and parking, traffic and pedestrian analysis in the downtown area to include a portion of Front Street, Water Street, String Bridge, Franklin Street, Bow Street, Chestnut Street, Center Street, and other streets in the general downtown area. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). The Select Board has designated this a special warrant article.

(Majority vote required) Recommended by the Select Board 4-0.

**Article 22 – Conservation Fund (\$50,000)**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to be added to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 23 – Appropriate to Non-Capital Reserve Fund – Snow and Ice Deficit (\$50,000)**

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 24 – Fire Inspector Vehicle (\$49,313)**

To see if the Town will raise and appropriate, through special warrant article, the sum of forty nine thousand three hundred and thirteen dollars (\$49,313), for the purpose of purchasing and equipping a replacement for Fire Department Inspector vehicle. This purchase would replace a 2012 Jeep Patriot with a hybrid Ford Explorer. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 25 – ADA CRF and Study (\$25,000)**

To see if the Town will vote to establish a non capital reserve fund under RSA 35:1-c for the purpose of implementing the Town’s ADA Transition Plan under the jurisdiction of the Code Enforcement Officer, and to raise and appropriate the sum of twenty five-thousand dollars (\$25,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 26 – Town Hall Revolving Fund (\$5,000)**

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town Hall Revolving Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

**Article 27 – Appropriate to Trust Fund – Swasey Parkway (\$3,900)**

To see if the Town will vote to raise and appropriate the sum of three thousand nine hundred and zero dollars (\$3,900) to be added to the Swasey Parkway Expendable Trust Fund previously established. This

sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 4-0.

#### **Article 28 – Treasurer Appointment**

To see if the town will vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d upon recommendation of the Town Manager with approval of the Select Board. Such appointment shall be made in writing and shall include the compensation to be paid. If approved, the person holding the elected office shall continue to hold such office until the next annual town election following the vote.

(Majority vote required) Recommended by the Select Board 4-0.

#### **Article 29 – CATV Fund Amendment**

Shall the Town amend the cable access revolving fund, established pursuant to RSA 31:95-h by Article 37 of the 2010 Town Warrant, as follows: “revenues received from cable franchise fees will be deposited into the fund in an amount determined by the Town Manager or governing body annually, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town’s general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Town Manager or governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.”

(Majority vote required) Recommended by the Select Board 4-0.

#### **Article 30 – Readopt Veterans Credit**

Shall the Town readopt the optional veteran’s tax credit in accordance with RSA 72:28, II. for an annual tax credit on residential property of \$500.

(Majority vote required) Recommended by the Select Board 4-0.

**Article 31** – Shall the Town vote: On the Petition of Dwane Staples and other registered voters of the town of Exeter, NH, to see if the town will vote to authorize and direct the Exeter Select Board to keep the roadway in Swasey Parkway completely open to motorized pleasure vehicles with travel being in a one way direction as it currently exists. This will keep the Swasey Parkway as an area that can be fully accessed by all without creating hardships for those with mobility issues, allow motorized vehicles in the roadway so that we will still be able to keep and enjoy the Farmers Market that has been a tradition in the Parkway for many years and will also allow motorized vehicles to be able to use the roadway for events and pavilion concerts. This will still allow the roadway in Swasey Parkway to be closed for events but will ensure that the above mentioned items will still be able to be enjoyed by all citizens in the area.

**Article 32** – By Petition of Chris Zigmont and others, Shall the Town vote to create an ordinance to limit the distribution and subsequent disposal of single-use plastics through reduction and limits on all town property.

This ordinance WOULD;

- Prohibit the distribution (selling or giving) of single use plastic bags, single use plastic food service containers, and single use polystyrene containers on town property including town buildings and parks, by anyone including town staff, organizations, or permittees
- Give all affected parties through December 31, 2023 to use existing inventory and identify acceptable alternatives
- Provide guidance on selecting suitable alternatives
- Provide exceptions to Human Services and Emergency Services
- Provide Parks and Recreation extended time to find suitable alternatives for the Pool concession
- Deliver enforcement in the form of assistance for sourcing acceptable products, a written warning for a second violation, and refusal of permitting for a third violation in the case of a vendor

This ordinance WOULD NOT

- Prohibit packaging materials for food safety, such as plastic wrap for meat, or perishable products, added at a local business site or processing facility
- Prohibit single use compostable products
- Prohibit reusable plastic bags
- Prohibit products where alternatives do not exist, until such times as alternatives are identified
- Prohibit individuals/staff/citizens from using and consuming prohibited containers brought to town property for personal consumption

The full ordinance text is attached below the signature pages

## DISTRIBUTION OF SINGLE-USE PLASTIC BAGS, FOOD SERVICE PRODUCTS, AND POLYSTYRENE FOOD CONTAINERS ON TOWN PROPERTY

### 24.00 PURPOSE:

The Town of Exeter recognizes that limiting the distribution and subsequent disposal of single-use plastics through reduction is necessary to protect human health, to preserve the natural environment, and to promote sustainable and ethical practices regarding material waste.

### 24.01 DEFINITIONS

For the purpose of this Section, the following definitions apply:

2401.01 Distribution: The act of selling, providing or supplying products for use by customers or intended recipients at a point of sale, gathering, event, or activity.

2401.02 Human Service Organization: An organization focused on providing services to people in order to help them stabilize their lives and find self-sufficiency through guidance, counseling, treatment, and/or the provision of basic needs

2401.03 Resuable Bag: a bag specifically designed for re-use, capable of being used one hundred and sixty (160) times and has stitched or woven handles. Reusable bags include woven reusable plastic bags.

2401.04 Single-Use Compostable Food Service Products: a bag, bottle, food container, cup, utensil, straw or other similar food service product that is composed of one hundred percent (100%) Polylactic Acid (typically derived from plant-based starch such as corn) and provided by a vendor to a customer for the purpose of transporting or consuming food.

2401.05 Single-Use Plastic Bag: a bag that is made predominantly of polyethylene plastic derived from petroleum and provided at the check stand, cash register, point of sale or other point of departure for the purpose of transporting food or other goods. Trash bags used for disposing of waste are excluded.

2401.06 Single-Use Plastic Food Service Products: a bottle, food container, cup, utensil, straw or other similar food service product that is made predominantly of polyethylene plastic derived from either

petroleum or natural gas, and provided by a vendor to a customer for the purpose of transporting or consuming food.

2401.07 Single-Use Polystyrene Container: a container or cup composed of synthetic aromatic hydrocarbon polymers that is made from the monomer styrene (often called Styrofoam) and provided by a vendor to a customer for the purposes of transporting food.

#### 24.02 DISTRIBUTION OF SINGLE USE PLASTICS ON TOWN PROPERTY

No person shall distribute a prohibited single use disposable item at any town facility, town property, town-managed or sponsored event, or activity authorized through special permits issued under the authority of the Town of Exeter Select Board unless otherwise allowed under EXCEPTIONS 24.03

#### Prohibited Single Use Disposables:

1. Single-Use Plastic Bags
2. Single-Use Plastic Food Service Products
3. Single-Use Polystyrene Containers

#### 24.03 PRODUCT EXCEPTIONS:

1. Reusable Bags
2. Single-Use Compostable Food Service Products
3. Packaging materials required for food safety reasons added at the site of the business or a processing facility. Examples: wrapping around meats, seafood, lettuce mix or other perishable products.
4. Products where alternatives to prohibited items do not exist, until an alternative is identified.

#### 24.04 ORGANIZATIONAL EXCEPTIONS

1. All town departments/vendors may distribute their remaining inventory through December 31, 2023
2. Items used by emergency responders or human service non-profit organizations.
3. Prohibited Single Use Containers brought by staff/customers themselves
4. Exeter Parks and Recreation Department will work with the Sustainability Committee to develop a transition plan, implementing acceptable alternatives as they are identified with an objective of meeting financial and sustainability goals.

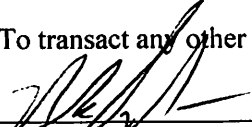
#### 24.05 OVERSIGHT AND ENFORCEMENT

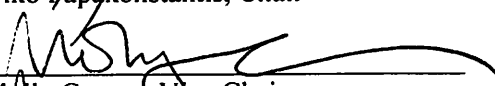
Subject to the exceptions above, the following shall apply:

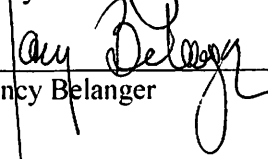
1. Reports of non-compliance with this ordinance will be directed to the Conservation and Sustainability Planner who will work with the permittee/Town Department to find replacement products.
2. If reasonable replacements have been identified but infractions continue, the Town considers this a violation of this ordinance, and written warning will be issued. Town Departments will meet with the Town Manager and Conservation and Sustainability Planner to seek alternative solutions to achieve compliance with this ordinance.
3. Upon a second or subsequent infraction of this ordinance, the Town interprets this as a direct violation of the vendor permit and cause for refusal to approve use permit.

**Article 33**

To transact any other business that may legally come before this meeting.

  
\_\_\_\_\_  
Niko Papakonstantis, Chair

  
\_\_\_\_\_  
Molly Cowan, Vice Chair

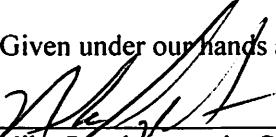
  
\_\_\_\_\_  
Nancy Belanger

\_\_\_\_\_  
Julie D. Gilman, Clerk

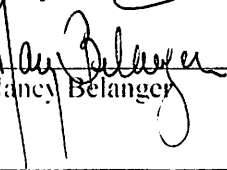
\_\_\_\_\_  
Lovey Roundtree Oliff

We certify that on the 30<sup>th</sup> day of January, 2023, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 40 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this 30<sup>th</sup> day of January, 2023.

  
\_\_\_\_\_  
Niko Papakonstantis, Chair

  
\_\_\_\_\_  
Molly Cowan, Vice Chair

  
\_\_\_\_\_  
Nancy Belanger

\_\_\_\_\_  
Julie D. Gilman, Clerk

\_\_\_\_\_  
Lovey Roundtree Oliff







**Appropriations**

| Account                        | Purpose                                      | Article | Expenditures for<br>period ending<br>12/31/2022 | Appropriations<br>for period ending<br>12/31/2022 | Proposed Appropriations for period<br>ending 12/31/2023 |                   |
|--------------------------------|----------------------------------------------|---------|-------------------------------------------------|---------------------------------------------------|---------------------------------------------------------|-------------------|
|                                |                                              |         |                                                 |                                                   | (Recommended)                                           | (Not Recommended) |
| <b>General Government</b>      |                                              |         |                                                 |                                                   |                                                         |                   |
| 4130-4139                      | Executive                                    | 10      | \$276,109                                       | \$281,503                                         | \$285,091                                               | \$0               |
| 4140-4149                      | Election, Registration, and Vital Statistics | 10      | \$390,504                                       | \$421,862                                         | \$401,628                                               | \$0               |
| 4150-4151                      | Financial Administration                     | 10      | \$930,079                                       | \$1,017,762                                       | \$1,028,349                                             | \$0               |
| 4152                           | Revaluation of Property                      |         | \$0                                             | \$1                                               | \$0                                                     | \$0               |
| 4153                           | Legal Expense                                | 10      | \$77,518                                        | \$80,000                                          | \$100,000                                               | \$0               |
| 4155-4159                      | Personnel Administration                     | 10      | \$628,052                                       | \$575,065                                         | \$682,511                                               | \$0               |
| 4191-4193                      | Planning and Zoning                          | 10      | \$254,163                                       | \$279,141                                         | \$289,578                                               | \$0               |
| 4194                           | General Government Buildings                 | 10      | \$1,127,092                                     | \$1,249,359                                       | \$1,284,329                                             | \$0               |
| 4195                           | Cemeteries                                   |         | \$0                                             | \$1                                               | \$0                                                     | \$0               |
| 4196                           | Insurance                                    | 10      | \$73,900                                        | \$72,746                                          | \$77,629                                                | \$0               |
| 4197                           | Advertising and Regional Association         |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4199                           | Other General Government                     |         | \$7,653                                         | \$4,252                                           | \$0                                                     | \$0               |
|                                | <b>General Government Subtotal</b>           |         | <b>\$3,765,070</b>                              | <b>\$3,981,692</b>                                | <b>\$4,149,115</b>                                      | <b>\$0</b>        |
| <b>Public Safety</b>           |                                              |         |                                                 |                                                   |                                                         |                   |
| 4210-4214                      | Police                                       | 10      | \$3,495,010                                     | \$3,529,617                                       | \$3,697,265                                             | \$0               |
| 4215-4219                      | Ambulance                                    |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4220-4229                      | Fire                                         | 10      | \$3,742,993                                     | \$3,859,533                                       | \$4,081,513                                             | \$0               |
| 4240-4249                      | Building Inspection                          | 10      | \$242,718                                       | \$279,445                                         | \$285,195                                               | \$0               |
| 4290-4298                      | Emergency Management                         |         | \$26,962                                        | \$26,562                                          | \$0                                                     | \$0               |
| 4299                           | Other (Including Communications)             | 10      | \$382,060                                       | \$429,320                                         | \$436,862                                               | \$0               |
|                                | <b>Public Safety Subtotal</b>                |         | <b>\$7,889,743</b>                              | <b>\$8,124,477</b>                                | <b>\$8,500,835</b>                                      | <b>\$0</b>        |
| <b>Airport/Aviation Center</b> |                                              |         |                                                 |                                                   |                                                         |                   |
| 4301-4309                      | Airport Operations                           |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
|                                | <b>Airport/Aviation Center Subtotal</b>      |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Highways and Streets</b>    |                                              |         |                                                 |                                                   |                                                         |                   |
| 4311                           | Administration                               | 10      | \$421,465                                       | \$539,203                                         | \$585,850                                               | \$0               |
| 4312                           | Highways and Streets                         | 10      | \$1,681,986                                     | \$2,156,559                                       | \$2,118,668                                             | \$0               |
| 4313                           | Bridges                                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4316                           | Street Lighting                              | 10      | \$149,845                                       | \$169,000                                         | \$169,000                                               | \$0               |
| 4319                           | Other                                        | 10      | \$349,722                                       | \$313,201                                         | \$313,016                                               | \$0               |
|                                | <b>Highways and Streets Subtotal</b>         |         | <b>\$2,603,018</b>                              | <b>\$3,177,963</b>                                | <b>\$3,186,534</b>                                      | <b>\$0</b>        |



**Appropriations**

| Account                                 | Purpose                                          | Article | Expenditures for<br>period ending<br>12/31/2022 | Appropriations<br>for period ending<br>12/31/2022 | Proposed Appropriations for period<br>ending 12/31/2023 |                   |
|-----------------------------------------|--------------------------------------------------|---------|-------------------------------------------------|---------------------------------------------------|---------------------------------------------------------|-------------------|
|                                         |                                                  |         |                                                 |                                                   | (Recommended)                                           | (Not Recommended) |
| <b>Sanitation</b>                       |                                                  |         |                                                 |                                                   |                                                         |                   |
| 4321                                    | Administration                                   |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4323                                    | Solid Waste Collection                           | 10      | \$1,205,257                                     | \$1,314,555                                       | \$1,402,523                                             | \$0               |
| 4324                                    | Solid Waste Disposal                             |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4325                                    | Solid Waste Cleanup                              |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4326-4328                               | Sewage Collection and Disposal                   |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4329                                    | Other Sanitation                                 |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
|                                         | <b>Sanitation Subtotal</b>                       |         | <b>\$1,205,257</b>                              | <b>\$1,314,555</b>                                | <b>\$1,402,523</b>                                      | <b>\$0</b>        |
| <b>Water Distribution and Treatment</b> |                                                  |         |                                                 |                                                   |                                                         |                   |
| 4331                                    | Administration                                   |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4332                                    | Water Services                                   |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4335                                    | Water Treatment                                  |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4338-4339                               | Water Conservation and Other                     |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
|                                         | <b>Water Distribution and Treatment Subtotal</b> |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Electric</b>                         |                                                  |         |                                                 |                                                   |                                                         |                   |
| 4351-4352                               | Administration and Generation                    |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4353                                    | Purchase Costs                                   |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4354                                    | Electric Equipment Maintenance                   |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4359                                    | Other Electric Costs                             |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
|                                         | <b>Electric Subtotal</b>                         |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Health</b>                           |                                                  |         |                                                 |                                                   |                                                         |                   |
| 4411                                    | Administration                                   | 10      | \$145,515                                       | \$146,663                                         | \$152,117                                               | \$0               |
| 4414                                    | Pest Control                                     | 10      | \$300                                           | \$1,300                                           | \$1,050                                                 | \$0               |
| 4415-4419                               | Health Agencies, Hospitals, and Other            |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
|                                         | <b>Health Subtotal</b>                           |         | <b>\$145,815</b>                                | <b>\$147,963</b>                                  | <b>\$153,167</b>                                        | <b>\$0</b>        |
| <b>Welfare</b>                          |                                                  |         |                                                 |                                                   |                                                         |                   |
| 4441-4442                               | Administration and Direct Assistance             | 10      | \$128,532                                       | \$75,825                                          | \$84,806                                                | \$0               |
| 4444                                    | Intergovernmental Welfare Payments               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4445-4449                               | Vendor Payments and Other                        | 10      | \$104,105                                       | \$105,105                                         | \$98,610                                                | \$0               |
|                                         | <b>Welfare Subtotal</b>                          |         | <b>\$232,637</b>                                | <b>\$180,930</b>                                  | <b>\$183,416</b>                                        | <b>\$0</b>        |
| <b>Culture and Recreation</b>           |                                                  |         |                                                 |                                                   |                                                         |                   |
| 4520-4529                               | Parks and Recreation                             | 10      | \$582,956                                       | \$620,716                                         | \$602,375                                               | \$0               |
| 4550-4559                               | Library                                          | 10      | \$1,053,073                                     | \$1,124,643                                       | \$1,172,320                                             | \$0               |
| 4583                                    | Patriotic Purposes                               | 10      | \$14,223                                        | \$15,500                                          | \$15,500                                                | \$0               |
| 4589                                    | Other Culture and Recreation                     | 10      | \$20,084                                        | \$18,500                                          | \$18,500                                                | \$0               |
|                                         | <b>Culture and Recreation Subtotal</b>           |         | <b>\$1,670,336</b>                              | <b>\$1,779,359</b>                                | <b>\$1,808,695</b>                                      | <b>\$0</b>        |



**Appropriations**

| Account                                      | Purpose                                            | Article | Expenditures for<br>period ending<br>12/31/2022 | Appropriations<br>for period ending<br>12/31/2022 | Proposed Appropriations for period<br>ending 12/31/2023 |                   |
|----------------------------------------------|----------------------------------------------------|---------|-------------------------------------------------|---------------------------------------------------|---------------------------------------------------------|-------------------|
|                                              |                                                    |         |                                                 |                                                   | (Recommended)                                           | (Not Recommended) |
| <b>Conservation and Development</b>          |                                                    |         |                                                 |                                                   |                                                         |                   |
| 4611-4612                                    | Administration and Purchasing of Natural Resources | 10      | \$6,219                                         | \$10,089                                          | \$10,089                                                | \$0               |
| 4619                                         | Other Conservation                                 |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4631-4632                                    | Redevelopment and Housing                          |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4651-4659                                    | Economic Development                               | 10      | \$150,282                                       | \$153,114                                         | \$159,558                                               | \$0               |
| <b>Conservation and Development Subtotal</b> |                                                    |         | <b>\$156,501</b>                                | <b>\$163,203</b>                                  | <b>\$169,647</b>                                        | <b>\$0</b>        |
| <b>Debt Service</b>                          |                                                    |         |                                                 |                                                   |                                                         |                   |
| 4711                                         | Long Term Bonds and Notes - Principal              | 10      | \$1,020,812                                     | \$1,020,812                                       | \$1,125,884                                             | \$0               |
| 4721                                         | Long Term Bonds and Notes - Interest               | 10      | \$358,663                                       | \$364,689                                         | \$371,703                                               | \$0               |
| 4723                                         | Tax Anticipation Notes - Interest                  | 10      | \$0                                             | \$1                                               | \$2                                                     | \$0               |
| 4790-4799                                    | Other Debt Service                                 | 10      | \$0                                             | \$0                                               | \$1                                                     | \$0               |
| <b>Debt Service Subtotal</b>                 |                                                    |         | <b>\$1,379,475</b>                              | <b>\$1,385,502</b>                                | <b>\$1,497,590</b>                                      | <b>\$0</b>        |
| <b>Capital Outlay</b>                        |                                                    |         |                                                 |                                                   |                                                         |                   |
| 4901                                         | Land                                               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4902                                         | Machinery, Vehicles, and Equipment                 | 10      | \$465,776                                       | \$661,928                                         | \$236,175                                               | \$0               |
| 4903                                         | Buildings                                          |         | \$1,250,000                                     | \$1,250,000                                       | \$0                                                     | \$0               |
| 4909                                         | Improvements Other than Buildings                  |         | \$43,720                                        | \$249,000                                         | \$0                                                     | \$0               |
| <b>Capital Outlay Subtotal</b>               |                                                    |         | <b>\$1,759,496</b>                              | <b>\$2,160,928</b>                                | <b>\$236,175</b>                                        | <b>\$0</b>        |
| <b>Operating Transfers Out</b>               |                                                    |         |                                                 |                                                   |                                                         |                   |
| 4912                                         | To Special Revenue Fund                            |         | \$0                                             | \$5,000                                           | \$0                                                     | \$0               |
| 4913                                         | To Capital Projects Fund                           |         | \$0                                             | \$69,338                                          | \$0                                                     | \$0               |
| 4914A                                        | To Proprietary Fund - Airport                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4914E                                        | To Proprietary Fund - Electric                     |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4914O                                        | To Proprietary Fund - Other                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4914S                                        | To Proprietary Fund - Sewer                        | 12      | \$6,727,683                                     | \$13,366,332                                      | \$7,432,301                                             | \$0               |
| 4914W                                        | To Proprietary Fund - Water                        | 11      | \$3,900,693                                     | \$4,452,470                                       | \$4,549,370                                             | \$0               |
| 4918                                         | To Non-Expendable Trust Funds                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4919                                         | To Fiduciary Funds                                 |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Operating Transfers Out Subtotal</b>      |                                                    |         | <b>\$10,628,376</b>                             | <b>\$17,893,140</b>                               | <b>\$11,981,671</b>                                     | <b>\$0</b>        |
| <b>Total Operating Budget Appropriations</b> |                                                    |         |                                                 |                                                   | <b>\$33,269,368</b>                                     | <b>\$0</b>        |



**Special Warrant Articles**

| Account   | Purpose                              | Article                                                            | Proposed Appropriations for period ending 12/31/2023 |                   |
|-----------|--------------------------------------|--------------------------------------------------------------------|------------------------------------------------------|-------------------|
|           |                                      |                                                                    | (Recommended)                                        | (Not Recommended) |
| 4191-4193 | Planning and Zoning                  | 21                                                                 | \$50,000                                             | \$0               |
|           |                                      | <i>Purpose: Downtown Parking, Pedestrian, and Traffic Analysis</i> |                                                      |                   |
| 4619      | Other Conservation                   | 22                                                                 | \$50,000                                             | \$0               |
|           |                                      | <i>Purpose: Conservation Fund (\$50,000)</i>                       |                                                      |                   |
| 4902      | Machinery, Vehicles, and Equipment   | 08                                                                 | \$400,000                                            | \$0               |
|           |                                      | <i>Purpose: Court Street</i>                                       |                                                      |                   |
| 4902      | Machinery, Vehicles, and Equipment   | 19                                                                 | \$53,558                                             | \$0               |
|           |                                      | <i>Purpose: Highway Truck Replacement (\$53,558)</i>               |                                                      |                   |
| 4902      | Machinery, Vehicles, and Equipment   | 24                                                                 | \$49,313                                             | \$0               |
|           |                                      | <i>Purpose: Fire Inspector Vehicle (\$49,313)</i>                  |                                                      |                   |
| 4903      | Buildings                            | 03                                                                 | \$16,300,000                                         | \$0               |
|           |                                      | <i>Purpose: Police Station and Fire Substation (\$16,300,000)</i>  |                                                      |                   |
| 4903      | Buildings                            | 20                                                                 | \$50,000                                             | \$0               |
|           |                                      | <i>Purpose: Public Works Facility Garage (\$50,000)</i>            |                                                      |                   |
| 4909      | Improvements Other than Buildings    | 06                                                                 | \$1,609,645                                          | \$0               |
|           |                                      | <i>Purpose: Solar Array Landfill Property (\$1,609,645)</i>        |                                                      |                   |
| 4909      | Improvements Other than Buildings    | 15                                                                 | \$295,000                                            | \$0               |
|           |                                      | <i>Purpose: Linden Street Bridge Rehabilitation (\$295,000)</i>    |                                                      |                   |
| 4913      | To Capital Projects Fund             | 04                                                                 | \$2,415,000                                          | \$0               |
|           |                                      | <i>Purpose: Westside Drive Area Reconstruction (\$6,020,000)</i>   |                                                      |                   |
| 4913      | To Capital Projects Fund             | 05                                                                 | \$798,000                                            | \$0               |
|           |                                      | <i>Purpose: Intersection Improvements (\$798,000)</i>              |                                                      |                   |
| 4914O     | To Proprietary Fund - Other          | 26                                                                 | \$5,000                                              | \$0               |
|           |                                      | <i>Purpose: Town Hall Revolving Fund (\$5,000)</i>                 |                                                      |                   |
| 4914S     | To Proprietary Fund - Sewer          | 04                                                                 | \$860,000                                            | \$0               |
|           |                                      | <i>Purpose: Westside Drive Area Reconstruction (\$6,020,000)</i>   |                                                      |                   |
| 4914S     | To Proprietary Fund - Sewer          | 14                                                                 | \$380,000                                            | \$0               |
|           |                                      | <i>Purpose: Sewer Capacity Rehabilitation (\$380,000)</i>          |                                                      |                   |
| 4914W     | To Proprietary Fund - Water          | 04                                                                 | \$2,745,000                                          | \$0               |
|           |                                      | <i>Purpose: Westside Drive Area Reconstruction (\$6,020,000)</i>   |                                                      |                   |
| 4914W     | To Proprietary Fund - Water          | 07                                                                 | \$500,000                                            | \$0               |
|           |                                      | <i>Purpose: Groundwater Source Development (\$500,000)</i>         |                                                      |                   |
| 4915      | To Capital Reserve Fund              | 17                                                                 | \$100,000                                            | \$0               |
|           |                                      | <i>Purpose: Appropriate to Capital Reserve Fund</i>                |                                                      |                   |
| 4915      | To Capital Reserve Fund              | 23                                                                 | \$50,000                                             | \$0               |
|           |                                      | <i>Purpose: Appropriate to Non-Capital Reserve Fund</i>            |                                                      |                   |
| 4915      | To Capital Reserve Fund              | 25                                                                 | \$25,000                                             | \$0               |
|           |                                      | <i>Purpose: ADA CRF and Study (\$25,000)</i>                       |                                                      |                   |
| 4916      | To Expendable Trusts/Fiduciary Funds | 18                                                                 | \$100,000                                            | \$0               |
|           |                                      | <i>Purpose: Appropriate to Sick Leave Trust Fund (\$100,000)</i>   |                                                      |                   |
| 4916      | To Expendable Trusts/Fiduciary Funds | 27                                                                 | \$3,900                                              | \$0               |
|           |                                      | <i>Purpose: Appropriate to Trust Fund Swasey Parkway (\$3,900)</i> |                                                      |                   |



**New Hampshire**  
*Department of  
Revenue Administration*

**2023  
MS-636**

**Special Warrant Articles**

|                                        |                     |            |
|----------------------------------------|---------------------|------------|
| <b>Total Proposed Special Articles</b> | <b>\$26,839,416</b> | <b>\$0</b> |
|----------------------------------------|---------------------|------------|



**Individual Warrant Articles**

| Account                                   | Purpose                            | Article                                                      | Proposed Appropriations for period ending 12/31/2023 |                   |
|-------------------------------------------|------------------------------------|--------------------------------------------------------------|------------------------------------------------------|-------------------|
|                                           |                                    |                                                              | (Recommended)                                        | (Not Recommended) |
| 4902                                      | Machinery, Vehicles, and Equipment | 16                                                           | \$40,286                                             | \$0               |
|                                           |                                    | <i>Purpose: Sidewalk Tractor #57 Replacement (\$177,705)</i> |                                                      |                   |
| 4914S                                     | To Proprietary Fund - Sewer        | 13                                                           | \$100,273                                            | \$0               |
|                                           |                                    | <i>Purpose: Vector Truck Replacement (\$548,369)</i>         |                                                      |                   |
| <b>Total Proposed Individual Articles</b> |                                    |                                                              | <b>\$140,559</b>                                     | <b>\$0</b>        |



Revenues

| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2022 | Estimated Revenues for<br>period ending<br>12/31/2022 | Estimated Revenues for<br>period ending<br>12/31/2023 |
|---------------------------------------------|---------------------------------------------|---------|----------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| <b>Taxes</b>                                |                                             |         |                                                    |                                                       |                                                       |
| 3120                                        | Land Use Change Tax - General Fund          | 10      | \$25,000                                           | \$25,000                                              | \$50,000                                              |
| 3180                                        | Resident Tax                                |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3185                                        | Yield Tax                                   | 10      | \$6,630                                            | \$1,500                                               | \$5,000                                               |
| 3186                                        | Payment in Lieu of Taxes                    | 10      | \$42,500                                           | \$44,055                                              | \$43,000                                              |
| 3187                                        | Excavation Tax                              | 10      | \$0                                                | \$500                                                 | \$500                                                 |
| 3189                                        | Other Taxes                                 | 10      | \$71                                               | \$500                                                 | \$500                                                 |
| 3190                                        | Interest and Penalties on Delinquent Taxes  | 10      | \$128,019                                          | \$123,157                                             | \$137,625                                             |
| 9991                                        | Inventory Penalties                         |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Taxes Subtotal</b>                       |                                             |         | <b>\$202,220</b>                                   | <b>\$194,712</b>                                      | <b>\$236,625</b>                                      |
| <b>Licenses, Permits, and Fees</b>          |                                             |         |                                                    |                                                       |                                                       |
| 3210                                        | Business Licenses and Permits               |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3220                                        | Motor Vehicle Permit Fees                   | 10      | \$3,201,289                                        | \$3,080,000                                           | \$3,150,000                                           |
| 3230                                        | Building Permits                            | 10      | \$297,458                                          | \$275,000                                             | \$350,000                                             |
| 3290                                        | Other Licenses, Permits, and Fees           | 10      | \$216,361                                          | \$232,410                                             | \$141,050                                             |
| 3311-3319                                   | From Federal Government                     | 10      | \$88,064                                           | \$116,846                                             | \$50,000                                              |
| <b>Licenses, Permits, and Fees Subtotal</b> |                                             |         | <b>\$3,803,172</b>                                 | <b>\$3,704,256</b>                                    | <b>\$3,691,050</b>                                    |
| <b>State Sources</b>                        |                                             |         |                                                    |                                                       |                                                       |
| 3351                                        | Municipal Aid/Shared Revenues               |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3352                                        | Meals and Rooms Tax Distribution            | 10      | \$1,416,148                                        | \$1,416,148                                           | \$1,400,000                                           |
| 3353                                        | Highway Block Grant                         | 10      | \$301,980                                          | \$303,151                                             | \$300,000                                             |
| 3354                                        | Water Pollution Grant                       |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3355                                        | Housing and Community Development           |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3356                                        | State and Federal Forest Land Reimbursement |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3357                                        | Flood Control Reimbursement                 |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3359                                        | Other (Including Railroad Tax)              | 10      | \$117,922                                          | \$218,795                                             | \$74,825                                              |
| 3379                                        | From Other Governments                      |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>State Sources Subtotal</b>               |                                             |         | <b>\$1,836,050</b>                                 | <b>\$1,938,094</b>                                    | <b>\$1,774,825</b>                                    |
| <b>Charges for Services</b>                 |                                             |         |                                                    |                                                       |                                                       |
| 3401-3406                                   | Income from Departments                     | 10      | \$1,035,556                                        | \$1,001,693                                           | \$980,900                                             |
| 3409                                        | Other Charges                               |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Charges for Services Subtotal</b>        |                                             |         | <b>\$1,035,556</b>                                 | <b>\$1,001,693</b>                                    | <b>\$980,900</b>                                      |
| <b>Miscellaneous Revenues</b>               |                                             |         |                                                    |                                                       |                                                       |
| 3501                                        | Sale of Municipal Property                  |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3502                                        | Interest on Investments                     | 10      | \$25,087                                           | \$15,000                                              | \$20,000                                              |
| 3503-3509                                   | Other                                       | 10      | \$83,791                                           | \$91,776                                              | \$22,000                                              |
| <b>Miscellaneous Revenues Subtotal</b>      |                                             |         | <b>\$108,878</b>                                   | <b>\$106,776</b>                                      | <b>\$42,000</b>                                       |



**Revenues**

| Account                                          | Source                                   | Article                                         | Actual Revenues for<br>period ending<br>12/31/2022 | Estimated Revenues for<br>period ending<br>12/31/2022 | Estimated Revenues for<br>period ending<br>12/31/2023 |
|--------------------------------------------------|------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| <b>Interfund Operating Transfers In</b>          |                                          |                                                 |                                                    |                                                       |                                                       |
| 3912                                             | From Special Revenue Funds               | 10                                              | \$0                                                | \$0                                                   | \$216,750                                             |
| 3913                                             | From Capital Projects Funds              |                                                 | \$0                                                | \$0                                                   | \$0                                                   |
| 3914A                                            | From Enterprise Funds: Airport (Offset)  |                                                 | \$0                                                | \$0                                                   | \$0                                                   |
| 3914E                                            | From Enterprise Funds: Electric (Offset) |                                                 | \$0                                                | \$0                                                   | \$0                                                   |
| 3914O                                            | From Enterprise Funds: Other (Offset)    |                                                 | \$178,094                                          | \$180,259                                             | \$0                                                   |
| 3914S                                            | From Enterprise Funds: Sewer (Offset)    | 12, 20, 13,<br>14                               | \$7,563,107                                        | \$7,596,994                                           | \$7,925,074                                           |
| 3914W                                            | From Enterprise Funds: Water (Offset)    | 11, 20                                          | \$4,157,622                                        | \$4,260,431                                           | \$4,561,870                                           |
| 3915                                             | From Capital Reserve Funds               |                                                 | \$0                                                | \$0                                                   | \$0                                                   |
| 3916                                             | From Trust and Fiduciary Funds           |                                                 | \$0                                                | \$0                                                   | \$0                                                   |
| 3917                                             | From Conservation Funds                  |                                                 | \$0                                                | \$49,000                                              | \$0                                                   |
| <b>Interfund Operating Transfers In Subtotal</b> |                                          |                                                 | <b>\$11,898,823</b>                                | <b>\$12,086,684</b>                                   | <b>\$12,703,694</b>                                   |
| <b>Other Financing Sources</b>                   |                                          |                                                 |                                                    |                                                       |                                                       |
| 3934                                             | Proceeds from Long Term Bonds and Notes  | 06, 04,<br>03, 07, 08,<br>05                    | \$1,250,000                                        | \$7,280,715                                           | \$25,627,645                                          |
| 9998                                             | Amount Voted from Fund Balance           | 21, 20,<br>19, 17, 22,<br>27, 24, 18,<br>25, 23 | \$0                                                | \$0                                                   | \$506,771                                             |
| 9999                                             | Fund Balance to Reduce Taxes             | 10, 26                                          | \$0                                                | \$0                                                   | \$805,000                                             |
| <b>Other Financing Sources Subtotal</b>          |                                          |                                                 | <b>\$1,250,000</b>                                 | <b>\$7,280,715</b>                                    | <b>\$26,939,416</b>                                   |
| <b>Total Estimated Revenues and Credits</b>      |                                          |                                                 | <b>\$20,134,699</b>                                | <b>\$26,312,930</b>                                   | <b>\$46,368,510</b>                                   |





**Budget Summary**

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| <b>Item</b>                                   | <b>Period ending<br/>12/31/2023</b> |
|-----------------------------------------------|-------------------------------------|
| Operating Budget Appropriations               | \$33,269,368                        |
| Special Warrant Articles                      | \$26,839,416                        |
| Individual Warrant Articles                   | \$140,559                           |
| Total Appropriations                          | \$60,249,343                        |
| Less Amount of Estimated Revenues & Credits   | \$46,368,510                        |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$13,880,833</b>                 |





Appropriations

| Account                                 | Purpose                                      | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget     |
|-----------------------------------------|----------------------------------------------|------------------------------|----------------------------|----------------------------|--------------------|
| <b>General Government</b>               |                                              |                              |                            |                            |                    |
| 4130-4139                               | Executive                                    | \$285,322                    | (\$4,761)                  | \$0                        | \$280,561          |
| 4140-4149                               | Election, Registration, and Vital Statistics | \$402,461                    | (\$2,556)                  | \$0                        | \$399,905          |
| 4150-4151                               | Financial Administration                     | \$1,026,078                  | (\$31,256)                 | \$0                        | \$994,822          |
| 4152                                    | Revaluation of Property                      | \$1                          | \$0                        | \$0                        | \$1                |
| 4153                                    | Legal Expense                                | \$80,000                     | \$0                        | \$0                        | \$80,000           |
| 4155-4159                               | Personnel Administration                     | \$560,065                    | \$41,895                   | \$0                        | \$601,960          |
| 4191-4193                               | Planning and Zoning                          | \$279,140                    | \$5,711                    | \$0                        | \$284,851          |
| 4194                                    | General Government Buildings                 | \$1,249,359                  | \$10,979                   | \$0                        | \$1,260,338        |
| 4195                                    | Cemeteries                                   | \$0                          | \$0                        | \$0                        | \$0                |
| 4196                                    | Insurance                                    | \$72,746                     | \$4,884                    | \$0                        | \$77,630           |
| 4197                                    | Advertising and Regional Association         | \$0                          | \$0                        | \$0                        | \$0                |
| 4199                                    | Other General Government                     | \$0                          | \$0                        | \$0                        | \$0                |
| <b>General Government Subtotal</b>      |                                              | <b>\$3,955,172</b>           | <b>\$24,896</b>            | <b>\$0</b>                 | <b>\$3,980,068</b> |
| <b>Public Safety</b>                    |                                              |                              |                            |                            |                    |
| 4210-4214                               | Police                                       | \$3,529,620                  | \$119,112                  | \$0                        | \$3,648,732        |
| 4215-4219                               | Ambulance                                    | \$0                          | \$0                        | \$0                        | \$0                |
| 4220-4229                               | Fire                                         | \$3,883,095                  | \$174,801                  | \$0                        | \$4,057,896        |
| 4240-4249                               | Building Inspection                          | \$279,445                    | \$1,945                    | \$0                        | \$281,390          |
| 4290-4298                               | Emergency Management                         | \$0                          | \$0                        | \$0                        | \$0                |
| 4299                                    | Other (Including Communications)             | \$429,319                    | \$2,943                    | \$0                        | \$432,262          |
| <b>Public Safety Subtotal</b>           |                                              | <b>\$8,121,479</b>           | <b>\$298,801</b>           | <b>\$0</b>                 | <b>\$8,420,280</b> |
| <b>Airport/Aviation Center</b>          |                                              |                              |                            |                            |                    |
| 4301-4309                               | Airport Operations                           | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Airport/Aviation Center Subtotal</b> |                                              | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>         |
| <b>Highways and Streets</b>             |                                              |                              |                            |                            |                    |
| 4311                                    | Administration                               | \$539,202                    | \$8,518                    | \$0                        | \$547,720          |
| 4312                                    | Highways and Streets                         | \$2,158,697                  | \$48,011                   | \$0                        | \$2,206,708        |
| 4313                                    | Bridges                                      | \$0                          | \$0                        | \$0                        | \$0                |
| 4316                                    | Street Lighting                              | \$169,000                    | \$0                        | \$0                        | \$169,000          |
| 4319                                    | Other                                        | \$313,201                    | (\$185)                    | \$0                        | \$313,016          |
| <b>Highways and Streets Subtotal</b>    |                                              | <b>\$3,180,100</b>           | <b>\$56,344</b>            | <b>\$0</b>                 | <b>\$3,236,444</b> |
| <b>Sanitation</b>                       |                                              |                              |                            |                            |                    |
| 4321                                    | Administration                               | \$0                          | \$0                        | \$0                        | \$0                |
| 4323                                    | Solid Waste Collection                       | \$1,314,555                  | (\$12,302)                 | \$0                        | \$1,302,253        |
| 4324                                    | Solid Waste Disposal                         | \$0                          | \$0                        | \$0                        | \$0                |
| 4325                                    | Solid Waste Cleanup                          | \$0                          | \$0                        | \$0                        | \$0                |
| 4326-4328                               | Sewage Collection and Disposal               | \$0                          | \$0                        | \$0                        | \$0                |
| 4329                                    | Other Sanitation                             | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Sanitation Subtotal</b>              |                                              | <b>\$1,314,555</b>           | <b>(\$12,302)</b>          | <b>\$0</b>                 | <b>\$1,302,253</b> |



Appropriations

| Account                                          | Purpose                                            | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget     |
|--------------------------------------------------|----------------------------------------------------|------------------------------|----------------------------|----------------------------|--------------------|
| <b>Water Distribution and Treatment</b>          |                                                    |                              |                            |                            |                    |
| 4331                                             | Administration                                     | \$0                          | \$0                        | \$0                        | \$0                |
| 4332                                             | Water Services                                     | \$0                          | \$0                        | \$0                        | \$0                |
| 4335                                             | Water Treatment                                    | \$0                          | \$0                        | \$0                        | \$0                |
| 4338-4339                                        | Water Conservation and Other                       | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Water Distribution and Treatment Subtotal</b> |                                                    | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>         |
| <b>Electric</b>                                  |                                                    |                              |                            |                            |                    |
| 4351-4352                                        | Administration and Generation                      | \$0                          | \$0                        | \$0                        | \$0                |
| 4353                                             | Purchase Costs                                     | \$0                          | \$0                        | \$0                        | \$0                |
| 4354                                             | Electric Equipment Maintenance                     | \$0                          | \$0                        | \$0                        | \$0                |
| 4359                                             | Other Electric Costs                               | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Electric Subtotal</b>                         |                                                    | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>         |
| <b>Health</b>                                    |                                                    |                              |                            |                            |                    |
| 4411                                             | Administration                                     | \$149,663                    | \$983                      | \$0                        | \$150,646          |
| 4414                                             | Pest Control                                       | \$1,300                      | \$0                        | \$0                        | \$1,300            |
| 4415-4419                                        | Health Agencies, Hospitals, and Other              | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Health Subtotal</b>                           |                                                    | <b>\$150,963</b>             | <b>\$983</b>               | <b>\$0</b>                 | <b>\$151,946</b>   |
| <b>Welfare</b>                                   |                                                    |                              |                            |                            |                    |
| 4441-4442                                        | Administration and Direct Assistance               | \$76,552                     | \$4,043                    | \$0                        | \$80,595           |
| 4444                                             | Intergovernmental Welfare Payments                 | \$0                          | \$0                        | \$0                        | \$0                |
| 4445-4449                                        | Vendor Payments and Other                          | \$105,105                    | \$0                        | \$0                        | \$105,105          |
| <b>Welfare Subtotal</b>                          |                                                    | <b>\$181,657</b>             | <b>\$4,043</b>             | <b>\$0</b>                 | <b>\$185,700</b>   |
| <b>Culture and Recreation</b>                    |                                                    |                              |                            |                            |                    |
| 4520-4529                                        | Parks and Recreation                               | \$640,116                    | (\$57,044)                 | \$0                        | \$583,072          |
| 4550-4559                                        | Library                                            | \$1,124,643                  | \$50,607                   | \$0                        | \$1,175,250        |
| 4583                                             | Patriotic Purposes                                 | \$15,500                     | \$0                        | \$0                        | \$15,500           |
| 4589                                             | Other Culture and Recreation                       | \$18,500                     | \$0                        | \$0                        | \$18,500           |
| <b>Culture and Recreation Subtotal</b>           |                                                    | <b>\$1,798,759</b>           | <b>(\$6,437)</b>           | <b>\$0</b>                 | <b>\$1,792,322</b> |
| <b>Conservation and Development</b>              |                                                    |                              |                            |                            |                    |
| 4611-4612                                        | Administration and Purchasing of Natural Resources | \$0                          | \$0                        | \$0                        | \$0                |
| 4619                                             | Other Conservation                                 | \$10,089                     | \$0                        | \$0                        | \$10,089           |
| 4631-4632                                        | Redevelopment and Housing                          | \$0                          | \$0                        | \$0                        | \$0                |
| 4651-4659                                        | Economic Development                               | \$153,114                    | \$1,830                    | \$0                        | \$154,944          |
| <b>Conservation and Development Subtotal</b>     |                                                    | <b>\$163,203</b>             | <b>\$1,830</b>             | <b>\$0</b>                 | <b>\$165,033</b>   |



**2023**  
**MS-DTB**

**Appropriations**

| Account                                      | Purpose                               | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|----------------------------------------------|---------------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Debt Service</b>                          |                                       |                              |                            |                            |                     |
| 4711                                         | Long Term Bonds and Notes - Principal | \$1,020,812                  | \$105,072                  | \$0                        | \$1,125,884         |
| 4721                                         | Long Term Bonds and Notes - Interest  | \$364,689                    | \$7,014                    | \$0                        | \$371,703           |
| 4723                                         | Tax Anticipation Notes - Interest     | \$1                          | \$0                        | \$0                        | \$1                 |
| 4790-4799                                    | Other Debt Service                    | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Debt Service Subtotal</b>                 |                                       | <b>\$1,385,502</b>           | <b>\$112,086</b>           | <b>\$0</b>                 | <b>\$1,497,588</b>  |
| <b>Capital Outlay</b>                        |                                       |                              |                            |                            |                     |
| 4901                                         | Land                                  | \$0                          | \$0                        | \$0                        | \$0                 |
| 4902                                         | Machinery, Vehicles, and Equipment    | \$399,333                    | (\$81,394)                 | \$0                        | \$317,939           |
| 4903                                         | Buildings                             | \$0                          | \$0                        | \$0                        | \$0                 |
| 4909                                         | Improvements Other than Buildings     | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Capital Outlay Subtotal</b>               |                                       | <b>\$399,333</b>             | <b>(\$81,394)</b>          | <b>\$0</b>                 | <b>\$317,939</b>    |
| <b>Operating Transfers Out</b>               |                                       |                              |                            |                            |                     |
| 4912                                         | To Special Revenue Fund               | \$0                          | \$0                        | \$0                        | \$0                 |
| 4913                                         | To Capital Projects Fund              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914A                                        | To Proprietary Fund - Airport         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914E                                        | To Proprietary Fund - Electric        | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914O                                        | To Proprietary Fund - Other           | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914S                                        | To Proprietary Fund - Sewer           | \$7,396,994                  | (\$202,932)                | \$0                        | \$7,194,062         |
| 4914W                                        | To Proprietary Fund - Water           | \$4,260,431                  | \$130,793                  | \$0                        | \$4,391,224         |
| 4915                                         | To Capital Reserve Fund               | \$0                          | \$0                        | \$0                        | \$0                 |
| 4916                                         | To Expendable Trusts/Fiduciary Funds  | \$0                          | \$0                        | \$0                        | \$0                 |
| 4917                                         | To Health Maintenance Trust Funds     | \$0                          | \$0                        | \$0                        | \$0                 |
| 4918                                         | To Non-Expendable Trust Funds         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4919                                         | To Fiduciary Funds                    | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Operating Transfers Out Subtotal</b>      |                                       | <b>\$11,657,425</b>          | <b>(\$72,139)</b>          | <b>\$0</b>                 | <b>\$11,585,286</b> |
| <b>Total Operating Budget Appropriations</b> |                                       | <b>\$32,308,148</b>          | <b>\$326,711</b>           | <b>\$0</b>                 | <b>\$32,634,859</b> |



**Reasons for Reductions/Increases & One-Time Appropriations**

| Account   | Explanation                                                                                                            |
|-----------|------------------------------------------------------------------------------------------------------------------------|
| 4311      | Wage & benefit changes voted in 2022                                                                                   |
| 4411      | Wage & benefit changes voted in 2022                                                                                   |
| 4441-4442 | Wage & benefit changes voted in 2022                                                                                   |
| 4240-4249 | Wage & benefit changes voted in 2022                                                                                   |
| 4651-4659 | Wage & benefit changes voted in 2022                                                                                   |
| 4140-4149 | Decrease due to change in need for election workers                                                                    |
| 4130-4139 | Wage & benefit changes voted in 2022                                                                                   |
| 4150-4151 | Decrease due to changes in department staffing                                                                         |
| 4220-4229 | Wage & benefit increases due to new union contract in 2022                                                             |
| 4194      | Wage & benefit changes voted in 2022, and increases due to new union contract in 2022                                  |
| 4312      | Wage & benefit changes voted in 2022, and increases due to new union contract in 2022                                  |
| 4196      | Decrease in worker's compensation insurance                                                                            |
| 4550-4559 | Wage & benefit changes voted in 2022; department staffing changes                                                      |
| 4721      | Debt service previously voted, and the addition of one new bond                                                        |
| 4711      | Debt service previously voted, and the addition of one new bond                                                        |
| 4902      | Decrease in vehicle lease obligations                                                                                  |
| 4319      | Misc. benefit decrease                                                                                                 |
| 4299      | Wage & benefit increases due to new union contract in 2022                                                             |
| 4520-4529 | Wage changes voted in 2022; decrease in benefit elections of staff                                                     |
| 4155-4159 | Wage & benefit changes voted in 2022; change in employee benefit elections                                             |
| 4191-4193 | Wage & benefit changes voted in 2022                                                                                   |
| 4210-4214 | Wage & benefit increases due to new union contract in 2022                                                             |
| 4323      | Decrease due to recycling program changes                                                                              |
| 4914S     | Decrease in debt service interest costs; decrease in one-time capital outlays                                          |
| 4914W     | Wage & benefit changes voted in 2022, and increases due to new union contract in 2022; increases in EPA mandated costs |

# THE EXETER SCHOOL DISTRICT

## ANNUAL REPORT

WARRANT AND BUDGET  
FY 2023 – 2024

For the Year Ending June 30, 2022  
For the Proposed 2023-2024 Budget

EXETER SCHOOL DISTRICT OFFICERS

**SCHOOL BOARD**

Patrick O'Day  
2025

Dawn Bullens  
2023

Heather Ikemire  
2024

Susan Drinker  
2025

Patricia Surette  
2024

**MODERATOR**  
Christopher Hilson  
2025

**CLERK**  
Susan EH Bendroth  
2025

**TREASURER**  
Erika Larson  
2023

**SUPERINTENDENT OF SCHOOLS**

David Ryan  
603-775-8653

**ASSOCIATE SUPERINTENDENT OF SCHOOLS**

Esther Asbell  
603-775-8655

**DIRECTOR OF  
HUMAN RESOURCES**

Heather Murray  
603-775-8664

**ASSISTANT SUPERINTENDENT FOR  
CURRICULUM AND ASSESSMENT**

Christopher Andriski  
603-775-8679





### Exeter Local School

The inhabitants of the School District of Exeter Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 7, 2023  
Time: 6pm  
Location: Lincoln Street School  
Details: 25 Lincoln St, Exeter, NH 03833

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 14, 2023  
Time: 7:00 am - 8:00 pm  
Location: Talbot Gymnasium  
Details: 30 Linden St, Exeter, NH, 03833

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 20, a true and attested copy of this document was posted at the place of meeting and at the SAU16 Office and that an original was delivered to the clerk.

| Name           | Position     | Signature      |
|----------------|--------------|----------------|
| Susan Driscoll | board memb.  | Susan Driscoll |
| Patty Surette  | V. Chair ESB | P. Surette     |
| Heather Kemire | Board member | Heather Kemire |
| PATRICK O'DAY  | BOARD MEMBER | Patrick O'Day  |
|                |              |                |
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**Article 01    Operating Budget**

Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,374,631? Should this article be defeated, the default budget shall be \$23,027,129, which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$\$23,374,631.

**Article 02    Collective Bargaining Agreement**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School District and the Exeter Education Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

| Fiscal Year | Estimated Increase |
|-------------|--------------------|
| 2024        | \$401,587          |
| 2025        | \$387,665          |
| 2026        | \$417,633          |

and further to raise and appropriate \$401,587 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends that the School District approve these cost items and make the appropriation of \$401,587. (Majority vote required)

**Article 03    Other**

Shall Exeter School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote)

**Article 04    Special Education Expendable Trust**

Shall the school district will vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

**EXETER SCHOOL DISTRICT WARRANT**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, in said District on **TUESDAY, THE FOURTEENTH DAY OF MARCH, 2023**, at **7:00 AM to 8:00 PM**, to act upon the following subject:

1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Treasurer for the ensuing three (3) years.

Given under our hands this 17 day of January 2023.


POSTED WITH THE WARRANT ON JANUARY 20, 2023.

State of New Hampshire  
True Copy of Warrant - Attest

**EXETER SCHOOL BOARD**

  
Dawn Bullens, Chairperson

\_\_\_\_\_  
Patrick O'Day

  
Susan Drinker

\_\_\_\_\_  
Heather Ikemire

  
Patricia Surette



Default Budget of the School District

**Exeter Local School**

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 20, 2023

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name           | Position       | Signature          |
|----------------|----------------|--------------------|
| Patty Surratt  | Vice Chair ESB | <i>[Signature]</i> |
| Susan Dinkler  | board member   | <i>[Signature]</i> |
| Heather Kemine | Board member   | <i>[Signature]</i> |
| PATRICK O'DAY  | BOARD MEMBER   | <i>[Signature]</i> |
|                |                |                    |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2023  
MS-DSB**

**Appropriations**

| Account                                    | Purpose                                     | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|--------------------------------------------|---------------------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Instruction</b>                         |                                             |                              |                            |                            |                     |
| 1100-1199                                  | Regular Programs                            | \$6,608,343                  | (\$168,096)                | \$0                        | \$6,440,247         |
| 1200-1299                                  | Special Programs                            | \$4,000,281                  | \$203,305                  | \$0                        | \$4,203,586         |
| 1300-1399                                  | Vocational Programs                         | \$0                          | \$0                        | \$0                        | \$0                 |
| 1400-1499                                  | Other Programs                              | \$78,550                     | (\$6,000)                  | \$0                        | \$72,550            |
| 1500-1599                                  | Non-Public Programs                         | \$0                          | \$0                        | \$0                        | \$0                 |
| 1600-1699                                  | Adult/Continuing Education Programs         | \$0                          | \$0                        | \$0                        | \$0                 |
| 1700-1799                                  | Community/Junior College Education Programs | \$0                          | \$0                        | \$0                        | \$0                 |
| 1800-1899                                  | Community Service Programs                  | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Instruction Subtotal</b>                |                                             | <b>\$10,687,174</b>          | <b>\$29,209</b>            | <b>\$0</b>                 | <b>\$10,716,383</b> |
| <b>Support Services</b>                    |                                             |                              |                            |                            |                     |
| 2000-2199                                  | Student Support Services                    | \$1,466,404                  | \$77,523                   | \$0                        | \$1,543,927         |
| 2200-2299                                  | Instructional Staff Services                | \$709,995                    | \$16,161                   | \$0                        | \$726,156           |
| <b>Support Services Subtotal</b>           |                                             | <b>\$2,176,399</b>           | <b>\$93,684</b>            | <b>\$0</b>                 | <b>\$2,270,083</b>  |
| <b>General Administration</b>              |                                             |                              |                            |                            |                     |
| 2310 (840)                                 | School Board Contingency                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 2310-2319                                  | Other School Board                          | \$37,100                     | \$0                        | \$0                        | \$37,100            |
| <b>General Administration Subtotal</b>     |                                             | <b>\$37,100</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$37,100</b>     |
| <b>Executive Administration</b>            |                                             |                              |                            |                            |                     |
| 2320 (310)                                 | SAU Management Services                     | \$516,652                    | \$9,742                    | \$0                        | \$526,394           |
| 2320-2399                                  | All Other Administration                    | \$10,000                     | \$0                        | \$0                        | \$10,000            |
| 2400-2499                                  | School Administration Service               | \$823,964                    | (\$14,108)                 | \$0                        | \$809,856           |
| 2500-2599                                  | Business                                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 2600-2699                                  | Plant Operations and Maintenance            | \$1,314,856                  | \$0                        | \$0                        | \$1,314,856         |
| 2700-2799                                  | Student Transportation                      | \$849,568                    | (\$65,000)                 | \$0                        | \$784,568           |
| 2800-2999                                  | Support Service, Central and Other          | \$5,690,282                  | \$127,881                  | \$0                        | \$5,818,163         |
| <b>Executive Administration Subtotal</b>   |                                             | <b>\$9,205,322</b>           | <b>\$58,515</b>            | <b>\$0</b>                 | <b>\$9,263,837</b>  |
| <b>Non-Instructional Services</b>          |                                             |                              |                            |                            |                     |
| 3100                                       | Food Service Operations                     | \$200,000                    | \$0                        | \$0                        | \$200,000           |
| 3200                                       | Enterprise Operations                       | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Non-Instructional Services Subtotal</b> |                                             | <b>\$200,000</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$200,000</b>    |





Appropriations

| Account                                                 | Purpose                                       | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|---------------------------------------------------------|-----------------------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Facilities Acquisition and Construction</b>          |                                               |                              |                            |                            |                     |
| 4100                                                    | Site Acquisition                              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4200                                                    | Site Improvement                              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4300                                                    | Architectural/Engineering                     | \$0                          | \$0                        | \$0                        | \$0                 |
| 4400                                                    | Educational Specification Development         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4500                                                    | Building Acquisition/Construction             | \$0                          | \$0                        | \$0                        | \$0                 |
| 4600                                                    | Building Improvement Services                 | \$0                          | \$0                        | \$0                        | \$0                 |
| 4900                                                    | Other Facilities Acquisition and Construction | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                               | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>          |
| <b>Other Outlays</b>                                    |                                               |                              |                            |                            |                     |
| 5110                                                    | Debt Service - Principal                      | \$465,000                    | \$0                        | \$0                        | \$465,000           |
| 5120                                                    | Debt Service - Interest                       | \$95,744                     | (\$21,018)                 | \$0                        | \$74,726            |
| <b>Other Outlays Subtotal</b>                           |                                               | <b>\$560,744</b>             | <b>(\$21,018)</b>          | <b>\$0</b>                 | <b>\$539,726</b>    |
| <b>Fund Transfers</b>                                   |                                               |                              |                            |                            |                     |
| 5220-5221                                               | To Food Service                               | \$0                          | \$0                        | \$0                        | \$0                 |
| 5222-5229                                               | To Other Special Revenue                      | \$0                          | \$0                        | \$0                        | \$0                 |
| 5230-5239                                               | To Capital Projects                           | \$0                          | \$0                        | \$0                        | \$0                 |
| 5251                                                    | To Capital Reserve Fund                       | \$0                          | \$0                        | \$0                        | \$0                 |
| 5252                                                    | To Expendable Trusts/Fiduciary Funds          | \$0                          | \$0                        | \$0                        | \$0                 |
| 5253                                                    | To Non-Expendable Trust Funds                 | \$0                          | \$0                        | \$0                        | \$0                 |
| 5254                                                    | To Agency Funds                               | \$0                          | \$0                        | \$0                        | \$0                 |
| 5310                                                    | To Charter Schools                            | \$0                          | \$0                        | \$0                        | \$0                 |
| 5390                                                    | To Other Agencies                             | \$0                          | \$0                        | \$0                        | \$0                 |
| 9990                                                    | Supplemental Appropriation                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 9992                                                    | Deficit Appropriation                         | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Fund Transfers Subtotal</b>                          |                                               | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>          |
| <b>Total Operating Budget Appropriations</b>            |                                               | <b>\$22,866,739</b>          | <b>\$160,390</b>           | <b>\$0</b>                 | <b>\$23,027,129</b> |



**Reasons for Reductions/Increases & One-Time Appropriations**

| <b>Account</b> | <b>Explanation</b>                         |
|----------------|--------------------------------------------|
| 5120           | Bond Schedule                              |
| 2200-2299      | Required – CBA Tracks                      |
| 1400-1499      | Required – Special Ed Summer Program       |
| 1100-1199      | Decrease 2 positions - Teacher Negotiating |
| 2320 (310)     | Required – SAU Assessment                  |
| 2400-2499      | Phone Expense in FY23 – 1 Time Project     |
| 1200-1299      | Required – Special Ed                      |
| 2000-2199      | CBA Tracks & Required per IEP              |
| 2700-2799      | Change in Special Ed Transportation        |







### Appropriations

| Account                                    | Purpose                                     | Article | Expenditures for<br>period ending<br>6/30/2022 | Appropriations<br>for period ending<br>6/30/2023 | Appropriations for<br>period ending<br>6/30/2024<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2024<br>(Not Recommended) |
|--------------------------------------------|---------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Instruction</b>                         |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 1100-1199                                  | Regular Programs                            | 01      | \$6,180,361                                    | \$6,608,343                                      | \$6,570,705                                                       | \$0                                                                   |
| 1200-1299                                  | Special Programs                            | 01      | \$3,625,649                                    | \$4,000,281                                      | \$4,200,203                                                       | \$0                                                                   |
| 1300-1399                                  | Vocational Programs                         |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1400-1499                                  | Other Programs                              | 01      | \$56,078                                       | \$78,550                                         | \$72,550                                                          | \$0                                                                   |
| 1500-1599                                  | Non-Public Programs                         | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1600-1699                                  | Adult/Continuing Education Programs         | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1700-1799                                  | Community/Junior College Education Programs |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1800-1899                                  | Community Service Programs                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Instruction Subtotal</b>                |                                             |         | <b>\$9,862,088</b>                             | <b>\$10,687,174</b>                              | <b>\$10,843,458</b>                                               | <b>\$0</b>                                                            |
| <b>Support Services</b>                    |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 2000-2199                                  | Student Support Services                    | 01      | \$1,341,014                                    | \$1,466,404                                      | \$1,551,834                                                       | \$0                                                                   |
| 2200-2299                                  | Instructional Staff Services                | 01      | \$760,389                                      | \$709,995                                        | \$690,553                                                         | \$0                                                                   |
| <b>Support Services Subtotal</b>           |                                             |         | <b>\$2,101,403</b>                             | <b>\$2,176,399</b>                               | <b>\$2,242,387</b>                                                | <b>\$0</b>                                                            |
| <b>General Administration</b>              |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 2310 (840)                                 | School Board Contingency                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310-2319                                  | Other School Board                          | 01      | \$38,695                                       | \$37,100                                         | \$38,100                                                          | \$0                                                                   |
| <b>General Administration Subtotal</b>     |                                             |         | <b>\$38,695</b>                                | <b>\$37,100</b>                                  | <b>\$38,100</b>                                                   | <b>\$0</b>                                                            |
| <b>Executive Administration</b>            |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 2320 (310)                                 | SAU Management Services                     | 01      | \$481,171                                      | \$516,652                                        | \$526,394                                                         | \$0                                                                   |
| 2320-2399                                  | All Other Administration                    | 01      | \$0                                            | \$10,000                                         | \$10,000                                                          | \$0                                                                   |
| 2400-2499                                  | School Administration Service               | 01      | \$813,215                                      | \$823,964                                        | \$839,993                                                         | \$0                                                                   |
| 2500-2599                                  | Business                                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2600-2699                                  | Plant Operations and Maintenance            | 01      | \$1,422,266                                    | \$1,314,856                                      | \$1,418,181                                                       | \$0                                                                   |
| 2700-2799                                  | Student Transportation                      | 01      | \$666,407                                      | \$849,568                                        | \$810,893                                                         | \$0                                                                   |
| 2800-2999                                  | Support Service, Central and Other          | 01      | \$5,380,018                                    | \$5,690,282                                      | \$5,830,499                                                       | \$0                                                                   |
| <b>Executive Administration Subtotal</b>   |                                             |         | <b>\$8,763,077</b>                             | <b>\$9,205,322</b>                               | <b>\$9,435,960</b>                                                | <b>\$0</b>                                                            |
| <b>Non-Instructional Services</b>          |                                             |         |                                                |                                                  |                                                                   |                                                                       |
| 3100                                       | Food Service Operations                     | 01      | \$275,000                                      | \$200,000                                        | \$275,000                                                         | \$0                                                                   |
| 3200                                       | Enterprise Operations                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Non-Instructional Services Subtotal</b> |                                             |         | <b>\$275,000</b>                               | <b>\$200,000</b>                                 | <b>\$275,000</b>                                                  | <b>\$0</b>                                                            |



**Appropriations**

| Account                                                 | Purpose                                          | Article | Expenditures for<br>period ending<br>6/30/2022 | Appropriations<br>for period ending<br>6/30/2023 | Appropriations for<br>period ending<br>6/30/2024<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2024<br>(Not Recommended) |
|---------------------------------------------------------|--------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Facilities Acquisition and Construction</b>          |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 4100                                                    | Site Acquisition                                 |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4200                                                    | Site Improvement                                 |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4300                                                    | Architectural/Engineering                        |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4400                                                    | Educational Specification Development            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4500                                                    | Building Acquisition/Construction                |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4600                                                    | Building Improvement Services                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4900                                                    | Other Facilities Acquisition and<br>Construction |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                                  |         | <b>\$0</b>                                     | <b>\$0</b>                                       | <b>\$0</b>                                                        | <b>\$0</b>                                                            |
| <b>Other Outlays</b>                                    |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 5110                                                    | Debt Service - Principal                         | 01      | \$465,000                                      | \$465,000                                        | \$465,000                                                         | \$0                                                                   |
| 5120                                                    | Debt Service - Interest                          | 01      | \$95,744                                       | \$95,744                                         | \$74,726                                                          | \$0                                                                   |
| <b>Other Outlays Subtotal</b>                           |                                                  |         | <b>\$560,744</b>                               | <b>\$560,744</b>                                 | <b>\$539,726</b>                                                  | <b>\$0</b>                                                            |
| <b>Fund Transfers</b>                                   |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 5220-5221                                               | To Food Service                                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5222-5229                                               | To Other Special Revenue                         |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5230-5239                                               | To Capital Projects                              |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5254                                                    | To Agency Funds                                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5310                                                    | To Charter Schools                               |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5390                                                    | To Other Agencies                                |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 9990                                                    | Supplemental Appropriation                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 9992                                                    | Deficit Appropriation                            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Fund Transfers Subtotal</b>                          |                                                  |         | <b>\$0</b>                                     | <b>\$0</b>                                       | <b>\$0</b>                                                        | <b>\$0</b>                                                            |
| <b>Total Operating Budget Appropriations</b>            |                                                  |         |                                                |                                                  | <b>\$23,374,631</b>                                               | <b>\$0</b>                                                            |



**Special Warrant Articles**

| Account                                            | Purpose                              | Article | Appropriations for<br>period ending<br>6/30/2024<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2024<br>(Not Recommended) |
|----------------------------------------------------|--------------------------------------|---------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| 5252                                               | To Expendable Trusts/Fiduciary Funds | 04      | \$75,000                                                          | \$0                                                                   |
| <i>Purpose: Special Education Expendable Trust</i> |                                      |         |                                                                   |                                                                       |
| 5251                                               | To Capital Reserve Fund              |         | \$0                                                               | \$0                                                                   |
| 5252                                               | To Expendable Trust Fund             |         | \$0                                                               | \$0                                                                   |
| 5253                                               | To Non-Expendable Trust Fund         |         | \$0                                                               | \$0                                                                   |
| <b>Total Proposed Special Articles</b>             |                                      |         | <b>\$75,000</b>                                                   | <b>\$0</b>                                                            |



**Individual Warrant Articles**

| Account                                   | Purpose                            | Article                                               | Appropriations for                          |                                                 |
|-------------------------------------------|------------------------------------|-------------------------------------------------------|---------------------------------------------|-------------------------------------------------|
|                                           |                                    |                                                       | period ending<br>6/30/2024<br>(Recommended) | period ending<br>6/30/2024<br>(Not Recommended) |
| 1100-1199                                 | Regular Programs                   | 02<br><i>Purpose: Collective Bargaining Agreement</i> | \$260,954                                   | \$0                                             |
| 1200-1299                                 | Special Programs                   | 02<br><i>Purpose: Collective Bargaining Agreement</i> | \$63,510                                    | \$0                                             |
| 2000-2199                                 | Student Support Services           | 02<br><i>Purpose: Collective Bargaining Agreement</i> | \$46,270                                    | \$0                                             |
| 2200-2299                                 | Instructional Staff Services       | 02<br><i>Purpose: Collective Bargaining Agreement</i> | \$27,645                                    | \$0                                             |
| 2800-2999                                 | Support Service, Central and Other | 02<br><i>Purpose: Collective Bargaining Agreement</i> | \$3,208                                     | \$0                                             |
| <b>Total Proposed Individual Articles</b> |                                    |                                                       | <b>\$401,587</b>                            | <b>\$0</b>                                      |



**Revenues**

| Account                         | Source                           | Article | Actual Revenues for<br>Period ending 6/30/2022 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2023 | Estimated Revenues for<br>Period ending 6/30/2024 |
|---------------------------------|----------------------------------|---------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Local Sources</b>            |                                  |         |                                                |                                                              |                                                   |
| 1300-1349                       | Tuition                          | 01      | \$29,634                                       | \$10,000                                                     | \$10,000                                          |
| 1400-1449                       | Transportation Fees              |         | \$0                                            | \$0                                                          | \$0                                               |
| 1500-1599                       | Earnings on Investments          | 01      | \$4,857                                        | \$4,000                                                      | \$4,000                                           |
| 1600-1699                       | Food Service Sales               | 01      | \$1,805                                        | \$112,000                                                    | \$112,000                                         |
| 1700-1799                       | Student Activities               |         | \$0                                            | \$0                                                          | \$0                                               |
| 1800-1899                       | Community Services Activities    |         | \$0                                            | \$0                                                          | \$0                                               |
| 1900-1999                       | Other Local Sources              | 01      | \$383,528                                      | \$45,500                                                     | \$45,500                                          |
| <b>Local Sources Subtotal</b>   |                                  |         | <b>\$419,824</b>                               | <b>\$171,500</b>                                             | <b>\$171,500</b>                                  |
| <b>State Sources</b>            |                                  |         |                                                |                                                              |                                                   |
| 3210                            | School Building Aid              |         | \$0                                            | \$0                                                          | \$0                                               |
| 3215                            | Kindergarten Building Aid        |         | \$0                                            | \$0                                                          | \$0                                               |
| 3220                            | Kindergarten Aid                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 3230                            | Special Education Aid            | 01      | \$106,360                                      | \$80,000                                                     | \$80,000                                          |
| 3240-3249                       | Vocational Aid                   |         | \$0                                            | \$0                                                          | \$0                                               |
| 3250                            | Adult Education                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 3260                            | Child Nutrition                  | 01      | \$1,307                                        | \$3,000                                                      | \$3,000                                           |
| 3270                            | Driver Education                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 3290-3299                       | Other State Sources              |         | \$0                                            | \$127,520                                                    | \$0                                               |
| <b>State Sources Subtotal</b>   |                                  |         | <b>\$107,667</b>                               | <b>\$210,520</b>                                             | <b>\$83,000</b>                                   |
| <b>Federal Sources</b>          |                                  |         |                                                |                                                              |                                                   |
| 4100-4539                       | Federal Program Grants           |         | \$0                                            | \$0                                                          | \$0                                               |
| 4540                            | Vocational Education             |         | \$0                                            | \$0                                                          | \$0                                               |
| 4550                            | Adult Education                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 4560                            | Child Nutrition                  | 01      | \$635,025                                      | \$85,000                                                     | \$85,000                                          |
| 4570                            | Disabilities Programs            |         | \$0                                            | \$0                                                          | \$0                                               |
| 4580                            | Medicaid Distribution            | 01      | \$105,496                                      | \$50,000                                                     | \$50,000                                          |
| 4590-4999                       | Other Federal Sources (non-4810) |         | \$28,758                                       | \$0                                                          | \$0                                               |
| 4810                            | Federal Forest Reserve           |         | \$0                                            | \$0                                                          | \$0                                               |
| <b>Federal Sources Subtotal</b> |                                  |         | <b>\$769,279</b>                               | <b>\$135,000</b>                                             | <b>\$135,000</b>                                  |



Revenues

| Account                                     | Source                                            | Article | Actual Revenues for<br>Period ending 6/30/2022 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2023 | Estimated Revenues for<br>Period ending 6/30/2024 |
|---------------------------------------------|---------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Other Financing Sources</b>              |                                                   |         |                                                |                                                              |                                                   |
| 5110-5139                                   | Sale of Bonds or Notes                            |         | \$0                                            | \$0                                                          | \$0                                               |
| 5140                                        | Reimbursement Anticipation Notes                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 5221                                        | Transfers from Food Service Special Revenues Fund |         | \$0                                            | \$0                                                          | \$0                                               |
| 5222                                        | Transfer from Other Special Revenue Funds         |         | \$0                                            | \$0                                                          | \$0                                               |
| 5230                                        | Transfer from Capital Project Funds               |         | \$0                                            | \$0                                                          | \$0                                               |
| 5251                                        | Transfer from Capital Reserve Funds               |         | \$0                                            | \$0                                                          | \$0                                               |
| 5252                                        | Transfer from Expendable Trust Funds              |         | \$0                                            | \$0                                                          | \$0                                               |
| 5253                                        | Transfer from Non-Expendable Trust Funds          |         | \$0                                            | \$0                                                          | \$0                                               |
| 5300-5699                                   | Other Financing Sources                           |         | \$0                                            | \$0                                                          | \$0                                               |
| 9997                                        | Supplemental Appropriation (Contra)               |         | \$0                                            | \$0                                                          | \$0                                               |
| 9998                                        | Amount Voted from Fund Balance                    | 04      | \$0                                            | \$0                                                          | \$75,000                                          |
| 9999                                        | Fund Balance to Reduce Taxes                      | 01      | \$0                                            | \$0                                                          | \$650,000                                         |
| <b>Other Financing Sources Subtotal</b>     |                                                   |         | <b>\$0</b>                                     | <b>\$0</b>                                                   | <b>\$725,000</b>                                  |
| <b>Total Estimated Revenues and Credits</b> |                                                   |         | <b>\$1,296,770</b>                             | <b>\$517,020</b>                                             | <b>\$1,114,500</b>                                |



**Budget Summary**

| <b>Item</b>                                   | <b>Period ending<br/>6/30/2024</b> |
|-----------------------------------------------|------------------------------------|
| Operating Budget Appropriations               | \$23,374,631                       |
| Special Warrant Articles                      | \$75,000                           |
| Individual Warrant Articles                   | \$401,587                          |
| Total Appropriations                          | \$23,851,218                       |
| Less Amount of Estimated Revenues & Credits   | \$1,114,500                        |
| Less Amount of State Education Tax/Grant      | \$3,676,473                        |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$19,060,245</b>                |

Minutes of Exeter School District  
First Session of the 2022 Exeter School District Annual Meeting  
Deliberative Session – Tuesday, February 8, 2022 – 6:00 P.M.  
Lincoln Street School Auditorium

Attendance:

School Board Present: Dawn Bullens Chair, Patty Surette, Vice-Chair, Sarah Edwards, Heather Ikemire,  
Patrick O'Day,

SAU 16: Esther Asbell, Associate Superintendent

Administration: Tonja Neve, MSS Principal

Others:: Christopher Hilson, Moderator

Michael Elwell – Counsel for the School District

Susan Bendroth – Clerk

Moderator Hilson called the First Session of the Exeter School District Annual Meeting to order at 6:03 P.M. on Tuesday, February 8, 2022. The Pledge of Allegiance was said, the school board and administration introduced, and an explanation of the purpose and order of the meeting was reviewed with COVID precautions and arrangements addressed.

**Warrant Article #1: Operating Budget**

Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant and as amended by vote of the first session, for the purposes set forth therein, totaling \$22,582,125? Should this article be defeated, the default budget shall be \$22,353,794, which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$22,582,125.

Dawn Bullens moved and Patrick O'Day seconded a motion to adopt Article #1.

Dawn Bullens explained and highlighted the changes in the budget.

Dawn Bullens motioned and Sarah Edwards seconded to close deliberation on Article #1.

Voted to close passed and Moderator Hilson declared it would appear on ballot as written.

**Warrant Article #2: Collective Bargaining Agreement**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School District and the Exeter Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

| Fiscal Year | Estimated Increase |
|-------------|--------------------|
| 2023        | \$284,614          |
| 2024        | \$117,606          |
| 2025        | \$109,986          |



and further to raise and appropriate \$284,614 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends that the School District approve these cost items and make the appropriation of \$284,614. (Majority vote required) Patrick O'Day reviewed the collective bargaining process and highlighted the changes. Patrick O'Day motioned and Dawn Bullens seconded to close discussion on Article #2. Vote to close passed and Moderator Hilson declared Article #2 would appear on the ballot as written.

**Warrant Article #3: Other**

Shall Exeter School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote)  
Sarah Edwards motioned and Patrick O'Day seconded an amendment to the article to read "to address article 2 cost items only?"  
The amendment was passed, and no discussion followed.  
Dawn Bullens motioned and Heather Ikemire seconded to close deliberation on the article.  
Moderator Hilson declared Article #3 would appear on the ballot as amended.

**Warrant Article #4: Special Education Expendable Trust**

To see if the school district will vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)  
Patty Surrette explained the purpose of this article stating the current balance in this fund is \$225,359 with the goal to get it to \$300,000.  
Patty Surrette motioned and Heather Ikemire seconded to close deliberation of the article.  
Moderator Hilson declared Article #4 would appear on the ballot as written.

Motion to adjourn at 6:26 was made by Heather Ikemire and seconded by Sarah Edwards with 17 out of 11,212 registered voters present.

Respectfully Submitted,

Susan Bendroth, Exeter School District Clerk  
February 8, 2022

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2022  
For the Proposed 2023-2024 Budget

# **EXETER REGION COOPERATIVE SCHOOL DISTRICT**

## **SUPERINTENDENT'S OFFICE**

**David Ryan, Ed.D.**

Superintendent of Schools

(603) 775-8653

[dryan@sau16.org](mailto:dryan@sau16.org)

**Esther Asbell, Ed.D.**

Associate Superintendent of Schools

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[easbell@sau16.org](mailto:easbell@sau16.org)

**Christopher Andriski, Ed.D.**

Assistant Superintendent of Schools

(603) 775-8679

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**Heather Murray, MPA, SHRM**

Director of Human Resources

(603) 775-8664

[hmurray@sau16.org](mailto:hmurray@sau16.org)

**Renee Beauregard-Bennett, Ed.D**

Director of Student Services

(603) 775-8646

[rbennett@sau16.org](mailto:rbennett@sau16.org)

**Mollie O'Keefe, MPA, MSF**

Executive Director of Finance and Operations

(603) 775-8669

[mokeefe@sau16.org](mailto:mokeefe@sau16.org)

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

TERM 2024

| NAME            | EXPIRES | TOWN          |
|-----------------|---------|---------------|
| Bill Gauthier   | 2024    | Exeter        |
| Paul Bauer      | 2024    | Newfields     |
| Bob Hall        | 2025    | Kensington    |
| Kim Casey       | 2023    | East Kingston |
| Helen Joyce     | 2024    | Stratham      |
| Scott Dennehy   | 2025    | Brentwood     |
| Kimberly Meyer  | 2025    | Exeter        |
| David Slifka    | 2023    | Exeter        |
| Travis Thompson | 2023    | Stratham      |

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller – 2023

School District Clerk: Susan EH Bendroth – 2025

School District Treasurer: Michael Schwotzer – 2023

## BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: Ami Faria

TERM 2024

| NAME                | EXPIRES | TOWN          |
|---------------------|---------|---------------|
| Margaret Batemen    | 2025    | Exeter        |
| Jennifer Scrafford  | 2025    | Stratham      |
| Heidi Hanson        | 2024    | Stratham      |
| Patricia Cox        | 2025    | Newfields     |
| Morgan Lois DeYoung | 2023    | Brentwood     |
| Roy Morrisette      | 2023    | Exeter        |
| Ami Faria           | 2024    | Exeter        |
| Terrence Waldron    | 2024    | East Kingston |
| Jennifer Ramsey     | 2023    | Kensington    |

# NOTICE

## EXETER REGION COOPERATIVE SCHOOL DISTRICT (ERCSD)

The Exeter Region Cooperative School District (ERCSD) filing period is from Wednesday, January 25, 2023, to Friday, February 3, 2023. A candidate must be a registered voter. The following positions are open for Exeter Region Cooperative School District elections, to be held on Tuesday, March 14, 2023:

- One (1) Board Member seat from East Kingston for – three (3) year term
- One (1) Board Member seat from Exeter for – three (3) year term
- One (1) Board Member seat from Stratham for – three (3) year term
- One (1) School District Moderator from Brentwood/Exeter/East Kingston/  
Kensington/Newfields or Stratham for – one (1) year term

### AND

#### Budget Advisory Committee (BAC) Member seats open

- One (1) BAC Member seat from Brentwood for – three (3) year term
- One (1) BAC Member seat from Exeter for – three (3) year term
- One (1) BAC Member seat from Kensington for – three (3) year term

Those interested in filing may do so by contacting the Exeter Town Clerk at the Exeter Town Hall, 10 Front Street, Exeter, NH 603-778-0591x 403 during the following hours:

Monday, Wednesday, and Thursday: 8:00 AM to 4:00PM

Tuesday: 8:00 AM to 7:00 PM

Friday: 8:00 am to 12:30 pm

**Friday, February 3, 2023 (only)**

**8:00 am to 12:30 pm and 3:00 pm - 5:00 pm**

**PLEASE NOTE:** A valid photo ID (driver's license) is required at the time of filing



### Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 5, 2023  
Time: 2 pm  
Location: Exeter High School  
Details: 1 Blue Hawk Drive, Exeter, NH 03833

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 14, 2023  
Time: see attached voting details  
Location:  
Details:

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 20, a true and attested copy of this document was posted at the place of meeting and at the SAU16 office and that an original was delivered to the clerk.

| Name                   | Position          | Signature                     |
|------------------------|-------------------|-------------------------------|
| Allen Joyce            | BOARD Chairperson | <i>Allen Joyce</i>            |
| Paul Bauer             | Vice Chair        | <i>Paul Bauer</i>             |
| Kimberly Masveei Meyer | member            | <i>Kimberly Masveei Meyer</i> |
| Scott Denneby          | member            | <i>Scott Denneby</i>          |
| KIMBERLEY CASEY        | member            | <i>Kimberley Casey</i>        |
| Robert L Hall          | "                 | <i>Robert L Hall</i>          |
|                        |                   |                               |
|                        |                   |                               |
|                        |                   |                               |
|                        |                   |                               |
|                        |                   |                               |
|                        |                   |                               |
|                        |                   |                               |
|                        |                   |                               |
|                        |                   |                               |

| <u>District</u> | <u>Election Date</u> | <u>Election Location</u>        | <u>Address</u>                                     | <u>Election Times</u> |
|-----------------|----------------------|---------------------------------|----------------------------------------------------|-----------------------|
| Brentwood       | March 14, 2023       | Swasey Central School           | 355 Middle Road, Brentwood, NH                     | 7:00 am - 7:00 pm     |
| East Kingston   | March 14, 2023       | East Kingston Elementary School | 5 Andrews Lane, East Kingston, NH                  | 8:00 am - 7:00 pm     |
| Exeter          | March 14, 2023       | Talbot Gymnasium                | Tuck Learning Campus, 30 Linden Street, Exeter, NH | 7:00 am - 8:00 pm     |
| Kensington      | March 14, 2023       | Kensington Elementary School    | 122 Amesbury Road, Kensington, NH                  | 8:00 am - 7:30 pm     |
| Newfields       | March 14, 2023       | Newfields Town Hall             | 65 Main Street, Newfields, NH                      | 8:00 am - 7:00 pm     |
| Stratham        | March 14, 2023       | Stratham Memorial School        | 39 Gifford Farm Road, Stratham, NH                 | 7:00 am - 7:00 pm     |



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**Article 01    Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$69,224,030? Should this article be defeated, the operating budget shall be \$68,913,899 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee recommend \$69,224,030 as set forth on said budget. (Majority vote required)

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**Article 02    Capital Reserve Fund**

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$150,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

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**Article 03    CRF for Synthetic Turf Replacement**

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)



**EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, In said District on TUESDAY, THE FOURTEENTH DAY OF MARCH, 2023, at 7:00 AM to 8:00 PM, to act upon the following subject:

1. To choose one (1) School Board member from East Kingston for the ensuing three (3) years.
2. To choose one (1) School Board member from Exeter for the ensuing three (3) years.
3. To choose one (1) School Board member from Stratham for the ensuing three (3) years.
4. One (1) School District Moderator from Brentwood/Exeter/East Kingston/ Kensington/Newfields or Stratham for the ensuing one (1) year.

AND

Budget Advisory Committee (BAC) Member Seats Open:

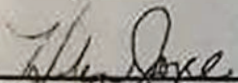
1. To choose one (1) BAC Member seat from Brentwood for the ensuing three (3) years.
2. To choose one (1) BAC Member seat from Exeter for the ensuing three (3) years.
3. To choose one (1) BAC Member seat from Kensington for the ensuing three (3) years.

Given under our hands this 17 day of January 2023.

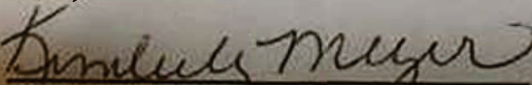
POSTED WITH THE WARRANT ON JANUARY 20, 2023.

State of New Hampshire  
True Copy of Warrant - Attest

**EXETER REGION COOPERATIVE SCHOOL BOARD**


  
\_\_\_\_\_  
Helen Joyce, Chairperson

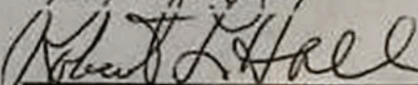
\_\_\_\_\_  
Paul Bauer

  
\_\_\_\_\_  
Kimberly Meyer

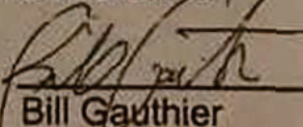
\_\_\_\_\_  
Kim Casey

\_\_\_\_\_  
Scott Dennehy

  
\_\_\_\_\_  
Travis Thompson

  
\_\_\_\_\_  
Robert Hall

\_\_\_\_\_  
David Slifka

  
\_\_\_\_\_  
Bill Gauthier



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 20, 2023

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                   | Position    | Signature              |
|------------------------|-------------|------------------------|
| Allen Joyce            | CHAIRPERSON | Allen Joyce            |
| Paul Bauer             | Vice Chair  | Paul Bauer             |
| Kimberly Musucci Meyer | member      | Kimberly Musucci Meyer |
| Scott Dennehy          | member      | Scott Dennehy          |
| Robert L Hall          | "           | Robert L Hall          |
| Kimberley Casey        | "           | Kimberley Casey        |
|                        |             |                        |
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<https://www.proptax.org/>

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NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                    | Purpose                                     | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|--------------------------------------------|---------------------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Instruction</b>                         |                                             |                              |                            |                            |                     |
| 1100-1199                                  | Regular Programs                            | \$15,578,853                 | \$454,024                  | \$0                        | \$16,032,877        |
| 1200-1299                                  | Special Programs                            | \$9,242,310                  | \$524,241                  | \$0                        | \$9,766,551         |
| 1300-1399                                  | Vocational Programs                         | \$2,139,413                  | \$118,540                  | \$0                        | \$2,257,953         |
| 1400-1499                                  | Other Programs                              | \$922,453                    | \$42,193                   | \$0                        | \$964,646           |
| 1500-1599                                  | Non-Public Programs                         | \$0                          | \$0                        | \$0                        | \$0                 |
| 1600-1699                                  | Adult/Continuing Education Programs         | \$199,564                    | \$0                        | \$0                        | \$199,564           |
| 1700-1799                                  | Community/Junior Collegé Education Programs | \$0                          | \$0                        | \$0                        | \$0                 |
| 1800-1899                                  | Community Service Programs                  | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Instruction Subtotal</b>                |                                             | <b>\$28,082,593</b>          | <b>\$1,138,998</b>         | <b>\$0</b>                 | <b>\$29,221,591</b> |
| <b>Support Services</b>                    |                                             |                              |                            |                            |                     |
| 2000-2199                                  | Student Support Services                    | \$3,126,072                  | \$201,011                  | \$0                        | \$3,327,083         |
| 2200-2299                                  | Instructional Staff Services                | \$2,451,720                  | (\$179,212)                | \$0                        | \$2,272,508         |
| <b>Support Services Subtotal</b>           |                                             | <b>\$5,577,792</b>           | <b>\$21,799</b>            | <b>\$0</b>                 | <b>\$5,599,591</b>  |
| <b>General Administration</b>              |                                             |                              |                            |                            |                     |
| 2310 (840)                                 | School Board Contingency                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 2310-2319                                  | Other School Board                          | \$116,550                    | \$0                        | \$0                        | \$116,550           |
| <b>General Administration Subtotal</b>     |                                             | <b>\$116,550</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$116,550</b>    |
| <b>Executive Administration</b>            |                                             |                              |                            |                            |                     |
| 2320 (310)                                 | SAU Management Services                     | \$1,556,275                  | \$82,791                   | \$0                        | \$1,639,066         |
| 2320-2399                                  | All Other Administration                    | \$55,953                     | \$0                        | \$0                        | \$55,953            |
| 2400-2499                                  | School Administration Service               | \$1,949,633                  | (\$4,830)                  | \$0                        | \$1,944,803         |
| 2500-2599                                  | Business                                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 2600-2699                                  | Plant Operations and Maintenance            | \$4,680,614                  | \$0                        | \$0                        | \$4,680,614         |
| 2700-2799                                  | Student Transportation                      | \$2,973,894                  | \$131,362                  | \$0                        | \$3,105,256         |
| 2800-2999                                  | Support Service, Central and Other          | \$15,164,493                 | \$1,118,794                | \$0                        | \$16,283,287        |
| <b>Executive Administration Subtotal</b>   |                                             | <b>\$26,380,862</b>          | <b>\$1,328,117</b>         | <b>\$0</b>                 | <b>\$27,708,979</b> |
| <b>Non-Instructional Services</b>          |                                             |                              |                            |                            |                     |
| 3100                                       | Food Service Operations                     | \$1,200,000                  | \$0                        | \$0                        | \$1,200,000         |
| 3200                                       | Enterprise Operations                       | \$400,000                    | \$0                        | \$0                        | \$400,000           |
| <b>Non-Instructional Services Subtotal</b> |                                             | <b>\$1,600,000</b>           | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$1,600,000</b>  |



Appropriations

| Account                                                 | Purpose                                       | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|---------------------------------------------------------|-----------------------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Facilities Acquisition and Construction</b>          |                                               |                              |                            |                            |                     |
| 4100                                                    | Site Acquisition                              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4200                                                    | Site Improvement                              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4300                                                    | Architectural/Engineering                     | \$0                          | \$0                        | \$0                        | \$0                 |
| 4400                                                    | Educational Specification Development         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4500                                                    | Building Acquisition/Construction             | \$0                          | \$0                        | \$0                        | \$0                 |
| 4600                                                    | Building Improvement Services                 | \$0                          | \$0                        | \$0                        | \$0                 |
| 4900                                                    | Other Facilities Acquisition and Construction | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                               | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>          |
| <b>Other Outlays</b>                                    |                                               |                              |                            |                            |                     |
| 5110                                                    | Debt Service - Principal                      | \$2,170,840                  | (\$60,188)                 | \$0                        | \$2,110,652         |
| 5120                                                    | Debt Service - Interest                       | \$2,375,500                  | \$18,536                   | \$0                        | \$2,394,036         |
| <b>Other Outlays Subtotal</b>                           |                                               | <b>\$4,546,340</b>           | <b>(\$41,652)</b>          | <b>\$0</b>                 | <b>\$4,504,688</b>  |
| <b>Fund Transfers</b>                                   |                                               |                              |                            |                            |                     |
| 5220-5221                                               | To Food Service                               | \$0                          | \$0                        | \$0                        | \$0                 |
| 5222-5229                                               | To Other Special Revenue                      | \$0                          | \$0                        | \$0                        | \$0                 |
| 5230-5239                                               | To Capital Projects                           | \$0                          | \$0                        | \$0                        | \$0                 |
| 5251                                                    | To Capital Reserve Fund                       | \$0                          | \$0                        | \$0                        | \$0                 |
| 5252                                                    | To Expendable Trusts/Fiduciary Funds          | \$0                          | \$0                        | \$0                        | \$0                 |
| 5253                                                    | To Non-Expendable Trust Funds                 | \$0                          | \$0                        | \$0                        | \$0                 |
| 5254                                                    | To Agency Funds                               | \$0                          | \$0                        | \$0                        | \$0                 |
| 5310                                                    | To Charter Schools                            | \$162,500                    | \$0                        | \$0                        | \$162,500           |
| 5390                                                    | To Other Agencies                             | \$0                          | \$0                        | \$0                        | \$0                 |
| 9990                                                    | Supplemental Appropriation                    | \$0                          | \$0                        | \$0                        | \$0                 |
| 9992                                                    | Deficit Appropriation                         | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Fund Transfers Subtotal</b>                          |                                               | <b>\$162,500</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$162,500</b>    |
| <b>Total Operating Budget Appropriations</b>            |                                               | <b>\$66,466,637</b>          | <b>\$2,447,262</b>         | <b>\$0</b>                 | <b>\$68,913,899</b> |



**Reasons for Reductions/Increases & One-Time Appropriations**

| <b>Account</b> | <b>Explanation</b>                       |
|----------------|------------------------------------------|
| 2200-2299      | Active CBA & 1 Time Phone Expense        |
| 1400-1499      | Active CBA                               |
| 1100-1199      | Active CBA                               |
| 2320 (310)     | Required – SAU Assessment                |
| 2400-2499      | Active CBA                               |
| 1200-1299      | Active CBA & Required Special Education  |
| 2000-2199      | Active CBA                               |
| 2700-2799      | Required – Special Ed Transportation     |
| 2800-2999      | Mandatory – FICA / Retirement / Benefits |
| 1300-1399      | Active CBA                               |





Proposed Budget

Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 20, 2023

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                  | Position    | Signature             |
|-----------------------|-------------|-----------------------|
| Alex Joye             | CHAIRPERSON | Alex Joye             |
| Paul Bauer            | vice chair  | Paul Bauer            |
| Kimberly Masuea Meyer | member      | Kimberly Masuea Meyer |
| Scott Denny           | member      | Scott Denny           |
| Robert L. Hall        | "           | Robert L. Hall        |
| Kimberley Casey       | "           | Kimberley Casey       |
|                       |             |                       |
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<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                    | Purpose                                     | Article | Expenditures for period ending 6/30/2022 | Appropriations for period ending 6/30/2023 | Appropriations for period ending 6/30/2024 (Recommended) | Appropriations for period ending 6/30/2024 (Not Recommended) |
|--------------------------------------------|---------------------------------------------|---------|------------------------------------------|--------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|
| <b>Instruction</b>                         |                                             |         |                                          |                                            |                                                          |                                                              |
| 1100-1199                                  | Regular Programs                            | 01      | \$15,185,872                             | \$15,578,854                               | \$15,998,302                                             | \$0                                                          |
| 1200-1299                                  | Special Programs                            | 01      | \$7,721,934                              | \$9,242,310                                | \$9,766,551                                              | \$0                                                          |
| 1300-1399                                  | Vocational Programs                         | 01      | \$1,979,384                              | \$2,139,413                                | \$2,248,656                                              | \$0                                                          |
| 1400-1499                                  | Other Programs                              | 01      | \$858,568                                | \$922,453                                  | \$973,919                                                | \$0                                                          |
| 1500-1599                                  | Non-Public Programs                         | 01      | \$0                                      | \$0                                        | \$0                                                      | \$0                                                          |
| 1600-1699                                  | Adult/Continuing Education Programs         | 01      | \$186,029                                | \$199,564                                  | \$203,420                                                | \$0                                                          |
| 1700-1799                                  | Community/Junior College Education Programs |         | \$0                                      | \$0                                        | \$0                                                      | \$0                                                          |
| 1800-1899                                  | Community Service Programs                  |         | \$0                                      | \$0                                        | \$0                                                      | \$0                                                          |
| <b>Instruction Subtotal</b>                |                                             |         | <b>\$25,931,787</b>                      | <b>\$28,082,594</b>                        | <b>\$29,190,848</b>                                      | <b>\$0</b>                                                   |
| <b>Support Services</b>                    |                                             |         |                                          |                                            |                                                          |                                                              |
| 2000-2199                                  | Student Support Services                    | 01      | \$3,124,870                              | \$3,126,072                                | \$3,338,842                                              | \$0                                                          |
| 2200-2299                                  | Instructional Staff Services                | 01      | \$1,713,885                              | \$2,451,720                                | \$2,248,558                                              | \$0                                                          |
| <b>Support Services Subtotal</b>           |                                             |         | <b>\$4,838,755</b>                       | <b>\$5,577,792</b>                         | <b>\$5,587,400</b>                                       | <b>\$0</b>                                                   |
| <b>General Administration</b>              |                                             |         |                                          |                                            |                                                          |                                                              |
| 2310 (840)                                 | School Board Contingency                    |         | \$0                                      | \$0                                        | \$0                                                      | \$0                                                          |
| 2310-2319                                  | Other School Board                          | 01      | \$125,179                                | \$116,550                                  | \$118,550                                                | \$0                                                          |
| <b>General Administration Subtotal</b>     |                                             |         | <b>\$125,179</b>                         | <b>\$116,550</b>                           | <b>\$118,550</b>                                         | <b>\$0</b>                                                   |
| <b>Executive Administration</b>            |                                             |         |                                          |                                            |                                                          |                                                              |
| 2320 (310)                                 | SAU Management Services                     | 01      | \$1,462,099                              | \$1,556,275                                | \$1,639,066                                              | \$0                                                          |
| 2320-2399                                  | All Other Administration                    | 01      | \$130,461                                | \$55,953                                   | \$50,506                                                 | \$0                                                          |
| 2400-2499                                  | School Administration Service               | 01      | \$1,878,899                              | \$1,949,633                                | \$1,979,198                                              | \$0                                                          |
| 2500-2599                                  | Business                                    |         | \$0                                      | \$0                                        | \$0                                                      | \$0                                                          |
| 2600-2699                                  | Plant Operations and Maintenance            | 01      | \$5,183,767                              | \$4,680,614                                | \$4,937,822                                              | \$0                                                          |
| 2700-2799                                  | Student Transportation                      | 01      | \$2,686,544                              | \$2,973,894                                | \$3,162,872                                              | \$0                                                          |
| 2800-2999                                  | Support Service, Central and Other          | 01      | \$14,562,944                             | \$15,164,493                               | \$16,315,580                                             | \$0                                                          |
| <b>Executive Administration Subtotal</b>   |                                             |         | <b>\$25,904,714</b>                      | <b>\$26,380,862</b>                        | <b>\$28,085,044</b>                                      | <b>\$0</b>                                                   |
| <b>Non-Instructional Services</b>          |                                             |         |                                          |                                            |                                                          |                                                              |
| 3100                                       | Food Service Operations                     | 01      | \$1,045,953                              | \$1,200,000                                | \$1,250,000                                              | \$0                                                          |
| 3200                                       | Enterprise Operations                       | 01      | \$345,281                                | \$400,000                                  | \$400,000                                                | \$0                                                          |
| <b>Non-Instructional Services Subtotal</b> |                                             |         | <b>\$1,391,234</b>                       | <b>\$1,600,000</b>                         | <b>\$1,650,000</b>                                       | <b>\$0</b>                                                   |



**Appropriations**

| Account                                                 | Purpose                                          | Article | Expenditures for<br>period ending<br>6/30/2022 | Appropriations<br>for period ending<br>6/30/2023 | Appropriations for<br>period ending<br>6/30/2024<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2024<br>(Not Recommended) |
|---------------------------------------------------------|--------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Facilities Acquisition and Construction</b>          |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 4100                                                    | Site Acquisition                                 |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4200                                                    | Site Improvement                                 |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4300                                                    | Architectural/Engineering                        |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4400                                                    | Educational Specification Development            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4500                                                    | Building Acquisition/Construction                |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4600                                                    | Building Improvement Services                    |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4900                                                    | Other Facilities Acquisition and<br>Construction |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                                  |         | <b>\$0</b>                                     | <b>\$0</b>                                       | <b>\$0</b>                                                        | <b>\$0</b>                                                            |
| <b>Other Outlays</b>                                    |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 5110                                                    | Debt Service - Principal                         | 01      | \$2,170,840                                    | \$2,170,840                                      | \$2,110,652                                                       | \$0                                                                   |
| 5120                                                    | Debt Service - Interest                          | 01      | \$2,375,500                                    | \$2,375,500                                      | \$2,394,036                                                       | \$0                                                                   |
| <b>Other Outlays Subtotal</b>                           |                                                  |         | <b>\$4,546,340</b>                             | <b>\$4,546,340</b>                               | <b>\$4,504,688</b>                                                | <b>\$0</b>                                                            |
| <b>Fund Transfers</b>                                   |                                                  |         |                                                |                                                  |                                                                   |                                                                       |
| 5220-5221                                               | To Food Service                                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5222-5229                                               | To Other Special Revenue                         |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5230-5239                                               | To Capital Projects                              |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5254                                                    | To Agency Funds                                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 5310                                                    | To Charter Schools                               | 01      | \$0                                            | \$162,500                                        | \$87,500                                                          | \$0                                                                   |
| 5390                                                    | To Other Agencies                                |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 9990                                                    | Supplemental Appropriation                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 9992                                                    | Deficit Appropriation                            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Fund Transfers Subtotal</b>                          |                                                  |         | <b>\$0</b>                                     | <b>\$162,500</b>                                 | <b>\$87,500</b>                                                   | <b>\$0</b>                                                            |
| <b>Total Operating Budget Appropriations</b>            |                                                  |         |                                                |                                                  | <b>\$69,224,030</b>                                               | <b>\$0</b>                                                            |





**Special Warrant Articles**

| Account                                | Purpose                      | Article                                                  | Appropriations for<br>period ending<br>6/30/2024<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2024<br>(Not Recommended) |
|----------------------------------------|------------------------------|----------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| 5251                                   | To Capital Reserve Fund      | 02<br><i>Purpose: Capital Reserve Fund</i>               | \$150,000                                                         | \$0                                                                   |
| 5251                                   | To Capital Reserve Fund      | 03<br><i>Purpose: CRF for Synthetic Turf Replacement</i> | \$50,000                                                          | \$0                                                                   |
| 5251                                   | To Capital Reserve Fund      |                                                          | \$0                                                               | \$0                                                                   |
| 5252                                   | To Expendable Trust Fund     |                                                          | \$0                                                               | \$0                                                                   |
| 5253                                   | To Non-Expendable Trust Fund |                                                          | \$0                                                               | \$0                                                                   |
| <b>Total Proposed Special Articles</b> |                              |                                                          | <b>\$200,000</b>                                                  | <b>\$0</b>                                                            |



**Individual Warrant Articles**

| Account                                   | Purpose | Article | Appropriations for<br>period ending<br>6/30/2024<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2024<br>(Not Recommended) |
|-------------------------------------------|---------|---------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Total Proposed Individual Articles</b> |         |         | <b>\$0</b>                                                        | <b>\$0</b>                                                            |



**Revenues**

| Account                         | Source                           | Article | Actual Revenues for<br>Period ending 6/30/2022 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2023 | Estimated Revenues for<br>Period ending 6/30/2024 |
|---------------------------------|----------------------------------|---------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Local Sources</b>            |                                  |         |                                                |                                                              |                                                   |
| 1300-1349                       | Tuition                          | 01      | \$952,048                                      | \$950,000                                                    | \$950,000                                         |
| 1400-1449                       | Transportation Fees              |         | \$0                                            | \$0                                                          | \$0                                               |
| 1500-1599                       | Earnings on Investments          | 01      | \$10,484                                       | \$12,000                                                     | \$12,000                                          |
| 1600-1699                       | Food Service Sales               | 01      | \$169,180                                      | \$850,000                                                    | \$850,000                                         |
| 1700-1799                       | Student Activities               |         | \$0                                            | \$0                                                          | \$0                                               |
| 1800-1899                       | Community Services Activities    |         | \$0                                            | \$0                                                          | \$0                                               |
| 1900-1999                       | Other Local Sources              | 01      | \$1,084,479                                    | \$150,000                                                    | \$150,000                                         |
| <b>Local Sources Subtotal</b>   |                                  |         | <b>\$2,216,191</b>                             | <b>\$1,962,000</b>                                           | <b>\$1,962,000</b>                                |
| <b>State Sources</b>            |                                  |         |                                                |                                                              |                                                   |
| 3210                            | School Building Aid              | 01      | \$987,834                                      | \$942,747                                                    | \$907,081                                         |
| 3215                            | Kindergarten Building Aid        |         | \$0                                            | \$0                                                          | \$0                                               |
| 3220                            | Kindergarten Aid                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 3230                            | Special Education Aid            | 01      | \$514,667                                      | \$250,000                                                    | \$400,000                                         |
| 3240-3249                       | Vocational Aid                   | 01      | \$1,108,054                                    | \$1,000,000                                                  | \$1,000,000                                       |
| 3250                            | Adult Education                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 3260                            | Child Nutrition                  | 01      | \$1,372                                        | \$9,800                                                      | \$9,800                                           |
| 3270                            | Driver Education                 |         | \$0                                            | \$0                                                          | \$0                                               |
| 3290-3299                       | Other State Sources              |         | \$54,386                                       | \$344,488                                                    | \$0                                               |
| <b>State Sources Subtotal</b>   |                                  |         | <b>\$2,666,313</b>                             | <b>\$2,547,035</b>                                           | <b>\$2,316,881</b>                                |
| <b>Federal Sources</b>          |                                  |         |                                                |                                                              |                                                   |
| 4100-4539                       | Federal Program Grants           | 01      | \$11,641                                       | \$50,000                                                     | \$50,000                                          |
| 4540                            | Vocational Education             |         | \$0                                            | \$0                                                          | \$0                                               |
| 4550                            | Adult Education                  | 01      | \$345,281                                      | \$350,000                                                    | \$350,000                                         |
| 4560                            | Child Nutrition                  | 01      | \$1,174,600                                    | \$340,200                                                    | \$340,200                                         |
| 4570                            | Disabilities Programs            |         | \$0                                            | \$0                                                          | \$0                                               |
| 4580                            | Medicaid Distribution            | 01      | \$155,548                                      | \$75,000                                                     | \$75,000                                          |
| 4590-4999                       | Other Federal Sources (non-4810) |         | \$44,587                                       | \$0                                                          | \$0                                               |
| 4810                            | Federal Forest Reserve           |         | \$0                                            | \$0                                                          | \$0                                               |
| <b>Federal Sources Subtotal</b> |                                  |         | <b>\$1,731,657</b>                             | <b>\$815,200</b>                                             | <b>\$815,200</b>                                  |



**Revenues**

| Account                                     | Source                                            | Article | Actual Revenues for<br>Period ending 6/30/2022 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2023 | Estimated Revenues for<br>Period ending 6/30/2024 |
|---------------------------------------------|---------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Other Financing Sources</b>              |                                                   |         |                                                |                                                              |                                                   |
| 5110-5139                                   | Sale of Bonds or Notes                            |         | \$0                                            | \$0                                                          | \$0                                               |
| 5140                                        | Reimbursement Anticipation Notes                  |         | \$0                                            | \$0                                                          | \$0                                               |
| 5221                                        | Transfers from Food Service Special Revenues Fund |         | \$0                                            | \$0                                                          | \$0                                               |
| 5222                                        | Transfer from Other Special Revenue Funds         |         | \$0                                            | \$0                                                          | \$0                                               |
| 5230                                        | Transfer from Capital Project Funds               |         | \$0                                            | \$0                                                          | \$0                                               |
| 5251                                        | Transfer from Capital Reserve Funds               |         | \$0                                            | \$0                                                          | \$0                                               |
| 5252                                        | Transfer from Expendable Trust Funds              |         | \$0                                            | \$0                                                          | \$0                                               |
| 5253                                        | Transfer from Non-Expendable Trust Funds          |         | \$0                                            | \$0                                                          | \$0                                               |
| 5300-5699                                   | Other Financing Sources                           |         | \$0                                            | \$0                                                          | \$0                                               |
| 9997                                        | Supplemental Appropriation (Contra)               |         | \$0                                            | \$0                                                          | \$0                                               |
| 9998                                        | Amount Voted from Fund Balance                    | 03, 02  | \$0                                            | \$0                                                          | \$200,000                                         |
| 9999                                        | Fund Balance to Reduce Taxes                      | 01      | \$0                                            | \$0                                                          | \$2,500,000                                       |
| <b>Other Financing Sources Subtotal</b>     |                                                   |         | <b>\$0</b>                                     | <b>\$0</b>                                                   | <b>\$2,700,000</b>                                |
| <b>Total Estimated Revenues and Credits</b> |                                                   |         | <b>\$6,614,161</b>                             | <b>\$5,324,235</b>                                           | <b>\$7,794,081</b>                                |



**Budget Summary**

| <b>Item</b>                                   | <b>Period ending<br/>6/30/2024</b> |
|-----------------------------------------------|------------------------------------|
| Operating Budget Appropriations               | \$69,224,030                       |
| Special Warrant Articles                      | \$200,000                          |
| Individual Warrant Articles                   | \$0                                |
| Total Appropriations                          | \$69,424,030                       |
| Less Amount of Estimated Revenues & Credits   | \$7,794,081                        |
| Less Amount of State Education Tax/Grant      | \$10,512,225                       |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$51,117,724</b>                |

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

| <b><u>SPECIAL EDUCATION EXPENSES</u></b>          | <b><u>2020-2021</u></b> | <b><u>2021-2022</u></b> |
|---------------------------------------------------|-------------------------|-------------------------|
| 1200/1230 Special Programs                        | 6,569,632               | 7,006,800               |
| 1430 Summer School                                | 143,419                 | 179,264                 |
| 2140 Psychological Services                       | 316,157                 | 318,929                 |
| 2150 Speech and Audiology                         | 466,575                 | 461,543                 |
| 2162 Physical Therapy                             | 100,091                 | 71,992                  |
| 2163 Occupational Therapy                         | 149,553                 | 137,265                 |
| 2332 Administration Costs                         | 543,152                 | 535,870                 |
| 2722 Special Transportation                       | 540,587                 | 1,108,147               |
|                                                   | <hr/>                   | <hr/>                   |
| <b>TOTAL EXPENSES</b>                             | 8,829,165               | 9,819,810               |
| <br>                                              |                         |                         |
| <b><u>SPECIAL EDUCATION REVENUES</u></b>          |                         |                         |
| 3110 Special Ed Portion Adequacy Funds            | 787,070                 | 826,078                 |
| 3240 Special Education Aid (CAT Aid)              | 653,937                 | 514,667                 |
| 4580 Medicaid                                     | 181,029                 | 155,548                 |
|                                                   | <hr/>                   | <hr/>                   |
| <b>TOTAL REVENUES</b>                             | 1,622,036               | 1,496,292               |
| <br>                                              |                         |                         |
| <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b> | <hr/> <hr/>             | <hr/> <hr/>             |
|                                                   | <b>7,207,129</b>        | <b>8,323,518</b>        |

Minutes of the Exeter Region Cooperative School District  
First Session of the 2022 Annual Meeting  
Deliberative Session – Sunday, February 6, 2022 2:00 P.M.  
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham  
Bill Gauthier, Exeter  
Melissa Litchfield, Brentwood  
Kimberly Meyer, Exeter  
Travis Thompson, Stratham

Paul Bauer, Vice Chair – Newfields  
Robert Hall, Kensington  
Ted Lloyd, East Kingston  
David Slifka, Exeter

Administration: David Ryan, Superintendent

Mollie O’Keefe, Executive Director of Finances and Operations

Others: Katherine Miller, Moderator

Gordon Graham, Counsel for the School District  
Rob Delorie, Chair of the District Budget Committee  
Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 2:02 PM and asked everyone to join her in the Pledge of Allegiance. She thanked everyone for coming out on this cold afternoon in the midst of the COVID 19 Pandemic. She explained that there were three locations for voters this year: outside in the senior parking lot, the auditorium for voters with a mask and the small gym for voters without masks. Each location was equipped with a mic, a video camera and a Moderator or Assistant Moderator. Moderator Miller presented an explanation of the meeting which is to debate, discuss and amend the warrant articles as the law allows. She reviewed the rules and procedures for the meeting and requested permission for David Ryan, Superintendent and Gordon Graham, Counsel for the School District to speak if necessary as they do not reside in any of the six towns represented by the Cooperative School District. Permission was granted.

Moderator Miller explained that Article #1 was the only article that could be amended as the remaining three articles involved contract negotiations. Articles #2, 3 and 4 could be discussed only.

Helen Joyce, Chair of the ERCSD, provided some additional opening remarks welcoming everyone and recognizing SAU administration and staff, fellow Board members and members of the Budget Advisory Committee.

**Warrant Article #1: Operating Budget**

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,154,643? Should this article be defeated, the operating budget shall be \$64,957,700 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$65,154,643 as set forth on said budget. The Budget Advisory Committee does not**

**recommend. (Majority vote required)**

Travis Thompson, Stratham moved to take up the Article and Kimberly Meyer, Exeter seconded.

Travis Thompson, Stratham explained the process of how the budget is developed.

Mollie O'Keefe, Executive Director of Finances and Operations, presented the budget on PowerPoint highlighting the changes and adjustments that were made after the budget hearing in January.

Elizabeth Faria, Brentwood, offered an amendment to the bottom line of the operating budget of \$63,049,444.

Lois DeYoung, Brentwood, seconded the amendment.

Discussion supporting this amendment followed addressing the amount of money in the unreserved fund balances at the end of the year, what exactly is this excess and lower enrollment of students.

Discussion not supporting this amendment was also offered referring to these past two years not being normal with COVID and the need to fund our public education and provide an adequate, fair and appropriate education for all students.

Robert Bergin, Brentwood, moved the question to end the debate on the amendment and Scott Dennehy, Brentwood, seconded.

Vote was taken 17 voted yes in the gym, 16 voted yes outside and an overwhelming majority in the auditorium. Moderator Miller declared the motion to end debate passed.

Vote to amend the bottom line of the operating budget to \$63,049,444 resulted 69 yes (48 - auditorium, 21 - gym and 0 outside). 121 voted no to amend the article.

Moderator Miller declared that the amendment failed.

Elizabeth Faria, Brentwood, offered another motion to amend the operating budget to \$64,134,643 (BAC's first number).

Lois DeYoung, Brentwood, seconded.

More discussion followed and questions were raised about how many students are enrolled at CMS and EHS, what the cost per student is, money being continually added to line items that are not completely spent and several suggestions to cut administration with no cuts for the teachers and students. There were also several comments made about the integrity of the budgeting process as well.

Robert Bergin, Brentwood, made a motion to move the question and Lara Bricker, Exeter seconded. An overwhelming majority voted to move the question.

Vote to amend the warrant article to read \$64,134,643 overwhelming failed.

A motion from an individual in the gym requesting that votes be tallied moving forward rather than assessing majorities visually or by voice vote was made. Moderator Miller agreed.

Lara Bricker, Exeter, offered another amendment:

"Shall the district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,235,893? (This is an increase of \$81,500 from the proposed budget put forward by the school board to account for restoring full supplemental funding for students at Great Bay Charter School that reside in SAU 16 as recommended by the Budget Advisory Committee.)

Eric King, Exeter, seconded the amendment.

Lara Bricker provided the history of GBCS, cost per student, number of students and the value of the charter school.

Melanie Niemi, Exeter, requested permission for her 7<sup>th</sup> grade son, Avery, to speak.

Permission was granted and Avery spoke about his personal experience and benefits of the school.



Discussion followed about communication issues, funding without input, choices in education and timing.

Vote to cut off debate resulted in 306 yes (267 – auditorium, 27 – gym and 12 – outside) and 0 no.

Vote to adopt the amendment resulted in 216 yes (204 – auditorium, 0 gym and 12 outside) and 39 no (12 – auditorium, 27 gym and 0 outside)

Bill Gauthier, Exeter moved to restrict reconsideration and further discussion and Robert Bergin, Brentwood, seconded.

Vote to restrict reconsideration and further discussion passed 231 (198 – auditorium, 24 gym and 9 outside) and 3 no (0 – auditorium, 3 – gym and 0 – outside).

Moderator Miller declared the article to appear on the ballot as amended.

### **Warrant Article #2: Collective Bargaining Agreement – Administrator**

**To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators’ Association which calls for the following increases in salaries and benefits at the current staffing level:**

| <b>Fiscal Year</b> | <b>Estimated Increase</b> |
|--------------------|---------------------------|
| <b>2023</b>        | <b>\$50,564</b>           |
| <b>2024</b>        | <b>\$65,996</b>           |
| <b>2025</b>        | <b>\$66,752</b>           |
| <b>2026</b>        | <b>\$68,737</b>           |
| <b>2027</b>        | <b>\$59,082</b>           |

**and further to raise and appropriate \$50,564 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$50,564. (Majority vote required)**

Helen Joyce, Stratham, motioned to take up the article and Robert Hall, Kensington, seconded.

Helen Joyce reviewed the changes in the contract in reference to insurance and benefits.

Discussion followed with questions being raised about who was included in this article ( 15 individuals), and the length of the contract.

Robert Delorie, Chair of the Budget Advisory Committee, shared that Articles 2, 3 and 4 were all unanimously approved by the committee.

Paul Bauer moved to restrict reconsideration and Robert Hall seconded.

Vote to restrict reconsideration passed with 105 voting yes and 0 voting no.

### **Warrant Article #3: Collective Bargaining Agreement – Paraprofessional**

**To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increase in salaries and benefits at the current staffing level:**

| Fiscal Year | Estimated Increase |
|-------------|--------------------|
| 2023        | \$205,169          |
| 2024        | \$134,260          |
| 2025        | \$110,931          |
| 2026        | \$115,230          |

and further to raise and appropriate \$205,169 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$205,169. (Majority vote required)

Robert Hall, Kensington, motioned to take up the article and Helen Joyce, Stratham, seconded. Helen Joyce thanked all the paraprofessionals for their hard work in the district and went on to explain the changes in the contract personal days, insurance, additional compensation for personal hygiene care and mentor compensation.

Discussion pursued with additional accolades for all the paraprofessionals, questions about the amount of substitute pay and ending with, "This is the best contract negotiated for the paraprofessionals in 20 years so please support the article."

Moderator Miller declared the article would appear on the ballot as printed.

**Warrant Article #4: Collective Bargaining Agreement – Teacher**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

| Fiscal Year | Estimated Increase |
|-------------|--------------------|
| 2023        | \$975,011          |
| 2024        | \$1,197,238        |
| 2025        | \$1,107.225        |

and further to raise and appropriate \$975,011 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$975,011. (Majority vote required)

Paul Bauer, Newfields, motioned to take up the article and Travis Thompson, Stratham, seconded. Paul Bauer highlighted the changes to the contract in reference to health insurance, longevity and bereavement leave. He addressed that this is a 3-year contract so not all contracts come due at the same time.

Moderator Miller declared the article would appear on the ballot as printed.

Robert Bergin, Brentwood, motioned for adjournment and Alyson Battles, Exeter, seconded.

There were 68 out of 3,068 registered Brentwood voters,  
31 out of 1,751 registered East Kingston voters,

156 out of 11,212 registered Exeter voters,  
16 out of 1,669 registered Kensington voters,  
21 out of 1,275 registered Newfields voters and  
53 out of 5,908 registered Stratham voters present at the ERCSD Deliberative Session.  
The total being 345 voters out of 24,883 registered voters in the ERCSD were present.

Respectfully submitted,

*Susan E. Bendroth*  
Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 6, 2022

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023

*Kimberly F. Williams*  
2-14-2022

Minutes of the Exeter Region Cooperative School District  
 Second Session of the 2022 Annual Meeting  
 Voting Session – March 8, 2022

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Brentwood – 3 year), Cooperative School Board Member (East Kingston – 1 year), Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Kensington – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (Exeter – 3 year), Cooperative Budget Committee Member (Newfields - 3 year), Cooperative Budget Committee Member (Stratham - 3 year) and vote on ballot on Articles listed as 1, 2, 3 and 4.

| Voters in Town of | Polling Place                            | Polling Hours      |
|-------------------|------------------------------------------|--------------------|
| Brentwood         | Brentwood Recreation Center              | 7:00 AM to 7:00 PM |
| East Kingston     | East Kingston Elementary School          | 8:00 AM to 7:00 PM |
| Exeter            | Talbot Gymnasium<br>Tuck Learning Campus | 7:00 AM to 8:00 PM |
| Kensington        | Kensington Elementary School             | 8:00 AM to 7:30 PM |
| Newfields         | Newfields Town Hall                      | 8:00 AM to 7:00 PM |
| Stratham          | Stratham Memorial School                 | 7:00 AM to 7:00 PM |

Results of the election of the Exeter Region Cooperative School District Officers:

Brentwood Cooperative School Board Member, term ending 2025 election:

|                       |              |
|-----------------------|--------------|
| Melissa M. Hanlon     | 1,342        |
| Melissa A. Litchfield | 2,090        |
| <b>Scott Dennehy</b>  | <b>3,137</b> |

East Kingston Cooperative School Board Member, term ending 2023 election:

|                        |              |
|------------------------|--------------|
| <b>Kimberley Casey</b> | <b>3,967</b> |
| E.A. "Ted" Lloyd       | 2,475        |

Exeter Cooperative School Board Member, term ending 2025 election:

|                       |              |
|-----------------------|--------------|
| Joseph Cahill         | 2,617        |
| <b>Kimberly Meyer</b> | <b>3,837</b> |

Kensington Cooperative School Board Member, term ending 2025 election:

|                       |              |
|-----------------------|--------------|
| <b>Robert L. Hall</b> | <b>3,731</b> |
| Jennifer Marr         | 2,615        |

Cooperative School District Moderator, term ending 2023 election:

|                            |              |
|----------------------------|--------------|
| <b>Katherine B. Miller</b> | <b>4,528</b> |
|----------------------------|--------------|

Exeter Cooperative Budget Committee Member, term ending 2025 election:

|                               |              |
|-------------------------------|--------------|
| <b>Margaret (Meg) Bateman</b> | <b>3,128</b> |
| Robert Delorie                | 2,418        |

Newfields Cooperative Budget Committee Member, term ending 2025 election:

|                             |              |
|-----------------------------|--------------|
| Donald A. Cardinale         | 2,254        |
| <b>Patricia (Trish) Cox</b> | <b>3,401</b> |

Stratham Cooperative Budget Committee Member, term ending 2025 election:

|                                                                |       |
|----------------------------------------------------------------|-------|
| Patrick Gillis                                                 | 2,528 |
| Heidi Hanson                                                   | 3,181 |
| Article #1: Operating Budget                                   |       |
| Yes                                                            | 3,466 |
| No                                                             | 2,778 |
| Article #2: Collective Bargaining Agreement – Administrator    |       |
| Yes                                                            | 4,150 |
| No                                                             | 2,772 |
| Article #3: Collective Bargaining Agreement – Paraprofessional |       |
| Yes                                                            | 5,359 |
| No                                                             | 1,603 |
| Article #4 Collective Bargaining Agreement – Teacher           |       |
| Yes                                                            | 5,367 |
| No                                                             | 1,621 |

*Susan E.H. Bendroth*  
 Susan E.H. Bendroth, ERCSD Clerk  
 March 9, 2022

*Brenda Schuemp*  
 Notary  
 Commission Exp. 2/3/26



## Annual Report of SAU 16

For the Year Ending June 30, 2022

For the Proposed 2023-2024 Budget

## SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2022

### **VISION FOR THE GRADUATE**

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

As the third largest public school system in the State of New Hampshire, SAU 16 enjoys a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, and given the growth and success of this community over the years, it is clearly worth it. SAU 16 has strived to keep budget cost increases low over the years for all families while keeping in mind the majority of households who currently do not have children in public schools. Our most recent fiscal year indicates the degree to which we are able to accomplish this goal, and we look forward to ultimately being able to reduce costs.

Our professional educators and staff members throughout the SAU are recruited and hired for a very specific purpose. Each of our educators is selected for their unique gifts and demonstrated passion for working with children, and we believe that we are fortunate to have the best and brightest working in our schools. As each staff member forges relationships with students, so too are our core values of integrity, honesty, trustworthiness, and respect for all human differences being developed. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences. Exemplifying this is our most recent graduating class from Exeter High School where 371 students graduated as part of the Class of 2022, with 283 students matriculating in a two, three, or four year college/university, 6 students entering military service, 38 students pursuing full time employment, 40 entering a one year program or taking a gap year; and 4 students participating in a post-graduate year at an independent school.

We have many highlights to share and to maximize efficiency, we encourage all community members to visit our website ([www.sau16.org](http://www.sau16.org)) where up-to-date announcements, celebrations, newsletters, and activities are being reported frequently. Community members can find our monthly update from the SAU central office, and each school website has archived their

information for easy access. Readers can catch up on all that has happened and is happening in classrooms and on campuses in general, and we invite everyone to visit often.

In looking over the past year, we were excited to welcome our newest school leaders:

- a. Ryan McCluskey, formerly principal in SAU 17, became principal at Lincoln Street School.
- b. Lincoln Street School Principal Drew Bairstow transitioned to become the principal at Cooperative Middle School, and in doing so he introduced Clyde Perezcastenda as the newest assistant principal for grade 6, Karen Berg as curriculum administrator, and Elizabeth Dimick as assistant director for special education.
- c. Dr. Pamela Carr returned to Seacoast School of Technology as principal after serving for two years as assistant principal at Exeter High School, and Jaime Sawler and Colby Baker came on board as assistant principals to round out the EHS administrative team.
- d. Swasey Central School curriculum coordinator Katie Gallo was introduced as the new assistant principal.
- e. Director of Diversity, Equity, Inclusion, and Justice Andres Mejia moved from the Exeter Region Cooperative School District to the SAU central office and, thereby, in position to serve all schools in the SAU.

We also want to wish the following former SAU 16 members the very best in their retirement as they took that next step at the end of the 2022 academic year. We are so blessed to have had so many years of talent and wisdom, and we extend our gratitude to:

**Cooperative Middle School**

Cynthia Boyle, Bill Perkins, Janet Prior, and Linda Raye

**Exeter High School**

Iris Anderson, Pamela Belanger, Donna Griswold, and Samuel Heath

**Kensington Elementary School**

Wendy Lawler

**Lincoln Street School**

Susan Noseworthy and Stephanie Varrin

**Stratham Memorial School**

Laurie Moreno

**Swasey Central School**

Cathy Blaisdell

**Maintenance and Facilities**

James Cole and Michael Munroe



Finally, we are ever so grateful for the cooperation and collaboration with all of our towns' mental health and wellness professionals, public health officials, medical providers, first responders, town managers, elected officials, school district employees, and families. As we continue to emerge from a global pandemic and recover all that has been lost, it is clear that it takes all members of our community working together to ensure our students can reach their dreams and aspirations.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "David Ryan", followed by a horizontal flourish line.

David Ryan, Ed.D.  
Superintendent of Schools

**SAU 16  
SUPERINTENDENT SALARIES  
2022-2023**

**SUPERINTENDENT PRORATED SALARY**

|                           |                     |
|---------------------------|---------------------|
| Brentwood                 | \$9,173.22          |
| East Kingston             | \$4,561.36          |
| Exeter                    | \$31,542.42         |
| Exeter Region Cooperative | \$95,014.38         |
| Kensington                | \$4,998.99          |
| Newfields                 | \$3,585.13          |
| Stratham                  | \$19,440.50         |
|                           | <b>\$168,316.00</b> |

**ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES  
(Total 2 Positions: \$156,042.00, \$140,000.00)**

|                           |                     |                |
|---------------------------|---------------------|----------------|
| Brentwood                 | \$16,134.29         | 5.45%          |
| East Kingston             | \$8,022.74          | 2.71%          |
| Exeter                    | \$55,478.27         | 18.74%         |
| Exeter Region Cooperative | \$167,115.71        | 56.45%         |
| Kensington                | \$8,792.45          | 2.97%          |
| Newfields                 | \$6,305.69          | 2.13%          |
| Stratham                  | \$34,192.85         | 11.55%         |
|                           | <b>\$296,042.00</b> | <b>100.00%</b> |

SCHOOL ADMINISTRATIVE UNIT #16  
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM  
 2023-2024 APPROVED BUDGET

|                                   | <b>FY2023<br/>BUDGET</b> | <b>FY2024<br/>APPROVED</b> | <b>CHANGE<br/>\$</b> | <b>CHANGE<br/>%</b> |
|-----------------------------------|--------------------------|----------------------------|----------------------|---------------------|
| EXECUTIVE ADMINISTRATIVE SALARIES | \$ 1,389,786.11          | \$ 1,488,200.00            | \$ 98,413.89         | 7.08%               |
| BUSINESS OFFICE SERVICES          | \$ 563,593.42            | \$ 578,527.00              | \$ 14,933.58         | 2.65%               |
| TECHNOLOGY                        | \$ 32,000.00             | \$ 202,136.00              | \$ 170,136.00        | 531.68%             |
| SUPPORT SERVICES                  | \$ 771,562.28            | \$ 914,537.54              | \$ 142,975.26        | 18.53%              |
| <b>TOTAL EXPENDITURES</b>         | <b>\$ 2,756,941.81</b>   | <b>\$ 3,183,400.54</b>     | <b>\$ 426,458.73</b> | <b>15.47%</b>       |

| District      | Assessment  |         | EV              | ADM   | Weighted % | Assessment  |                        |                       |
|---------------|-------------|---------|-----------------|-------|------------|-------------|------------------------|-----------------------|
|               | for FY23    | FY23 %  |                 |       |            | for FY24    | Assessment Change (\$) | Assessment Change (%) |
| Brentwood     | \$150,383   | 5.45%   | \$299,637,984   | 298   | 5.69%      | \$164,988   | \$14,605               | 9.71%                 |
| East Kingston | \$74,649    | 2.71%   | \$161,309,281   | 136   | 2.79%      | \$80,848    | \$6,199                | 8.30%                 |
| Exeter        | \$516,649   | 18.74%  | \$1,119,925,932 | 833   | 18.15%     | \$526,394   | \$9,745                | 1.89%                 |
| Kensington    | \$81,967    | 2.97%   | \$211,278,884   | 128   | 3.10%      | \$89,967    | \$8,000                | 9.76%                 |
| Newfields     | \$58,641    | 2.13%   | \$138,231,395   | 116   | 2.39%      | \$69,214    | \$10,573               | 18.03%                |
| Stratham      | \$318,393   | 11.55%  | \$689,908,021   | 529   | 11.36%     | \$329,488   | \$11,095               | 3.48%                 |
| Coop          | \$1,556,260 | 56.45%  | \$3,650,851,858 | 2475  | 56.52%     | \$1,639,066 | \$82,806               | 5.32%                 |
| Total         | \$2,756,942 | 100.00% | \$6,271,143,355 | 4,514 | 100.00%    | \$2,899,966 | \$143,024              | 5.19%                 |

\* EV numbers are from DOE Equalized Valuation report published January 2022

<https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics/financial-reports>

\* ADM numbers are from the most recent published DOE ADM Report

<https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics/attendance-and-enrollment-reports>

# **Directory of Services**

www.exeternh.gov

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## **SELECT BOARD**

Select Board meets every other Monday evening at 7:00 pm at the Town Office Building, Nowak Room. Refer to the website for scheduled meeting dates. Agenda item requests must be submitted to the Town Manager's Office by 12:00 noon the prior Wednesday. For more information call 778-0591 ext. 102

## **TOWN MANAGER**

The Town Manager oversees daily operations of the Town government with exception to the Public Library, which is governed by a separate Board of Trustees. 778-0591 ext. 102

## **TOWN CLERK**

The Town Clerk's Office is located at the Town Office building. Hours are Monday, Wednesday, Thursday 8:00 am - 4:00 pm; Tuesdays 8:00 am - 7:00 pm; and Fridays 8:00 am - 12:30 pm. For more information, call 778-0591 ext. 403

## **ASSESSING OFFICE**

The Assessing Office is located in the Town Office building. Contact Assessing for assessment and/or property exemption information. Hours are Monday thru Friday 8:00 am - 4:30 pm. For more information, call 778-0591 x110

## **EXETER PUBLIC LIBRARY**

The Public Library is located at Founder's Park. For hours and information call 772-3101 or visit the library website at [exeternh.gov/library](http://exeternh.gov/library).

## **EXETER TV**

Public Access TV in Exeter is seen on Channel 98. Exeter Education can be viewed on Channel 13, operated by SAU16. Exeter Government programming is found on Channel 22. Tune in to see live broadcasts of the meetings. Refer to the Town website for meeting dates. Contact Exeter TV at [extvg@exeternh.gov](mailto:extvg@exeternh.gov) or 418-6425.

## **HUMAN SERVICES DEPARTMENT**

The Human Services/Welfare Department provides Exeter residents temporary relief who may have fallen on difficult times. 773-6116

## **PARKS AND RECREATION DEPARTMENT**

The Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Refer to [exeternh.gov/recreation](http://exeternh.gov/recreation) on the website for upcoming events. 773-6151

## **PLANNING, BUILDING, ZONING**

The Planning Department, Building Inspector, and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00 am - 4:30 pm Monday thru Friday. Questions for any of the Departments, call 773-6112.

## **PUBLIC SAFETY**

For non-emergency calls to the Fire and Police Departments, please call 772-1212.

## **TAX/WATER/SEWER**

Tax/Water/Sewer Collection is located in Town Office building. Hours are 8:00 am - 4:00 pm Monday thru Friday. For questions, call 773-6108.

## **WINTER PARKING BAN**

Exeter's winter parking ban is from December 1 thru March 15. During that time **NO PARKING** is permitted on any public street between Midnight and 6:00 am. Call Exeter Dispatch at 772-1212 for more information.