

2023 Annual Town and School Report



Exeter, New Hampshire



Quick Reference

Town Office

10 Front Street
778-0591 www.exeternh.gov
Office Hours: Mon-Fri 8:00 am - 4:30 pm

Town Clerk

10 Front Street
778-0591 ext. 403
Office Hours: Mon., Wed., Thurs. 8:00 am - 4:00 pm
Tuesday 8:00 am - 7:00 pm
Friday 8:00 am - 12:30 pm

Water/Sewer & Tax Collection

10 Front Street
778-0591 x 108
Office Hours: Mon-Fri 8:00 am - 4:00 pm

Fire Department

20 Court Street
Emergency - 911
Non-emergency - 772-1212

Police Department

20 Court Street (mail: P.O. Box 127)
Emergency - 911
Non-emergency - 772-1212

Public Works Department

13 Newfields Road
773-6157
Office Hours: Mon-Fri 7:00 am -3:00 pm

Parks and Recreation Department

32 Court Street
773-6151
Office Hours: Mon-Fri 8:15 am - 4:15 pm

Town of Exeter Holidays

New Year's Day	Labor Day
Civil Rights Day	Indigenous People's Day
Presidents' Day	Veteran's Day
Memorial Day	Thanksgiving Day
Juneteenth	Day after Thanksgiving
Independence Day	Christmas Day

SAU 16 Offices

30 Linden Street
775-8400 www.sau16.org

Water Treatment Plant

109 Portsmouth Avenue
773-6169

Exeter Public Library

4 Chestnut Street
772-3101 www.exeterpl.org

Transfer Station Details

9 Cross Road
778-0591 x450

Regular Transfer Station Hours:

Tues 9:00 am - 1:00 pm
Friday & Saturday 9:00 am – 2:30 pm

Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)
Tuesday 9:00 am - 1:00 pm; Friday 9:00 am - 2:30 pm
Saturday 8:00 am - 2:30 pm; Sunday Noon – 4:00 pm

Construction Stickers and/or Bags:

\$8.00 each

Curbside Bulky Trash Stickers

\$5.00 each

Electronics Stickers

\$10.00 each

Freon Appliance Stickers

\$10.00 each

Recycle Bins

65 gallon carts: \$75.00

Transfer Station Vehicle Permits

Calendar Year: \$20.00 5 Days: \$5.00

Trash Bags

33 gallon: \$2.50 each 15 gallon: \$1.25 each

Waste Management Trash/Recycle Co. Holidays

New Year's Day	Labor Day
Memorial Day	Thanksgiving Day
Independence Day	Christmas Day

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2023 EXETER TOWN REPORT DEDICATION



The 2023 Town of Exeter Report is dedicated to one of Exeter's long serving public servants, Renay Allen. While volunteering and serving the Town of Exeter in multiple capacities, Renay is most identified with her work on the Energy Committee, and corresponding subcommittees and initiatives. Renay has shared her passion for making our community more energy efficient, resulting in many successful initiatives and educational programs that have saved the Town of Exeter money or provided additional revenue.

When the Select Board commenced the establishment of an Energy Committee, Renay immediately volunteered to serve and to recruit members, one of whom was her husband, Lew Hitzrot who played a pivotal role in the Town of Exeter's Community Power Aggregation Committee. Renay served as Chair of the Energy Committee for six years, and throughout that time, she facilitated local involvement to create an effective and efficient committee. The Energy Committee quickly became the role model for some of our neighboring communities as they sought to create an Energy Committee as efficient as ours.

In addition to serving on the Energy Committee, Renay and Lew are strong supporters of other Town of Exeter Committees, particularly projects that consider energy efficiency. Renay and Lew are regular attendees of Select Board meetings and public hearings and have vigorously supported energy efficient projects such as the Solar Array, and the proposed Police Station & Fire Sub-Station , as well as initiatives and programs sponsored by the Sustainability Committee and the Recreation Advisory Committee.

The Energy Committee has successfully completed many initiatives under Renay's leadership. Some examples include converting street lights from traditional to LED; fostering a contract between Exeter and Freedom Energy and Logistics enrolling Exeter in the Hydroelectric Net Metering program; creating the Exeter Green Minute where all local environmentally-focused committees share a bit of their annual accomplishments for Earth Day through EXTV; establishing a relationship with Exeter High School to have student representation on the Energy Committee; encouraging the use of electric vehicles in the Town's fleet, developing the Make Ready electric vehicle charging readiness zoning ordinance and hosting the annual Electric Vehicle showcase on National Drive Electric week; creating the Exeter Community Power Aggregation Committee subcommittee that vigorously worked towards Exeter becoming one of the early communities to participate in Community Power Coalition of NH; and most recently, she advocated to develop an Energy Efficiency Conservation Block Grant program application to bring energy efficient upgrades to Exeter's resident-owned manufactured housing communities, a \$200,000 no-match grant which has the ability to leverage an additional \$1,500,000 in NHSaves funding.

The aforementioned LED street light conversion will realize at least a \$30,000 reduction in streetlight energy costs, and the aforementioned enrollment in the Hydroelectric Net Metering program has realized \$12,400 in revenue to the Town over the past two years. Finally, participants in the Community Power Coalition have already seen a reduction in their monthly energy costs up to 24% off the Unitil default rate.



In addition to her work on the Energy Committee, Renay volunteers weekly with Meals on Wheels, supporting food delivery and sharing compassion with homebound or limited mobility seniors. She is also an active member of the Daughters of the American Revolution.

Renay is an established and talented local author. She created a series of books to highlight the history of James Monroe Whitfield, a Black abolitionist poet from Exeter, and Jude Hall, a Black enslaved man from Exeter who obtained his freedom by serving in the Revolutionary War. In partnership with the Black Heritage Trail of NH, Renay donated the proceeds from her book series to create a pocket park in downtown Exeter. While working with the Daughters of the American Revolution, Renay obtained confirmation of Jude Hall as a verified Patriot by the National Society's Daughters of the American Revolution. She worked with the Exeter Independence Museum to have a step engraved in his honors on Juneteenth of this year, acknowledging his service.

I have had the honor and privilege of working with Renay, and I consider her one of our town's treasures. As a steward of her respective volunteer endeavors through the years, Renay has represented Exeter with respect, civility, and dignity. Her dedication and commitment to our community is outstanding, and the Town of Exeter has undoubtedly benefited from all her volunteer work through the years.

Respectfully submitted,

Niko Papakonstantis, Chair
Exeter Select Board

IN MEMORIAM

David Ryder Weber June 25, 1943 – April 21, 2023

David Ryder Weber served the Town of Exeter as a member on the Exeter Police Stakeholders Committee, the Racial Unity Team of Exeter, Board of Exeter LitFest, and Southeast Land Trust Advisory Committee. David was a teacher and scholar at Phillips Exeter Academy for 47 years, where he also served many graduates as a primary reader and editor of their books. David was a graduate of Dartmouth College, Columbia University and Cornell University. He was also a member of the Unitarian Universalist Society of Exeter. Mr. Weber leaves his wife of 58 years, Ilona (Wagner) Weber, a daughter Anya and her husband, as well as a brother, Daniel and sister Rachel.

Jane Veale September 7, 1932 – May 10, 2023

Jane Veale, a life-long community volunteer, served as Chair of the Exeter Public Library Trustees, President of her local chapter of League of Women Voters, Board Member of The Exeter Health Resources and Vice Chair of Exeter Hospital Board of Trustees, as well as served on the Exeter Hospital Nominating Committee and Fundraising Committees. She attended Fordham University receiving a BA in Education. Jane was predeceased by her husband of 48 years, Edward Veale. She leaves three daughters, Sarah, Julie and Paula, and their families.

Robert Frederick Wentworth • - September 9, 2023

Robert Wentworth, ancestor to William Wentworth, co-founder of the Town of Exeter, served three-terms on the Exeter Budget Recommendations Committee and ten years on the Southeast Land Trust Finance Committee. Mr. Wentworth lived at RiverWoods since 2005, where he served as a trustee of the RiverWoods Council and the Resident Council. Mr. Wentworth graduated from University of Minnesota, majoring in Psychology, under the Navy ROTC program. He served as a Line Officer and Navigator aboard a US Destroyer during the Korean War. He also received a Senior Management Certificate from Dartmouth College. He is the author of 2 books of poetry. Mr. Wentworth was predeceased by his wife of over 65 years, Marilyn Lindberg. He is survived by his children, Rand, Wendy and William and their families.

Paul Binette October 9, 1937 – December 27, 2023

Paul Binette was raised in Exeter and loved his town. This was evident in his service on many Boards and Committees, including 10 years on the Planning Board, 6 years on the Budget Recommendations Committee and 17 years on Select Board, serving as Chair many times throughout his tenure. Paul also was a dedicated member of the Knights of Columbus through St. Michael's Parish. Paul and his wife, Jeanne, owned and operated several businesses in Exeter, including Binette's Superette, Front Street Laundromat and A&J Beverage Distributors (along with grandsons, Andrew and Jeffrey Rowe). Paul served as a United States Marine. He had a passion for sports, especially Patriots football, attending 6 Patriots Super Bowls. Paul leaves his wife of 62 years, Jeanne (Laroche) Binette, a daughter, DeeDee and her husband, Keith, two grandsons and four great-grandchildren, and his brother and wife, Thomas and Gail Binette.

CONGRESSIONAL INFORMATION

National

United States Senators

Honorable Maggie Hassan
Honorable Jeanne Shaheen

United States Representative – District #1

Christopher Pappas

State and Local

Representatives to General Court

District #11

Julie D. Gilman
Mark Paige
Gaby M. Grossman
Linda J. Haskins

District #33

Alexis. H. Simpson

Governor's Executive Council – District #3

Councilor Janet Stevens

State Senator – District #24

Debra Altschiller

County Commissioner – District #1

Kate Coyle

Elected/Appointed Members

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Katherine Miller	2025	Kathy Corson, Chair	2025
		Jennifer Medlock, Vice Chair	2026
<u>Select Board</u>		Barbara Young, Treasurer	2025
Niko Papakonstantis, Chair	2025	Laura Wyskiel, Secretary	2024
Molly Cowan, Vice-Chair	2024	Katherine Boudreau	2026
Julie Gilman, Clerk	2025	Denise Leonard	2024
Daniel Chartrand	2026	Sarah James	2026
Nancy Belanger	2026	Linda Tober	2025
		Lisa Childs-Wilson	2024
<u>Town Clerk</u>		<u>Trustees of Swasey Parkway</u>	
Andrea Kohler	2026	Dwane Staples	2025
<u>Treasurer</u>		David Short	2026
Susan Penny	2026	Darius Thompson	2024
<u>Supervisors of the Checklist</u>		<u>Budget Recommendations Committee</u>	
Vicki Nawoichyk	2026	Robert Kelly, Chair	
John Crowley	2024	Elizabeth Canada	
Michelle Berke	2028	Andrew Elliott	
		Enna Grazier	
		Timothy Gwynne	
<u>Trustees of the Robinson Fund</u>		Amanda Kelly	
Leslie Haslam	2028	Chris Newport	
Bill Perkins	2026	James Darden Rives	
Debbie Merrill	2030	Dr. Judy Rowan	
Katherine Miller	2024	Christine Soutter	
Jamie Sirois	2025	Christopher Zigmont	
Jane McCaffery	2029	Dr. Anthony Zwaan	
Gwen English	2027		

Elected/Appointed Members

<u>Arts & Culture Advisory Commission</u>	<u>Term Ends</u>	<u>Exeter Housing Authority</u>	<u>Term Ends</u>
Anthony Callendrello	2024	Vern Sherman	2028
Scott Ruffner	2024	Boyd Allen	2025
Mary-Paige Provost	2024	Margaret Matick	2025
Todd Hearon	2025	Pam Gjettum	2026
Dawn Amey	2026	Renee O’Barton	2026
Marissa Vitolo, Chair	2026		
Florence Ruffner	2025		
Bruce Jones, Alt.	2026	<u>Facilities Committee</u>	
Danielle Capalbo, Alt.	2025	Rob Corson	2024
Julie Gillman, Select Board Rep		Kris Weeks	2024
		Mark Leighton	2026
		Alan Mangan	2025
<u>Communications Advisory Committee</u>		Dan Chartrand, Select Board Rep.	
Martha McEntee, Chair	2024	Niko Papakonstantis, Select Board Rep. Alt.	
Herb Moyer	2024		
Robert Glowacky, EXTV		<u>Heritage Commission</u>	
Andy Swanson, IT		John Merkle, Chair	2024
Nancy Belanger, Select Board Rep		Bill Campbell	2025
		Francoise Elise	2026
<u>Community Power Aggregation Committee</u>		John Greuter, Planning Board Rep	
Cliff Sinnott	2023	Pam Gjettum, HDC Rep	
Lewis Hitzrot	2023	Julie Gilman, Select Board Rep	
Nicholas Devonshire	2023		
Stephanie Marshall	2023	<u>Historic District Commission</u>	
		Grayson Shephard, Chair	2026
<u>Conservation Commission</u>		Pam Gjettum, Clerk	2024
Andrew Koff, Chair	2025	Kevin Kahn	2026
Trevor Mattera	2026	Pastor Em Heath	2025
David Short, Treasurer	2024	Gwen English, Planning Board Rep.	
Kyle Welch	2024	Julie Gilman, Select Board Rep	
Connor Madison	2025		
Nick Campion	2024		
Keith Whitehouse	2026		
Bill Campbell, Alternate	2024		
Don Clement, Alternate	2024		
Michelle Crepeau, Alternate	2026		
Valorie Fanger, Alternate	2025		
Nancy Belanger, Select Board Rep			
Niko Papakonstantis, Select Board Rep Alt.			
<u>Energy Committee</u>			
Amy Farnham	no term		
Renay Allen	no term		
Robin Tyner	no term		
Lewis Hitzrot	no term		
Cliff Sinnott	no term		
Stephanie Marshall	no term		
Olivia Shore, Student Rep.			
Neila O’Brien, Student Rep.			
Julie Gilman, Select Board Rep.			
Niko Papakonstantis, Select Board Rep. Alt.			

Elected/Appointed Members

<u>Housing Advisory Committee</u>	<u>Term Ends</u>	<u>River Advisory Committee</u>	<u>Term Ends</u>
Lindsey Sonnett	2025	Richard Huber, Chair	2024
Pastor Em Health	2026	Rod Bourdon	2026
Tim Roche, RPC Rep.		Lionel Ingram	2026
Pete Cameron, Planning Rep		Dan Jones	2024
Nancy Belanger, Select Board Rep.		Terrie Harman	2025
Daniel Chartrand, Select Board Rep. Alt.		Ginny Raub, Conservation Rep.	
		Warren Biggins, PEA Rep.	
		Carl Wikstrom, WS Advisory Rep.	
		Niko Papakonstantis, Select Board Rep.	
 <u>Human Services Committee</u>		 <u>Rockingham Planning Commission</u>	
Christine Soutter, Chair	no term	Gwen English, Planning Board Rep.	2026
Cameron Switzer	no term	Langdon Plumer, Planning Board Rep.	2026
Sherri Nixon	no term	Pete Cameron, Alt.	2026
Kathryn Ryder	no term	Julie Gilman, Select Board Rep.	
 <u>Planning Board</u>		 <u>Sustainability Advisory Committee</u>	
Langdon Plumer, Chair	2025	Chetana Parmar, Chair	2024
Aaron Brown, Vice Chair	2026	Christopher Zigmont	2025
Pete Cameron, Clerk	2024	Nina Braun	2026
John Grueter	2024	Jackie Ojala	2025
Gwen English	2025	Ryan Jean	2024
Jennifer Martel	2026	Dave Sharples, Town Planner	
Robin Tyner	2026	Kristen Murphy, Conservation & Sustainability Planner	
Nancy Belanger, Select Board Rep.		Daniel Chartrand, Select Board Rep.	
Daniel Chartrand, Select Board Rep. Alt.		Niko Papakonstantis, Select Board Rep. Alt.	
 <u>Recreation Advisory Committee</u>		 <u>Water/Sewer Advisory Board</u>	
Stephanie Papakonstantis, Chair	2026	Bob Kelly, Chair	2024
Brinn Sullivan	2024	Ben Mosher	2026
Dan Provost	2024	Carl Wikstrom	2025
Jen Harrington	2025	Mark Fabian	2025
Mike Wissler	2025	Alan Mangan	2024
Nicholas Nordin	2026	Molly Cowan, Select Board Rep.	
Bob Dudra	2024	 <u>Zoning Board of Adjustment</u>	
Danielle Capalbo, Alternate	2025	Robert Prior, Chair	2024
Greg Bisson, Parks & Rec Director		Esther Olson-Murphy, Vice-Chair	2024
David Tovey, Parks & Rec Asst. Director		Theresa Page, Clerk	2026
Molly Cowan, Select Board Rep.		Laura Davies	2025
Nancy Belanger, Select Board Rep. Alt.		Martha Pennell, Alternate	2026
		Laura Montagno, Alternate	2024
		Joanne Petito, Alternate	2024



11,897 voters

13.7% turn out

BALLOT 1 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 14, 2023**

Andrea J. Kohler
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">FOR MODERATOR</p> <p style="text-align: center;">Two Year Term Vote for not more than ONE</p> <p>KATHERINE MILLER <u>1263</u> ●</p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p style="text-align: center;">FOR TOWN TREASURER</p> <p style="text-align: center;">Three Year Term Vote for not more than ONE</p> <p>SUSAN PENNY <u>1230</u> ●</p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p style="text-align: center;">FOR TRUSTEE OF THE ROBINSON FUND</p> <p style="text-align: center;">Seven Year Term Vote for not more than ONE</p> <p>DEBORAH MERRILL <u>1233</u> ●</p> <p>_____ (Write-in) <input type="checkbox"/></p>
<p style="text-align: center;">FOR SELECT BOARD</p> <p style="text-align: center;">Three Year Term Vote for not more than TWO</p> <p>NANCY BELANGER <u>1160</u> ●</p> <p>DAN W. CHARTRAND <u>1194</u> ●</p> <p>_____ (Write-in) <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p style="text-align: center;">FOR TRUSTEE OF THE LIBRARY</p> <p style="text-align: center;">One Year Term Vote for not more than ONE</p> <p>LISA CHILDS-WILSON <u>1208</u> ●</p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p style="text-align: center;">FOR TRUSTEE OF SWASEY PARKWAY</p> <p style="text-align: center;">Three Year Term Vote for not more than ONE</p> <p>DAVID SHORT <u>1201</u> ●</p> <p>_____ (Write-in) <input type="checkbox"/></p>
<p style="text-align: center;">FOR TOWN CLERK</p> <p style="text-align: center;">Three Year Term Vote for not more than ONE</p> <p>ANDREA J. KOHLER <u>1256</u> ●</p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p style="text-align: center;">FOR TRUSTEE OF THE LIBRARY</p> <p style="text-align: center;">Three Year Term Vote for not more than THREE</p> <p>SARAH ZACHOS JAMES <u>1127</u> ●</p> <p>JENNIFER MEDLOCK <u>1131</u> ●</p> <p>KATHERINE A. BOUDREAU <u>1119</u> ●</p> <p>_____ (Write-in) <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p> <p>_____ (Write-in) <input type="checkbox"/></p>	<p style="text-align: center;">FOR TRUSTEE OF THE TRUST FUND</p> <p style="text-align: center;">Three Year Term Vote for not more than ONE</p> <p>Leone APSALIS T6 ●</p> <p>_____ (Write-in) <input type="checkbox"/></p>

ARTICLES

Article 2

Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance to amend Article 9.4 Floodplain Development Ordinance? The intent of this amendment is to prevent new or expansion of existing septic systems within the special flood hazard area (exceptions are made for cases of system failure), require all new construction within the regulated floodplain be elevated at least two feet above the Base Flood Elevation, incorporate an "Advisory Sea Level Rise (SLR) Risk Areas", and to include minor text modifications. The Planning Board recommends this article 6-0.

1334
YES ●
NO
205

Article 3

Shall the Town vote to raise and appropriate the sum of sixteen million three hundred thousand and zero dollars (\$16,300,000) for the purpose of design, engineering and "net zero" construction of a new police station and fire substation on Continental Drive, and to authorize the issuance of not more than \$16,300,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 20-year bond at 4.00% interest: .65/1,000, \$65/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

891
YES ●
NO
469

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 4

Shall the Town vote to raise and appropriate the sum of six million twenty thousand and zero dollars (\$6,020,000) for the purpose of construction of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$6,020,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive 20% debt forgiveness from NHDES to offset a portion of the cost of this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 15-year bond at 4.00% interest: \$.115/1,000, \$11.50/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

1042
YES
NO
495

Article 5

Shall the Town vote to raise and appropriate the sum of seven hundred ninety eight thousand and zero dollars (\$798,000) for the purpose of making intersection improvements to the Pine Street, Linden Street, and Front Street intersection, and the Railroad Avenue, Winter Street and Columbus Street intersection, and to authorize the issuance of not more than \$798,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at 4.00% interest: .050/1,000, \$5.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

965
YES
NO
606

Article 6

Shall the Town vote to raise and appropriate the sum of one million six hundred nine thousand six hundred and forty five dollars (\$1,609,645) to be added to Article 4 of the 2021 Town Meeting, for the purpose of constructing a solar array on Town owned land described as Map 98 Lot 3, and Tax Map 100 Lot 4, and authorize the issuance of not more than \$1,609,645 of bonds or notes to be added to \$3,617,629 in bonding authority approved by Article 4 of the 2021 Town Meeting, all in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid by the revenue generated by selling the power and Renewable Energy Certificates and the proceeds from the 30% Solar Investment Tax Credit. (Estimated Tax Impact: none, assuming revenues and assuming a 20-year bond at 4.00% interest). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

1115
YES
NO
438

Article 7

Shall the Town vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000) for the purpose of continuing efforts to develop groundwater sources in the town, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Water Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

1103
YES
NO
309

Article 8

Shall the Town vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000) for the purpose of replacing aged equipment at the Court Street sewer pump station, and to authorize the issuance of not more than \$400,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Sewer Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

1344
YES
NO
334

Article 9

Shall the Town vote to choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Elizabeth Canada, Eduardo Contreras, Andrew Elliott, Mark Fabian, Enna Grazier, Bob Kelly, Chris Newport, Judy Rowan, Christine Soutter, Christopher Zigmont, Anthony Zwaan **FENCE VIEWER:** Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman; **WEIGHER:** Jay Perkins

1329
YES
NO
146

Article 10

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,287,697. Should this article be defeated, the default budget shall be \$21,049,573, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .43/1,000 assessed property value, \$43/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

1097
YES
NO
446

GO TO NEXT BALLOT AND CONTINUE VOTING



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 14, 2023

Andrea J. Kohler
TOWN CLERK

ARTICLES CONTINUED

Article 11

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,549,370. Should this article be defeated, the water default budget shall be \$4,391,224, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

1091
YES
NO
455

Article 12

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,432,301. Should this article be defeated, the default budget shall be \$7,194,062, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

1104
YES
NO
441

Article 13

Shall the Town authorize the Select Board to enter into a 7-year lease/purchase agreement for \$548,369 for the purpose of lease/purchasing a replacement for a vactor truck in the Public Works Sewer Department, and to raise and appropriate the sum of one hundred thousand two hundred seventy-three dollars (\$100,273), which represents the first of 7 annual payments (a total of \$636,108) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from sewer funds. (Majority vote required) Recommended by the Select Board 4-0.

1091
YES
NO
443

Article 14

Shall the Town raise and appropriate, through special warrant article, the sum of three hundred eighty thousand dollars (\$380,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds. (Majority vote required) Recommended by the Select Board 4-0.

1188
YES
NO
360

Article 15

Shall the Town vote to raise and appropriate the sum of two-hundred ninety-five thousand dollars (\$295,000) for the purpose of making repairs and rehabilitation of the Linden Street bridge. This sum to come from taxation. (Estimated Tax Impact: .132/1,000, \$13.17/100,000 assessed property value). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

1147
YES
NO
397

Article 16

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$177,705 for the purpose of lease/purchasing a replacement for a sidewalk tractor in the Public Works Department, and to raise and appropriate the sum of forty thousand two hundred eighty-six dollars (\$40,286), which represents the first of 5 annual payments (a total of \$191,939) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .018/1,000, \$1.80/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

1062
YES
NO
480

Article 17

Shall the Town vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1167
YES
NO
375

Article 18

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1156
YES
NO
380

Article 19

Shall the Town raise and appropriate, through special warrant article, the sum of fifty-three thousand five hundred and fifty-eight dollars (\$53,558), for the purpose of purchasing a replacement for Highway Truck #5, purchased in 2011. This replacement is for an existing 1/2-ton truck to a 1/2-ton F150 4X4 with a plow package. This vehicle is primarily used for everyday activities, and one of the departments on call trucks. It is used with vehicle-mounted arrow board during traffic control operations. It is also used to transport manually operated snow blowers to clear cross walks, building approaches, ramps, train station, and Lincoln Street. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1800
YES
NO
330

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 20
 Shall the Town raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from unassigned fund balance \$25,000, water funds \$12,500, and sewer funds \$12,500). (Estimated Tax Impact: None. No amount to be raised by taxation). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

995
 YES
 489 NO

Article 21
 Shall the Town raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a traffic and parking, traffic and pedestrian analysis in the downtown area to include a portion of Front Street, Water Street, String Bridge, Franklin Street, Bow Street, Chestnut Street, Center Street, and other streets in the general downtown area. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

983
 YES
 573 NO

Article 22
 Shall the Town raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to be added to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1159
 YES
 341 NO

Article 23
 Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1160
 YES
 318 NO

Article 24
 Shall the Town raise and appropriate through special warrant article, the sum of forty-nine thousand three hundred and thirteen dollars (\$49,313), for the purpose of purchasing and equipping a replacement for Fire Department Inspector vehicle. This purchase would replace a 2012 Jeep Patriot with a hybrid Ford Explorer. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1084
 YES
 410 NO

Article 25
 Shall the Town vote to establish a non-capital reserve fund under RSA 35:1-c for the purpose of implementing the Town's ADA Transition Plan under the jurisdiction of the Code Enforcement Officer, and to raise and appropriate the sum of twenty-five-thousand dollars (\$25,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1075
 YES
 388 NO

Article 26
 Shall the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town Hall Revolving Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1096
 YES
 368 NO

Article 27
 Shall the Town vote to raise and appropriate the sum of three thousand nine hundred and zero dollars (\$3,900) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

1252
 YES
 247 NO

Article 28
 To see if the town will vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d upon recommendation of the Town Manager with approval of the Select Board. Such appointment shall be made in writing and shall include the compensation to be paid. If approved, the person holding the elected office shall continue to hold such office until the next annual town election following the vote. (Majority vote required) Recommended by the Select Board 4-0.

977
 YES
 541 NO

Article 29
 Shall the Town amend the cable access revolving fund, established pursuant to RSA 31:95-h by Article 37 of the 2010 Town Warrant, as follows: "revenues received from cable franchise fees will be deposited into the fund in an amount determined by the Town Manager or governing body annually, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Town Manager or governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created." (Majority vote required) Recommended by the Select Board 4-0.

1075
 YES
 366 NO

GO TO NEXT BALLOT AND CONTINUE VOTING



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 14, 2023

Andrea J. Kohler
TOWN CLERK

ARTICLES CONTINUED

Article 30 – Readopt Veterans Credit

Shall the Town readopt the optional veteran’s tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. (Majority vote required) Recommended by the Select Board 4-0.

1408
YES
137 NO

Article 31

On the Petition of Dwane Staples and other registered voters of the town of Exeter, NH, Shall the town vote to authorize and direct the Exeter Select Board to keep the roadway in Swasey Parkway completely open to motorized pleasure vehicles with travel being in a one-way direction as it currently exists. This will keep the Swasey Parkway as an area that can be fully accessed by all without creating hardships for those with mobility issues, allow motorized vehicles in the roadway so that we will still be able to keep and enjoy the Farmers Market that has been a tradition in the Parkway for many years and will also allow motorized vehicles to be able to use the roadway for events and pavilion concerts. This will still allow the roadway in Swasey Parkway to be closed for events but will ensure that the above-mentioned items will still be able to be enjoyed by all citizens in the area.

905
YES
1037 NO

Article 32

By Petition of Chris Zigmont and others, Shall the Town vote to create an ordinance to limit the distribution and subsequent disposal of single-use plastics through reduction and limits on all town property.

This ordinance WOULD:

- Prohibit the distribution (selling or giving) of single use plastic bags, single use plastic food service containers, and single use polystyrene containers on town property including town buildings and parks, by anyone including town staff, organizations, or permittees
- Give all affected parties through December 31, 2023 to use existing inventory and identify acceptable alternatives
- Provide guidance on selecting suitable alternatives
- Provide exceptions to Human Services and Emergency Services
- Provide Parks and Recreation extended time to find suitable alternatives for the Pool concession
- Deliver enforcement in the form of assistance for sourcing acceptable products, a written warning for a second violation, and refusal of permitting for a third violation in the case of a vendor

This ordinance WOULD NOT:

- Prohibit packaging materials for food safety, such as plastic wrap for meat, or perishable products, added at a local business site or processing facility
- Prohibit single use compostable products
- Prohibit reusable plastic bags
- Prohibit products where alternatives do not exist, until such times as alternatives are identified
- Prohibit individuals/staff/citizens from using and consuming prohibited containers brought to town property for personal consumption

The full ordinance text is attached below the signature pages

DISTRIBUTION OF SINGLE-USE PLASTIC BAGS, FOOD SERVICE PRODUCTS, AND POLYSTYRENE FOOD CONTAINERS ON TOWN PROPERTY

24.00 PURPOSE:

The Town of Exeter recognizes that limiting the distribution and subsequent disposal of single-use plastics through reduction is necessary to protect human health, to preserve the natural environment, and to promote sustainable and ethical practices regarding material waste.

24.01 DEFINITIONS

For the purpose of this Section, the following definitions apply:

2401.01 Distribution: The act of selling, providing or supplying products for use by customers or intended recipients at a point of sale, gathering, event, or activity.

2401.02 Human Service Organization: An organization focused on providing services to people in order to help them stabilize their lives and find self-sufficiency through guidance, counseling, treatment, and/or the provision of basic needs.

2401.03 Reusable Bag: a bag specifically designed for re-use, capable of being used one hundred and sixty (160) times and has stitched or woven handles. Reusable bags include woven reusable plastic bags.

2401.04 Single-Use Compostable Food Service Products: a bag, bottle, food container, cup, utensil, straw or other similar food service product that is composed of one hundred percent (100%) Polylactic Acid (typically derived from plant-based starch such as corn) and provided by a vendor to a customer for the purpose of transporting or consuming food.

2401.05 Single-Use Plastic Bag: a bag that is made predominantly of polyethylene plastic derived from petroleum and provided at the check stand, cash register, point of sale or other point of departure for the purpose of transporting food or other goods. Trash bags used for disposing of waste are excluded.

2401.06 Single-Use Plastic Food Service Products: a bottle, food container, cup, utensil, straw or other similar food service product that is made predominantly of polyethylene plastic derived from either petroleum or natural gas, and provided by a vendor to a customer for the purpose of transporting or consuming food.

Question Continues on Back of Ballot

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Question 32 Continued

2401.07 Single-Use Polystyrene Container: a container or cup composed of synthetic aromatic hydrocarbon polymers that is made from the monomer styrene (often called Styrofoam) and provided by a vendor to a customer for the purposes of transporting food.

24.02 DISTRIBUTION OF SINGLE USE PLASTICS ON TOWN PROPERTY

No person shall distribute a prohibited single use disposable item at any town facility, town property, town-managed or sponsored event, or activity authorized through special permits issued under the authority of the Town of Exeter Select Board unless otherwise allowed under EXCEPTIONS 24.03

Prohibited Single Use Disposables:

- 1. Single-Use Plastic Bags
- 2. Single-Use Plastic Food Service Products
- 3. Single-Use Polystyrene Containers

24.03 PRODUCT EXCEPTIONS:

- 1. Reusable Bags
- 2. Single-Use Compostable Food Service Products
- 3. Packaging materials required for food safety reasons added at the site of the business or a processing facility. Examples: wrapping around meats, seafood, lettuce mix or other perishable products.
- 4. Products where alternatives to prohibited items do not exist, until an alternative is identified.

24.04 ORGANIZATIONAL EXCEPTIONS

- 1. All town departments/vendors may distribute their remaining inventory through December 31, 2023
- 2. Items used by emergency responders or human service non-profit organizations.
- 3. Prohibited Single Use Containers brought by staff/customers themselves
- 4. Exeter Parks and Recreation Department will work with the Sustainability Committee to develop a transition plan, implementing acceptable alternatives as they are identified with an objective of meeting financial and sustainability goals.

24.05 OVERSIGHT AND ENFORCEMENT

Subject to the exceptions above, the following shall apply:

- 1. Reports of non-compliance with this ordinance will be directed to the Conservation and Sustainability Planner who will work with the permittee/Town Department to find replacement products.
- 2. If reasonable replacements have been identified but infractions continue, the Town considers this a violation of this ordinance, and written warning will be issued. Town Departments will meet with the Town Manager and Conservation and Sustainability Planner to seek alternative solutions to achieve compliance with this ordinance.
- 3. Upon a second or subsequent infraction of this ordinance, the Town interprets this as a direct violation of the vendor permit and cause for refusal to approve use permit.

967
YES
NO
576

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

**OFFICIAL BALLOT
ANNUAL ELECTION
EXETER SCHOOL DISTRICT
EXETER, NEW HAMPSHIRE
MARCH 14, 2023**

Susan E.H. Pendroth
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">FOR EXETER SCHOOL BOARD MEMBER</p> <p align="center">For Term Ending 2026 Election VOTE FOR NOT MORE THAN ONE</p> <p>ELISABETH "BETH" YORK <input checked="" type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>		<p align="center">FOR EXETER SCHOOL DISTRICT TREASURER</p> <p align="center">For Term Ending 2026 Election VOTE FOR NOT MORE THAN ONE</p> <p>_____ <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>
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ARTICLES

Article 01 Operating Budget
 Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,374,631? Should this article be defeated, the default budget shall be \$23,027,129, which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$23,374,631.

1144
YES
NO
369

Article 02 Collective Bargaining Agreement
 To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School District and the Exeter Education Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year.

Fiscal Year	Estimated Increase
2024	\$401,587
2025	\$387,665
2026	\$417,633

and further raise and appropriate \$401,587 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends that the School District approve these cost items and make the appropriation of \$401,587. (Majority vote required)

1180
YES
NO
352

Article 03 Other
 Shall Exeter School District, if article 2 is defeated, authorize the governing body to call one special meeting, as its option, to address article cost items only? (Majority vote)

1168
YES
NO
318

Article 04 Special Education Expendable Trust
 Shall the school district vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

1279
YES
NO
323

EXETER

OFFICIAL BALLOT
ANNUAL ELECTION
EXETER REGION COOPERATIVE SCHOOL DISTRICT
MARCH 14, 2023

Susan E.H. Pendroth
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

THESE POSITIONS ARE ELECTED BY THE VOTERS OF ALL SIX TOWNS
OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT

FOR EAST KINGSTON
MEMBER ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

MELISSA LYONS 986 ●

(Write-in) ○

FOR EXETER
COOPERATIVE SCHOOL
DISTRICT MODERATOR

For Term Ending 2024 Election
VOTE FOR NOT MORE THAN ONE

KATHERINE B. MILLER 1113 ●

(Write-in) ○

FOR EXETER
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

ROY E. MORRISSETTE 1106 ●

(Write-in) ○

FOR EXETER
MEMBER ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

DAWN BULLENS 829 ●

AUNKSIKA ANN SLAYTON ○

(Write-in) ○

FOR BRENTWOOD
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

MELISSA LITCHFIELD 368 ○

ERIN STECKLER 1738 ●

(Write-in) ○

FOR KENSINGTON
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

(Write-in) ○

FOR STRATHAM
MEMBER ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

ERIN GARCIA de PAREDES 76 ●

(Write-in) ○

WARRANT ARTICLES

Warrant Article #1: Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$69,224,030? Should this article be defeated, the operating budget shall be \$68,913,899 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee recommend \$69,224,030 as set forth on said budget. (Majority vote required)

1058
YES ●
NO ○
417

Warrant Article #2: Capital Reserve Fund

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$150,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

1148
YES ●
NO ○
327

VOTE BOTH SIDES OF BALLOT

WARRANT ARTICLES CONTINUED

Warrant Article #3: CRF for Synthetic Turf Replacement

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

965
YES
NO
397

VOTE BOTH SIDES OF BALLOT

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 14, 2023**

FOR MODERATOR

Two Year Term Vote for not more than ONE
KATHERINE MILLER 1263

FOR SELECTBOARD

Three Year Term Vote for not more than TWO
NANCY BELANGER 1160
DAN W. CHARTRAND 1194

FOR TOWN CLERK

Three Year Term Vote for not more than ONE
ANDREA J KOHLER 1256

FOR TOWN TREASURER

Three Year Term Vote for not more than ONE
SUSAN PENNY 1230

FOR TRUSTEE OF THE LIBRARY

One Year Term Vote for not more than ONE
LISA CHILDS-WILSON 1228

FOR TRUSTEE OF THE LIBRARY

Three Year Term Vote for not more than THREE
KATHERINE A BOUDREAU 1127
SARAH ZACHOS JAMES 1131
JENNIFER MEDLOCK 1117

TRUSTEE OF THE ROBINSON FUND

Seven Year Term Vote for not more than ONE
DEBORAH MERRILL 1233

TRUSTEE OF SWASEY PARKWAY

Three Year Term Vote for not more than ONE
DAVID SHORT 1201

TRUSTEE OF THE TRUST FUND

Three Year Term Vote for not more than ONE
LEONE ATSALIS 76

Article 2 - Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance to amend Article 9.4 Floodplain Development Ordinance? The intent of this amendment is to prevent new or expansion of existing septic systems within the special flood hazard area (exceptions are made for cases of system failure), require all new construction within the regulated floodplain be elevated at least two feet above the Base Flood Elevation, incorporate an "Advisory Sea Level Rise (SLR) Risk Areas", and to include minor text modifications. The Planning Board recommends this article 6-0.

YES 1334 NO 205

Article 3

Shall the Town vote to raise and appropriate the sum of sixteen million three hundred thousand and zero dollars (\$16,300,000) for the purpose of design, engineering and "net zero" construction of a new police station and fire substation on Continental Drive, and to authorize the issuance of not more than \$16,300,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 20-year bond at 4.00% interest: .65/1,000, \$65/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 891 NO 669

Article 4

Shall the Town vote to raise and appropriate the sum of six million twenty thousand and zero dollars (\$6,020,000) for the purpose of construction of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$6,020,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive 20% debt forgiveness from NHDES to offset a portion of the cost of this project. Debt service will be paid from the general fund,

water fund, and sewer fund. (Estimated Tax Impact: assuming 15-year bond at 4.00% interest: \$.115/1,000, \$11.50/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 1042 NO 495

Article 5

Shall the Town vote to raise and appropriate the sum of seven hundred ninety eight thousand and zero dollars (\$798,000) for the purpose of making intersection improvements to the Pine Street, Linden Street, and Front Street intersection, and the Railroad Avenue, Winter Street and Columbus Street intersection, and to authorize the issuance of not more than \$798,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at 4.00% interest: .050/1,000, \$5.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 965 NO 605

Article 6

Shall the Town vote to raise and appropriate the sum of one million six hundred nine thousand six hundred and forty five dollars (\$1,609,645) to be added to Article 4 of the 2021 Town Meeting, for the purpose of constructing a solar array on Town owned land described as Map 98 Lot 3, and Tax Map 100 Lot 4, and authorize the issuance of not more than \$1,609,645 of bonds or notes to be added to \$3,617,629 in bonding authority approved by Article 4 of the 2021 Town Meeting, all in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid by the revenue generated by selling the power and Renewable Energy Certificates and the proceeds from the 30% Solar Investment Tax Credit. (Estimated Tax Impact: none, assuming revenues and assuming a 20-year bond at 4.00% interest). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 1115 NO 438

Article 7

Shall the Town vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000) for the purpose of continuing efforts to develop groundwater sources in the town, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Water Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 1163 NO 369

Article 8

Shall the Town vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000) for the purpose of replacing aged equipment at the Court Street sewer pump station, and to authorize the issuance of not more than \$400,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Sewer Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

YES 1314 NO 123

Article 9

Shall the Town vote to choose all other necessary Town Officers, Auditors or Committees for the ensuing year.
BUDGET RECOMMENDATIONS COMMITTEE: Elizabeth Canada, Eduardo Contreras, Andrew Elliott,

Mark Fabian, Enna Grazier, Bob Kelly, Chris Newport, Judy Rowan, Christine Soutter, Christopher Zigmont, Anthony Zwaan **FENCE VIEWER:** Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman; **WEIGHER:** Jay Perkins

YES 1329 NO 146

Article 10

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,287,697. Should this article be defeated, the default budget shall be \$21,049,573, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .43/1,000 assessed property value, \$43/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 1097 NO 440

Article 11

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,549,370. Should this article be defeated, the water default budget shall be \$4,391,224, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

YES 1091 NO 455

Article 12

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,432,301. Should this article be defeated, the default budget shall be \$7,194,062, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

YES 1104 NO 441

Article 13

Shall the Town authorize the Select Board to enter into a 7-year lease/purchase agreement for \$548,369 for the purpose of lease/purchasing a replacement for a vactor truck in the Public Works Sewer Department, and to raise and appropriate the sum of one hundred thousand two hundred seventy-three dollars (\$100,273), which represents the first of 7 annual payments (a total of \$636,108) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from sewer funds. (Majority vote required) Recommended by the Select Board 4-0.

YES 1091 NO 443

Article 14

Shall the Town raise and appropriate, through special warrant article, the sum of three hundred eighty thousand dollars (\$380,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds. (Majority vote required) Recommended by the Select Board 4-0.

YES 1188 NO 350

Article 15

Shall the Town vote to raise and appropriate the sum of two-hundred ninety-five thousand dollars (\$295,000) for the purpose of making repairs and rehabilitation of the Linden Street bridge. This sum to come from taxation. (Estimated Tax Impact: .132/1,000, \$13.17/100,000 assessed property value). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

YES 1147 NO 397

Article 16

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$177,705 for the purpose of lease/purchasing a replacement for a sidewalk tractor in the Public Works Department, and to raise and appropriate the sum of forty thousand two hundred eighty-six dollars (\$40,286), which represents the first of 5 annual payments (a total of \$191,939) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .018/1,000, \$1.80/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

YES 1062 NO 480

Article 17

Shall the Town vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1167 NO 375

Article 18

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1156 NO 386

Article 19

Shall the Town raise and appropriate, through special warrant article, the sum of fifty-three thousand five hundred and fifty-eight dollars (\$53,558), for the purpose of purchasing a replacement for Highway Truck #5, purchased in 2011. This replacement is for an existing ½-ton truck to a ½-ton F150 4X4 with a plow package. This vehicle is primarily used for everyday activities, and one of the departments on call trucks. It is used with vehicle-mounted arrow board during traffic control operations. It is also used to transport manually operated snow blowers to clear cross walks, building approaches, ramps, train station, and Lincoln Street. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1222 NO 332

Article 20

Shall the Town raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from unassigned fund balance \$25,000, water funds \$12,500, and sewer funds \$12,500). (Estimated Tax Impact: None. No amount to be raised by taxation). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

YES 995 NO 489

Article 21

Shall the Town raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a traffic and parking, traffic and pedestrian analysis in the downtown area to include a portion of Front Street, Water Street, String Bridge, Franklin Street, Bow Street, Chestnut Street, Center Street, and other streets in the general downtown area. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

YES 983 NO 523

Article 22

Shall the Town raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to be added to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with

the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1159 NO 341

Article 23

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1160 NO 318

Article 24

Shall the Town raise and appropriate through special warrant article, the sum of forty-nine thousand three hundred and thirteen dollars (\$49,313), for the purpose of purchasing and equipping a replacement for Fire Department Inspector vehicle. This purchase would replace a 2012 Jeep Patriot with a hybrid Ford Explorer. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1084 NO 410

Article 25

Shall the Town vote to establish a non-capital reserve fund under RSA 35:1-c for the purpose of implementing the Town's ADA Transition Plan under the jurisdiction of the Code Enforcement Officer, and to raise and appropriate the sum of twenty-five-thousand dollars (\$25,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1075 NO 388

Article 26

Shall the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town Hall Revolving Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1096 NO 368

Article 27

Shall the Town vote to raise and appropriate the sum of three thousand nine hundred and zero dollars (\$3,900) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

YES 1252 NO 247

Article 28

To see if the town will vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d upon recommendation of the Town Manager with approval of the Select Board. Such appointment shall be made in writing and shall include the compensation to be paid. If approved, the person holding the elected office shall continue to hold such office until the next annual town election following the vote. (Majority vote required) Recommended by the Select Board 4-0.

YES 927 NO 541

Article 29

Shall the Town amend the cable access revolving fund, established pursuant to RSA 31:95-h by Article 37 of the 2010 Town Warrant, as follows: "revenues received from cable franchise fees will be deposited into the fund in an amount

determined by the Town Manager or governing body annually, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Town Manager or governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.” (Majority vote required) Recommended by the Select Board 4-0.

YES 1075 NO 366

Article 30 – Readopt Veterans Credit

Shall the Town readopt the optional veteran's tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. (Majority vote required) Recommended by the Select Board 4-0.

YES 1408 NO 127

Article 31

Shall the Town vote: On the Petition of Dwane Staples and other registered voters of the town of Exeter, NH, to see if the town will vote to authorize and direct the Exeter Select Board to keep the roadway in Swasey Parkway completely open to motorized pleasure vehicles with travel being in a one-way direction as it currently exists. This will keep the Swasey Parkway as an area that can be fully accessed by all without creating hardships for those with mobility issues, allow motorized vehicles in the roadway so that we will still be able to keep and enjoy the Farmers Market that has been a tradition in the Parkway for many years and will also allow motorized vehicles to be able to use the roadway for events and pavilion concerts. This will still allow the roadway in Swasey Parkway to be closed for events but will ensure that the above-mentioned items will still be able to be enjoyed by all citizens in the area.

YES 925 NO 637

Article 32

By Petition of Chris Zigmont and others, Shall the Town vote to create an ordinance to limit the distribution and subsequent disposal of single-use plastics through reduction and limits on all town property.

This ordinance WOULD;

- Prohibit the distribution (selling or giving) of single use plastic bags, single use plastic food service containers, and single use polystyrene containers on town property including town buildings and parks, by anyone including town staff, organizations, or permittees
- Give all affected parties through December 31, 2023 to use existing inventory and identify acceptable alternatives
- Provide guidance on selecting suitable alternatives
- Provide exceptions to Human Services and Emergency Services
- Provide Parks and Recreation extended time to find suitable alternatives for the Pool concession
- Deliver enforcement in the form of assistance for sourcing acceptable products, a written warning for a second violation, and refusal of permitting for a third violation in the case of a vendor

This ordinance WOULD NOT

- Prohibit packaging materials for food safety, such as plastic wrap for meat, or perishable products, added at a local business site or processing facility
- Prohibit single use compostable products
- Prohibit reusable plastic bags
- Prohibit products where alternatives do not exist, until such times as alternatives are identified
- Prohibit individuals/staff/citizens from using and consuming prohibited containers brought to town property for personal consumption

The full ordinance text is attached below the signature pages

DISTRIBUTION OF SINGLE-USE PLASTIC BAGS, FOOD SERVICE PRODUCTS, AND POLYSTYRENE FOOD CONTAINERS ON TOWN PROPERTY

24.00 PURPOSE:

The Town of Exeter recognizes that limiting the distribution and subsequent disposal of single-use plastics through reduction is necessary to protect human health, to preserve the natural environment, and to promote sustainable and ethical practices regarding material waste.

24.01 DEFINITIONS

For the purpose of this Section, the following definitions apply:

2401.01 Distribution: The act of selling, providing or supplying products for use by customers or intended recipients at a point of sale, gathering, event, or activity.

2401.02 Human Service Organization: An organization focused on providing services to people in order to help them stabilize their lives and find self-sufficiency through guidance, counseling, treatment, and/or the provision of basic needs

2401.03 Reusable Bag: a bag specifically designed for re-use, capable of being used one hundred and sixty (160) times and has stitched or woven handles. Reusable bags include woven reusable plastic bags.

2401.04 Single-Use Compostable Food Service Products: a bag, bottle, food container, cup, utensil, straw or other similar food service product that is composed of one hundred percent (100%) Polylactic Acid (typically derived from plant-based starch such as corn) and provided by a vendor to a customer for the purpose of transporting or consuming food.

2401.05 Single-Use Plastic Bag: a bag that is made predominantly of polyethylene plastic derived from petroleum and provided at the check stand, cash register, point of sale or other point of departure for the purpose of transporting food or other goods. Trash bags used for disposing of waste are excluded.

2401.06 Single-Use Plastic Food Service Products: a bottle, food container, cup, utensil, straw or other similar food service product that is made predominantly of polyethylene plastic derived from either petroleum or natural gas, and provided by a vendor to a customer for the purpose of transporting or consuming food.

2401.07 Single-Use Polystyrene Container: a container or cup composed of synthetic aromatic hydrocarbon polymers that is made from the monomer styrene (often called Styrofoam) and provided by a vendor to a customer for the purposes of transporting food.

24.02 DISTRIBUTION OF SINGLE USE PLASTICS ON TOWN PROPERTY

No person shall distribute a prohibited single use disposable item at any town facility, town property, town-managed or sponsored event, or activity authorized through special permits issued under the authority of the Town of Exeter Select Board unless otherwise allowed under EXCEPTIONS 24.03

Prohibited Single Use Disposables:

1. Single-Use Plastic Bags
2. Single-Use Plastic Food Service Products
3. Single-Use Polystyrene Containers

24.03 PRODUCT EXCEPTIONS:

1. Reusable Bags
2. Single-Use Compostable Food Service Products
3. Packaging materials required for food safety reasons added at the site of the business or a processing facility. Examples: wrapping around meats, seafood, lettuce mix or other perishable products.
4. Products where alternatives to prohibited items do not exist, until an alternative is identified.

24.04 ORGANIZATIONAL EXCEPTIONS

1. All town departments/vendors may distribute their remaining inventory through December 31, 2023
2. Items used by emergency responders or human service non-profit organizations.
3. Prohibited Single Use Containers brought by staff/customers themselves
4. Exeter Parks and Recreation Department will work with the Sustainability Committee to develop a transition plan, implementing acceptable alternatives as they are identified with an objective of meeting financial and sustainability goals.

24.05 OVERSIGHT AND ENFORCEMENT

Subject to the exceptions above, the following shall apply:

1. Reports of non-compliance with this ordinance will be directed to the Conservation and Sustainability Planner who will work with the permittee/Town Department to find replacement products.
2. If reasonable replacements have been identified but infractions continue, the Town considers this a violation of this ordinance, and written warning will be issued. Town Departments will meet with the Town Manager and Conservation and Sustainability Planner to seek alternative solutions to achieve compliance with this ordinance.

3. Upon a second or subsequent infraction of this ordinance, the Town interprets this as a direct violation of the vendor permit and cause for refusal to approve use permit.

YES 967 NO 576

Respectfully Submitted

Andrea J. Kohler, CTC, CMC
Town Clerk

Dated: March 16, 2023

This ballot and results of the Exeter Town Meeting, 2nd Session showing votes cast on the official ballot were signed before me, Jennifer Shupe, by Andrea J. Kohler, Exeter Town Clerk, this 16th day of March, 2023.

Jennifer Shupe, Notary Public

**TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 4, 2023**

The first session of the 2023 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator, Kate Miller called the session to order at 9:00 am. Moderator Miller asked attendees to join her in Pledging Allegiance to the American Flag. She introduced the Town Officials seated at the head tables (from her left): Town Clerk, Andrea Kohler; Town Counsel, Walter Mitchell; Town Manager, Russell Dean; Finance Director, Corey Stevens; Selectman and Chair Niko Papakonstantis; Selectwoman and Vice Chair, Molly Cowan; Selectwoman and Clerk, Julie Gilman; Selectwoman Lovey Roundtree Oliff; Selectwoman, Nancy Belanger. Moderator Miller asked people coming into the auditorium to sign in with the Checklist Supervisors. Moderator Miller explained the rules of the Session. It is custom for non-residents to be allowed to speak to certain articles because of their expertise. A motion was made to allow these people to speak. **The motion made, seconded and approved.**

Moderator Miller will recognize one resident at a time, but will recognize the proponent of an article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an article must be seconded, and then followed by discussion. Following discussion, the Moderator will call for a voice vote or a card vote from the registered voters present at this meeting.

Moderator Miller said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Article 2, which are Zoning Articles. This meeting has no power to amend the Zoning articles as previous public hearings have been held, however they may be discussed. Moderator Miller asked for a motion to move these articles to the back of the warrant. Moderator Miller said she and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following Article 32.

Article 1

To choose the following: 1 Moderator for a 2-year term; 2 Select Board for a 3-year term; 1 Town Clerk for a 3-year term; 1 Town Treasurer for a 3-year term; 1 Trustee of the Library for a 1-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term.

Article 3 - Police Station and Fire Substation (\$16,300,000)

To see if the Town will vote to raise and appropriate the sum of sixteen million three hundred thousand and zero dollars (\$16,300,000) for the purpose of design, engineering and “net zero” construction of a new police station and fire substation on Continental Drive, and to authorize the issuance of not more than \$16,300,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to

authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 20-year bond at 4.00% interest: .65/1,000, \$65/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the article. Select Board Chair, Niko Papakonstantis presented the article. **Moderator Miller called for discussion.** Town Planner, Dave Sharples presented a power point presentation. Police Chief Poulin further presented the article speaking that the current building has reached its full capacity. Fire Chief Wilking spoke in favor of the article speaking that the 4-minute benchmark in response to a fire is not being met due to traffic congestion, lights, and railroad tracks. Response time is now at 10 minutes. Doug Flockhart spoke in favor of the article stating that the Town does not have adequate coverage on his side of Town in the event of a fire. Darius Thompson spoke in favor and supports this article. Don Clement spoke in favor of the article however, he is concerned about the cost to the taxpayers. **Darius Thompson called the question. Chris Zigmont seconded. Moderator Miller called for a voice vote. The Ayes have it. Moderator Miller called for further discussion. Seeing none, the article will go on the ballot as written.**

Article 4 – Westside Drive Area Reconstruction (\$6,020,000)

To see if the Town will vote to raise and appropriate the sum of six million twenty thousand and zero dollars (\$6,020,000) for the purpose of construction of water, sewer and drainage improvements in the Westside Drive area, and to authorize the issuance of not more than \$6,020,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. The Town will receive 20% debt forgiveness from NHDES to offset a portion of the cost of this project. Debt service will be paid from the general fund, water fund, and sewer fund. (Estimated Tax Impact: assuming 15-year bond at 4.00% interest: \$.115/1,000, \$11.50/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the article. Select Board Chair, Niko Papakonstantis presented the article. **Moderator Miller called for discussion.** Gerry Hamel asked what percentage is the Town paying. And is the 20% debt forgiveness for all phases? Town Manager, Russ Dean gave the breakdowns as follows: 40% from the General Fund, 14% from the Sewer Fund and 46% from the Water Fund. Flockhart spoke for the article however he is very concerned with the construction equipment. **Moderator Miller called for further discussion. Seeing none, the article will go on the ballot as written.**

Article 5 – Intersection Improvements (\$798,000)

To see if the Town will vote to raise and appropriate the sum of seven hundred ninety eight thousand and zero dollars (\$798,000) for the purpose of making intersection improvements to the Pine Street, Linden Street, and Front Street intersection, and the Railroad Avenue, Winter Street and Columbus Street intersection, and to authorize the issuance of not more than \$798,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at 4.00% interest: .050/1,000, \$5.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectwoman, Julie Gilman presented the article. Town Engineer, Paul Vlasich introduced Mr. Bakos, consultant to the project to further explain the purpose of the article. Gerry Hamel is concerned to spend this amount of money if it doesn't roundabout doesn't work. He suggested to set something up at the intersection to see if it would work before spending this amount of money. Eileen Flockhart spoke in favor of the article. **Don Clement made a motion for an amendment. It was seconded. The amendment to read: "To See if the Town will vote to raise and appropriate the sum of \$78,000 for purpose of making intersection improvements to Railroad Ave, Winter St and Columbus St intersection and to authorize the issuance of not more than \$78,000", the rest of the article to remain the same except the Estimated Tax Impact.** Don Clement explained that he thinks the roundabout should be tried out first before spending the money. Gerry Hamel spoke in favor of the amendment. **Moderator Miller called for discussion of the amendment. Seeing none, a voice vote was taken. The Nays have it. The amendment does not pass. Moderator Miller called for further discussion of the article.** Tony Burke spoke in favor of the article, Christopher Zigmont spoke in favor of the article. Doug Flockhart questioned why a signal light couldn't be erected. Jay Childs spoke against the article although he agrees that something should be done. **Moderator Miller called for further discussion of the article. Seeing none, the article will go on the ballot as written.**

Article 6 – Solar Array Landfill Property (\$1,609,645)

To see if the Town will vote to raise and appropriate the sum of one million six hundred nine thousand six hundred and forty five dollars (\$1,609,645) to be added to Article 4 of the 2021 Town Meeting, for the purpose of constructing a solar array on Town owned land described as Map 98 Lot 3, and Tax Map 100 Lot 4, and authorize the issuance of not more than \$1,609,645 of bonds or notes to be added to \$3,617,629 in bonding authority approved by Article 4 of the 2021 Town Meeting, all in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service will be paid by the revenue generated by selling the power and Renewable Energy Certificates and the proceeds from the 30% Solar Investment

Tax Credit. (Estimated Tax Impact: none, assuming revenues and assuming a 20-year bond at 4.00% interest). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the article. Selectwoman, Julie Gilman presented the article. Town Planner, Dave Sharples further explained the article. Chair of the Energy Committee, Rene Allen spoke that the Energy Committee fully supports this article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 7 – Groundwater Source Development (\$500,000)

To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000) for the purpose of continuing efforts to develop groundwater sources in the town, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Water Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Engineer Paul Vlasich introduced Thomas Page, Project Manager of the project, presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 8 – Court Street Sewer Pump Station Equipment Replacement (\$400,000)

To see if the Town will vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000) for the purpose of replacing aged equipment at the Court Street sewer pump station, and to authorize the issuance of not more than \$400,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid from the Sewer Fund. (3/5 ballot vote required for approval.) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Engineer, Paul Vlasich presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 9 – Choose Town Officers

Shall the Town vote to choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Elizabeth Canada, Eduardo Contreras, Andrew Elliott, Mark Fabian, Enna Grazier, Bob Kelly, Chris Newport, Judy

Rowan, Christine Soutter, Christopher Zigmont, Anthony Zwaan **FENCE VIEWER:** Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman; **WEIGHER:** Jay Perkins

Moderator Miller read the article. Town Manager, Russ Dean presented the slate of officers. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 10 – 2023 Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,287,697. Should this article be defeated, the default budget shall be \$21,049,573, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .43/1,000 assessed property value, \$43/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Manager, Russ Dean presented the article with a power point presentation. Darius Thompson asked what the unassigned fund balance is. Mr. Dean answered the balance is approximately 4.6 million. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 11 – 2023 Water Fund Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,549,370. Should this article be defeated, the water default budget shall be \$4,391,224, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 12 – 2023 Sewer Fund Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,432,301. Should this article be defeated, the default budget shall be \$7,194,062, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 13 – Vactor Truck Replacement (\$548,369)

To see if the Town will vote to authorize the Select Board to enter into a 7-year lease/purchase agreement for \$548,369 for the purpose of lease/purchasing a replacement for a vactor truck in the Public Works Sewer Department, and to raise and appropriate the sum of one hundred thousand two hundred seventy-three dollars (\$100,273), which represents the first of 7 annual payments (a total of \$636,108) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from sewer funds.
(Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 14 – Sewer Capacity Rehabilitation (\$380,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of three hundred eighty thousand dollars (\$380,000), for the purpose of engineering services related to sewer capacity rehabilitation. This sum to come from sewer funds. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 15 – Linden Street Bridge Rehabilitation (\$295,000)

To see if the Town will vote to raise and appropriate the sum of two-hundred ninety-five thousand dollars (\$295,000) for the purpose of making repairs and rehabilitation of the Linden Street bridge. This sum to come from taxation. (Estimated Tax Impact: .132/1,000, \$13.17/100,000 assessed property value). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 16 – Sidewalk Tractor #57 Replacement (\$177,705)

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for \$177,705 for the purpose of lease/purchasing a replacement for a sidewalk tractor in the Public Works Department, and to raise and appropriate the sum of forty thousand two hundred eighty-six dollars (\$40,286), which represents the first of 5 annual payments (a total of \$191,939) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause.

This sum to come from general taxation. (Estimated Tax Impact: .018/1,000, \$1.80/100,000 assessed property value). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 17 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 18 – Appropriate to Sick Leave Trust Fund (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 19 – Highway Truck Replacement (\$53,558)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty-three thousand five hundred and fifty-eight dollars (\$53,558), for the purpose of purchasing a replacement for Highway Truck #5, purchased in 2011. This replacement is for an existing ½ ton truck to a ½-ton F150 4X4 with a plow package. This vehicle is primarily used for everyday activities, and one of the departments on call trucks. It is used with vehicle-mounted arrow board during traffic control operations. It is also used to transport manually operated snow blowers to clear cross walks, building approaches, ramps, train station, and Lincoln Street. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 20 – Public Works Facility Garage (\$50,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of design work on a new garage at the Public Works Complex on Newfields Road. This sum to come from unassigned fund balance \$25,000, water funds \$12,500, and sewer funds \$12,500). (Estimated Tax Impact: None. No amount to be raised

by taxation). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Town Engineer, Paul Vlasich presented the article.
Moderator Miller called for discussion. Seeing none, the ballot will go on the article as written.

Article 21 – Downtown Parking, Pedestrian, and Traffic Analysis (\$50,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a traffic and parking, traffic and pedestrian analysis in the downtown area to include a portion of Front Street, Water Street, String Bridge, Franklin Street, Bow Street, Chestnut Street, Center Street, and other streets in the general downtown area. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). The Select Board has designated this a special warrant article. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 22 – Conservation Fund (\$50,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), to be added to the Conservation Fund established pursuant to RSA 36-A:5. These funds will be used for purposes consistent with the Conservation Fund including the purchase of interests in real property to be held for conservation purposes. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 23 – Appropriate to Non-Capital Reserve Fund – Snow and Ice Deficit (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 24 – Fire Inspector Vehicle (\$49,313)

To see if the Town will raise and appropriate, through special warrant article, the sum of forty-nine thousand three hundred and thirteen dollars (\$49,313), for the purpose of purchasing and equipping a replacement for Fire Department Inspector vehicle. This purchase would replace a

2012 Jeep Patriot with a hybrid Ford Explorer. The vehicle will be used for incident command. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 25 -- ADA CRF and Study (\$25,000)

To see if the Town will vote to establish a non-capital reserve fund under RSA 35:1-c for the purpose of implementing the Town's ADA Transition Plan under the jurisdiction of the Code Enforcement Officer, and to raise and appropriate the sum of twenty-five-thousand dollars (\$25,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 26 – Town Hall Revolving Fund (\$5,000)

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town Hall Revolving Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 27 – Appropriate to Trust Fund – Swasey Parkway (\$3,900)

To see if the Town will vote to raise and appropriate the sum of three thousand nine hundred and zero dollars (\$3,900) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during the prior year for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

Article 28 – Treasurer Appointment

To see if the town will vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d upon recommendation of the Town Manager with approval of the Select Board. Such appointment shall be made in writing and shall include the compensation to be paid. If approved, the person holding the elected office shall continue to hold such office until the next annual town election following the vote. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Finance Director, Corey Stephens presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 29 – CATV Fund Amendment

Shall the Town amend the cable access revolving fund, established pursuant to RSA 31:95-h by Article 37 of the 2010 Town Warrant, as follows: “revenues received from cable franchise fees will be deposited into the fund in an amount determined by the Town Manager or governing body annually, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town’s general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Town Manager or governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.” (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Finance Director, Corey Stephens presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 30 – Readopt Veterans Credit

Shall the Town readopt the optional veteran’s tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. (Majority vote required) Recommended by the Select Board 4-0.

Moderator Miller read the article. Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

A motion was made by Anthony Zwaan to restrict reconsideration of articles 1-30. It was seconded. Moderator Miller called for a voice vote, the Ayes have it.

Article 31 – Shall the Town vote: On the Petition of Dwane Staples and other registered voters of the Town of Exeter, NH, to see if the town will vote to authorize and direct the Exeter Select Board to keep the roadway in Swasey Parkway completely open to motorized pleasure vehicles with travel being in a one-way direction as it currently exists. This will keep the Swasey Parkway as an area that can be fully accessed by all without creating hardships for those with mobility issues,

allow motorized vehicles in the roadway so that we will still be able to keep and enjoy the Farmers Market that has been a tradition in the Parkway for many years and will also allow motorized vehicles to be able to use the roadway for events and pavilion concerts. This will still allow the roadway in Swasey Parkway to be closed for events but will ensure that the above-mentioned items will still be able to be enjoyed by all citizens in the area.

Moderator Miller read the article. Dwane Staples presented the article. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 32 – By Petition of Chris Zigmont and others, Shall the Town vote to create an ordinance to limit the distribution and subsequent disposal of single-use plastics through reduction and limits on all town property?

This ordinance WOULD;

- Prohibit the distribution (selling or giving) of single use plastic bags, single use plastic food service containers, and single use polystyrene containers on town property including town buildings and parks, by anyone including town staff, organizations, or permittees
- Give all affected parties through December 31, 2023 to use existing inventory and identify acceptable alternatives
- Provide guidance on selecting suitable alternatives
- Provide exceptions to Human Services and Emergency Services
- Provide Parks and Recreation extended time to find suitable alternatives for the Pool concession
- Deliver enforcement in the form of assistance for sourcing acceptable products, a written warning for a second violation, and refusal of permitting for a third violation in the case of a vendor

This ordinance WOULD NOT

- Prohibit packaging materials for food safety, such as plastic wrap for meat, or perishable products, added at a local business site or processing facility
- Prohibit single use compostable products
- Prohibit reusable plastic bags
- Prohibit products where alternatives do not exist, until such times as alternatives are identified
- Prohibit individuals/staff/citizens from using and consuming prohibited containers brought to town property for personal consumption

The full ordinance text is attached below the signature pages

DISTRIBUTION OF SINGLE-USE PLASTIC BAGS, FOOD SERVICE PRODUCTS, AND POLYSTYRENE FOOD CONTAINERS ON TOWN PROPERTY

24.00 PURPOSE:

The Town of Exeter recognizes that limiting the distribution and subsequent disposal of single-use plastics through reduction is necessary to protect human health, to preserve the natural environment, and to promote sustainable and ethical practices regarding material waste.

24.01 DEFINITIONS

For the purpose of this Section, the following definitions apply:

2401.01 Distribution: The act of selling, providing or supplying products for use by customers or intended recipients at a point of sale, gathering, event, or activity.

2401.02 Human Service Organization: An organization focused on providing services to people in order to help them stabilize their lives and find self-sufficiency through guidance, counseling, treatment, and/or the provision of basic needs

2401.03 Reusable Bag: a bag specifically designed for re-use, capable of being used one hundred and sixty (160) times and has stitched or woven handles. Reusable bags include woven reusable plastic bags.

2401.04 Single-Use Compostable Food Service Products: a bag, bottle, food container, cup, utensil, straw or other similar food service product that is composed of one hundred percent (100%) Polylactic Acid (typically derived from plant-based starch such as corn) and provided by a vendor to a customer for the purpose of transporting or consuming food.

2401.05 Single-Use Plastic Bag: a bag that is made predominantly of polyethylene plastic derived from petroleum and provided at the check stand, cash register, point of sale or other point of departure for the purpose of transporting food or other goods. Trash bags used for disposing of waste are excluded.

2401.06 Single-Use Plastic Food Service Products: a bottle, food container, cup, utensil, straw or other similar food service product that is made predominantly of polyethylene plastic derived from either petroleum or natural gas, and provided by a vendor to a customer for the purpose of transporting or consuming food.

2401.07 Single-Use Polystyrene Container: a container or cup composed of synthetic aromatic hydrocarbon polymers that is made from the monomer styrene (often called Styrofoam) and provided by a vendor to a customer for the purposes of transporting food.

24.02 DISTRIBUTION OF SINGLE USE PLASTICS ON TOWN PROPERTY

No person shall distribute a prohibited single use disposable item at any town facility, town property, town-managed or sponsored event, or activity authorized through special permits issued under the authority of the Town of Exeter Select Board unless otherwise allowed under EXCEPTIONS 24.03

Prohibited Single Use Disposables:

1. Single-Use Plastic Bags
2. Single-Use Plastic Food Service Products
3. Single-Use Polystyrene Containers

24.03 PRODUCT EXCEPTIONS:

1. Reusable Bags
2. Single-Use Compostable Food Service Products

3. Packaging materials required for food safety reasons added at the site of the business or a processing facility. Examples: wrapping around meats, seafood, lettuce mix or other perishable products.
4. Products where alternatives to prohibited items do not exist, until an alternative is identified.

24.04 ORGANIZATIONAL EXCEPTIONS

1. All town departments/vendors may distribute their remaining inventory through December 31, 2023
2. Items used by emergency responders or human service non-profit organizations.
3. Prohibited Single Use Containers brought by staff/customers themselves
4. Exeter Parks and Recreation Department will work with the Sustainability Committee to develop a transition plan, implementing acceptable alternatives as they are identified with an objective of meeting financial and sustainability goals.

24.05 OVERSIGHT AND ENFORCEMENT

Subject to the exceptions above, the following shall apply:

1. Reports of non-compliance with this ordinance will be directed to the Conservation and Sustainability Planner who will work with the permittee/Town Department to find replacement products.
2. If reasonable replacements have been identified but infractions continue, the Town considers this a violation of this ordinance, and written warning will be issued. Town Departments will meet with the Town Manager and Conservation and Sustainability Planner to seek alternative solutions to achieve compliance with this ordinance.
3. Upon a second or subsequent infraction of this ordinance, the Town interprets this as a direct violation of the vendor permit and cause for refusal to approve use permit.

Moderator Miller read the article. Chris Zigmont presented the article with a power point presentation. **Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.**

Article 2 - Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance to amend Article 9.4 Floodplain Development Ordinance? The intent of this amendment is to prevent new or expansion of existing septic systems within the special flood hazard area (exceptions are made for cases of system failure), require all new construction within the regulated floodplain be elevated at least two feet above the Base Flood Elevation, incorporate an “Advisory Sea Level Rise (SLR) Risk Areas”, and to include minor text modifications. The Planning Board recommends this article 6-0.

Moderator Miller called for discussion. Seeing none, the article will go on the ballot as written.

There being no further business to come before the meeting, Moderator Miller made a motion to adjourn the Deliberative Session of the Annual Town Meeting. So moved, and seconded with no opposition, Moderator Miller declared the meeting adjourned at 12:53

pm and the meeting to resume at 7:00 am at the Talbot Gym on 30 Linden Street for voting purposes.

Respectfully Submitted,

Andrea J. Kohler
Exeter Town Clerk, CMC, CTC

State of New Hampshire
Rockingham County

Dated: _____

These minutes of the Deliberative Session held on February 4, 2023, were signed before me

_____ by Andrea J. Kohler, Exeter Town Clerk, this

_____ day of _____ 2023.

Dept - Town Clerk SPECIAL TOWN MEETING JULY 11, 2023 EXETER TOWN HALL VOTER CHECK IN

1	81000153	ANDERSON	ERIK	ALBERT	7/11/2023 19:04
2	81000180	ANDERSON	SHARON	MARIE	7/11/2023 18:55
3	81000437	BELANGER	NANCY	ANN	7/11/2023 18:43
4	81000922	BOUVIER	JEFFREY	VINCENT	7/11/2023 18:57
5	3.01E+08	BOWEN	ALANSON	GRAY	7/11/2023 18:42
6	88000307	BURKE	BETSY	PERRY	7/11/2023 18:47
7	3.01E+08	CANADA	ELIZABETH	ANN	7/11/2023 18:57
8	3.01E+08	CHANEY	ROY	MEDLEY	7/11/2023 18:45
9	81001500	CHARTRAN	DANIEL	WILFRED	7/11/2023 18:52
10	3.01E+08	COLEMAN	JEAN	ELIZABETH	7/11/2023 18:45
11	3.01E+08	CONGDON	RICHARD	GRANT	7/11/2023 18:46
12	3.01E+08	CONGDON	SHEILA	ELIZABETH	7/11/2023 18:46
13	81001956	COWAN	AMALI	SKYE	7/11/2023 19:09
14	1.05E+08	CROWLEY	JOHN	THOMAS	7/11/2023 18:36
15	1.05E+08	DAL SANTO	JOHN	QUENTIN	7/11/2023 18:56
16	81002200	DEAN	RUSSELL	JAMES	7/11/2023 18:37
17	81002497	DIMARTILE	PATRICIA	B	7/11/2023 18:46
18	81003156	FLOCKHART	DOUGLAS	HENRY	7/11/2023 18:59
19	81003157	FLOCKHART	EILEEN	CECELIA	7/11/2023 18:59
20	1.97E+08	GABEL	ANNE	CLARKE	7/11/2023 18:44
21	81003569	GILMAN	JULIE	DUPRE	7/11/2023 18:49
22	81003975	HALEY	JONATHAN	OTIS	7/11/2023 18:53
23	81004012	HAMEL	GERARD	ERNEST	7/11/2023 18:56
24	81004069	HANSON	MARY	DEE	7/11/2023 18:59
25	3E+08	HEATH	EMILY	CARRINGTON	7/11/2023 18:49
26	3E+08	HEATH	HEIDI	LEE	7/11/2023 18:47
27	3.01E+08	HINCHEY	C MARY	LOU	7/11/2023 18:45
28	3E+08	HUBER	CAROL	MUNSON	7/11/2023 18:39
29	3E+08	HUBER	RICHARD	KEITH	7/11/2023 18:39
30	81004584	INGRAM	LIONEL	ROWAN	7/11/2023 18:50
31	81004639	JAMES	JEREMY	B	7/11/2023 18:59
32	81004643	JAMES	SARAH	C	7/11/2023 18:59
33	81004924	KELLY	WILLIAM	ROBERT	7/11/2023 18:48
34	2.58E+08	KENNEDY	SYLVIA	ROUSSI	7/11/2023 18:46
35	81005007	KOHLER	ANDREA	JEAN	7/11/2023 15:53
36	3.01E+08	LOPATIN	BRUCE	EDWARD	7/11/2023 19:01
37	3.01E+08	LOPATIN	RICKEY	NANCY	7/11/2023 19:01
38	81005582	LUKAS	VICKI	ANNE	7/11/2023 18:56
39	3E+08	MARCAURI	NORMA	ANN	7/11/2023 18:48
40	81006375	MILLER	KATHERINE	BLACKALL	7/11/2023 18:33
41	3E+08	MILLS	JAMES	WALTER	7/11/2023 19:02
42	81006504	MOREAU	JOHN	E	7/11/2023 19:07
43	81006498	MOREAU	NORMA	JEAN	7/11/2023 19:06
44	81006633	NAWOICHY	VICKY	ANN	7/11/2023 18:34
45	1.78E+08	NEALON	KRISTIN	FINKE	7/11/2023 18:43
46	81006930	OXNARD	SARAH	CALKINS	7/11/2023 19:10

47	3E+08	PAPAKONS	NIKO	GEORGE	7/11/2023 18:37
48	81007115	PENNELL	MARTHA	MOULTON	7/11/2023 18:47
49	81007198	PEVEAR	BARBARA	GRACE	7/11/2023 19:00
50	15004090	POLLEY	REX		7/11/2023 19:06
51	3.01E+08	RATHE	MICHAEL	RENE	7/11/2023 18:48
52	15004251	REINKE	LISA	ANNE	7/11/2023 19:05
53	81007622	RICHARDS	ANDREA	MARIE	7/11/2023 19:03
54	81007675	RING	JONATHAN	SAMUEL	7/11/2023 18:55
55	81007694	RIVES	JAMES	D	7/11/2023 18:51
56	81007925	ROBERTSO	ADELE	GAYLE	7/11/2023 18:42
57	81007898	RUFFNER	FLORENCE	CATES	7/11/2023 19:27
58	81007974	SAMILIAN	CECILIA		7/11/2023 18:48
59	2.25E+08	SHORT	DAVID	JOHN	7/11/2023 18:53
60	3.01E+08	SMITH	ANN	BARBER	7/11/2023 19:03
61	81008655	STAPLES	DEBORAH	LYNNE	7/11/2023 18:50
62	81008656	STAPLES	DWANE		7/11/2023 18:52
63	81008699	STEVENS	COREY	ALAN	7/11/2023 18:38
64	81008931	TAPPAN	BEVERLY	BLANCHE	7/11/2023 18:47
65	3.01E+08	TITUS	JOY	WHITTIER	7/11/2023 19:04
66	81009499	WARD	SALLY	KENT	7/11/2023 19:10
67	3E+08	WIKSTROM	CARL	VERNON	7/11/2023 19:24
68	3E+08	WIKSTROM	KATHLEEN	JACOB	7/11/2023 19:24
69	81009963	YOSHA	PATRICIA	DEJONG	7/11/2023 18:44
70	81010025	ZWAAN	ANTHONY	CORNELIS	7/11/2023 18:56
71	81010026	ZWAAN	LAURIE	ELLEN	7/11/2023 18:56

**OFFICIAL BALLOT
SPECIAL TOWN MEETING
EXETER, NEW HAMPSHIRE
AUGUST 15, 2023**

Article 1

To see if the Town will vote to raise and appropriate the sum of three million, five hundred thousand, and zero dollars (\$3,500,000) for the purpose of installation of two 12-inch siphons from Jady Hill to the Main Pump Station, and to authorize the select board to enter into a loan agreement of up to \$3,500,000 through New Hampshire Department of Environmental, Services Clean Water State Revolving Fund for this purpose. The loan will be repaid as follows: a 10% forgiven by agreement with NHDES and 3,150,000 sewer fees over 10 years. (Estimated Tax Impact: no tax impact, sewer funds plus 10% loan forgiveness.) 3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 605 NO 58

AROUND TOWN



SELECT BOARD

With the conclusion of each year, the current tax rate has been set and the budget process is in the home stretch. At the local level, the Select Board works to simultaneously prepare for the Budget Hearing in January, Deliberative Session in February, and finally, the local town elections in March. This all adds up to a packed schedule, as well as feelings of stress and anxiety at times. However, there is no better time than the end of the year to take stock of what we've accomplished for our community over the past twelve months and to think about and plan for what we wish to accomplish in the year ahead.

In 2023, the Select Board strived to address current challenges. Some of the challenges we faced included continuing to address and improve infrastructure, some of which was unanticipated and emergent; workforce recruitment and training; wage reclassification; review of the organization and succession planning; housing and zoning; improved communication; and maintaining a fiscally responsible budget.

One of the first successful accomplishments for the Town in 2024 was the purchase of the OmniBallot One4All Voting Accessible Voting System in time for the local election in March. New Hampshire was the first in the country to use such a machine during a federal election, however the Town of Exeter is the first town in New Hampshire to offer this accessibility during local elections. Further, the Select Board authorized the purchase of Polling Pads which significantly facilitated the election check-in process.

The Town Election in March, 2022 had a turnout of slightly over 1,600 voters, approximately 13.7% of the registered voters in the Town of Exeter, a low turnout most likely attributed to a winter storm. All but one of the Bond Articles passed, including Westside Drive, the Pine Street Intersection Improvement, and the Solar Array project. All the Warrant Articles passed, including both Citizen's Petitions. Also, Selectwoman Nancy Belanger and Selectman Dan Chartrand were elected to serve respective three-year terms on the Select Board.

The Select Board held their goal setting session in April, 2023 – as it does annually each April - to discuss, reaffirm and establish organizational priorities for the year ahead. The following are six key, large-scale priorities highlighted by the Board: municipal infrastructure; municipal workforce retention, recruitment, and retraining; wage reclassification, and succession planning; parking, housing, and ecosystems of our boards and committees. Work on all six goals is underway.

The Squamscott River Siphon Improvement Project experienced unanticipated complications requiring additional work which was both necessary and time sensitive. The Select Board voted to appropriate funding from ARPA Funds and Sewer Reserves, however the project still required additional funding. The Rockingham Superior Court approved the Town's petition to hold a Special Town Meeting to address phase two of the project at a cost of \$3,500,000 to complete the project. The funding source included a loan agreement from the New Hampshire Department of Environmental Services Clean Water State Revolving Fund with 10% loan forgiveness. The Deliberative Session was held on July 11 at the Town Hall. The subsequent election was on August 15. The lone Warrant Article passed with a 91% affirmative vote. With the Warrant Article approved, the Town proceeded with drilling, reaming, and laying an additional 12-inch siphon to connect the Jady Hill area to the Main Pump Station adjacent to Swasey Parkway. This second phase commenced in December, 2023.

The base of the functionality of the Town remains our committed and dedicated volunteers who serve on various boards and committees. Each respective board and committee contributed to the Town's success in 2023. As a result of the Communications Committee strategic plan submitted to the Select Board, the Information Technology team worked tirelessly to ensure public access to participants and attendees who required remote access to Board and Committee meetings. Additionally, the team initiated the Exeter Bi-Weekly News Report video to enhance communication by providing timely information and updates from Town departments and committees. The Economic Development Department continued to assist existing local businesses while welcoming several new businesses to town. Residential and commercial development continued to provide the Town Planner's office and the Planning Board with a full workload. The Department of Public Works continued to balance the aforementioned Squamscott River Siphon Improvement Project with work on multiple other projects to improve the Town's infrastructure. The pool and the Parks and Recreation Department Summer Camp program provided summer recreational options for families. The Police Department successfully hosted the National Night Out in August, 2023, held at Townhouse Common for the first time. It was a success and very well attended. Public Safety remained a priority and the Police and Fire Departments, as well as the Department of Public Works, stepped up tremendously. The Energy Committee continued its efforts to promote energy efficiency as well as other sustainable initiatives. The Community Power Aggregation Committee worked incredibly hard on the Exeter Electric Aggregation Plan initiative which was successfully implemented in 2023. The Facilities Advisory Committee (FAC) continued their work addressing Capital Improvement Projects (CIP) and much of their work in 2023 revolved around the completed Facility Condition Assessment. The Budget Recommendations Committee (BRC) delivered a well vetted budget recommendation without cutting any services. The Historic District Commission, the Heritage Commission, the Housing Advisory Committee, and Human Services Committee also continued with their respective initiatives. The Arts & Culture Advisory Commission successfully obtained several donations and grants as well as commissioning new chairs for the Town Hall.

It is truly humbling to be given the privilege to serve on and Chair the Town of Exeter Select Board. I would like to acknowledge and thank all the Town staff and volunteers, without whom our town would not function. Finally, I am incredibly proud to have served on the Select Board this year with Nancy Belanger, Molly Cowan, Julie Gilman, and Dan Chartrand. It was an honor and privilege to serve again as your Chair through this challenging year and I am most thankful for the trust and support given to me. Together we will continue to renew and reimagine in 2024.

Respectfully submitted,

Niko Papakonstantis, Chair
Exeter Select Board,

TOWN MANAGER

Year ending December 31st, 2023 is my 19th report as Town Manager. I'm glad our community of 16,000-plus residents is thriving. While this happens, Town government continues to meet the challenges of a 33 million dollar plus municipal operation.

Early in 2023, the Town was concentrating on the Annual Town Budget and Town Warrant. All articles passed at the Town Ballot with the exception of the new Police Station/Fire Substation project, which lost by a narrow 45 votes. Town voters weathered a snowstorm the day of the Town Election and approved 5 separate bond issues along with the Town Operating Budgets and several financial warrant articles.

The Town continued to receive great service from all of our Departments in 2023. I would like to thank Paul Vlasich, our long time Town Engineer, who fulfilled the DPW Director's role for all of 2023 while the Town underwent a recruitment process to replace Jennifer Perry, who retired in December 2022. The Town was fortunate to hire a new DPW Director, Stephen Cronin, in December 2023. Steve joins us from his position as DPW Director in Westford, MA and we wish him the very best in his new role with the Town.

2023 will be known as the year the Town joined community power. This effort, spearheaded by a volunteer committee, was a major success. Initial electric supply rates included a 24% savings off the Unitil default rate. This is a major victory for ratepayers in the face of ever rising electric rates. The CPCNH (Community Power Coalition of New Hampshire) is the administrative backstop of all things Community Power, and Kristen Murphy will continue to serve as the Town's liaison to the process.

A major challenge in 2023 was the Squamscott River Sewer Siphons capital project. Due to several equipment failures, and finding additional ledge below the river bed, the project had to endure major modifications beyond budget. The Select Board, Town Manager, Assistant Town Manager, and Interim DPW Director worked diligently to find solutions to the issues. This resulted in the need to have a Special Town Meeting to appropriate additional funds. Voters supported the additional funding by a wide margin in August of 2023. The first siphon pipe was successfully installed in August, and the second and final pipe is scheduled to be installed in early 2024. This project is an absolute necessity for the Town's sewer system, as over 30% of flow goes through the siphon barrels.

In terms of local economy, 2023 was a different kind of year. The Town encountered historic challenges in filling positions as several positions went vacant, particularly in Public Works. In September, 2023, the Select Board approved a classification and compensation update in an attempt to make Town wages more competitive. By taking this action, the Board and Administration are expressing widespread support in the area of employee retention and recruitment in what is a very different labor market.

Planning and Economic Development continued to be active in 2023. The Epping Road TIF District now exceeds 83.3 million dollars in value with more projects in the pipeline. In 2024, the Town expects to see the "Monahan Project" continue construction, which will include 224 units of housing and commercial use in the front of the property.

In June 2023, the Select Board commissioned Keegan Associates to conduct a review including recommendations on organizational improvements and succession plans. The report is expected in February, 2024.

In October 2023, the Town Manager, Assistant Town Manager, and Board Chair Niko Papakonstantis, participated in MILO police training. This simulation of real-life situations gave us an appreciation of what law enforcement officers go through on a daily basis. Throughout the process we were briefed by trainers and administrative personnel to evaluate our responses. Thank you to the Police Department for providing this valuable, insightful training.

2023 also saw the completion of a major water/sewer rate study by Underwood Engineers. Results of this study were utilized by the Select Board in setting new water/sewer rates. These rates will go into effect in January, 2024 and are set to recover operating/maintenance and capital costs of the water/sewer systems. The Town's groundwater program continued to progress as the Town worked with PEA on a Drinkwater Road site favorable for groundwater development. In addition, the Town's Wastewater Facility continued to perform in excellent fashion, operating well below the interim limit of 5 mg/l of nitrogen set by the most recent EPA permit. These investments continue to be critical in assuring Exeter remains current with regulatory requirements, as well as providing quality drinking water and efficient disposal of wastewater.

In November, 2023, the town's tax rate was set at \$26.78/1,000 of assessed value, an increase of \$2.03 per 1,000 over 2022. The Town's share of the rate increased 27 cents per 1,000 from 5.96 to 6.23. Local education, regional education and the county make up the remainder of the tax bill. The Town's share of the overall tax levy remained at 23%. As part of the rate setting process, the Select Board approved \$300,000 to be applied to lower the rate.

In November 2023, the Select Board and Town Manager agreed on a new 1-year employment contract. This process was followed by an article in the local newspaper highlighting the fact I am now the Town's longest serving Town Manager since the form of government was adopted back in 1953. I feel privileged to say that, and I thank everyone for their support over the years.

In late November and December 2023, the Town was fortunate to be offered the property at 23 Water Street by Elliott Berkowitz and Nancy Phillips to be held in perpetuity as a public park. On December 28th the Select Board accepted the property, and on the 29th the closing occurred, and the Town became owners of 23 Water Street. We sincerely thank Elliott and Nancy for their generous donation that will serve the Town for years to come.

In closing, I would like to again thank and acknowledge the efforts of our team of Department Managers, including Assistant Town Manager Melissa Roy and Finance Director Corey Stevens, Senior Executive Assistant Pam McElroy, all of our Town employees, and our volunteer Boards and Committees. Thank you to the Select Board for your support throughout the year. It's been another great year for the Town of Exeter.

Respectfully submitted,

Russ Dean
Town Manager

TOWN CLERK REPORT

It is my pleasure to offer you my 11th annual report to the residents of Exeter. As always, 2023 was a busy year for the Town Clerks Office.

The Deliberative Session was held in February followed by the Town Election in March. With a nor'easter approaching on election day, many voters came the Town Clerks Office on Monday to cast their absentee ballot. A total of 194 absentee ballots were passed out. Voter participation was heavy in the morning until the accumulation of snow in the afternoon.

The Poll Pads were introduced at the election. Voters could now check-in with no lines and no waiting. Check-in went very smoothly with no push back from the voters. The ballot clerks found the process much easier and more efficient. Also introduced was the Omni Ballot from Democracy Life which allowed voters with disabilities to vote privately in the town election with no assistance. The Omni Ballot system is not just for the disabled, any voter can use it. Several voters used the touch screen method as well as several voters with a seeing disability used the keyboard and headphone. There were 1,624 ballots cast for a 13.7% voter turnout.

During the summer months, the Town Clerks Office took on a project to raise money for new voting booths. We recovered many copper plates that were cut from the original roof of the Swasey Pavilion (Bandstand). The copper is 107 years old. The copper plates were placed in a frame with a small excerpt explaining the history. There are two sizes, large and small. In August, it was determined that the Town was going to fund the replacement of the voting booths. The new booth is circular and accommodates 4 voters at a time. One being for a handicapped voter, however anyone can use it. The polling place will now be able to service 144 voters at one time instead of 77. The new booths will be introduced at the Presidential Primary in January of 2024.

The Secretary of State had an open meeting presenting 3 new ballot counting devices. Town Clerks across the state attended the meeting and were asked to vote for the top two machines. By September, the Ballot Law Commission accepted the top two machines for use in the March Town Election 2024. The additional funds needed to purchase the machines was approved through the budget process and I immediately placed on order for 3 new ballot counting devices made by Dominion through LHS, LLC our current vendor. We are excited to receive the new machines and have them available for voters for the 2024 March Town Election.

In August, the Town had a special election for the Siphon Project. There were 663 ballots cast for a 5% voter turnout.

In December, our former Deputy Town Clerk, Sonya Littlefield gave her notice. Sonya was a great asset for the 10 years she served in the clerk's office. I was honored to swear in our new Deputy Town Clerk, Jennifer Shupe. Jennifer has been with our office for 4 years and has an exceptional positive attitude, is very knowledgeable and very capable to fill the position.

The following is the Town Clerk's Treasurer Report for 2023:

Motor Vehicle Permit Fees	\$3,540,180.87
Birth Certificates	\$7,274,5.65
Boat Registration Fees	\$10,694.67
Deaths	\$12,591.00
Divorce Fees-Town	\$192.00
Dog Licenses	\$15,865.55
Fishing License Fee	\$107.00
General TC Revenue	\$655.23
Marriage (Copies)	\$5,564.00
Marriage Certificates (Town)	\$924.00
OHRV Registrations	\$390.00
Taxi/Other Licenses	\$155.00
Titles	\$6,400.00
Transportation Admin Fees	\$4,294.75
Bulky Waste Sticker	\$14,825.00
Construction Debris Sticker	\$1,944.00
Electronics Disposal Fee	\$4,760.00
Freon Waste Stickers	\$2,510.00
Sale Copper Plate	\$1,824.00
Transfer Station Permit Fee	\$35,590.00
Transportation Fee	\$64,421.25

In closing, I would like to thank my amazing staff, Sonya Littlefield (former Deputy Town Clerk), Jennifer Shupe, Deputy Town Clerk, and LeeAnn Simpson, Assistant Town Clerk. Thank you to all of my Election Officials for their continued support during elections and also the Select Board, Town Manager, Police, Fire, and DPW. And finally, all of the residents of Exeter. I am so proud and grateful to serve you as your Town Clerk.

Respectfully submitted,

Andrea Kohler
Town Clerk

FINANCE DEPARTMENT

Corey Stevens – Finance Director
Laura Zogopoulos – Senior Accountant
Gail Morin – Payroll & Human Resources Accountant

The Finance Department is responsible for day to day accounting and financial operations of the Town. This includes processing payroll, accounts payable and receivable, and overall cash management. The Department analyzes the Town's financial performance throughout the year and the Finance Director prepares and presents financial reports to the Select Board and the public on a quarterly basis. The Finance Department is also involved in preparation of the Town's annual budgets, assisting departments as they prepare their budgets, and supporting the Budget Recommendations Committee during their review process. Other Finance Department functions include managing the Town's annual financial audit and ensuring compliance with GAAP and GASB; preparing municipal reports for the State of NH; supporting other Town departments, boards and committees with their accounting needs.

2023 financial highlights for the Town follow:

In 2023, the Town billed \$61.9 million in property tax revenue. Of this amount, \$60.3 million was collected as of December 31, 2023, which equates to a collection rate of 97.5% at year end. The Town is charged with collecting property tax revenue on behalf of Rockingham County and Exeter schools. In 2023, \$2.144 million or 3.5% of property taxes billed was assessed on behalf of the County. \$43.8 million or 71% of property taxes billed was assessed on behalf of the Exeter School District and Exeter Region Cooperative School District for their operations. The Town's portion of property tax revenue for the year was \$15.9 million or 26%.

The Town owns and operates water and sewer utilities which are considered enterprise funds because they are self-supporting. Water and sewer enterprise funds are operated through user fees: water consumption and sewer usage fees. There are approximately 4,000 water and sewer utility accounts that are billed by district on a quarterly basis. In 2023, revenue generated from the water and sewer funds was \$4.10 million and \$8.48 million respectively.

During 2023, the Town's financial statements were audited for the calendar year 2022 by the independent audit firm, Marcum. As of this reporting, the Town anticipates receiving an unqualified opinion from Marcum for the year ended December 31, 2022. An unqualified opinion is a clean opinion of the financial statements and is the highest attainable audit opinion. The audit affirmed that the Town's financial statements are fairly stated in all material respects.

I would like to acknowledge and thank my staff in the Finance Department for their dedication, hard work, and continued support during 2023.

Respectfully submitted,

Corey Stevens
Finance Director



Financial Report of the Budget

Exeter

For the period ending December 31, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Selectboard Chair	
Molly Cowan	Selectboard Vice Chair	
Julie D. Gilman	Selectboard Clerk	
Nancy Belanger	Selectboard Member	
Daniel Chartrand	Selectboard Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$281,503	\$281,768
4140-4149	Election, Registration, and Vital Statistics	\$400,281	\$411,200
4150-4151	Financial Administration	\$1,017,031	\$953,696
4152	Revaluation of Property	\$1	\$0
4153	Legal Expense	\$80,000	\$93,210
4155-4159	Personnel Administration	\$575,065	\$630,308
4191-4193	Planning and Zoning	\$354,141	\$256,606
4194	General Government Buildings	\$1,240,668	\$1,148,099
4195	Cemeteries	\$0	\$0
4196	Insurance	\$72,746	\$73,900
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$45,001	\$185,179
<i>Explanation: Year-end payroll accrual + adjustments per audit</i>			
General Government Subtotal		\$4,066,437	\$4,033,966
Public Safety			
4210-4214	Police	\$3,530,529	\$3,665,477
<i>Explanation: Includes year-end payroll accrual for Police per audit</i>			
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$3,850,033	\$3,897,028
<i>Explanation: Includes year-end payroll accrual for Fire per audit</i>			
4240-4249	Building Inspection	\$279,445	\$244,070
4290-4298	Emergency Management	\$33,062	\$27,001
4299	Other (Including Communications)	\$426,213	\$433,984
<i>Explanation: Dispatch + PSC analysis costs from PY warrant article (51,624)</i>			
Public Safety Subtotal		\$8,119,282	\$8,267,560
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$538,276	\$448,478
4312	Highways and Streets	\$2,172,327	\$1,717,628
4313	Bridges	\$0	\$0
4316	Street Lighting	\$169,000	\$150,816
4319	Other	\$313,201	\$496,279
<i>Explanation: Includes year-end payroll accrual for DPW per audit.</i>			
Highways and Streets Subtotal		\$3,192,804	\$2,813,201



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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$1,314,555	\$1,320,262
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$1,314,555	\$1,320,262
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$149,663	\$145,563
4414	Pest Control	\$1,300	\$300
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$150,963	\$145,863
Welfare			
4441-4442	Administration and Direct Assistance	\$75,825	\$131,254
<i>Explanation: Greater demand on public assistance than anticipated</i>			
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$105,105	\$105,105
Welfare Subtotal		\$180,930	\$236,359
Culture and Recreation			
4520-4529	Parks and Recreation	\$639,072	\$605,000
4550-4559	Library	\$1,124,643	\$1,126,707
4583	Patriotic Purposes	\$15,500	\$14,223
4589	Other Culture and Recreation	\$18,500	\$17,101
Culture and Recreation Subtotal		\$1,797,715	\$1,763,031



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$10,089	\$7,886
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$153,114	\$150,520
Conservation and Development Subtotal		\$163,203	\$158,406
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$1,020,812	\$1,020,812
4721	Long Term Bonds and Notes - Interest	\$364,689	\$479,558
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$1,385,502	\$1,500,370
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$666,179	\$500,792
4903	Buildings	\$1,250,000	\$1,250,000
4909	Improvements Other than Buildings	\$249,000	\$304,073
Capital Outlay Subtotal		\$2,165,179	\$2,054,865
Operating Transfers Out			
4912	To Special Revenue Fund	\$5,000	\$5,000
4913	To Capital Projects Fund	\$69,338	\$48,537
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$13,366,332	\$12,287,509
4914W	To Proprietary Fund - Water	\$4,452,470	\$5,394,857
4915	To Capital Reserve Fund	\$150,000	\$150,000
4916	To Expendable Trusts/Fiduciary Funds	\$103,625	\$101,796
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$18,146,765	\$17,987,699
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,975,905
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$36,843,316
4934	Taxes Assessed for State Education	\$0	\$3,175,276
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$41,994,497
Total Before Payments to Other Governments		\$40,683,335	\$40,281,582



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Expenditures

Plus Payments to Other Governments		\$41,994,497
Plus Commitments to Other Governments from Tax Rate	\$41,994,497	
Less Proprietary/Special Funds	\$19,138,140	\$18,980,903
Total General Fund Expenditures	\$63,539,692	\$63,295,176



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$54,950,203
3120	Land Use Change Tax - General Fund	\$25,000	\$25,000
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$1,500	\$6,630
3186	Payment in Lieu of Taxes	\$44,055	\$42,345
3187	Excavation Tax	\$500	\$0
3189	Other Taxes	\$500	\$71
3190	Interest and Penalties on Delinquent Taxes	\$123,157	\$128,043
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$194,712	\$55,152,292
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,080,000	\$3,201,160
3230	Building Permits	\$275,000	\$297,458
3290	Other Licenses, Permits, and Fees	\$232,410	\$216,074
3311-3319	From Federal Government	\$116,846	\$43,873
Licenses, Permits, and Fees Subtotal		\$3,704,256	\$3,758,565
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$93,127
3352	Meals and Rooms Tax Distribution	\$1,416,148	\$1,416,148
3353	Highway Block Grant	\$303,151	\$301,980
3354	Water Pollution Grant	\$1,391,474	\$1,386,978
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$218,795	\$20,645
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$3,329,568	\$3,218,878
Charges for Services			
3401-3406	Income from Departments	\$1,001,693	\$1,061,630
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$1,001,693	\$1,061,630
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$15,000	\$25,087
3503-3509	Other	\$91,776	\$12,621
Miscellaneous Revenues Subtotal		\$106,776	\$37,708



**2023
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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$250,286
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$180,259	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$6,205,520	\$7,596,994
3914W	From Enterprise Funds: Water (Offset)	\$4,260,431	\$4,260,431
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$353,414
3917	From Conservation Funds	\$49,000	\$0
Interfund Operating Transfers In Subtotal		\$10,695,210	\$12,461,125
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$7,280,715	\$5,736,500
<i>Explanation: 2,445,000 of Article #3 funded thru State/Federal grants; 99,215 of Article #5 funded thru State gra</i>			
Other Financing Sources Subtotal		\$7,280,715	\$5,736,500
Less Proprietary/Special Funds		\$19,138,140	\$18,980,903
Plus Property Tax Commitment from Tax Rate		\$55,327,772	
Total General Fund Revenues		\$62,502,562	\$62,445,795



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$24,420,005	\$24,517,707
	<i>Explanation: Adjusted Committed Fund Balance per note, requiring adjustment to cash.</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$1,507,245	\$3,472,784
1110	Tax Liens Receivable	\$599,795	\$515,952
1150	Accounts Receivable	\$67,007	\$80,274
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	Current Assets Subtotal	\$26,594,052	\$28,586,717
Current Liabilities			
2020	Warrants and Accounts Payable	\$483,559	\$839,737
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$17,130,883	\$19,090,502
2080	Due to Other Funds	\$1,311,424	\$1,274,792
2220	Deferred Revenue	\$1,325,976	\$1,306,263
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$214,032	\$796,626
	Current Liabilities Subtotal	\$20,465,874	\$23,307,920
Fund Equity			
2440	Non-spendable Fund Balance	\$306,198	\$1,655,746
	<i>Explanation: Increased to reserve for tax abatement agreement w/ property owner at 12/31/22</i>		
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
	<i>Explanation: The BOY balance was actually a Capital Reserve account balance, not General Fund. Removed</i>		
2490	Assigned Fund Balance	\$316,667	\$549,422
2530	Unassigned Fund Balance	\$5,505,313	\$3,073,629
	<i>Explanation: Move 1,349,548 to Non-Spendable at 12/31/22</i>		
	Fund Equity Subtotal	\$6,128,178	\$5,278,797



**2023
MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,975,905	\$0	\$36,843,316	\$3,175,276	\$0	\$54,950,203
Commitment	\$1,975,905	\$0	\$36,843,316	\$3,175,276		\$55,327,772
Difference	\$0	\$0	\$0	\$0		(\$377,569)

General Fund Balance Sheet Reconciliation

Total Revenues	\$62,445,795
Total Expenditures	\$63,295,176
Change	(\$849,381)
<hr/>	
Ending Fund Equity	\$5,278,797
Beginning Fund Equity	\$6,128,178
Change	(\$849,381)



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Court Street Culvert (Water)	\$511,875	\$3,910	2.5382	2027	\$22,647	\$0	\$3,910	\$18,737
Court Street Culvert (General)	\$1,138,550	\$116,090	2.5382	2027	\$672,353	\$0	\$116,090	\$556,263
Downtown Sidewalks (General)	\$562,700	\$55,000	2.54	2025	\$219,700	\$0	\$55,000	\$164,700
Drinking Water System (Water)	\$882,413	\$88,241	1.085	2029	\$705,931	\$0	\$88,241	\$617,690
Epping Road TIF (TIF District)	\$4,185,000	\$420,000	2.55	2028	\$2,925,000	\$0	\$420,000	\$2,505,000
Exeter Public Library Addition (General)	\$3,816,425	\$255,000	1.32	2035	\$3,564,825	\$0	\$255,000	\$3,309,825
Great Dam Removal (General)	\$1,564,000	\$155,000	2.30	2024	\$465,000	\$0	\$155,000	\$310,000
Groundwater Exploration (Water)	\$888,800	\$88,900	2.63	2032	\$0	\$888,800	\$0	\$888,800
Groundwater Sources (Water)	\$529,000	\$105,000	1.32	2025	\$420,000	\$0	\$105,000	\$315,000
Groundwater Treatment Plant (Water)	\$5,040,866	\$232,914	1.96	2036	\$4,011,773	\$0	\$232,914	\$3,778,859
Jady Hill Ph II (Sewer)	\$2,577,000	\$130,000	3.193	2032	\$1,405,000	\$0	\$130,000	\$1,275,000
Lagoon Sludge Removal (Sewer)	\$2,148,650	\$143,650	1.49	2036	\$2,148,650	\$0	\$143,650	\$2,005,000
Lincoln Street PH II (Water)	\$144,062	\$9,593	2.3422	2032	\$105,525	\$0	\$9,593	\$95,932
Lincoln Street PH II (Sewer)	\$799,202	\$53,219	2.3422	2032	\$585,411	\$0	\$53,219	\$532,192
Lincoln Street PH II (General)	\$1,459,486	\$97,188	2.3422	2032	\$1,069,064	\$0	\$97,188	\$971,876
Linden St. Culvert (General)	\$689,700	\$70,000	2.54	2025	\$269,700	\$0	\$70,000	\$199,700
Main & Lincoln Sewerlines (Sewer)	\$176,000	\$15,000	2.30	2024	\$45,000	\$0	\$15,000	\$30,000
Main & Lincoln Waterlines (Water)	\$1,225,000	\$120,000	2.30	2024	\$360,000	\$0	\$120,000	\$240,000
Portsmouth Ave. Sewerline (Sewer)	\$823,088	\$79,732	2.538	2023	\$155,463	\$0	\$79,732	\$75,731
Portsmouth Ave. Waterline (Water)	\$157,612	\$15,268	2.538	2023	\$30,538	\$0	\$15,268	\$15,270
Recreation Center Building (General)	\$1,111,000	\$111,100	2.63	2032	\$0	\$1,111,000	\$0	\$1,111,000
Recreation Park Design (General)	\$225,600	\$45,600	2.1062	2024	\$135,000	\$0	\$45,000	\$90,000



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Salem St. Utility Design & Engineering (General)	\$27,138	\$5,538	2.1062	2024	\$15,693	\$0	\$5,538	\$10,155
Salem St. Utility Design & Engineering (Water)	\$135,692	\$27,692	2.1062	2024	\$78,462	\$0	\$27,692	\$50,770
Salem St. Utility Design & Engineering (Sewer)	\$131,169	\$26,769	2.1062	2024	\$75,846	\$0	\$26,769	\$49,077
Salem St. Utility Improvements (General)	\$835,290	\$56,996	1.49	2036	\$835,290	\$0	\$56,996	\$778,294
Salem St. Utility Improvements (Sewer)	\$1,314,961	\$89,726	1.49	2036	\$1,314,961	\$0	\$89,726	\$1,225,235
Salem St. Utility Improvements (Water)	\$2,067,549	\$141,078	1.49	2036	\$2,067,549	\$0	\$141,078	\$1,926,471
String Bridge (General)	\$313,050	\$60,000	2.55	2028	\$120,000	\$0	\$60,000	\$60,000
Washington St. Waterline (Water)	\$536,000	\$55,000	2.55	2028	\$370,000	\$0	\$55,000	\$315,000
Wastewater Treatment Facility (Sewer)	\$50,022,028	\$2,620,678	2.00	2038	\$44,551,528	\$0	\$2,620,678	\$41,930,850
Water Tank (Water)	\$3,900,000	\$215,297	1.352	2028	\$1,654,222	\$0	\$215,297	\$1,438,925
Water Tank Distribution (General)	\$2,138,600	\$105,000	3.97	2029	\$840,000	\$0	\$105,000	\$735,000
	\$92,077,506				\$71,240,131	\$1,999,800	\$5,613,579	\$67,626,352



Report of Appropriations Actually Voted
Exeter

For the period beginning January 1, 2023 and ending December 31, 2023
Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Selectboard Chair	
Molly Cowan	Selectboard Vice Chair	
Julie D. Gilman	Selectboard Clerk	
Nancy Belanger	Selectboard Member	
Daniel Chartrand	Selectboard Member	

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<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	10	\$285,091
4140-4149	Election, Registration, and Vital Statistics	10	\$401,628
4150-4151	Financial Administration	10	\$1,028,349
4152	Revaluation of Property		\$0
4153	Legal Expense	10	\$100,000
4155-4159	Personnel Administration	10	\$682,511
4191-4193	Planning and Zoning	10,21	\$339,578
4194	General Government Buildings	10	\$1,284,329
4195	Cemeteries		\$0
4196	Insurance	10	\$77,629
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$4,199,115
Public Safety			
4210-4214	Police	10	\$3,697,265
4215-4219	Ambulance		\$0
4220-4229	Fire	10	\$4,081,513
4240-4249	Building Inspection	10	\$285,195
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)	10	\$436,862
Public Safety Subtotal			\$8,500,835
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	10	\$585,850
4312	Highways and Streets	10	\$2,118,668
4313	Bridges		\$0
4316	Street Lighting	10	\$169,000
4319	Other	10	\$313,016
Highways and Streets Subtotal			\$3,186,534
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	10	\$1,402,523
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,402,523



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	10	\$152,117
4414	Pest Control	10	\$1,050
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$153,167
Welfare			
4441-4442	Administration and Direct Assistance	10	\$84,806
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	10	\$98,610
Welfare Subtotal			\$183,416
Culture and Recreation			
4520-4529	Parks and Recreation	10	\$602,375
4550-4559	Library	10	\$1,172,320
4583	Patriotic Purposes	10	\$15,500
4589	Other Culture and Recreation	10	\$18,500
Culture and Recreation Subtotal			\$1,808,695
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	10	\$10,089
4619	Other Conservation	22	\$50,000
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	10	\$159,558
Conservation and Development Subtotal			\$219,647



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	10	\$1,125,884
4721	Long Term Bonds and Notes - Interest	10	\$371,703
4723	Tax Anticipation Notes - Interest	10	\$2
4790-4799	Other Debt Service	10	\$1
Debt Service Subtotal			\$1,497,590
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08,10,16,19,24	\$779,332
4903	Buildings	20	\$50,000
4909	Improvements Other than Buildings	06,15	\$1,904,645
Capital Outlay Subtotal			\$2,733,977
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund	04,05	\$3,213,000
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other	26	\$5,000
4914S	To Proprietary Fund - Sewer	04,12,13,14,S P-1	\$12,272,574
4914W	To Proprietary Fund - Water	04,07,11	\$7,794,370
4915	To Capital Reserve Fund	17,23,25	\$175,000
4916	To Expendable Trusts/Fiduciary Funds	18,27	\$103,900
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$23,563,844
Total Voted Appropriations			\$47,449,343



Revised Estimated Revenues

Exeter

(RSA 21-J:34)

For the period beginning January 1, 2023 and ending December 31, 2023

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Corey Stevens	Finance Director	

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Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	10	\$60,150
3180	Resident Tax		\$0
3185	Yield Tax	10	\$5,000
3186	Payment in Lieu of Taxes	10	\$43,000
3187	Excavation Tax	10	\$500
3189	Other Taxes	10	\$4,800
3190	Interest and Penalties on Delinquent Taxes	10	\$125,000
9991	Inventory Penalties		\$0
Taxes Subtotal			\$238,450
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	10	\$3,150,000
3230	Building Permits	10	\$550,000
3290	Other Licenses, Permits, and Fees	10	\$137,000
3311-3319	From Federal Government	10	\$0
Licenses, Permits, and Fees Subtotal			\$3,837,000
State Sources			
3351	Municipal Aid/Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	10	\$1,400,000
3353	Highway Block Grant	10	\$310,825
3354	Water Pollution Grant		\$1,078,909
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	10	\$24,910
3379	From Other Governments		\$0
State Sources Subtotal			\$2,814,644
Charges for Services			
3401-3406	Income from Departments	10	\$1,407,290
3409	Other Charges		\$0
Charges for Services Subtotal			\$1,407,290
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$4,515
3502	Interest on Investments	10	\$245,000
3503-3509	Other	10	\$22,250
Miscellaneous Revenues Subtotal			\$271,765



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds	10	\$0
3913	From Capital Projects Funds		\$105,000
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	12,20,13,14	\$6,846,165
3914W	From Enterprise Funds: Water (Offset)	11,20	\$4,561,870
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$11,513,035
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,06,04,03,SP- 1,07,08,05	\$12,827,645
Other Financing Sources Subtotal			\$12,827,645
Total Revised Estimated Revenues and Credits			\$32,909,829



Revised Estimated Revenues Summary

Subtotal of Revenues		\$32,909,829
Unassigned Fund Balance (Unreserved)	\$4,843,876	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$511,771	
(Less) Fund Balance to Reduce Taxes	\$300,000	
Fund Balance Retained	\$4,032,105	
Total Revenues and Credits		\$33,721,600
<hr/>		
Requested Overlay	\$150,000	



Revised Estimated Revenues Adjusted

Exeter

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$60,150	\$0	\$60,150
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$5,000	\$0	\$5,000
3186	Payment in Lieu of Taxes	\$43,000	(\$655)	\$42,345
3187	Excavation Tax	\$500	\$0	\$500
3189	Other Taxes	\$4,800	\$0	\$4,800
3190	Interest and Penalties on Delinquent Taxes	\$125,000	\$44,800	\$169,800
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$238,450	\$44,145	\$282,595
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,150,000	\$0	\$3,150,000
3230	Building Permits	\$550,000	\$0	\$550,000
3290	Other Licenses, Permits, and Fees	\$137,000	\$1,000	\$138,000
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$3,837,000	\$1,000	\$3,838,000
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$1,400,000	\$125,873	\$1,525,873
3353	Highway Block Grant	\$310,825	\$39	\$310,864
3354	Water Pollution Grant	\$1,078,909	\$0	\$1,078,909
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$24,910	\$3,730	\$28,640
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$2,814,644	\$129,642	\$2,944,286
Charges for Services				
3401-3406	Income from Departments	\$1,407,290	\$17,080	\$1,424,370
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$1,407,290	\$17,080	\$1,424,370



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$4,515	\$185	\$4,700
3502	Interest on Investments	\$245,000	\$0	\$245,000
3503-3509	Other	\$22,250	\$9,100	\$31,350
Miscellaneous Revenues Subtotal		\$271,765	\$9,285	\$281,050
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$105,000	\$0	\$105,000
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$6,846,165	\$0	\$6,846,165
3914W	From Enterprise Funds: Water (Offset)	\$4,561,870	\$0	\$4,561,870
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$11,513,035	\$0	\$11,513,035
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$12,827,645	\$0	\$12,827,645
Other Financing Sources Subtotal		\$12,827,645	\$0	\$12,827,645
Total Revised Estimated Revenues and Credits		\$32,909,829	\$201,152	\$33,110,981



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$32,909,829	\$201,152	\$33,110,981
Unassigned Fund Balance (Unreserved)	\$4,843,876	\$0	\$4,843,876
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$511,771	\$0	\$511,771
(Less) Fund Balance to Reduce Taxes	\$300,000	\$0	\$300,000
Fund Balance Retained	\$4,032,105	\$0	\$4,032,105
Total Revenues and Credits	\$33,721,600	\$201,152	\$33,922,752
Requested Overlay	\$150,000	\$0	\$150,000

Assessment Overview

Total Appropriations	\$47,449,343
(Less) Total Revenues and Credits	\$33,922,752
Net Assessment	\$13,526,591

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	= MS 1	10
3190	= MS 1	10
3290	= Per Corey	10
3352	= Rev Book	10
3353	= Rev Book	10
3359	= Per Corey	10
3401-3406	= Per Corey	10
3501	= Per Corey	
3503-3509	= Per Corey	10



Proposed Budget

Exeter

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: June 26, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>[Handwritten Signature]</i>	SELECT BOARD CHAIR Select Board	<i>[Handwritten Signature]</i>
Ray A. Belanger	Select Board	Ray A. Belanger
Julie D Gilman	Select Board	<i>[Handwritten Signature]</i>
DANTE W. CHARTRAND	SELECT BOARD	Dante W. Chartrand

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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	10	\$276,109	\$281,503	\$285,091	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$390,504	\$421,862	\$401,628	\$0
4150-4151	Financial Administration	10	\$930,079	\$1,017,762	\$1,028,349	\$0
4152	Revaluation of Property		\$0	\$1	\$0	\$0
4153	Legal Expense	10	\$77,518	\$80,000	\$100,000	\$0
4155-4159	Personnel Administration	10	\$628,052	\$575,065	\$682,511	\$0
4191-4193	Planning and Zoning	10	\$254,163	\$279,141	\$289,578	\$0
4194	General Government Buildings	10	\$1,127,092	\$1,249,359	\$1,284,329	\$0
4195	Cemeteries		\$0	\$1	\$0	\$0
4196	Insurance	10	\$73,900	\$72,746	\$77,629	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$7,653	\$4,252	\$0	\$0
General Government Subtotal			\$3,765,070	\$3,981,692	\$4,149,115	\$0
Public Safety						
4210-4214	Police	10	\$3,495,010	\$3,529,617	\$3,697,265	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$3,742,993	\$3,859,533	\$4,081,513	\$0
4240-4249	Building Inspection	10	\$242,718	\$279,445	\$285,195	\$0
4290-4298	Emergency Management		\$26,962	\$26,562	\$0	\$0
4299	Other (Including Communications)	10	\$382,060	\$429,320	\$436,862	\$0
Public Safety Subtotal			\$7,889,743	\$8,124,477	\$8,500,835	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	10	\$421,465	\$539,203	\$585,850	\$0
4312	Highways and Streets	10	\$1,681,986	\$2,156,559	\$2,118,668	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$149,845	\$169,000	\$169,000	\$0
4319	Other	10	\$349,722	\$313,201	\$313,016	\$0
Highways and Streets Subtotal			\$2,603,018	\$3,177,963	\$3,186,534	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$1,205,257	\$1,314,555	\$1,402,523	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$1,205,257	\$1,314,555	\$1,402,523	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	10	\$145,515	\$146,663	\$152,117	\$0
4414	Pest Control	10	\$300	\$1,300	\$1,050	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$145,815	\$147,963	\$153,167	\$0
Welfare						
4441-4442	Administration and Direct Assistance	10	\$128,532	\$75,825	\$84,806	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$104,105	\$105,105	\$98,610	\$0
	Welfare Subtotal		\$232,637	\$180,930	\$183,416	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	10	\$582,956	\$620,716	\$602,375	\$0
4550-4559	Library	10	\$1,053,073	\$1,124,643	\$1,172,320	\$0
4583	Patriotic Purposes	10	\$14,223	\$15,500	\$15,500	\$0
4589	Other Culture and Recreation	10	\$20,084	\$18,500	\$18,500	\$0
	Culture and Recreation Subtotal		\$1,670,336	\$1,779,359	\$1,808,695	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	10	\$6,219	\$10,089	\$10,089	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	10	\$150,282	\$153,114	\$159,558	\$0
Conservation and Development Subtotal			\$156,501	\$163,203	\$169,647	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	10	\$1,020,812	\$1,020,812	\$1,125,884	\$0
4721	Long Term Bonds and Notes - Interest	10	\$358,663	\$364,689	\$371,703	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$1	\$2	\$0
4790-4799	Other Debt Service	10	\$0	\$0	\$1	\$0
Debt Service Subtotal			\$1,379,475	\$1,385,502	\$1,497,590	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$465,776	\$661,928	\$236,175	\$0
4903	Buildings		\$1,250,000	\$1,250,000	\$0	\$0
4909	Improvements Other than Buildings		\$43,720	\$249,000	\$0	\$0
Capital Outlay Subtotal			\$1,759,496	\$2,160,928	\$236,175	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$5,000	\$0	\$0
4913	To Capital Projects Fund		\$0	\$69,338	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	12	\$6,727,683	\$13,366,332	\$7,432,301	\$0
4914W	To Proprietary Fund - Water	11	\$3,900,693	\$4,452,470	\$4,549,370	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$10,628,376	\$17,893,140	\$11,981,671	\$0
Total Operating Budget Appropriations					\$33,269,368	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4191-4193	Planning and Zoning	21	\$50,000	\$0
		<i>Purpose: Downtown Parking, Pedestrian, and Traffic Analysis</i>		
4619	Other Conservation	22	\$50,000	\$0
		<i>Purpose: Conservation Fund (\$50,000)</i>		
4902	Machinery, Vehicles, and Equipment	08	\$400,000	\$0
		<i>Purpose: Court Street</i>		
4902	Machinery, Vehicles, and Equipment	19	\$53,558	\$0
		<i>Purpose: Highway Truck Replacement (\$53,558)</i>		
4902	Machinery, Vehicles, and Equipment	24	\$49,313	\$0
		<i>Purpose: Fire Inspector Vehicle (\$49,313)</i>		
4903	Buildings	03	\$16,300,000	\$0
		<i>Purpose: Police Station and Fire Substation (\$16,300,000)</i>		
4903	Buildings	20	\$50,000	\$0
		<i>Purpose: Public Works Facility Garage (\$50,000)</i>		
4909	Improvements Other than Buildings	06	\$1,609,645	\$0
		<i>Purpose: Solar Array Landfill Property (\$1,609,645)</i>		
4909	Improvements Other than Buildings	15	\$295,000	\$0
		<i>Purpose: Linden Street Bridge Rehabilitation (\$295,000)</i>		
4913	To Capital Projects Fund	04	\$2,415,000	\$0
		<i>Purpose: Westside Drive Area Reconstruction (\$6,020,000)</i>		
4913	To Capital Projects Fund	05	\$798,000	\$0
		<i>Purpose: Intersection Improvements (\$798,000)</i>		
4914O	To Proprietary Fund - Other	26	\$5,000	\$0
		<i>Purpose: Town Hall Revolving Fund (\$5,000)</i>		
4914S	To Proprietary Fund - Sewer	04	\$860,000	\$0
		<i>Purpose: Westside Drive Area Reconstruction (\$6,020,000)</i>		
4914S	To Proprietary Fund - Sewer	14	\$380,000	\$0
		<i>Purpose: Sewer Capacity Rehabilitation (\$380,000)</i>		
4914S	To Proprietary Fund - Sewer	SP-1	\$3,500,000	\$0
		<i>Purpose: Additional Borrowing for Sewer Siphons Replacement</i>		
4914W	To Proprietary Fund - Water	04	\$2,745,000	\$0
		<i>Purpose: Westside Drive Area Reconstruction (\$6,020,000)</i>		
4914W	To Proprietary Fund - Water	07	\$500,000	\$0
		<i>Purpose: Groundwater Source Development (\$500,000)</i>		
4915	To Capital Reserve Fund	17	\$100,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	23	\$50,000	\$0
		<i>Purpose: Appropriate to Non-Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	25	\$25,000	\$0
		<i>Purpose: ADA CRF and Study (\$25,000)</i>		
4916	To Expendable Trusts/Fiduciary Funds	18	\$100,000	\$0
		<i>Purpose: Appropriate to Sick Leave Trust Fund (\$100,000)</i>		



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4916	To Expendable Trusts/Fiduciary Funds	27	\$3,900	\$0
<i>Purpose: Appropriate to Trust Fund Swasey Parkway (\$3,900)</i>				
Total Proposed Special Articles			\$30,339,416	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	16	\$40,286	\$0
<i>Purpose: Sidewalk Tractor #57 Replacement (\$177,705)</i>				
4914S	To Proprietary Fund - Sewer	13	\$100,273	\$0
<i>Purpose: Vactor Truck Replacement (\$548,369)</i>				
Total Proposed Individual Articles			\$140,559	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	10	\$25,000	\$25,000	\$50,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$6,630	\$1,500	\$5,000
3186	Payment in Lieu of Taxes	10	\$42,500	\$44,055	\$43,000
3187	Excavation Tax	10	\$0	\$500	\$500
3189	Other Taxes	10	\$71	\$500	\$500
3190	Interest and Penalties on Delinquent Taxes	10	\$128,019	\$123,157	\$137,625
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$202,220	\$194,712	\$236,625
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$3,201,289	\$3,080,000	\$3,150,000
3230	Building Permits	10	\$297,458	\$275,000	\$350,000
3290	Other Licenses, Permits, and Fees	10	\$216,361	\$232,410	\$141,050
3311-3319	From Federal Government	10	\$88,064	\$116,846	\$50,000
Licenses, Permits, and Fees Subtotal			\$3,803,172	\$3,704,256	\$3,691,050
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$1,416,148	\$1,416,148	\$1,400,000
3353	Highway Block Grant	10	\$301,980	\$303,151	\$300,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10	\$117,922	\$218,795	\$74,825
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$1,836,050	\$1,938,094	\$1,774,825
Charges for Services					
3401-3406	Income from Departments	10	\$1,035,556	\$1,001,693	\$980,900
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,035,556	\$1,001,693	\$980,900
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	10	\$25,087	\$15,000	\$20,000
3503-3509	Other	10	\$83,791	\$91,776	\$22,000
Miscellaneous Revenues Subtotal			\$108,878	\$106,776	\$42,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds	10	\$0	\$0	\$216,750
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$178,094	\$180,259	\$0
3914S	From Enterprise Funds: Sewer (Offset)	12, 20, 13, 14	\$7,563,107	\$7,596,994	\$7,925,074
3914W	From Enterprise Funds: Water (Offset)	11, 20	\$4,157,622	\$4,260,431	\$4,561,870
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$49,000	\$0
Interfund Operating Transfers In Subtotal			\$11,898,823	\$12,086,684	\$12,703,694
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	06, 04, 03, SP-1, 07, 08, 05	\$1,250,000	\$7,280,715	\$29,127,645
9998	Amount Voted from Fund Balance	21, 20, 19, 17, 22, 27, 24, 18, 25, 23	\$0	\$0	\$506,771
9999	Fund Balance to Reduce Taxes	10, 26	\$0	\$0	\$805,000
Other Financing Sources Subtotal			\$1,250,000	\$7,280,715	\$30,439,416
Total Estimated Revenues and Credits			\$20,134,699	\$26,312,930	\$49,868,510



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$33,269,368
Special Warrant Articles	\$30,339,416
Individual Warrant Articles	\$140,559
Total Appropriations	\$63,749,343
Less Amount of Estimated Revenues & Credits	\$49,868,510
Estimated Amount of Taxes to be Raised	\$13,880,833

ASSESSING DEPARTMENT

The firm of Municipal Resources (MRI) continues to assist with Assessing functions. The primary members of the staff working in Town are Ed Tinker, Paul Moreau and Jason Blanchard. Additional staff members may be assisting. It is requested that if any of the assessing staff members come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect/verify the data of your property.

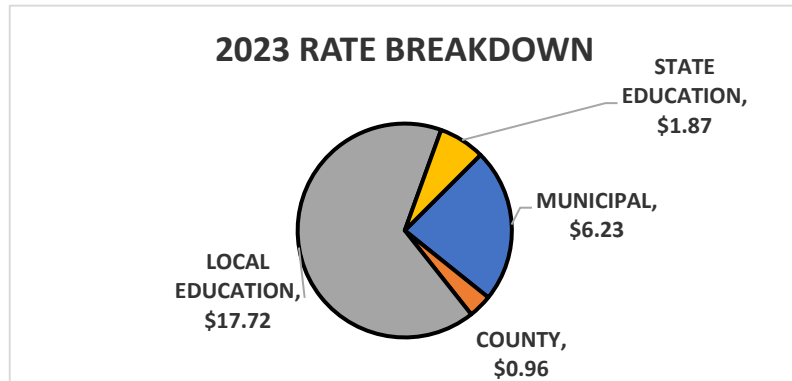
Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's in-house Deputy Assessor, Janet Whitten, can schedule one for you. Janet is a great resource should any information be desired.

There were around six hundred and fifty properties reviewed due to taxpayer inquiries, issued building permits, incomplete status of prior year review visit and/or site changes. As a result, the Town's net taxable value increased by roughly \$11,000,000. We are also continuing the process of reviewing a portion of properties each year to ensure the accuracy of the data listed on the individual property cards.

An analysis by the DRA of the annual equalization sales survey information has not yet been finalized, however it is estimated that the Town's overall median assessment ratio as of April 1, 2023, is around 63%. Please note that the Town will be undergoing the required five-year assessment update for the 2024 tax year. Further information regarding will be provided as the project progresses.

PROPERTY TAX RATES - TAX YEARS 2017 – 2023

YR	Town	County	Local Educat	State Educat	Total
2017	\$7.08	\$1.10	\$16.24	\$2.35	\$26.77
2018	\$7.25	\$1.14	\$16.72	\$2.39	\$27.50
2019	\$5.71	\$0.94	\$14.64	\$1.98	\$23.27
2020	\$5.91	\$0.92	\$15.67	\$1.99	\$24.49
2021	\$5.79	\$0.94	\$15.29	\$1.99	\$24.01
2022	\$5.96	\$0.88	\$16.46	\$1.45	\$24.75
2023	\$6.23	\$0.96	\$17.72	\$1.87	\$26.78



Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office and on-line.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$152,251	65 TO 74	Not in excess of	Not in excess of \$194,251
\$183,751	75 TO 79	\$40,427 if single,	excluding the value of
\$236,251	80 AND UP	\$51,977 if married	residence & up to 2 acres

DISABLED EXEMPTION

\$ OFF ASSESSED VALUATION

\$125,000	INCOME LIMITATIONS	ASSET LIMITATION
	Not in excess of	Not in excess of \$150,000
	\$35,000 if single,	excluding the value of
	\$45,000 if married	residence & to 2 acres

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$15,000
Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$700

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected

Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service-connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING INSPECTOR

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine, the number of inspections required for all this construction is substantial -- but thanks to a dedicated staff we are doing it! Special thanks to Barb McEvoy, Kathy Croteau and Kristen Murphy for keeping the Department running as smoothly as possible.

Some of Exeter's largest projects under construction in 2023 were the "Hidden Meadow" single-family condominium open space development on Wild Apple Lane (off of Tamarind Lane), the Phillips Exeter Academy Faculty Neighborhood project on High Street and Gilman Lane, the reconstruction of the Phillips Exeter Academy "Wetherell Dining Hall" and dormitory renovations on Spring Street, and the 40,000 square foot expansion of the former OSRAM building on Portsmouth Avenue for C/A Design, Inc. along with numerous residential building projects and solar installations throughout Town.

The Building Department also administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission, and is a substantial resource for engineers, architects, developers, builders and residents who do projects in Exeter. Our office is open Monday through Friday, 8:00 A.M – 4:30 P.M. and we encourage anyone with questions about upcoming projects, on-going projects or zoning issues to stop in for a visit or to call our office and schedule an appointment at your convenience.

I would like to thank all other departments, Public Works, Fire and Police for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past 31 years and I look forward to many more.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer

2023

BUILDING INSPECTOR YEARLY REPORT

Building Permits Issued Total - 1208

Permit Construction Value Total - \$86,727,908

Permit Fee Total - \$599,879

	COMMERCIAL Permits		RESIDENTIAL Permits		Total Permits Issued	Total Est. Cost	Total Fee
	Issued	Est. Cost	Issued	Est. Cost			
Asesory Structure			3	450,000.00	3	450,000.00	2,400.00
Addition	1	10,418,524.00	7	843,000.00	8	11,261,524.00	108,900.24
Deck/Porch			24	670,725.00	24	670,725.00	4,503.00
Demolition	1	20,000.00	10	58,500.00	11	78,500.00	475.00
Foundation			1	55,000.00	1	55,000.00	325.00
Garage/Shed			11	1,511,788.00	11	1,511,788.00	8,108.00
Miscellaneous	2	58,250.00	11	143,329.00	13	201,579.00	2,292.50
New 2 Family			1	933,000.00	1	933,000.00	4,715.00
New Building	2	1,401,004.00			2	1,401,004.00	14,309.80
New MF Building			2	2,787,400.00	2	2,787,400.00	14,037.00
New S/F Home			10	3,705,000.00	10	3,705,000.00	19,025.00
Pool/Hot Tub			5	187,680.00	5	187,680.00	1,189.00
Remobile			23	3,216,797.00	23	3,216,797.00	1,050.00
Remodel	5	883,169.00	88	5,211,030.00	93	6,094,199.00	39,560.25
Renovation	10	3,842,617.00	34	33,818,398.00	44	37,661,015.00	214,037.50
Replacement			4	1,827,000.00	4	1,827,000.00	8,385.00
Roof/Siding/Windows			41	1,258,772.00	41	1,258,772.00	8,367.50
Solar			62	2,257,184.00	62	2,257,184.00	14,432.74
Stove/Wood			3	12,695.00	3	12,695.00	208.00
Electrical	35	2,719,148.00	340	1,280,991.60	375	4,000,139.60	52,105.74
Mechanical/Gas	14	3,462,067.00	326	2,123,154.60	340	5,585,221.60	62,193.14
Plumbing	11	10,404.00	121	1,561,281.00	132	1,571,685.00	19,260.51
	81	22,815,183.00	1,127	63,912,725.20	1,208	86,727,908.20	599,879.92

ECONOMIC DEVELOPMENT

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2023, the Epping Road Economic Development Initiative is one of the top priorities of the Department for 2024. In 2015, the Department championed a 587 acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to “stimulate development of commercial, industrial and residential property.” The TIF Plan, financed by new taxes, has created infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101, and an industrial road, with water and sewer to access strategic parcels that otherwise would remain dormant. The amended 2018 TIF also funded a new traffic light at the intersection of Continental Drive and Epping Road. The amended 2020 TIF reallocated existing TIF resources to fund a corridor study on Route 27 (Epping Road) between the Route 101 interchange and Route 111-A (Brentwood Road) and infrastructure improvements on Route 27 (Epping Road) between the Route 101 interchange and Continental Drive. The hope is to commence work on the infrastructure improvements this year.

The Epping Road Tax Increment Finance (TIF) District has performed exceptionally well in the six years since its inception raising, to date, \$9.023 million in new taxes with new ventures opening in 2024, such as Jordan’s Warriors Ninja Warrior Training Facility, Epic Prep, LLC and Harbor Eyecare Center, and others underway, such as Meredith Village Savings Bank. Also underway is the Gateway at Exeter project, which will boast 224 apartments, 56 of which are designated affordable and will remain so for at least 30 years. This is sorely needed by seacoast businesses as housing costs in the area have risen so much that many workers have to commute long distances. This contributes greatly to the workforce crisis seen all over the seacoast. The Epping Road Corridor has seen significant investment since the TIF’s commencement including developments such as Gourmet Gift Baskets, C3I, The Residences at Colcord Pond, Aroma Joe’s, Sawbelly Brewing, Unitil, Primrose School, Nouria Energy, Phase 1,2 and 3 Ray Farm Active Adult Community and expansions of existing businesses, including FW Webb, The Rinks at Exeter and Northeast Distribution.

Exeter’s economy is humming along, including our downtown, which boasts a nearly 100% occupancy rate. Downtown Exeter welcomed, among others, New England Mercantile Home, Water Street Marketplace and the Big Bean, the latter of which is contributing – with such staples as Otis, Ambrose, Trattoria Il Cornicello, Street, Otto Pizza, MILA by White Apron, and Vino e Vivo – to Exeter’s growing reputation as a foodie community. This was reinforced recently as the Head Chef at Vino e Vivo, Paul Callahan, was recognized as a 2023 James Beard Foundation semi-finalist. Other major developments downtown include the continued construction of the former Ioka Theatre and the acceptance of 23 Water Street for development as a new downtown park, generously donated by longtime residents, Elliott Berkowitz and Nancy Phillips.

Another geographic area of focus is the growing Lincoln Street/Upper Front Street Corridor. Popular former downtown retailer, Travel & Nature, relocated to Lincoln Street, which also saw new additions Flamingo’s Coffee Bar and Island Vibes Café. Exeter’s own Enna Chocolate, located at 152 Front Street, won two international awards from the 2023 Americas Bean-to-Bar and Craft Chocolatier Competition. She’ll have a new neighbor as Fat Hen Brewery will be moving into the space next door.

In order to best serve Exeter's existing business community, the Economic Development Department maintains the NH Secretary of State Exeter Businesses-In-Good-Standing (BIGS) List. This list contains email contacts to over 900 Exeter companies. With the assistance of Exeter's IT Department, the Economic Development Department created the Town of Exeter Business Outreach program, which disseminates to Exeter businesses pertinent information, such as funding opportunities, new regulations, legislation and/or any new details that might affect the business community. This effort has been key to connecting the department to existing and new businesses. Many Exeter residents and area politicians have signed up to receive these updates. If you are interested in receiving same, please go to [Exeter Business Outreach Signup](#)

In the largest EconDev "get" this year, C/A Design is moving to Exeter, bringing hundreds of new jobs to Portsmouth Avenue to produce military aircraft parts. This past April, the town approved the aerospace company's proposal for a \$35 million makeover that will add 40,000 square feet to a former industrial building at 131 Portsmouth Avenue and turn it into a 115,000-square-foot manufacturing facility. The facility will be used for making cooling systems used in aircraft systems and military defense. It has been a great joy for the EconDev Department to assist these companies as they gain a foothold in our community. The Department is also: working with existing businesses on current challenges; business attraction/developer investment; local and state legislation that impacts Exeter economic development efforts, and; other projects of varying size and scope.

The Economic Development Department is strongly supported by the Exeter Select Board, who is critical to the success of the Department. Please feel free to contact the Economic Development Department at (603) 773-6122 or via email at dwinham@exeternh.gov.

Respectfully submitted,

Darren Winham
Economic Development Director

EMERGENCY MANAGEMENT

Thankfully, for the first year since 2020, COVID19 did not dominate the headlines for Emergency Management in Exeter. The Division of Emergency Management did however submit our last request for FEMA reimbursement for previous costs related to education, prevention, and response efforts.

During the first quarter of 2023, the Town of Exeter received grant funds to review and update our Natural Hazards Mitigation Plan. This plan is required to be updated every five years and identifies known and potential hazards that could cause significant damages during a natural disaster, such as a flood, wind storm, heavy snow, etc... A working group was assembled in May and have been working throughout the year to complete the updates. Many thanks to the Rockingham Planning Commission and Theresa Walker for helping facilitate the meetings. The majority of the updates are complete and we anticipate the draft plan will be submitted to NH Homeland Security and Emergency Management (HSEM), as well as FEMA for review and approval in early 2024 and supported by the Select Board soon thereafter.

In September, 2023 the Emergency Management Director, working with NH HSEM reviewed the Radiological Emergency Response for Nuclear Facilities Plan, better known as the "Seabrook Station Plan". The plan was put to the test during the first of what will be three exercises between December, 2023 and April, 2024. Exeter, as well as the other 16 communities located within the 10-mile Seabrook Nuclear Power Station evacuation zone, will participate in the required biennial drills and exercises. The Emergency Operations Center (EOC) was opened in December and staffed to provide all responsible positions a chance to participate in real life situations and experiences. Personnel from the Town of Exeter, Exeter Schools, Exeter Hospital, and Phillips Exeter Academy were evaluated on preparation and response, and performed very well, as evaluators from NH HSEM and FEMA gave participants high marks.

Just when we thought 2023 would come to a peaceful close, on Monday, December 18th, an incredibly strong storm hit NH and New England, with winds in excess of 70 mph as well as over 3 inches of rain were reported. The Division of Emergency Management coordinated efforts of the Fire, Police, and Public Works Departments, as the wind and rain continued much of the day into the evening hours. By the end of the storm, hundreds of telephone reports of trees and limbs damaging utility wires and poles, wires down blocking streets and roadways, as well as buildings and vehicle damage were taken by the Exeter Public Safety Dispatchers, and the Fire Department responded to over 50 calls for service between 9am and 3 pm alone. Electricity and other services were interrupted for several hours and many went without power for a few days before full restoration. Many thanks to all responders and residents for remaining safe during and after the storm.

During the past year, emergency response personnel, including the Emergency Management Director and Assistant Director received over 250 hours of training in incident command and community response and preparedness during the year. The Division of Emergency Management would like to thank all town departments and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense that helps keep us all safe. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking
Emergency Management Director

FIRE DEPARTMENT

The year 2023 had significantly less turnover than what was experienced in 2022. Recruiting and retention has become a challenge for both Fire and Emergency Medical Services (EMS), and have forced both industries to rethink how we recruit and retain employees. Representatives from the Exeter Fire Department took part in job fairs and other events to gain exposure to our organization and beautiful town. These efforts were validated with the increase in qualified individuals seeking employment with the Exeter Fire Department. Only two positions were vacated and filled in 2023.

The Exeter Fire Department was presented an opportunity to conduct live fire training this past October through a donated house located on Epping Road. The structure was used for a full day of fire training with scenarios that were based on real life. This is the first structure donated for this purpose since 2003. The house was being demolished to make room for the Gateway at Exeter project that has already broken ground. A giant thanks to the property owner Tom Monahan for this amazing opportunity!

In 2023, the Exeter Fire Department saw an increase in calls for service mainly associated with EMS. In 2023 the Department had 2,461 patient contacts compared with 2,342 in 2022. Fire calls slightly increased in 2023 with the Department responding to 1,367 events, compared to 1,324 in 2022. Fire Prevention was quite busy with new and existing projects. The Fire Prevention Office conducted 385 inspections and issued 189 permits. These numbers continue to illustrate that the Exeter Fire Department is an extremely busy organization. We only expect these numbers to increase in based on current trends.

Two of our Firefighter/Advanced EMTs attended paramedic school this past year. I am happy to write, both Dylan Raymond and Hope Moore successfully completed their paramedic programs. Today, both are credentialed as Paramedics, serving the Town of Exeter. In 2024, FF/AEMT John Lebel will step up and will be attending Paramedic school. John starts his program in January of 2024 with an expected graduation date early in 2025. John will dedicate over 1,200 hours of his time to classroom and clinical time activities. Please wish John good luck in his program!

Both the Police and Fire Departments continued their work with Lavallee-Brensinger Architects, the firm chosen to design a new Police Station/Fire Sub-Station on Continental Drive. This building will help expand the Fire Department's delivery of service allowing us to reach 94% of all properties in Exeter within the national benchmark of four minutes. This project will be brought back to the voters in March of 2024 for consideration. A well deserved thank you goes out to our Town Manager, Russ Dean, Town Planner, David Sharples, the Facility Advisory Committee, the Budget Recommendations Committee, and to our Select Board for their continued work and support on this project.

We look forward to the challenges of 2024. We anticipate the delivery of a new fire pumper this spring, replacing Engine 5, which was voted on and approved in 2022. Though the replacement of Ambulance 1 was also approved in 2022, delivery of that vehicle will not be until the spring of 2025, due to automotive industry challenges in producing vehicles.

In closing, I have had the privilege of serving the citizens of Exeter for nearly 19 years, with the last 4 years as your Fire Chief. It is with mixed emotions that I announce my plans to retire on April 19, 2024. I wish to thank all residents of Exeter, our Town leaders and employees, but most of all the men & women of the Exeter Fire Department for their trust and support. Serving as the Chief of Department for such a proud and respected organization has truly been the highlight of my 42-year career. From myself and all members of the Exeter Fire Department, thank you!

Eric Wilking
Chief of Department

AMBULANCE - PART III	THIS MO.	THIS YTD	LAST YTD
Allergic Reaction	1	19	11
Behavioral	9	175	130
Cardiovascular	16	225	183
Diabetic	0	24	26
Gastrointestinal	22	252	225
Heat/Hyperthermia	0	1	1
Hypothermia/Frostbite	0	1	3
Neurological	33	319	263
OB/GYN	0	3	1
Poisoning/Overdose	4	54	41
Opioid Response	0	11	15
Respiratory Distress	25	191	175
Toxic Exposure	0	8	2
Trauma	47	529	438
Urinary Tract	7	70	47
Vascular	4	48	33
Lift Assist	22	228	221
Hospital to Hospital	0	1	2
Ambulance, Not Classified	4	74	58
Ambulance Mutual Aid, Given	10	70	85
Ambulance Mutual Aid, Rec'd	3	23	27

AMBULANCE TOTAL	194	2,233	1,875
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TOTAL PATIENT CONTACT	2	2,461	2,048
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	117	1,208	1,019
Commercial Insurance	22	337	270
Vehicle Insurance	0	16	7
Self Pay	2	51	47
No Transport	70	857	647

BREAKDOWN BY AMBULANCE SERVICE

	THIS MO.	THIS YTD	LAST YTD
ALS	101	1,063	1,029
BLS	42	527	497

Potential EMS loss to mutual aid response. 1,668 14,547 7,784

AMBULANCE REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	143	1,609	1,623
Amount Billed	139,593	1,515,678	945,758
Contracted Allowances	66,184	649,995	210,996
Net Commitments	73,408	865,683	734,761
Amount Collected	71,530	738,248	629,190

STATISTICAL INFO:

Personnel - Total	39
a. Administrative	5
b. Permanent FF	28
c. Civilian	1
d. Call FF	4

Training Hours	THIS MO.	THIS YTD	LAST YTD
a. Permanent	174	2,670.5	3,382.25
b. Call	0	5.5	5

TOTAL HOURS	174	2,676	3,387.25
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PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	5	147	88
2. Residential Inspection	4	29	31
3. Business Inspection	1	14	19
4. Child Care Inspection	2	13	17
5. Animal Complaint	0	4	9
6. Nuisances	2	35	30
7. Disease Control/Rep.	0	14	60
8. Healthcare/Hospital	0	1	0
9. Miscellaneous	1	70	67

TOTAL PART IV	15	327	321
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FIRE DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	11	68	76
Amount Billed	355	3,455	3,056
Amount Collected	355	3,455	3,056

HEALTH DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	4	87	85
Amount Billed	975	28,475	25,025
Amount Collected	975	28,475	25,025

EXETER FIRE/EMS/EMERGENCY OPERATIONS



HEALTH DEPARTMENT

2023 Overview

The Exeter Health Department has transitioned back to its wide-ranging operations in 2023, after three years of COVID-19 response. The Select Board remained up to date as the various public health nuisances impacted the community. The Health Department saw similar trends in terms of public health nuisances in 2023 as in previous years. With less time being spent on pandemic response, it has allowed the Department to work tirelessly to address other social determinants of health that may be negatively impacting Exeter's diverse population.

Public Protection from Foodborne Illness

Exeter is one of 15 self-inspecting communities in New Hampshire, meaning the Department is responsible for licensing and inspecting all food establishments within the Town. Food safety inspections are sometimes combined with fire and life safety inspections for establishments requiring liquor licenses. There were no foodborne illness outbreaks reported in 2023.

Mosquito Surveillance and Control

In 2023, Dragon Mosquito Control, Inc. conducted mosquito surveillance and control for the Town. From April 1 to October 31, crews monitored mosquito activity and treated catch basins to eliminate mosquito larva. This year, one batch of mosquitoes tested positive for Eastern Equine Encephalitis (EEE). During this time, the Town's arboviral risk remained low. No other cases resulted from this. In 2024, the Department will continue to monitor any new mosquito borne illnesses and respond appropriately.

Public and Environmental Health Concerns

The Exeter Health Department receives and responds to complaints of unsanitary living conditions, rodent infestations, minimum housing standards violations, and any other public health nuisance. The number of public health nuisances reported this year were similar to years prior with most complaints related to minimum housing standard violations. The Department did receive several National food related recalls, in which the Health Officer worked diligently to assist in removing these harmful products off the shelves and from homes.

Training and Education

The Health Officer and Deputy Health Officer attended virtual training opportunities throughout the year. These included Health Officers Association conferences, Self-Inspecting Town and City meetings, among others. The Health Officer position was vacated in September and refilled in November. Exeter's new Health Officer engaged in job shadow opportunities with the Portsmouth Health Department, Servsafe Food Safety Manager training and certification, and other various training opportunities with state entities.

Conclusion

In 2023, the Health Department focused on upholding its duty to serve Exeter's residents. It is the Health Department's goal for 2024 to increase prevention measures through inspections and working with community members to reach compliance within the Town Ordinances. Advancing within the Health Officer position, will allow the Health Department to increase the public health programs in Exeter that support a healthier community.

Respectfully submitted,
Madison Bailey
Exeter Health Officer

HUMAN RESOURCES

The Human Resources Department works with Town leaders to fill positions appropriately and implements and administers benefit programs, policies, and legal requirements. The Department provides recruiting assistance to Town Departments, maintains personnel records, advises managers regarding employment/employee matters, and assists employees and retirees however possible. The Department also works closely with the Finance Department regarding payroll changes, updates, and issues throughout the year.

We want to thank the following individuals for their years of service and dedication to the Town of Exeter. In 2023, the Town saw two employees retire: Joesph Saluto from the Police Department retired after 18 years of service, and Patrick Mulholland from the Police Department retired after 28 years of service. We wish them all the best in the future.

The New Hampshire Seacoast and the country are still experiencing labor challenges. Inflation continues to be a factor in retention and recruitment as it affects employees' daily lives. The HR Department has seen an increase in turnover in Police, Fire, and DPW. We continue to prioritize our current employees while enticing new employees to join our workforce. Recruitment of labor positions is challenging, with many vacant positions. Town Administration continues to look for creative ways to retain and recruit new staff.

To prioritize retention and recruitment, the Select Board approved using ARPA funds to commission a comprehensive reclassification study of non-union and SEIU positions for which MRI was hired. The results gave Town staff and the Select Board an understanding of where Exeter employees stood compared to other local NH communities. The FY23 budget included money for a reclassification to implement some of the recommendations. The Select Board also approved bonuses from ARPA funds for Police and Fire to help with retention in those departments.

Thank you to Christina Restuccia, HR Generalist, for her dedication and hard work assisting the Town's employees.

HR would like to thank our Town Manager and the Select Board for supporting the employees in a challenging economic climate.

Respectfully submitted,

Melissa Roy,
Assistant Town Manager & Human Resources Director

EXETER PUBLIC LIBRARY

"The only thing that you absolutely have to know, is the location of the library" ~ Albert Einstein

Vision

Exeter Public Library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Mission

Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, service, and programs to meet the informational, educational, and recreational needs of the community; and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

Your library is busier than ever: more programs, more books, and more places to sit, read, relax or work, inside or out. Covered decks overlooking the Exeter River are a great place to have your coffee break or lunch or you can sit in a cozy chair overlooking the Squamscott River.

Your library has a wide and varied collection of books, magazines, puzzles, audio books for all ages and interests. The library also has video games, a telescope, yard games, gardening equipment and digital conversion equipment. Available on line are Libby, Hoopla, Ancestry, Heritage Quest, Mango.

In the Children's Room, Dewey is ready to greet you while L.C. might be on a walk-about patrolling the room. In addition to the Children's on-going programs of story-times, open art and book discussion groups, we added STEAM-Ventors, Art Club, Dungeons and Dragons, and Gamer's Guild. Also new in 2023 and outside in Founders Park is Tuesday's Park Playdate. Summer programming for children included: Silver Circus Variety Show, Touch-A-Truck with the Exeter Police Department, Fire Department, and Department of Public Works, the 28th Annual Stuffed Pet Show, Center for Wildlife Show, Ceramics Painting, and Ladder the Whale.

There's more programming and book discussion groups for teens and adults. Teen summer programming included sand art, tie-dye, snow-cones, & cookie decorating. We offered Adulting for Teens, Teen Tuesdays with food prep & tasting, video games, and a variety of crafts.

For adults we have senior book talks at 277 Water Street, Langdon Place, and Riverwoods, adult video gaming and weekly movies.

For all ages there are monthly local artist displays, NH Humanities historical series, live local musicians, and a craft fair.

Your library hosts a wide variety of groups including Taiwanese Mahjong, American Mahjong, Goren Bridge Club, 2 Over 1 Bridge Club, Spanish Speaking Tables, French Speaking Tables, Monday Night Knitting Club, Saturday Knitting Club, and The Quilters Guild.

Respectfully submitted,

Hope Godino
Library Director

EXETER PUBLIC LIBRARY



EXETER TV



Exeter TV consists of the Town's government and public access TV channels seen on Comcast channels 22 and 6 respectively. On Channel 22 we cover most government meetings and public hearings as well as other events and programming. Channel 6 is a public platform used by residents to express themselves through original content and features talk shows, events, lectures, and more. Exeter TV staff also assist the Town with overall communications and audio/visual related tasks.

Quick Statistics for 2023:

- 159 Government meetings filmed
- 75 Public Access videos filmed
- 26 episodes of The Exeter Biweekly Report
- 53,428 views on YouTube
- 249 new YouTube subscribers (total of 1,343)
- 12 videos produced by residents

The focus of 2023 for Exeter TV was improving our news magazine show, *The Exeter Biweekly Report*. The 10 to 15 minute show came out every other Friday with news and updates from Town departments, committees, and local area nonprofits. The show became an important tool for communicating crucial information about large projects such as the Sewer Siphons project. Views of the program increased from dozens to regularly reaching over one hundred views in 2023. This year, the Alliance for Community Media North East Region awarded the biweekly report 2nd Place in the News Magazine Style category in their Nor'Easter Video Awards.

Government meetings continued to be filmed live on Channel 22 and on YouTube with Facebook streaming ending. Exeter TV staff worked to create a new series entitled "Meeting Minutes" where they take a two to three hour meeting and condense it into a three to five minute video of highlights. This has made government meetings more accessible to the general public that don't have time to watch full length meetings. Public Access productions continued to decline in 2023, a trend that started during the pandemic. Fewer residents are interested in hosting shows and instead our programming time for Public Access has shifted toward event coverage in the Town Hall and at several festivals around town.

Starting in July of 2023, Exeter TV was moved from the IT Department to the Town Manager's Office in the organizational chart.

We are always looking for new show ideas. To learn more about the station or get involved, visit our website ExeterNH.TV or contact us at 603-418-6425 or extvg@exeternh.gov.

MEDIA AND COMMUNICATIONS

In July of 2023, the Select Board approved a major reclassification of town employees resulting in the establishment of a new position and a new division; The Media Communications Coordinator (MCC) and the Media and Communications division.

Previously in early 2022, the Town appointed Bob Glowacky, then IT Assistant/Exeter TV Coordinator, as the Communications Coordinator to assist departments with communications goals. In 2023, the new division was placed within the Town Manager's Office, reporting to Assistant Town Manager and HR Director, Melissa Roy. This enabled a greater connection between decisions being made at the executive level and communication with the public.

As a newly formed division, the focus was in two main areas; establishing a budget in FY24 to support the work of the Media Communications Coordinator (MCC) and launching a new Town email newsletter. The first task was made easier with help from the Communications Advisory Committee who had previously worked with the MCC to develop several proposed budget items that would have a positive impact on communications. These included money for marketing and advertising as well as funding for the MCC to pursue a Digital Media Marketing Certification.

Starting in August, the MCC worked with Public Works and Parks and Recreation to merge existing email marketing accounts into a joined account. This allowed for residents to sign up for email updates from various lists all in one place and streamlined the administration of the newsletter services. The MCC rebranded Exeter TV's "Biweekly Report" email which was sent out every other Friday into the "Town of Exeter Email Newsletter." This new e-newsletter included more information from Town departments and a calendar of upcoming events, along with Exeter TV's "*The Exeter Biweekly Report*". The email newsletter has become an important tool for reaching residents as well as Town employees. With an organization as large as the Town of Exeter, the newsletter has become a source of information for fellow employees to learn about the services offered by other departments and keep up to date with important project developments, in turn allowing employees to help better inform the public.

As the Media and Communications Division looks toward 2024, focus will be on maintaining and expanding email newsletter services, improving social media and web content, and looking for non-digital methods of communication.

PARKS AND RECREATION

2023 was a strong year for Exeter Parks and Recreation. Recreation programs were the largest they have ever been, with the most significant turnout for all special events we have ever seen. Besides the rain throughout the summer, we could not have asked for a better programming year. At the same time, our Parks Division continues to pull off miracles with two staff members maintaining 56 acres. Exciting news: Exeter Parks and Recreation was awarded a Community Center Investment Grant to fully renovate 10 Hampton Road, allowing the Town to have a fully accessible community center for all residents to enjoy.

Recreation Highlights:

Exeter Parks & Recreation staff continues to find new and exciting ways to bring programming to the community. Tennis saw a strong resurgence with our new pick-up program and multiple USTA offerings. Pickleball continues to show substantial numbers. Soccer was at a record high, with over 300 participating in the spring and fall seasons. Summer Camp continues to be a strong presence in the community, including scholarships for low-income families to access this valuable resource for the first time. Despite the rain, the swim program filled for the first time since 2019, offering everything from infant to adult swim lessons. Senior trips and programs continue to grow with the addition of Aqua Zomba and indoor walking, thanks to the generous access to Langdon Place and Phillips Exeter Academy. Holiday special events saw record numbers, with hundreds of residents participating in our Exeter Egg Hunt and Halloween Parade! The Powder Keg was successful despite the rain. The Sweethearts Dance and Murder Mystery were a hit! The Department looks forward to bringing in some new events in 2023.

Parks Highlights:

Exeter parks continue to be enjoyed. We are fortunate to be fully staffed after struggling to fill open positions the last few years. We completed some great projects in-house creating substantial savings (pool resurfacing and rec park infield renovation). Other smaller projects chipped away at deferred maintenance (gangway replacement and ADA accessibility to courts). Our Parks Division is solid and will continue to improve parks as time allows. The Park Improvement Fund has been valuable as we continue with the long list of maintenance projects.

The 10 Hampton Road project is ongoing. Design and engineering started in the fall, with hopes of construction beginning in the spring/summer. We look forward to moving operations to the site in 2024. Finally, the Town accepted the generous donation of 23 Water Street to create a new park downtown.

We look forward to serving the community in 2024!

Respectfully submitted,

Greg Bisson
Director, Parks and Recreation

PLANNING DEPARTMENT

The Planning Department had yet another busy year in 2023. Despite the escalation of interest rates, the Town continued to see new commercial and residential projects moving through the planning and development process.

The Planning Board adopted the 2024 – 2029 Capital Improvement Plan (CIP). The CIP is a planning tool that identifies significant capital needs of the Town and indicates how these improvements might be funded. The document allows Town departments to establish a methodology and priority system to providing efficient and effective services to the community. CIP projects include the construction of a new Police Station and Fire Substation on Town-owned land on Continental Drive, exploration of a new surface water treatment plant, and improvements to the Town parks.

CIP projects that were funded through the 2023 Town Warrant included a major reconstruction project of the West Side Drive area, a capital reserve fund for ADA improvements, acquisition of a new sidewalk tractor to help maintain pedestrian access year-round, and a parking, traffic and pedestrian flow analysis of the downtown area.

The Planning Department continued to implement the action agenda set forth in the 2018 Master Plan with the support and guidance from the Planning Board, Housing Advisory Committee, Conservation Commission, Facilities Advisory Committee, and all of the other hard-working volunteers that make Exeter the special place it is. Notable achievements including the adoption of a revised floodplain ordinance to make our community more resilient to the impacts of climate change, securing additional funding and executing a contract to construct a large municipal-owned solar array at the Cross Road landfill that is scheduled for construction in 2024, partnered with East Kingston and Kensington to acquire a conservation easement with grant funding on a large parcel off Powder Mill Road, and securing a \$200,000 grant to help residents make energy efficient improvements to their homes.

Lastly and as always, I would like to recognize all of the volunteers that gave their time in 2023 to serve on our local boards and commissions. Many Town projects would not come to fruition without their dedication and support.

Respectfully submitted,

Dave Sharples,
Town Planner

POLICE DEPARTMENT

The Exeter Police Department employs twenty-six full-time sworn Officers, six Dispatchers, three Administrative Support Staff and 2 part-time Auxiliary Officers. 2023 was another very busy year including many employee achievements throughout our divisions. Finishing off 2023, as a result of steadfast recruiting efforts, we can proudly state that we are fully staffed in our uniform division.

The Exeter Police are continuing their commitment towards national accreditation with CALEA. The year 2023 saw us in the self-assessment stage of the process. Self-assessment refers to the internal, systematic analysis of an agency's operations, management and practices to determine if it complies with applicable standards. We were able to roll out and implement our complete body worn camera program in March 2023, ahead of the anticipated summer schedule. In addition, we added cruiser cameras to the fleet to fully encompass our efforts of transparency and to capture entire incidents as they evolve. Throughout conversations and demonstrations, the camera program has proven to have been received positively by both our Officers and the citizens of our community.

Unfortunately, in 2023, we received a lack of votes to successfully pass the Police Station and Fire Sub-Station warrant article. Undeterred, we picked up where we left off and further worked with stakeholders and committees to foster increased education and create informational pathways for 2024 voters. With the help of Exeter TV, and Town officials, we were able to produce a clear and concise video for this very purpose. Links to this and more can be found at the landing page for exeternh.gov.

Our National Night Out 2023 was the best one ever, with great weather and a large attendance. We also heard from the folks in attendance who loved the change of the location to Town House Common. We continued into our second year of offering a unique patch for the UFO Festival. This year's patch was an alien giving a peace sign and through its sales, raised over \$9,500 towards our comfort dog program.

The Exeter Police Department Communications Center is staffed 24 hours a day by six full-time, professionally certified communications personnel who receive all requests for emergency and non-emergency Police, Fire, and EMS assistance. They are the calm and assuring voices on the other end of the line when people need help, advice, or information. They are a crucial component to everyone's safety: Officers, Firefighters, and the public. This year we welcomed:

Dispatcher Joshua Zani-Conklin

The Dispatch Center is equipped with the latest technology to keep the agency on pace with ever-changing community needs. This year we ordered a replacement console for the center, expected to arrive mid to late 2024. We continued our partnership with Schreiber News Agency and increased our social media footprint from 7.5K followers to 8.3K followers. Feedback regarding our social media outreach continues to be appreciated and positive. During 2023, Communications personnel received approximately 12,150 calls for Police/Fire services including 2,872 calls from 911.

Uniform Police Patrol are the men and women responding to your everyday needs and assistance requests. They are also the ones patrolling the Town in marked cruisers and deterring criminals by their presence and proactive enforcement. Working 24/7, our Uniform

Patrol Division is the first line of defense in the public safety model of Exeter. The Officers respond to all calls for service, perform proactive investigations, and perform self-initiated and directed patrols of areas needing specific traffic monitoring. This year, we made the following promotions within the division:

Sgt. Sonya Robicheau

Also, to bring us up to full staffing, the Patrol Division welcomed the following new members to the force:

Officer Eric Worden
Officer Caleb Daniels
Officer Caleb McClure
Officer Taylor Sheehan

The Criminal Investigations Division (C.I.D.) of the Police Department is responsible for the investigation of multiple and major crimes including homicide, rape, robbery, arson, burglary, computer, financial crimes, and drug violations. The investigative unit consists of the Deputy Chief, one Sergeant, and four Detectives. This year we saw the retirement of Detective Patrick Mulholland after 28 dedicated years of service. We were fortunate enough to retain Detective Mulholland in a part-time capacity as our Police Prosecutor. Maple continued her good work in 2023 as our comfort dog and was busy with her handler, Detective Teixeira. Together, they made themselves available during times of tragedies, or needs in our community. They have also ventured out and helped other jurisdictions as well.

The following employees at the Police Department reached milestones in 2023:

Lieutenant Steven Bolduc 20 years, Administrative Assistant Dawn Krafton 10 years, Officer Michael O'Connor 10 years, and Officer Dan Ryan 5 years.

On behalf of the Exeter Police Department I would again like to thank the Citizens of Exeter, the Select Board, Town Manager Russ Dean, Assistant Town Manager Melissa Roy and all of the Town Department Heads for their continued support of our mission.

Respectfully,

Chief Stephan R. Poulin
Exeter Police Department

Records Analysis Report
01/01/2023 - 12/28/2023

12/28/2023

Offenses (IBR) By Month

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
Kidnapping / Abduction			1		1			1					3
Rape	1			1				1	2		2		7
Fondling	1		1	3	3			1	3	3		1	16
Robbery						1							1
Aggravated Assault		1	2	1		2		1					7
Simple Assault	9	14	12	5	20	13	11	6	11	13	12	11	137
Intimidation	2	3	9	3	8	3	3	3	3	3	6	3	49
Extortion / Blackmail	1							1		1			3
Burglary / Breaking And Enteri										2	1		3
Shoplifting	2	4	4	2	6	2	1	2	3	2	3		31
Theft From Building		1		1	5	1	4	1	3		2		18
Theft From Motor Vehicle	4		3		1	1	1	1				2	13
Theft Of Motor Vehicle Parts O		1	1				1	1					3
All Other Larceny	3	2	3	2	5	2	5	3	3	1	5	5	39
Motor Vehicle Theft		3		1	1		2	1		1		1	10
Counterfeiting / Forgery		2		4					3	1			10
False Pretenses / Swindle / Co	3	2			5	3	4	4	6	4	3	1	35
Credit Card / Automatic Teller		1				1		1	1	2	1	2	9
Impersonation	1	1		1	1		1		1		1		7
Wire Fraud				1		1							2
Identity Theft	1	2		3	5	1	1		1	5			19
Embezzlement				1					1				2
Stolen Property Offenses							1						1
Destruction / Damage / Vandali	11		6	9	6	4	4	5	5	8	3	7	68
Drug / Narcotic Violations	11	6	6	1	5	4	6	3	4	2	4	1	53
Drug Equipment Violations	3		2				1						6
Statutory Rape									1				1
Pornography / Obscene Material	1	1			2	1	3	3	1				12
Weapon Law Violations								1					1
Animal Cruelty						1					1		2
Bad Checks		1						1					2
Curfew / Loitering / Vagrancy							1						1
Disorderly Conduct	2	1	3	1	4		3	1	1	4		1	21
Driving Under The Influence	5	6	1	1	3	9	8		5	7	1	6	52
Drunkenness		1	1							2			4
Family Offenses, Nonviolent		1	2				1	3	1	1		1	10
Liquor Law Violations	1	3	1	4		2	1	1		1	2		16
Trespass Of Real Property	3		1	1	4		3	1	1	1		3	18
All Other Offenses	12	6	8	13	17	9	7	9	11	8	12	17	129
Traffic, Town By-Law Offenses	12	11	13	15	4	6	16	10	14	21	11	10	143
TOTALS	89	74	80	74	106	67	89	65	85	93	70	72	964

EXETER POLICE DEPARTMENT



The Exeter Public Works Department provides continuous high-quality, cost-effective, and essential services. Public Works first responders handle emergencies 24 hours a day, 7 days a week, 365 days a



year keeping roadways clear; treating drinking water to federal and state standards; treating wastewater to meet permit limits; keeping water, sewer and stormwater flowing; and maintaining access to public buildings that are dry and comfortable. Frequently emergencies arise during challenging conditions – high winds, driving rains, freezing cold, blinding snow, high heat, and humidity – and not infrequently during the middle of the night, on a holiday weekend or while on vacation. The men and women of

Exeter Public Works take pride in their work and service to the community.

The Public Works Department in association with Underwood Engineers and Emery & Garrett/GZA identified a potential 400-gallon-per-minute well location near Drinkwater Road. An application for a New Hampshire Department of Environmental Services (NHDES) Large Groundwater Withdrawal Permit was submitted in 2023. Next steps in 2024 are to secure approvals from NHDES and the landowner to begin drilling a production well to provide for the future drinking water needs of the Exeter community.

Drinking Water Statistics	2023	2022	2021	2020	2019
Average Surface Water Flow (MGD)	0.63	0.61	0.63	0.65	0.58
Average Groundwater Flow (MGD)	0.35	0.34	0.32	0.32	0.38
Average Combined Surface & Ground (MGD)	0.98	0.95	0.95	0.97	0.96
Total Untreated Surface Water Flow (MG)	277	279	283	289	252
Total Treated Surface Water Flow (MG)	228	223	229	238	211
Total Untreated Groundwater Flow (MG)	133	128	132	118	141
Total Treated Groundwater Flow (MG)	129	125	117	116	139
Total Combined Untreated Flow (MG)	410	407	415	407	393
Total Combined Treated Flow (MG)	357	348	346	354	350
MGD.....Million Gallons per Day	MG.....Million Gallons				

The state of the art, wastewater treatment facility is improving water quality in the Squamscott River and Great Bay, and will continue to perform with distinction for many years.

Wastewater Statistics	2023	2022	2021	2020	2019
Effluent TN (mg/L)	3.1	3.8	4.6	5.6	16.3
Effluent TN (lbs/day)	53.71	50.16	67.34	69.68	220.36
Effluent TSS (mg/L)	4.1	4.0	4.4	3.5	13.1
TSS Removed (%)	98	99	99	99	95
Effluent BOD (mg/L)	2.9	2.9	2.7	0.8	9.7
BOD Removed (%)	98	99	99	100	94
Influent Flow, Average (MGD)	1.9	1.5	1.6	1.5	1.6
Influent Flow, Total (MG)	692	559	588	547	576
Effluent Flow, Average (MGD)	2.0	1.6	1.7	1.5	1.6
Effluent Flow, Total (MG)	739	575	636	559	602
Septage Received, Total (MG)	0	2.97	0	0	0
TN=Total Nitrogen BOD=Biochemical Oxygen Demand MGD=Million Gallons per Day TSS=Total Suspended Solids mg/L=milligrams per liter MG=Million Gallons					

Design of the Westside Drive area utility and roadway project continues. Construction bidding is anticipated in 2024.

The Squamscott siphon replacement and upgrade project encountered ledge during the directional drill under the river which resulted in additional project costs. One siphon barrel was constructed. Additional construction funds were obtained through a special town vote and the final siphon barrel is expected to be installed in early 2024.

Design of the Webster Avenue pump station was completed and bid. Construction will begin in 2024.

Bids were obtained for the Kingston Road shoulder widening and sidewalk project. Construction will start in the spring of 2024.

An intersection study was performed on four intersections referenced in the 2018 Master Plan.

- Guinea Road and Hampton Road
- Holland Way at Hampton Road
- Epping Road at Park Street
- Brentwood Road at Dogtown Road

Epping Road improvements were designed from Continental Drive to Cronin Road.

A feasibility study to comply with the NHDES discharge requirements for the Pickpocket Dam was nearly completed. Completion is expected in early 2024.

The Highway Department provides maintenance on roads, sidewalks, storm drainage system, trees, bridges and dams while managing the solid waste contracts. The Department cleaned 600 stormwater catch basins, swept 35 miles of sidewalks and 67 miles of roads.

Municipal Solid Waste Statistics	2023	2022	2021	2020
Solid Waste, Curbside Collection (T)	2800	2,679	2,970	2,942
Construction & Demo, Transfer Sta (T)	105	99	94	106
Recycling, Single Stream Curbside (T)	1298	1,312	1,350	1,479
Recycling, Cardboard Transfer Sta (T)	26	28	31	25
Residential Food Waste Compost (T)	11.2	9.51	8	
PAYT Blue Bags, Large (Cases Sold)	831	833	856	846
PAYT Blue Bags, Small (Cases Sold)	463	449	453	460
T.....Tons	PAYT.....Pay As You Throw			

The paving program completed on Linden Street that was started in 2022. The wearing course of pavement was constructed on Salem Street, Oak Street, Forest Street, Locust Street, Warren Street, Hale Street, Jacks Court, Walnut Street, Wadleigh Street and portions of Park Street in conjunction with the Salem Street Area Utility Replacement project. Epping Road, from Main Street to Continental Drive, was milled and paved. Windemere Lane, Squamscott Circle, Dearborn Brook Circle, Heritage Way and Colonial Drive were resurfaced. Asphalt sidewalks were upgraded on Heritage Way and Colonial Drive.

The Department mowed 64 miles of roadside brush and weeds.



The Maintenance Department is responsible for maintaining town facilities, fleet, and heavy equipment, along with providing material supplies and repairs needed for Exeter to be effective. While some of the town's facilities are new, other buildings such as the Town Hall are more than 150 years old. A Town-wide building and property assessment was conducted along with a Department of Labor (DOL) audit. DOL created deficiency lists on buildings all over town involving many staff from Public Works to complete. The Maintenance Department's major tasks included repairing stairs and railings at the Water Treatment Plant (109 Portsmouth Ave), and installing emergency lighting and eye wash safety stations in most town facilities. Other tasks included:

- Roof repairs to the Water Treatment Plant on Portsmouth Avenue
- Repaired the underground drain line at 6 Hampton Road Parks and Rec pool
- New roof at 32 Court Street garage
- New heater for Fire Department apparatus bay
- Major interior work to prepare the new 10 Hampton Road Parks and Rec building
- Move and set into place a monumental horse trough at the Town Office
- Added office space in the Town Office
- Removed old storage units and installed a new racking system for Police Department

Most of the Town's vehicle and heavy equipment fleet are serviced at the Public Works garage at the 13 Newfields Road complex. However, some specialty maintenance is required for fire apparatus, etc. which is contracted out when necessary. Repairs and maintenance encompass everything from dump trucks to wood chippers. The extensive skills of the Town Mechanics and the logistical support they provide allow the Town to continue its daily operational use of its vehicles. In 2023 major repairs to our fleet and heavy equipment included overhauling of the sweeper hopper and preparing and setting up multiple new 2023 vehicles (Vactor Hydro Excavation truck, a Ford F150, Sidewalk Tractor, Ford Explorer, a Ford F250, and a hot box).

We would like to recognize employees who went above and beyond during the 2023 year. The Public Works Department's employee recognition program honors individuals for special achievements to advance the mission of the Department while aligned with the Department's core values of Teamwork, Integrity, and Safety. For 2023 the following employees were recognized (pictured left to right): Chris Eaton, Water Treatment Plant Operator, Stephen Dalton, Interim Water Sewer Manager, Harry Lindsay, Lead Mechanic, Paul Vlasich, Interim Public Works Director.



Public Works Employees accepting the Employee of the Quarter awards at the annual Christmas party.

The Public Works Department faced a variety of challenges this year with staff turnover and vacancies department-wide. Through teamwork and collaboration, the Department continued to have a successful year.

Respectfully submitted,

Trisha Allen, Business Manager

Stephen Dalton, Interim Water Sewer Manager

Paul Vlasich, P.E., Interim Public Works Director & Town Engineer

Jeffrey Beck, Maintenance Superintendent

Jay Perkins, Sr., Highway Superintendent

DEPARTMENT OF PUBLIC WORKS



12.2 tons of clothing
diverted from the landfill from 2022-2023!



Thank you for your sustainable efforts!

Helpsy



TAX COLLECTION OFFICE

Thank you to the residents of the Town of Exeter for a wonderful year as we say good-bye to 2023. As always, we are here to help and support your needs in the Tax Collection Office.

The Tax Office works hard collecting revenue for the fiscal year, which is at 97.31% collected as of 12/31/2023. Please remember the tax year is April to March, which can be confusing when buying or selling property. The July bill is 50% of the total prior bill amount. A new property tax rate is received from the NHDRA in November, which calculates December bills. The December rate is the new rate, minus what you paid in July; equaling the December bill.

<u>2022 - 2023 Tax Rate</u>		<u>2023 - 2024 Tax Rate</u>	
State Education	\$ 1.45	State Education	\$ 1.87
School	\$ 16.46	School	\$ 17.72
County	\$.88	County	\$.96
Municipal	\$ 5.96	Municipal	\$ 6.23
Total	<hr/>	Total	<hr/>
	\$ 24.75		\$ 26.78

The Tax/Water/Sewer Collection Office is also busy collecting water/sewer taxes, and working closely with residents on payments. We are here to help you and offer payment plans if assistance is needed. The State offers several assistance programs and informational handouts are available in our office to help guide you. The Low-Income Household Water Assistance Program (LIHWAP) provides a one-time benefit for eligible low-income households. Another program to be aware of is the NH Home Assistance Fund, which helps with mortgage payments, taxes and utilities. Applications may be found on-line at www.homehelpnh.org. These are not Town programs; although the Town does offer veteran credits and elderly exemptions, if you qualify, through the Assessing Department.

The Tax/Water/Sewer goal for 2024 is to work in partnership with Exeter TV to provide more information on the website. Many questions can be answered by visiting the Q&A page on the Town webpage.

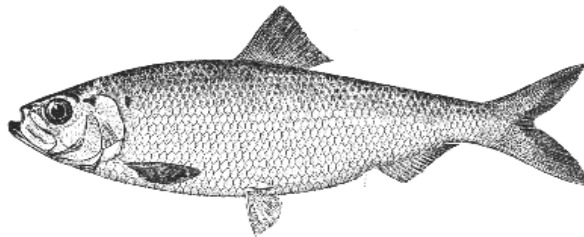
Residents are always welcome to come into the office; we enjoy seeing you, but remember you can pay online. Go to the Town website: www.exeternh.gov, hit Department at the top of the page, click Tax/Water/Sewer Collection, in the middle of the page orange icon "Pay Online". There is one link for property tax and another link for water accounts (each needs to be paid separately). Please remember when searching for information on-line to take a moment and read the paragraph on the first page. This paragraph states not to fill in all the fields when searching or it will not work for you. If you have questions or need assistance, please call us in the office - we are always here to help.

As always, we enjoy serving our residents.

Respectfully submitted,
Melissa Heitz
Deputy Tax Collector

General Meeting Times

Arts & Culture Advisory Committee	2 nd Wednesday	6:30 pm
Budget Recommendations Committee	As scheduled	
Communications Committee	1 st Thursday	6:30 pm
Conservation Commission	2 nd Tuesday	7:00 pm
Energy Committee	2 nd Wednesday	3:30 pm
Facilities Advisory Committee	4 th Wednesday	5:30 pm
Exeter Housing Authority	As scheduled	
Heritage Commission	3 rd Wednesday	7:00 pm
Historic District Commission	3 rd Thursday	7:00 pm
Housing Advisory Committee	2 nd Friday	8:30 am
Human Services Funding Committee	As scheduled	
Planning Board	2 nd & 4 th Thursdays	7:00 pm
Recreation Advisory Board	Last Tuesday	7:00 pm
River Advisory Committee	3 rd Thursday	3:00 pm
Select Board	Every other Monday	7:00 pm
Sustainability Advisory Board	1 st Tues every other month	7:00 pm
Swasey Parkway Trustees	3 rd Wednesday	5:00 pm
Tree Committee	2 nd Tuesday	8:30 am
Water/Sewer Advisory Committee	1 st Wednesday	6:30 pm
Zoning Board of Adjustment	3 rd Tuesday	7:00 pm



Interested in Serving on a Board or Committee?

The Town of Exeter thrives on volunteerism. Boards, committees and commissions are always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee contact the Select Board prior to the Deliberative Session to request your name be added to the “Slate of Officers”, which will be added to the March Town Meeting election ballot.

To apply for other Boards and Committees as listed above, please complete the volunteer application on the Exeter website and forward it to the Town Manager’s Office, 10 Front Street, Exeter, NH 03833 or via email to pmcelroy@exeternh.gov. or call (603) 773-6102.

Thank you for volunteering!

ARTS AND CULTURE ADVISORY COMMISSION

The Arts and Culture Advisory Commission was formed in early 2021 and held its first meeting on April 6, 2021. The current members of the Commission are: Marissa Vitolo (Chair), Scott Ruffner (Vice-Chair), Anthony Callendrello, Dawn Amey, Florence Ruffner; Todd Hearon; Bruce Jones; Mary Paige-Provost; Danielle Capalbo (Alternate), and Niko Papakonstantis, Select Board Representative.

The mission of the Arts & Culture Advisory Commission is to support, encourage and publicly recognize the exceptional and vibrant arts community of Exeter, New Hampshire. To that end, the Commission pursued several priority actions toward achieving its mission.

2023 began with updates to the Town Hall Art Gallery via additional lighting and sundries for hanging art. The Commission recommended the Select Board move to purchase new chairs for the Town Hall and secured donations for the new chairs from several local businesses. For the Town Hall Master Plan, we also recommended that the Select Board move to fund the "Future Needs Assessment" and the "Historic Building Conditions Assessment" from the Town Hall Revolving Fund. In pursuit of expanding Exeter's public art offerings, we made a recommendation, in conjunction with Parks and Recreation, to adopt Joe Gray's Hawk Sculpture for Stewart Park.

The Commission has set a priority of making the Town Hall better able to support performing arts, film, and visual arts. We are still in support of the upgrades to the Town Hall and are working with the Town Hall Master Plan Committee. Other current ongoing ventures include helping the Town review and edit the art gallery event application and make user-friendly website changes in regard to permitting the space. Additionally, we are researching public art initiatives in other similar towns in hopes to adopt something similar in Exeter. We are continuing with our plan to increase pedestrian safety by incorporating art into Exeter's crosswalks. We are seeking a more modern sign for the Town Hall that informs the public of arts and culture events. Lastly, the Commission continues to support the activities of arts-related organizations and events in Town such as Youth Art Month, Lit Fest, the Independence Festival, Seacoast Artist Association Musical Arts, and T.E.A.M.

Respectfully submitted,
Marissa Vitolo, Chair

BUDGET RECOMMENDATIONS COMMITTEE (BRC)

The Budget Recommendations Committee (BRC) initiated their budget deliberations on July 26 and met eight times as a group, plus individual subcommittee meetings throughout the Fall. The BRC met with department representatives prior to working off the Town Management Team's Preliminary Budget to analyze, discuss, and present a draft FY 2024 Budget to the Select Board for their deliberations prior to budget and bond hearings, as well as Deliberative Session.

The BRC's overall perspective in examining the budget and making its recommendations this year was to strike a balance between necessary programs, staff, and special projects for continued Town growth and quality of life at an acceptable cost of these initiatives. The Management Goal and BRC's support was for a "People" Budget, focusing on employee wellness, retention, and recruitment.

Individual members on five subcommittees devoted countless hours preparing for follow-up meetings with department heads and corresponding full BRC presentations.

1. Budget Highlights and Challenges

a. General Fund

- Preliminary budget requests were 7.94% over 2023 budget. Final BRC recommended budget is 7.88% over the 2023 budget.
- Key additions are a Fire Hydrant Maintenance Fee and Tree Committee budget.
- Support of requested part-time Welfare Assistant.
- Recommend setting up a Miscellaneous Budget (p. 30 of Budget Book) for Fire Hydrant Maintenance Fee (historically \$20,000/year) of \$100,000 with an annual review per AWWA/Underwood Study. Remove from Fire Department budget.

b. Water Fund

- Preliminary budget requests were 10.4% over 2023 budget. Final BRC recommended budget is 9.3% over the 2023 budget.
- Support of funding of 5th Water Treatment Plant Operator to manage expanded facilities.
- Support of expanded meter replacement program to replace older units.
- Support Capital Outlay requests for well, clarifier/filter and equipment refurbishments.

c. Sewer Fund

- Preliminary budget requests were 0.6% over 2023 budget. Final BRC recommended budget is effectively level with 2023 budget.
- Support of funding of 6th Wastewater Treatment Plant Operator to manage expanded facilities and responsibilities.
- Capital Outlay requests include construction of revenue-producing septage receiving facility. Support funding out of Sewer reserves and repaying via user fees.

d. Capital Improvement Program (CIP)

- Support of most of Management Team's recommended deferral projects and vehicles (page 21 of Budget Book).
- Support of proposed Police Station and Fire Substation on Continental Drive with Net Zero energy design (\$17.5 M).
- Revise ADA CRF and Parks CRF funding to \$50k and \$75K, respectively.
- Support of School Street area drainage, water and sewer improvements utility project. Requires voting on design *and* construction due to 35% sewer construction forgiveness.

- Support of a scaled down Surface Water Treatment Plant (SWTP) siting and capacity analysis project for FY24 and FY25 to determine scope and location of a new facility. Committee assessed that significant planning still needs to occur prior to a Design Bond.

2. Budget comparison, Year Over Year (YOY), FY's 2019-2024

Fiscal Year	General Fund	Water Fund	Sewer Fund
2019	\$19,117,296	\$3,282,057	\$2,846,891
2020	\$19,605,537	\$3,552,795	\$7,686,605
2021	\$19,917,541	\$4,054,184	\$7,015,364
2022	\$20,650,723	\$4,260,431	\$7,396,994
2023	\$21,326,280	\$4,549,370	\$7,519,302
2024 Rec	\$23,006,725	\$4,973,916	\$7,500,423

3. BRC recommendations

The presented FY 2024 budgets include the Committee's perspective on a balance between necessary projects and regulatory directives for continued Town growth and improved quality of life and an acceptable cost of these programs. While all projects and initiatives were generally considered worthy, some reorganization and prioritization were required during our deliberations.

Thank you for the opportunity to serve the Town of Exeter and its Select Board,

Respectfully Submitted,

Robert Kelly

BRC Chair

On behalf of members:

Liz Canada
 Enna Grazier
 Amanda Kelly
 Dr. Judy Rowan
 Chris Zigmont

Andrew Elliott
 Timothy Gwynne
 Darden Rives
 Chris Soutter
 Dr. Anthony Zwaan

COMMUNICATIONS ADVISORY COMMITTEE

The Communications Advisory Committee (the CAC) was established by the Select Board in 2018 to evaluate how the Town communicates with the public across various platforms and recommend improvements.

In June 2023, the CAC presented a second round of findings to the Select Board in its 2023 Report of Recommendations to Improve Town Communications Part 2 (available on the Town website). The 2023 Report reviewed progress the Town made improving communications since the CAC's first report to the Select Board in August 2021, and made specific recommendations to build on that progress.

Key recommendations in the 2023 Report are: Give the Communications Coordinator better, faster, and more direct access to what's going on in Town government so that the information to be shared with the public can be packaged and distributed on appropriate town platforms; establish a routine practice of sharing all communications content created by Town staff or outside contractors with the Communications Coordinator so that the content may be included on the Town website, disseminated on other platforms and integrated with other Town messaging; enhance the communications budget with a focus on investing in internal staff communications capacity building and improved newsletter communications; and adopt a strategic communications plan to provide a framework and process for the Town to assess communications needs and set priorities in a proactive, analytical manner.

The Select Board, Town Manager and Town staff have been actively engaged in improving Town communications efforts. In July, Bob Glowacky, who was appointed Communications Coordinator in 2022, took on broader responsibilities as the Town's Media Communications Coordinator responsible for overseeing the Town's public and government TV access stations as well as general communications for the Town. In August 2023, Town staff and officials held an in-person informational session on the sewer siphon project to address questions from residents of the Exeter Mill.

A key achievement in 2023 was the enhancement of the Town's email newsletter capability, which was completed over the summer. This involved migrating three separate existing email newsletter services to a single platform allowing residents to sign up for a majority of Town department updates in one place. The Town now sends out a biweekly newsletter with general updates, Public Works sends periodic updates, and Parks and Recreation has several lists aimed at different interest groups.

The Town has joined the National Association of Government Communicators at a modest fee to take advantage of various programs and services it offers for Town staff members' professional development, networking and learning about government communications best practices.

Members of the CAC are Martha McEntee (Chair), Herb Moyer, Bob Glowacky, Media Communications Coordinator and Exeter TV Coordinator, and Molly Cowan, Select Board Representative. Andy Swanson, IT Coordinator, regularly attends meetings, and Nancy Belanger serves as an Alternate Select Board Representative. Nina Braun, Lindsay Sonnet, and Chris Zigmont resigned from the CAC this year after serving us well and we thank them all for their fine work. We welcome new members willing to help with our interesting work, especially individuals with communications and marketing experience who have creative ideas about how the Town can use various media to improve communications for its residents and others interested in Exeter.

Respectfully submitted,

Martha McEntee, Chair

COMMUNITY POWER AGGREGATION COMMITTEE

Committee Members: Lew Hitzrot, Cliff Sinnott, Stephanie Marshall, Nick Devonshire

In early January, 2023, the Exeter Select Board approved cost sharing, rate policy, risk management, and reserve policy documents provided by Community Power Coalition of New Hampshire (CPCNH). That approval authorized CPCNH to purchase electricity on behalf of Exeter residents and businesses and to handle the associated administrative duties. In effect, the approval of those documents made it possible to launch a community power program for Exeter in 2023.

CPCNH set a target date of spring 2023 for the launch of Exeter's community power program. The Exeter Community Power Aggregation Committee (ECPAC) met frequently during the winter and spring of 2023 to plan informational events for residents and businesses about community power and to prepare for the spring launch. The Committee worked with Bob Glowacky, Communications Coordinator to set up a website dedicated to providing information about the program. We prepared a short information sheet about community power that was enclosed with water and sewer bills. CPCNH provided funds for that mailing enclosure. We staffed an information table at the February 4, 2023 Town Deliberative Session. We reached out to Town committees with information about the timing of the launch and anticipated benefits. CPCNH provided promotional materials that were distributed around town. At the March 14, 2023 Town Meeting we provided information about implementation dates, new electricity supply rates and CPCNH contact information.

In early March, CPCNH published electricity rates in effect through 7/31/23: 15.8 cents/kWh for Granite Basic, the CPCNH default rate, vs Until's default rate of 25.9 cents/kWh for the same time period – a 39% saving for those enrolled in Exeter Community Power. In late March, notification letters were mailed by CPCNH to Exeter residents and businesses explaining community power, listing rates for the various electricity supply options and explaining how to opt up to a supply option with a higher percentage of renewable energy and how to opt out of the program altogether should the customer wish to continue with Until's default supply. Legislation enabling community power programs in New Hampshire, HB 53E, requires that a public information session be held within 15 days of the mailing of notification letters to customers. That meeting was held in the Nowak Room on April 5, 2023. ECPAC members made a brief presentation. Henry Herndon of CPCNH joined the Committee to answer questions and offer further explanations. The meeting was well attended and most of the comments were either positive or inquisitive. Some net metering customers expressed concern about how net metered customers would be compensated for the power they produce.

Transition to Exeter Community Power occurred for most residents and businesses between late April and the end of May. It appears it was a smooth transition, we know of only very few concerns. It seems questions were handled well by the help line at CPCNH, 866-603-POWR.

Projections issued by CPCNH indicated that, during the first 3 months of operation, Exeter Community Power customers would save collectively over \$1 million and close to an additional million dollars would be deposited in Exeter's earmarked reserve fund, held by CPCNH. Rates published in July for the period August 1 - January 31, 2024 (10.9cents/kWh for Granite Basic vs 13.257cents/kWh for Until default) again provided significant savings for Exeter Community Power customers.

During late spring and summer of 2023, the Committee focused on encouraging Exeter Community Power customers to opt up from Granite Basic to one of the other 3 supply options with higher percentages of renewable energy. Our strategy was to point out (1) that even the 100% renewable level was significantly cheaper than what the default utility rate had been 6 months ago, and (2) opting up is a meaningful but inexpensive way for residents and business to reduce their

contributions to greenhouse gases and fight climate change. We staffed a table at the Exeter Alewife Festival giving information about how and why to opt up, as well as at the August 15, 2023 Special Town Meeting. With the help of Kristen Murphy, Conservation and Sustainability Planner, we arranged to have a table at a farmer's market in Swazey Parkway. Sadly, none of these efforts produced a significant increase in the numbers choosing to opt up. As of August, 2023, only 1.3% of Exeter Community Power customers had chosen any of the three higher renewable supply offerings.

ECPAC members were asked to attend energy committee meetings from other seacoast towns to give our thoughts on how to go about implementing a community power program. Two of those towns have joined CPCNH and will be launching their programs in 2024.

ECPAC held its final meeting on December 4, 2023. At that meeting we discussed what tasks and responsibilities would need to be carried forward into the future to maintain Exeter's community power program. The result of that discussion is a list of recommended actions for consideration by the Exeter Energy Committee and Select Board. Those recommendations are listed below.

1. CPCNH REPRESENTATION: The Town of Exeter has a seat on the Board of Directors of CPCNH and an alternate for that position as well. Currently Nick Devonshire is our representative and Julie Gilman is the alternate. They serve a vital role for maintaining Exeter Community Power by representing Exeter and by keeping us informed about developments at CPCNH. When their terms expire, a representative and alternative representative will need to be appointed or reappointed as the case may be. The mechanism for selecting candidates for those positions needs to be determined. It will be advisable for the Energy Committee and the Select Board to receive periodic updates from its CPCNH representatives.
2. EXETER COMMUNITY POWER RESERVE FUND: CPCNH maintains a discretionary reserve fund for Exeter. The Town needs to determine how, when and to whom to report information about this fund. Over time Exeter's reserve fund will grow to a sizeable amount. Another point to consider is how the Town should spend its reserve fund and who is responsible for making those decisions.
3. PUBLIC INFORMATION: The Community Power website should be updated periodically - particularly when new rates are published. In addition, we recommend that the Town maintain a trifold or one-page document about Exeter's Community Power Plan including basic features, links to Exeter's community power website, a table of current rates, how and why to opt-up (or opt-out), a link to the CPCNH website and the CPCNH customer service phone number. Like the trifold we distributed to explain community power, copies of this document could be available at the Town Offices and the Library.
4. RENEWABLE ELECTRICITY ADVOCACY: The Town engaged in community power, in part, as a means to program lower electric supply rates. It has had a comparatively small impact on this goal. Less than 2% in our community has opted for a supply with higher than the default level of renewables. With the establishment and launch of Exeter Community Power behind us, we recommend that a major effort now be made to encourage residents and businesses to opt up to higher renewable energy content.

Once again, the ECPAC would like to thank the Exeter Select Board, Russ Dean, Town Manager, Kristen Murphy, Conservation and Sustainability Planner, and Bob Glowacky, Communications Coordinator for their cooperation, support and advice during the three years we have worked together to bring community power to Exeter.

CONSERVATION COMMISSION

The Exeter Conservation Commission is a volunteer board charged with overseeing the protection of Exeter's natural resources. The Exeter Conservation Commission was established in 1965 and each year continues to connect Exeter residents with the natural world through educational and recreational events, land conservation, trail management, and habitat improvement.



The annual report gives us an opportunity to reflect on the events of the past year. We would be remiss if we didn't start our reflection off with the passing of long-time Conservation Commission member Carlos Guindon. When Carlos wasn't on the soccer field, he was often seen in the woods battling the variety of invasive plants with his machete, with his binoculars searching the treetops for birds, or leading public walks on a variety of topics. Carlos spent many hours at Raynes farm searching for woodcock in the

spring, tracking bobolink nests in the summer. He was a true conservationist by nature, here and in his hometown in Costa Rica. In honor of Carlos and the many dedicated long-time members of the Conservation Commission, this year we decided to create a set of commemorative benches at Raynes Farm on the knoll just above the barn. In 2024, we anticipate dedicating the benches to the Commission members who have dedicated over a decade serving on this board.



We started the year with our annual winter full-moon snowshoe, which was held again this year on the easement for the Exeter Country Club and Irvine Hayes conservation property. The Winter Open Barn events at Raynes Barn is where the public gathered to share a cup of cocoa around a small fire while kids played in the snow. In spring, the Commission participated in the Alewife Festival-celebrating the return of alewives from their ocean home to the freshwater streams to lay their eggs. Once again, for Earth Day, we were joined by Seacoast School of Technology teacher Anne DeMarco and her students for the annual cleanup of the parking lot and the Morrissette conservation property. We thoroughly enjoy working with these highly motivated students and enjoy the post-Covid return to this annual event.

During the warm months of the summer we participated in a Pollinator Stepping Stones project, grant-funded by The Pollination Project, where we raffled off seed kits to build pollinator gardens, we teamed with Exeter Parks and Recreation and walked the McDonnell Conservation Properties. It brought great joy to be joined by two daughters of the original owner who shared tales from their childhood growing up on the property. We also hosted two pop-up pack walks in the evening this fall inviting people to gather with their furry friends and walk the trails of the Town forests.

All year long, with funding support from the Town voters and a grant from the Land Community Heritage Investment Program, our contractor, Steve Bedard, worked on making much needed repairs to the historic Raynes Barn. We are excited to see progress and eager to be able to host events there in the future when the remaining work is complete. This year we worked with Southeast Land Trust and the Towns of East Kingston and Kensington to secure a grant to conserve the Rider Property on Powder Mill Road, which consists of 156 acres across three towns. We are contributing \$100,000 from our conservation fund to protect this property in perpetuity.



The Tree Committee, a subcommittee to the Conservation Commission, also had another busy year. They hosted several tree-related events with the local schools including an Arbor Day celebration where kids planted a tree and read their tree poems. This year, through a donation from one of the members the committee was able to obtain 15 Liberty Elm trees, descendants from Herbie, a 200 year old giant elm tree that was resistant to Dutch Elm disease. The tree committee also advocated for a larger budget next year to improve data on our street trees.

We close out the year thankful for the support of our community and the continued interest

in sharing Exeter's natural resources through our public events program. The Exeter Conservation Commission is comprised of:

Andrew Koff, Chair
Trevor Mattera, Vice-Chair
Dave Short, Treasurer
Nick Campion
Conor Madison
Kyle Welch
Keith Whitehouse
Bill Campbell (Alt.)
Don Clement (Alt.)
Valorie Fanger (Alt.)
Michele Crepeau (Alt.)
Alyson Eberhardt



ENERGY COMMITTEE

Appointed committee members: Renay Allen, Amy Farnham, Lew Hitzrot, Cliff Sinnott, Stephanie Marshall, Robin Tyner and Select Board Representative Julie Gilman, Kristen Murphy, Conservation and Sustainability Planner. Olivia Shore and Neila O'Brien were appointed as EHS Student Co-Liaisons. Elizabeth Stevens resigned, Stephanie Marshall (of ECPAC) joined. Website is ExeterNH.Gov/Energy, @ExeterEnergyCmte on Facebook, and we have a MailChimp newsletter list. Meetings are 2nd Wednesday at 3:30pm. No meeting in March or August.

Guest speakers: Audrey Cline, Durham Code Enforcement, and Katrin Kasper, Clean Energy NH. Worked closely with the Town Manager, Town employees, and other Energy Committees. Attended the annual CENH Local Energy Solutions Conference (LES) in Manchester.

“Community Choice Power”: Exeter Community Power Aggregation Committee worked with us to have Exeter be in Wave 1 of deployment, which happened in April as an “opt-out” on the Until electricity bill. 86% of residents/businesses serviced, which does not include homeowners with solar arrays, due to net-metering issues. *Through the end of September, Exeter Community Power has saved 6,728 electric customers a total of approximately \$1,144,000 on their electric bills, saving the average homeowner \$34/mo on their bill. An additional \$541,000 associated with Exeter Community Power have accrued as part of the reserve funds administered by Community Power Coalition of New Hampshire to ensure long-term value and savings for Exeter customers. We met several times with nearby towns wanting to learn how to bring the program to their towns. This resulted in new energy /agg committees being formed in Hampton Falls and Kensington.*

DOE “Justice-40” SCEP Block Grant for Efficiency at Exeter’s Manufactured Homes Parks. Exeter was awarded this highly competitive grant in November. Our partners/team include: Until’s Low Income program, ROC-NH, and Resilient Buildings Group. Kristen Murphy wrote the grant and will oversee. The \$200K grant leverages larger matching monies for efficiency measures at 4 Exeter resident-owned communities beginning January 2024. Senator Jeanne Shaheen visited to discuss the program at an Energy Roundtable in the Nowak Room. NHPR covered the meeting.

Solar at Landfill: Retooled for current costs (including new IRA rebates) Passed by 82% at the March election. Dave Sharples, Town Planner, executed permitting process. Could go online in 2024.

Public Education: April: co-produced annual Earth Day “Green Minute” municipal video. May: tabled at the new Exeter Alewife Festival. October: updated “Rebates & Solar Exemption” link/webpage, to include the new IRA. September: due to weather, 6th annual “National Drive Electric” day was cancelled.

Cost-saving and Education Projects (6 years): Installed LED Streetlights; Hydro Net-Metering monthly income; Co-created annual “Earth Day Green-Minute” video update for all Town committees; Hosted “Button-Up” and “Heat-Pumps & Hot Chocolate” public workshops; Created Student Liaison to Energy Committee position (non-voting); Created “Rebates & Incentives” website page; Insulated Town Hall attic; worked to begin selected Exeter fleet turnover to EV/Hybrid vehicles: Enacted “Make Ready” EV charger regulation for parking lots; Hosted 5 years of EV Showcase & Test-Drives at Bandstand; Created/partnered with ECPAC to bring “Community Power” aggregation buying (and reserve fund) to Exeter; Awarded J40 Block grant (J40/Jack Frost) for efficiency measures at 4 resident-owned-community manufactured home parks.

*Thank you for allowing me to be your Energy Chair for the past six years!
Please welcome Cliff Sinnott as your Energy Chair for 2024. ~ Renay Allen*

EXETER HOUSING AUTHORITY

It is our pleasure to present to you the Exeter Housing Authority's (EHA) Annual Report. 2023 proved to be another challenging year for anyone looking to rent an apartment and even more so finding one that was affordable and fell within our payment standards. Despite these challenges and with the support of our landlord base the EHA was able to utilize 99% of our rental vouchers which allowed the EHA to provide nearly \$1.75 million in rental assistance to 173 households through our Housing Choice Voucher Program (HCV). In addition, the EHA provided affordable housing through our Public Housing Program to 107 households that live in apartments that the EHA owns and manages.

The EHA also received a \$305,000 capital improvement grant from the Department of Housing and Urban Development (HUD). The funds are budgeted to renovate apartments, implement elevator and security upgrades, and make repairs to our heavily used gazebo overlooking the Squamscott River.

The EHA also worked with local organizations to provide our residents with a variety of programs and services that were both fun and educational. These included providing our seniors membership to the YMCA, chair yoga, flu shot clinic, tax support, annual cookouts, craft projects, book talk, and various plays put on by students at Phillips Exeter Academy. With the support of local organizations which included Exeter Hospital, Exeter Recreation Department, St. Vincent de Paul, Exeter Public Library, and AARP all the activities and programs were provided at no cost to residents.

Lastly, the EHA once again achieved the designation of High-Performing Housing Authority by the Department of Housing and Urban Development (HUD).

Respectfully submitted,

Tony Teixeira: Executive Director

Renee O'Barton: Commissioner

Boyd Allen: Board Chair

Pamela Gjettum: Commissioner

Vernon Sherman: Board Vice-Chair

Maggie Matick: Resident Commissioner

FACILITIES ADVISORY COMMITTEE

Mark Leighton	Chair
Alan Mangan	Vice-Chair
Rob Corson	Member
Kris Weeks	Member
Vacant	Member
Julie Gilman	Select Board Representative
Dan Chartrand	Alternate Select Board Representative

The Committee's charge is available on the Facility Advisory Committee page on the Town website. This charge includes a plan to document and develop tools to assist the Town in capital planning on a year-to-year basis, and it includes advising the Select Board, Town, Budget Recommendations Committee, and Department of Public Works on facility-related matters.

As part of the Committee's 2023 goal setting the following items were identified as targets for the year.

- Assist DPW with completing the Facility Condition Assessment and database tool for facility maintenance and capital asset management.
- Advise DPW with developing and prioritizing future facility projects.
- Support and assist Town leadership on the proposed new Police Station and Fire Substation warrant article.

The Committee's focus in 2023 was primarily the facilities condition assessment while also supporting the Town if the warrant article for a new Police Station/Fire Substation passed. Additional details are outlined below:

- In 2023 the facilities condition assessment was completed and a presentation of the draft results were presented to the Committee in July. Ongoing support and assistance by the Facilities Advisory Committee to use the data for development and prioritization of capital projects will continue to be a primary goal.
- In March 2023 the warrant article to construct a new Police Station and Fire Substation was defeated. The Committee continues to support the project and will assist the Town with the next steps if the updated warrant article passes in March 2024.
- The Committee continued to discuss opportunities to improve our process with assisting the Town and other committees with reviewing and supporting the Town's Capital Improvement Program. Discussions will continue in 2024.
- The Committee needs to improve writing minutes for each meeting, and submit approved minutes to the Town in a timely fashion.

HOUSING ADVISORY COMMITTEE

The Housing Advisory Committee was approved by the Select Board on February 18, 2015 to review housing issues in Exeter and offer recommendations to the Select Board and Planning Board on various policy issues regarding housing. The committee was restructured by approval of the Select Board on November 13, 2018. The committee typically meets on the second Friday of the month in the Nowak Room at the Town Offices.

Our duties are to analyze the following: availability of housing, cost of housing, new housing starts including type and number of units, changing community demographics reflected in various types of housing being promoted in the community by private developers and need for long term housing sustainability including variety of types of housing available (purchase, rent, new housing starts, etc.).

The Advisory Committee duties also include reviewing a number of issues including, but not limited to, numbers and types of housing units, median costs of various types of housing, review of housing relief programs (Section 8, Property Tax Exemptions, etc.), development of long-term strategies regarding housing, contribute to the update of the Master Plan housing chapter, address relevant Town boards on housing issues in the community, review regional housing patterns in comparison to Exeter.

In May 2017 the Housing Advisory Committee released an initial report. The report was presented to the Planning Board on May 2017 and to the Select Board on June 22, 2017. The report included several key findings. Including:

1. The Town should perform a realistic assessment of housing growth for the near term (next five years) and long term (10-20 years) based on expected population growth and current zoning conditions.
2. The Master Plan should further examine the cost of current housing and examine opportunities the Town may have to help moderate housing costs.
3. Zoning ordinances should be reviewed to ensure that adequate and desirable forms of residential growth is encouraged while maintaining a balance of housing types within the Town's housing stock. Specifically:
 - Review the appropriateness of allowing multifamily housing development by special exception in all parts of the R-1 district.
 - Evaluate open space/conservation ordinance triggering limits to determine if they are preventing the realistic application of ordinance given remaining development opportunities of this type.
 - Review the density and other incentives established by affordable housing ordinance to determine if they are sufficient to encourage this form of development.
 - Evaluate residential zoning lot size requirements in single family residential zones and their impact on the construction of smaller and more affordable single-family homes.
4. The impact of the Town's property tax exemption programs, including elderly, alternative energy and downtown rehabilitation (RSA 79E) exemptions, should be quantified and monitored annually.

5. The Planning Board should consider opportunities and incentives to encourage residential infill development. The Board should also monitor changes in the accessory dwelling unit (ADU) building activity with the change in the ADU ordinance and consider taking steps to raise awareness about this housing option to homeowners as needed.
6. As part of the Master Plan update the Town should examine the balance of single and multifamily housing.
7. Using the Master Plan as a basis, the Town should develop a comprehensive housing strategy.
8. The Town should work with Rockingham Planning Commission and Workforce Housing Coalition of the Greater Seacoast as a means to cooperatively engage with surrounding communities about the equitable sharing of affordable housing responsibility in the region.

Throughout 2023 the committee continued efforts working on housing needs including how to add more housing stock for our workforce. The lack of a “missing middle” housing continues to affect our current businesses and would-be businesses interested in coming to Exeter.

2023 Highlights:

- The committee continued to work on zoning amendments with Town Planner, Dave Sharples. This effort began in 2022 and continued through 2023.
- Toured a workforce housing project in Dover developed by Exeter residents, Maggie and John Randolph.
- Continued to monitor property tax exemptions and housing trends; and
- Continued to look for solutions that fit the needs of our community and aide in adding attainable housing stock by utilizing resources from state and federal tools available.

The Housing Advisory Committee encourages everyone to read the Town’s Master Plan updated and adopted February 22, 2018 and found at [Exeter Master Plan \(exeternh.gov\)](https://www.exeternh.gov/exeter-master-plan) and the Housing Advisory Committees Report dated May, 2017 at [Housing Advisory Committee | Town of Exeter New Hampshire Official Website \(exeternh.gov\)](https://www.exeternh.gov/housing-advisory-committee)

We look forward to collaborating with our boards and committees in 2024 and beyond.

Respectfully submitted,

Lindsay Sonnett
Housing Advisory Committee, Chair

HUMAN SERVICES FUNDING COMMITTEE

Members: Christine Soutter, Sherri Nixon, Cameron Switzer, Kathryn Ryder,
Pam McElroy, Human Services/Welfare Administrator

Established in 2018, the Human Services Funding Committee is charged with recommending a list of agencies, with funding amounts for each, to the Budget Recommendation Committee for inclusion in the Town Budget for each fiscal year. In preparation for their recommendation, the Committee:

Notifies area Human Services agencies of the timeline and process for annual Town of Exeter Human Services funding applications.

Reviews all applications submitted for Human Services funding, auditing agencies' services using the Human Services Funding Criteria.

Identifies agencies that meet Human Services criteria and performs a detailed review of each agency's grant application, their financial documents, and their use of prior Town of Exeter Human Service funds, if applicable.

Determines the amount of funding for each approved agency with a total funding recommendation that is within reasonable budget expectations.

The Human Services Funding Committee recommended the following amounts be granted to the listed agencies in the FY 2024 Town Budget. These funding amounts were approved by the Budget Recommendation Committee, included in the FY 2024 Town Budget, and will be voted on for approval in March 2024.

Organization	FY 2024 Recommended Funding
Annie's Angels	\$4,500
Big Brothers/Big Sisters	\$7,200
CASA of NH	\$1,500
Cross Roads House	\$5,000
Exeter Area Charitable Foundation	\$3,000
Friends Program RSVP	\$2,000
Great Bay Kids' Company	\$2,500
Greater Seacoast Community Health Program	\$5,000
HAVEN	\$7,500

The Key Collective	\$2,000
New Generation	\$2,000
One Sky Community Services	\$1,625
Rockingham Community Action (SNHS)	\$10,000
Rockingham Nutrition - Meals on Wheels	\$10,000
Seacoast Eat Local	\$1,500
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$9,500
Seacoast VNA	\$0
St. Vincent de Paul	\$8,500
Waypoint (Merged with Richie McFarland)	\$10,000
Womenade	\$4,000
Total FY 2024 Funding Recommendation	\$98,325

Additionally, the Committee reviewed the Human Services Funding Application and the application process, making edits and changes as needed. The Committee requested Human Services Funding payments be made annually rather than quarterly. This was approved by the Select Board at their regular meeting on Monday, May 1, 2023.

Respectfully submitted,

Christine Soutter
Human Services Funding Committee Chair

PLANNING BOARD

The Exeter Planning Board is tasked with overseeing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. Responsibilities also include reviewing proposals for buildings and land use projects to see that they meet Zoning Requirements, Site Plan Review and Subdivision Regulations. Some plans go to the Zoning Board of Adjustment for a variance and most projects are reviewed by the Conservation Commission who make recommendations to the Board. Additionally, the Board oversees the annual preparation of the Capital Improvement Plan (CIP) and also prepares zoning amendments relating to land use to be placed on the annual Town warrant. Thanks to EXTV for recording our meetings for the public to view and as part of the official record of our meetings

Exeter is fortunate to have members with varied backgrounds serving on the Board which provides a broad prospective as they carry out roles and responsibilities in accordance with state laws. Throughout the year there are opportunities for Planning Board member training sponsored by a variety of organizations involved with land use. The Board works diligently to protect and provide for the public health, safety, and general welfare of the municipality following state laws regarding land use while keeping the best interest of Exeter and its residents foremost at our meetings with developers reviewing proposed plans.

Members also volunteer on other committees and advisory boards lending their expertise and unique perspective to matters at hand. My hat is off to all our Board members for their dedication and many hours of volunteering at Board meetings, as well as serving on other related committees. We are fortunate to have professional staff in the Planning Department who are truly an asset to the community!

This has been a busy year with a full agenda at most of our meetings. The Planning Board held 20 meetings and several site walks during 2023 and reviewed a total of 20 applications including lot line adjustments, minor subdivisions and site plans for new construction and/or redevelopment and one conceptual design review. Land for residential development is becoming scarce and more challenging as we are continuing to see “infill” and “redevelopment” projects more often, which are great as they improve neighborhoods and bring property values up. Parking is a challenge especially Water Street. Parking has been discussed and studied with a report by Stantec that was presented in December of this year, so look for planned changes to ease the parking situation. Affordable housing continues to be a challenge and Board members participate with the Housing Advisory Committee regarding workforce housing to help become knowledgeable about a variety of solutions.

PROJECTS APPROVED

- Exeter Country Club, Jady Hill Avenue - Reconstruction of Club House & additional parking
- 131 Portsmouth Avenue – 40,000 SF additional parking
- 2 Meeting Place Drive – 2,600 SF banking facility with drive-thru
- 8 Commerce Way – two additions to existing building and additional parking
- Redevelopment of property at 12 Little River Road (former Calvary Baptist Church) for single-family open space project - 5 units
- 110 Holland Way – vehicle storage lot and EV charging station (for McFarland Ford)
- 85-87 Water Street - Additional multi-family and retail development
- 14 Hobart Street - Multi-family development of property
- Minor subdivisions: 24 Powder Mill Road, 45 Pine Street, 2 Meeting Place Drive, 18 Beech Hill Road, and 158 Epping Road

- Lot line adjustments: 4 and 8 Hampton Road, 74 and 78 Kingston Road, 12 and 12 A Little River Road
- Wetlands/Shoreland Conditional Use Permits (CUP) for Eversource R.O.W (line replacement project), 8 Commerce Way, 110 Holland Way, and for 3 residential building lots
- Amendment to previously approved site plan for an industrial warehouse at 19 Continental Drive

PROJECTS UNDER CONSTRUCTION

- The Smith Building - Residential renovation and parking at 173-179 Water Street
- PEA Wetherell Dining Hall reconstruction and Langdell and Merrill dormitories renovation
- C/A Design/Wakefield Thermal addition at 131 Portsmouth Avenue
- Meredith Village Savings Bank at 2 Meeting Place Drive

COMPLETED PROJECTS

- PEA Faculty Neighborhood – Gilman Lane and High Street
- Multi-family condominium development at 50 Newfields Road
- Exeter Hospital Cancer Center

Respectfully submitted,

Langdon Plumer, Chair
Exeter Planning Board

RIVER ADVISORY COMMITTEE

The River Advisory Committee is an eleven-member committee which formerly operated under the name River Study Committee. The River Advisory Committee was reconstituted by the Select Board on February 27th, 2017.

The River Advisory Committee charge, as adopted by the Select Board, is to provide advice to the Select Board in all matters relating to the management of the Exeter and Squamscott Rivers, tributaries, and watershed within the Town's boundaries, including, but not limited to, flood control, public and private water supplies, land use, environmental habitat, recreation, public safety, and water quality.

Committee members as of December 31, 2023, include five At-Large Citizen Members: Richard Huber (Chair), Lionel Ingram, Rod Bourdon, Terrie Harman and Dan Jones. Six Ex-Officio Representatives include Trevor Mattera (Conservation Commission), Niko Papakonstantis (Select Board Representative), Paul Vlasich (Town Engineer), Kristen Murphy (Conservation and Sustainability Planner), Carl Wikstrom (Water-Sewer Advisory Committee) and Warren Biggins (Phillips Exeter Academy). The recording secretary is Joanna Bartell.

Video recordings of our past meetings are available for viewing on the Town website. Supporting documents providing details related to River Advisory Committee activities are also available on the website. They include reports related to: *The Great Dam Removal*, *The FEMA Flood Map Revisions*, *The Pickpocket Dam Breach Analysis* and *The Nitrogen Control Plan*.

Normally the River Advisory Committee meets on the third Thursday of the month at 3:00 PM in the Nowak Room. But 2023 was not a normal year. Because of predictable delays in the ability to report progress, the committee met only seven times: in March, May, June, August, September, November, and December. The November 16th meeting was cancelled as we did not have a quorum. The meeting was moved to Wednesday, November 29th.

The River Advisory Committee has been following the emergence of issues related to the sewer siphons project, and other river related projects, but a major focus has been the Pickpocket Dam that was determined to be a high hazard dam. Budget considerations and pending grant requests to support the engineering study delayed the engineering study process which needs to be completed before we understand the options going forward.

The sudden realization that there was a federal grant program that might fund the removal of the Pickpocket Dam with less significant cost to the Town of Exeter caused a stir when it was decided to advise the Select Board to apply for such a grant. Many stakeholders have come forward to point out that dam removal may not be in their best interest.

Looking forward, the River Advisory Committee will be focusing on the ongoing programs related to mitigating the hazards associated with the Pickpocket Dam, with particular emphasis on informing the public and stakeholders of all the options, their pros and cons and their costs, as they emerge from the studies. Also, the committee will continue monitoring and supporting improvements focused on reducing the nitrogen flowing into the Great Bay.

Respectfully submitted,

Richard Huber, Chairman

WILLIAM ROBINSON TRUST FUND



“The residue or balance of my property, I give and bequeath to the town of Exeter, in the state of New Hampshire, and County of Rockingham, being the place of my nativity; the INCOME of SAID property, and NO MORE; to be appropriated forever, to the support of suitable and proper teachers for the only and sole instruction of females; and I most respectfully suggest that in admitting applicants, all other things being equal, always give the preference to the poor and the orphan.”

Excerpted from the will of William Robinson, April 11, 1853

Robinson Female Seminary Photo Credit: Exeter Historical Society

The Robinson Fund is a charitable trust of the Town of Exeter, whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. Due to the funds left to Exeter by William Robinson, the Robinson Female Seminary was established in 1869 and continued to operate as the only public school in Exeter to serve post-elementary females until 1955. A fire destroyed the building in 1961. The Lincoln Street Elementary School and its playground and playing fields currently sit on the former seminary property.

In 1996, the Rockingham County Probate Court ruled favorably on a petition submitted by the Trustees to establish a new Trust purpose. The Court’s decree allowed for funds to be awarded to *“...enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants.”* As a result, all students who have matriculated through the Exeter Region Cooperative School District’s public schools have benefited in some way from the Robinson Trust.

In June of 2023, the William Robinson Trust Fund awarded \$24,000 in annual scholarships to 5 new deserving scholars all of whom would begin their freshman year in college in the Fall of 2023. In addition, we were able to extend financial support in the amount of \$32,475 to a total of 17 scholars (former recipients) as they continue their academic journey. We are honored to support such deserving students.

As we move forward in our work, the Trustees will look to revise our Grant Application process in the 2024 calendar year, and bring forward the opportunity for educators to apply for grants that will enrich and enhance the educational experience of post-elementary individuals served by the Exeter Region Cooperative School District.

As of December 29, 2023, the William Robinson Trust Fund account was valued at \$2,341,557.61.

Respectfully,
Jamie Sirois, Secretary

The Robinson Fund Trustees: William Perkins, President; Kate Miller, Vice President; Deb Merrill, Treasurer; Jamie Sirois, Secretary, Jane McCaffery, Gwen English, and Leslie Haslam

SUSTAINABILITY ADVISORY COMMITTEE

The Sustainability Advisory Committee (SAC) was formed in July 2019.

2023 began with our continued commitment to outreach and to really see change in the Town to reduce single use plastic on municipal property. With the Conservation and Sustainability Planner, SAC has been able to work through at a faster pace, putting together the Ordinance for banning the distribution of single-use-plastics on municipal property. The Ordinance had 3 public hearings in front of the Select Board in 2022 and a 4th hearing January 30th 2023.

With uncertainty on what Select Board voting would be, members of the SAC committee who are also residents of Exeter, decided to have a Plan B and a Citizens Petition was drawn-up to be on the March 2023 ballot, for Town Elections. With the Select Board declining to vote the Ordinance into action, the citizens petition became the main way of getting the Ordinance to be adopted by the Town. The Ordinance was voted-in and since March, the Town has been working on implementation. As citizens of the Town, as well as members of the SAC, we continue to ensure this happens.

The SAC has been unable to hold monthly meetings due to 2 members stepping-down. We have been unable to have a quorum to make the meetings meaningful and actionable. Due to this situation, SAC is looking to hold meetings every 2 months and utilize sub-committees to work on projects prior to required voting by the entire SAC. We would like to take this opportunity to thank the members who stepped-down for their contributions to the committee over the past years. With that, we continue to seek new members.

The SAC continues with outreach. Once again, we were able to team up with Laney & Lu to have residents drop unwanted pumpkins after Halloween into the Mr. Fox composting bins. This is proving to be successful in encouraging residents to compost or drop their pumpkins at local farms so they are able to use them as feed for animals, in turn removing them from landfill waste. Composting at the Transfer Station continues to be used by residents. This is offered free to residents of Exeter. Collection of organic waste in the compost bins provided by and collected by Mr. Fox has been a service that is being well used, so much so that an extra bin has been added. This extra bin has been kindly sponsored by Water Street Bookstore. And the SAC would like to say 'thank you' to the local bookstore.

Additionally, a cover has been provided by Waste Management for the cardboard container at the Transfer Station. It was found that wet cardboard was not receiving monetary value. With the SAC highlighting this, DPW requested Waste Management provide a cover.

Efforts by Public Works working with Helpsy to collect curbside unwanted textiles for recycling has meant less going to landfill. Helpsy labelled containers are available both at the Transfer Station as well as in Town. The SAC worked with the local school to collect unwanted textiles during Earth Week. It was a great way to involve the students, make posters and raise understanding as to why textiles should not be landfilled and what Helpsy is doing. Both these services - composting and recycling of textiles have been successful in reducing the amount of waste to landfill. With continued effort to spread awareness, it is hoped that more people will see a reduction in the number of single-use plastic blue bags they are using for landfill. More events and projects are planned by SAC in 2024.

The SAC continues to work on outreach and utilizes social media to engage with Exeter residents. The committee continues to post environmental tips and articles on its Facebook page, and works closely with DPW to ensure that residents are up-to-date with what is recyclable.

SAC will continue working and fulfilling its charge (updated in 2022) into 2024. The need for living sustainably is even more essential today and having a town SAC in place allows for best practices to be highlighted and adopted. Climate action matters.

For and on behalf of the SAC,

Chetana Parmar
Sustainability Advisory Committee Chair

SWASEY PARKWAY TRUSTEES

Trustees: Dwane Staples, Dave Short, Darius Thompson

As I sit to write this report, I had to look back at what was written last year because there are some things that I needed to make sure I get correct.

The Parkway continues to be closed for construction on the siphon project. The project started last year. It was thought installation of the pipes would be completed by the end of January 2024. There were many challenges with this project. We anticipate it to be completed this year.

The Trustees continue to work on a pruning plan for the mature trees in the Parkway along with removing and replacing invasive plant material. Although, when this plant material was installed it was not considered invasive material.

With the help of our Trustee, Mr. Thompson, we painted no dog signs on the walkways entering the Parkway in an effort to help people understand there are not supposed to be dogs in the Parkway. Thank you, Mr. Thompson.

There are proposed changes to the Parkway in the upcoming year that the Trustees will be involved in and we look forward to working with the Select Board to make a smooth transition with these projects.

In closing, I want to thank the Trustees and the Select Board for all they do to help with keeping this green space a viable place for the people of Exeter and visitors to our Town to enjoy through-out the year.

Respectfully submitted,

Dwane Staples, Chair

EXETER TRUSTEES OF TRUST FUNDS

In 2023, the Trustees of Trust Funds held 17 public meetings, none of which were required to go to non-public session. The Trustees established 12 Goals and Objectives for 2023, listed in the remainder of this report along with the status of the Trustees' efforts to accomplish these Goals and Objectives.

1. **Public Meeting Schedule:** Meet as required by requests for deposits/withdrawals/ reimbursements and for other priorities – **ACCOMPLISHED**.
2. **Consider, in certain cases, requiring more detailed justifications for reimbursement requests** to verify voters'/donors' intent for funds especially when historical record may be unclear or fragmentary –**ACCOMPLISHED**.
3. **Process reimbursement requests, deposits, withdrawals** – **ACCOMPLISHED**.
4. **Revise Current Investment Policy** to determine how to strike a balance between returns on investments and minimizing financial risk – **ACCOMPLISHED**. Posted on Trustees webpage.
 - i. **File copy with NH Attorney General (AG)** – **ACCOMPLISHED**.
 - ii. **Consider Hiring or Not Hiring a Professional Financial Advisor** -- **ACCOMPLISHED**; Issued Request for Qualifications, Interviewed Candidates, Selected Prospective Investment Advisor. Working with Select Board and School Boards to win voter approval of investment advisor fee payment warrant articles.
5. **Review Banking Relationships/Explore Alternative Financial Institutions** after Investment Policy is revised – **ACCOMPLISHED**. Pending voter approval of fee payment arrangements, the Trustees decided to transfer the Trust Funds from M&T Bank deposit accounts to investment accounts with Three Bearings Fiduciary Advisors of Hampton, NH.
6. **Consider adding content to Trustees' Town webpage to make it more informative** – **ACCOMPLISHED**; 2023 Goals & Objectives, Trustees Decision Documents, Trustees Annual Reports since 2010, Trustees State MS-9 & 10 Reports since 2019 posted. Also see below.
7. **Locate and compile all Town/School Warrants and Bequest instruments** as library of voters'/donors' intent – **IN PROGRESS**. All Town Warrants since 2005-2023 highlighted and posted on Trustees webpage.
8. **Compile all RSA's (State laws) and Court Cases governing Trustees of Trust Funds** – **IN PROGRESS**. Key relevant RSA's posted on Trustees webpage.
9. **Renew working relationships with NH Attorney General Charitable Trusts Unit and NH Dept of Revenue Administration (DRA) Municipal and Property Division** **ACCOMPLISHED**
10. **Interview Chairs of Trustees of Trust Funds in Neighboring/Similar Municipalities** about operational procedures, reporting requirements, investment policies, banking alternatives, assessment of voters'/donors' intent, burden-of-proof requirements for trust fund claimants, etc. – **ACCOMPLISHED**.
11. **Reach out to Exeter Cemetery and Library Trustees** to Revalidate Current Relationships – **IN PROGRESS**. Also established close working relationships with Exeter Select Board Chair, Town Manager, Finance Director; Reached out to School Boards/SAU 16 staff.
12. **Examine/Organize Exeter Trust Fund Trustees Records in Town Clerk's Office and in Concord (AG, DRA)** – **IN PROGRESS**.

Respectfully submitted: Peter D. Lennon, Chair; Jared "Pat" Curtis, Bookkeeper; Leone G. Atsalis, Trustee

2023 EXETER TRUSTEES OF THE TRUST FUNDS ANNUAL REPORT

Group	Account Name	Principal as of January 2023	Beginning Balance Jan 2023	2023 Deposits	2023 Withdrawals	U @	Ending Balance December 2023
TOWN OF EXETER							
TOWN TRUST FUNDS	SICK/RETIREMNT	\$ 144,859.20	\$ 147,804.64	\$ 100,000.00	\$ 77,191.02	\$ 3,812.16	\$ 174,425.67
TOWN TRUST FUNDS	AMBULANCE EXPEND. TRUST	\$ -	\$ 19,816.99	\$ -	\$ -	\$ 519.81	\$ 20,336.80
TOWN TRUST FUNDS	TRANSPORTATION	\$ 139,102.04	\$ 147,359.17	\$ 9,608.75	\$ 58,656.43	\$ 2,598.03	\$ 100,909.52
TOWN TRUST FUNDS	FOGG ROLLINS CEMETERY #108	\$ 10,000.00	\$ 10,622.42	\$ -	\$ -	\$ 278.65	\$ 10,901.07
TOWN TRUST FUNDS	TOWN OF EXETER	\$ 8,782.00	\$ 9,294.73	\$ -	\$ -	\$ 243.82	\$ 9,538.55
TOWN TRUST FUNDS	SWASEY PKWY PVLN	\$ 125.00	\$ 249.38	\$ 2,600.00	\$ -	\$ 62.73	\$ 2,912.11
TOWN TRUST FUNDS	SWASEY PKWY MAINT.	\$ 91,028.95	\$ 92,422.94	\$ 12,372.31	\$ 15,516.05	\$ 2,268.33	\$ 91,547.53
TOWN TRUST FUNDS	SWASEY PKWY. EXP. TRST.	\$ 32,692.28	\$ 33,069.95	\$ -	\$ -	\$ 867.48	\$ 33,937.43
TOWN TRUST FUNDS	EXETER DEV COMM	\$ 6,725.02	\$ 6,770.71	\$ -	\$ -	\$ 177.60	\$ 6,948.31
TOWN TRUST FUNDS	GEORGE S. YEATON	\$ 870.62	\$ 1,170.79	\$ -	\$ -	\$ 30.71	\$ 1,201.50
TOWN TRUST FUNDS	KATE HOLLAND TRUST #302	\$ 500.00	\$ 854.77	\$ -	\$ -	\$ 22.43	\$ 877.20
TOWN TRUST FUNDS	LUCY SOULE	\$ 100.00	\$ 128.18	\$ -	\$ -	\$ 3.36	\$ 131.54
TOWN TRUST FUNDS	ELIZABETH FOLSOM	\$ 912.13	\$ 1,236.04	\$ -	\$ -	\$ 32.41	\$ 1,268.45
TOWN TRUST FUNDS	ELIZABETH FOLSOM	\$ 1,000.00	\$ 1,721.08	\$ -	\$ -	\$ 45.14	\$ 1,766.22
TOWN TRUST FUNDS	ARTERIAL SHOULD. WIDEN.	\$ -	\$ 15,025.31	\$ -	\$ -	\$ 394.14	\$ 15,419.45
TOWN TRUST FUNDS	EQUIPMENT REPLACEMENT	\$ -	\$ 49.01	\$ -	\$ -	\$ 1.29	\$ 50.30
TOWN TRUST FUNDS	CULVERT REPLACEMENT	\$ -	\$ 526.07	\$ -	\$ -	\$ 13.79	\$ 539.86
TOWN TRUST FUNDS	RENEW ENERGY CAP. RSV.	\$ 5,000.00	\$ 5,385.31	\$ -	\$ 5,000.00	\$ 10.52	\$ 395.83
TOWN TRUST FUNDS	EXETER TRAIN ST	\$ 1,000.00	\$ 1,077.13	\$ -	\$ -	\$ 28.25	\$ 1,105.38
TOWN TRUST FUNDS	SNOW/ICE RES. FND	\$ 150,000.00	\$ 153,630.15	\$ 50,000.00	\$ 87,000.00	\$ 3,023.89	\$ 119,654.04
TOWN TRUST FUNDS	CAP. IMPROVE.--SIDEWALKS	\$ 142,000.00	\$ 145,771.96	\$ -	\$ -	\$ 3,823.82	\$ 149,595.78
TOWN TRUST FUNDS	MASTER PLAN RESV. FUND	\$ -	\$ 252.27	\$ -	\$ -	\$ 6.61	\$ 258.88
TOWN TRUST FUNDS	PARKS IMPROVEMENT CAP. RSV.	\$ 196,312.47	\$ 198,129.44	\$ 100,000.00	\$ 184,223.26	\$ 2,248.14	\$ 116,154.32
TOWN TRUST FUNDS	ADA TRANSITION	\$ -	\$ -	\$ 25,004.60	\$ 4.60	\$ 464.47	\$ 25,464.47
TOWN TRUST FUNDS TOTALS			\$ 992,368.44	\$ 299,585.66	\$ 427,591.36	\$ 20,977.58	\$ 885,340.21
EXETER SCHOOL DISTRICT							
EXETER SCHOOL DISTRI	EXPENDABLE SICK TRUST	\$ -	\$ 70,792.36	\$ -	\$ -	\$ 1,857.00	\$ 72,649.36
EXETER SCHOOL DISTRI	WHEELWRIGHT TRUST ESD	\$ 150,940.42	\$ 152,980.33	\$ -	\$ 1,417.28	\$ 3,986.43	\$ 155,549.48
EXETER SCHOOL DISTRI	SPECIAL ED. TRUST ESD	\$ 300,000.00	\$ 301,121.70	\$ 75,000.00	\$ -	\$ 8,447.44	\$ 384,569.14
EXETER SCHOOL DISTRI	SCHOOL DISTRICT CAP. RES.	\$ 81,082.03	\$ 151,884.58	\$ -	\$ -	\$ 3,984.18	\$ 155,868.76
EXETER SCHOOL DISTRICT TOTALS			\$ 676,778.97	\$ 75,000.00	\$ 1,417.28	\$ 18,275.05	\$ 768,636.74
ERCSD							
ERCSD TRUST FUNDS	CAPITAL RESERVE	\$ 224,171.83	\$ 263,155.07	\$ 150,000.00	\$ -	\$ 7,985.56	\$ 421,140.63
ERCSD TRUST FUNDS	MAINTENANCE FUND ERCSD	\$ 468,685.20	\$ 529,549.54	\$ -	\$ -	\$ 13,890.91	\$ 543,440.45
ERCSD TRUST FUNDS	SPECIAL EDUCATION FUND	\$ 484,472.03	\$ 533,017.27	\$ -	\$ -	\$ 13,981.87	\$ 546,999.14
ERCSD TRUST FUNDS	WHEELWRIGHT TRUST ERCSD	\$ 477,374.92	\$ 485,655.39	\$ -	\$ 2,000.00	\$ 12,688.55	\$ 496,343.94
ERCSD TRUST FUNDS	PAULA FLYNN MEM. TRUST	\$ 8,155.00	\$ 8,365.00	\$ -	\$ -	\$ 219.43	\$ 8,584.43
ERCSD TRUST FUNDS	SYNTHETIC TURF	\$ -	\$ 105.77	\$ 50,000.00	\$ -	\$ 363.66	\$ 50,469.43
ERCSD TRUST FUNDS TOTALS			\$ 1,819,848.04	\$ 200,000.00	\$ 2,000.00	\$ 49,129.98	\$ 2,066,978.02
CEMETERY TRUST FUNDS TOTALS			\$ 30,691.79	\$ -	\$ 92.29	\$ 803.52	\$ 31,403.02
LIBRARY							
LIBRARY TRUST FUNDS	HARRIET GREER	\$ 5,000.00	\$ 5,014.95	\$ -	\$ -	\$ 131.34	\$ 5,131.32
LIBRARY TRUST FUNDS	ALBERT BUZELL #202	\$ 151.36	\$ 151.82	\$ -	\$ -	\$ 3.98	\$ 155.35
LIBRARY TRUST FUNDS	ALBERT BUZELL #203	\$ 2,000.00	\$ 2,005.98	\$ -	\$ -	\$ 52.52	\$ 2,052.51
LIBRARY TRUST FUNDS	CHARLES MERRILL #204	\$ 2,018.29	\$ 2,024.34	\$ -	\$ -	\$ 53.01	\$ 2,071.31
LIBRARY TRUST FUNDS	CHARLES MERRILL #205	\$ 3,000.00	\$ 3,008.98	\$ -	\$ -	\$ 78.81	\$ 3,078.81
LIBRARY TRUST FUNDS	HARRIET MERRILL #206	\$ 3,300.00	\$ 3,309.88	\$ -	\$ -	\$ 86.68	\$ 3,386.68
LIBRARY TRUST FUNDS	HARRIET MERRILL #207	\$ 1,284.05	\$ 1,287.88	\$ -	\$ -	\$ 33.73	\$ 1,317.77
LIBRARY TRUST FUNDS	JOHN O'NEIL	\$ 500.00	\$ 501.51	\$ -	\$ -	\$ 13.13	\$ 513.14
LIBRARY TRUST FUNDS	ABNER MERRILL #209	\$ 100.00	\$ 100.31	\$ -	\$ -	\$ 2.62	\$ 102.63
LIBRARY TRUST FUNDS	ABNER MERRILL #210	\$ 5,000.00	\$ 5,014.95	\$ -	\$ -	\$ 131.34	\$ 5,131.32
LIBRARY TRUST FUNDS	NIC & LUCY SOULE	\$ 500.00	\$ 501.51	\$ -	\$ -	\$ 13.13	\$ 513.15
LIBRARY TRUST FUNDS TOTALS			\$ 22,922.11	\$ -	\$ 68.41	\$ 600.29	\$ 23,453.99
TOTALS			\$ 3,542,609.35	\$ 574,585.66	\$ 431,169.34	\$ 89,786.42	\$ 3,775,811.98

WATER AND SEWER ADVISORY COMMITTEE

The Town of Exeter's **Water and Sewer Advisory Committee** is a volunteer committee of town residents providing technical, financial and planning input to the Select Board and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long-term management approach. The Committee provided financial and rate impact input of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 25 years or more.

Budget recommendations provided for water system and facility improvements at the Portsmouth Avenue Water Treatment Plant and Lary Lane Groundwater Treatment Plant continued from the past several years to extend the life and capabilities of the supply operations.

On the sewer side, the Committee provided input to DPW on funds for construction of various small sewer system projects conducted during the year that were recommended in the Capital Improvements Plan (CIP). In addition, the Committee provided input for the Siphons Project during the summer review of this effort.

Our fall budgeting process was a collaborative effort between our Committee and the Town Budget Recommendations Committee. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget. This approach has been successfully used for over 20 years and has lessened the rate impacts of planned capital improvements to both systems. The Committee conducted their annual rate analysis of budget impacts in the Spring and, based on the healthy reserve accounts, deferred adjusting water and sewer rates to 2023. An analysis of our rate model, last conducted in 2015, is planned in 2023.



Our state-of-the-art Wastewater Treatment Facility on Newfields Road, now 4 years old, continues to have successful operations, meeting or exceeding all federal discharge guidelines in the Squamscott River.

On the administrative side, the Committee continued to fine tune the abatement request process. With steadily increasing capital and operations costs due to changing environmental regulations, the Committee is looking for ways to

lessen impacts of accidental discharges from user's systems. We provided input to a Rate Study conducted this summer, specifically on adjusting the Fire Hydrant Fee so the entire town helps fund incremental costs to the Water System for overall town fire suppression services.

The Committee looks forward to 2024 as a continued interactive process with Town Management, town departments and ratepayers to implement needed facility and infrastructure upgrades for a fair, reasonable and affordable cost.

Respectfully submitted,
Robert Kelly, Chairman

Ben Mosher, Carl Wikstrom, Alan Mangan, Molly Cowan, Select Board Representative

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is a five-member, quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. As of the end of 2023, the Board is comprised of five voting members and three alternates. There are currently two open seats for alternates. I invite the residents of Exeter who are interested in land use and economic development issues to contribute to their community by offering to serve on the Zoning Board.

During 2023, the Zoning Board of Adjustment held 12 monthly meetings and made decisions on a total of 25 applications. The applications included eleven variances, eleven special exceptions, and three requests for a rehearing. While the majority of the applications presented to us were approved, all three of the requests for a rehearing were denied and several of the variance and special exception applications were either deferred or denied.

The Board would like to express its appreciation for the excellent service of its' outgoing Chairman, Kevin Baum and former member David Mirsky, as well as the many contributions of our fine Planning Department staff, especially Barb McEvoy and Doug Eastman.

Respectfully submitted,

Bob Prior
Chairman, Zoning Board of Adjustment



2023
\$26.78

Tax Rate Breakdown Exeter

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$13,971,766	\$2,242,007,713	\$6.23
County	\$2,144,243	\$2,242,007,713	\$0.96
Local Education	\$39,735,027	\$2,242,007,713	\$17.72
State Education	\$4,107,612	\$2,197,986,913	\$1.87
Total	\$59,958,648		\$26.78

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$59,958,648
War Service Credits	(\$289,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$59,669,148



Sam Greene
 Director of Municipal and Property Division
 New Hampshire Department of Revenue Administration

11/2/2023

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$47,449,343	
Net Revenues (Not Including Fund Balance)		(\$33,110,981)
Fund Balance Voted Surplus		(\$511,771)
Fund Balance to Reduce Taxes		(\$300,000)
War Service Credits	\$289,500	
Special Adjustment	\$0	
Actual Overlay Used	\$155,675	
Net Required Local Tax Effort	\$13,971,766	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$2,144,243	
Net Required County Tax Effort	\$2,144,243	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$22,316,073	
Net Cooperative School Appropriations	\$26,287,881	
Net Education Grant		(\$4,761,315)
Locally Retained State Education Tax		(\$4,107,612)
Net Required Local Education Tax Effort	\$39,735,027	
State Education Tax	\$4,107,612	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$4,107,612	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$2,242,007,713	\$2,238,162,843
Total Assessment Valuation without Utilities	\$2,197,986,913	\$2,192,122,843
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$2,242,007,713	\$2,238,162,843

Village (MS-1V)

Description	Current Year
-------------	--------------

Exeter

Tax Commitment Verification

2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$59,669,148
1/2% Amount	\$298,346
Acceptable High	\$59,967,494
Acceptable Low	\$59,370,802

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$61,915,698
Less amount for any applicable Tax Increment Financing Districts (TIF)	(\$2,212,874)
Net amount after TIF adjustment	\$59,702,824

Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Exeter	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$26.78	\$13.39

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$24,235,680
General Fund Operating Expenses	\$69,200,545
Final Overlay	\$155,675

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2023 Fund Balance Retention Guidelines: Exeter	
Description	Amount
Current Amount Retained (5.83%)	\$4,032,105
17% Retained <i>(Maximum Recommended)</i>	\$11,764,093
10% Retained	\$6,920,055
8% Retained	\$5,536,044
5% Retained <i>(Minimum Recommended)</i>	\$3,460,027

Town of Exeter - Vendors Paid- \$3K - For the Year ended December 31, 2023

Vendor Name	Amount	Vendor Name	Amount	Vendor Name	Amount	Vendor Name	Amount	Vendor Name	Amount
189 FRONT STREET DEVELOPMENT LLC	4,935	CHILD & FAMILY SERVICES	10,000	GENERAL ALUM NEW ENGLAND CORP.	4,126	N.GRANSEE & SONS, INC	3,083,393	SERVICE CREDIT UNION	21,570
428 GRAPHICS, INC	4,250	CHLD SUPPORT REGIONAL PROCESSING	24,096	GEOSYTECH CONSULTANTS	110,327	NE PBA INC IUPA LOCAL 9000 AFL-CIO	3,120	Sherrin, Williams	12,423
A & D INSTRUMENTS	8,259	Cintas Corporation	22,070	Gino Spero	6,094	NEW ENGLAND BARRICADE	11,992	Sherwin-Williams	10,113
A. Leffler	12,711	CITIZENS BANK	15,363	GLOBAL EQUIPMENT CO.	3,512	NEW ENGLAND ENVIRONMENTAL EQUIP.	4,109	SOUTHERN DISTRICT YMCA	3,028
AA TRACKING, INC	7,599	CITIZENS BANK	334,346	GLOBAL CONNECTION INC.	20,356	NEW ENGLAND VEHICLE OUTFITTERS, LLC	10,642	ST. VINCENT DE PAUL	8,000
AAA POLICE SUPPLY	4,980	CITY OF ROCHESTER	75,682	GRANDSTREET GLASSWARE AND APPAREL	4,087	NEW HAMPSHIRE MUNICIPAL ASSOCIATION	15,668	Service Consulting Services, Inc	42,838
ADVANCED ELECTRIC DESIGN INC	5,895	CMAA ENGINEERS INC	31,470	GRANDVIEW EMERGENCY VEHICLES INC	8,110	NELFA INC	3,549,126	SHRINE ATHLETICS ASSOC. OF NH	19,284
ADVANCED PLUMB COMPANY, INC	175,669	COMBUSTION CONSULTANTS	1,183	GREATER SEASIDE COMMUNITY HEALTH	3,147	NELFA ORGANIC	1,572	SHRINE ATHLETICS ASSOC. OF NH	17,720
ADJAC	17,111	CLEANBY THE SEA, LLC	102,265	GREENWOOD ENVIRONMENTAL INC	286,679	NH MILLWREN 2000 TRUST	5,982	STOCKBRIDGE FUNERAL HOME	4,838
AIRGAS USA LLC	4,068	CMAA ENGINEERS INC	15,029	GZA GEOENVIRONMENTAL INC	21,653	NICOLE SWANPER PSD PLLC	3,500	STONKUS HYDRAULIC INC	5,309
All Natural Landscaping	15,940	COBLESTONE MHC-FUND II LP	28,371	H.C. BERRY CO. INC.	14,544	NORTH CENTRAL LABORATORIES OF WISCONSIN, INC.	7,235	STRAYER SALES CORP	12,996
ALTA CONSTRUCTION EQUIPMENT NE, LLC	46,475	COLLINS SPORTS CENTER INC.	7,243	HACH COMPANY	29,710	NORTHERN NE PASSEUR	19,200	SULLYVA TIRE COMPANIES	12,277
Amazon Capital Services	36,107	COLONIAL LIFE	25,727	HARCROS CHEMICALS INC	9,853	NORTHERN SAFETY CO INC	7,134	SUPERIOR TRADEMARK, INC	6,649
Amazon Thunder Fireworks	8,000	COMCAST	8,655	HARTMANN ENTERPRISES	11,612	OPP Business Solutions	3,543	SWEET SUNDAYS LLC	6,848
Amy Rheanume	28,458	COMPETITIVE ENERGY SERVICES, LLC	8,000	Hartmann Pressure Washing	10,140	ORGANIC FIRST LLC	21,445	SYSTEMWORKS, LLC	4,440
ANDRITZ SEPARATION, INC	9,615	COMSTAR LLC	37,418	HD SUPPLY, INC	38,980	Organic Solutions LLC	3,784	TARBELL & BIRDICH PROFESSIONAL ASSOCIATION	6,318
ANNIE'S ANGELS MEMORIAL FUND INC	4,500	CONSOLIDATED COMMUNICATIONS	10,650	HEALTHTRUST, INC	27,212,257	OVERHEAD DOOR CO.	7,980	TARGET SOLUTIONS LEARNING	3,559
APPLIANCE WAREHOUSE OF EXETER, INC	6,847	CONTRAST CONCRETE, LLC	4,825	HEALTHTRUST, INC	20,537	PIE INDUSTRIES INC.	17,350	TAK-EXEMPT LEASING CORP	16,000
AQUEDUC INFRASTRUCTURE MANAGEMENT	29,463	COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION	20,000	Hero Pumps, Inc	7,000	PIE INDUSTRIES INC.	3,635	TADEQUIPMENT FINANCE, INC	249,218
ARCOVE, LLC	11,680	CORELOGIC TAX SERVICES LLC	32,075	Holland CO. INC.	42,476	PINE STATE ELEVATOR	6,230	TE DON ENVIRONMENTAL PLC	9,972
ARJAY ACE HARDWARE INC.	23,686	CORNE CHEMICAL CO INC	10,183	HOLSTEIN WITEN GROUP INC	12,210	PIONEER MANUFACTURING COMPANY	14,986	TE DON ENVIRONMENTAL PLC	11,422
ARTS INDUSTRY ALLIANCE/CHA	4,000	CROSSROADS HOUSE INC	3,500	HOYLE TANNER & ASSOCIATES INC	116,830	Pony Bows Global Financial Services, LLC	8,341	TELE CORPORATION	11,422
ARTS & CRAFTS NATIONAL ACCOUNTS	4,000	CROSSROADS HOUSE INC	3,500	HOYLE TANNER & ASSOCIATES INC	116,830	PONY BOWS RESERVE ACCOUNT	45,540	THE SOUTHWEST GROUP, LLC	4,225
AT&T MOBILITY NATIONAL ACCOUNTS	8,720	D&M BURNS SECURITY INC	27,688	INDUSTRIAL PROTECTION SERVICES, LLC	47,859	POWER-UP GENERATOR SERVICE CO.	60,266	Thomas M. Clason, Attorney at Law, PLLC	22,770
Atix Corp Compressors, LLC	24,442	DANIEL GENE SMART JR.	33,192	INDUSTRIAL PROTECTION SERVICES, LLC	346,583	PRECISION FITNESS EQUIPMENT, INC	5,196	TomMabarrRobbUS	5,500
Auto Value Parts Store	4,715	DANIEL GENE SMART JR.	10,875	INTRA SYSTEMS, INC	9,362	PRECISION FITNESS EQUIPMENT, INC	7,560	TNSALES INC	184,219
AVISTA FOUR MEETING PLACE, LLC	4,508	DAY'S Landscaping, Inc.	11,193	Inom Watercare, Inc	5,396	PREMIER GLASS GLAZING LLC	5,841	TNMECS CO. INC	7,605
AVON ENTERPRISE, INC	22,129	DENNIS K BURKE INC.	150,409	J.M. HAYDEN EQUIPMENT, LLC	20,800	PRIMEX	5,744	TODD BRADSHAW	4,720
B&H PHOTO & ELECTRONICS CORP	7,113	Demibson Lubricants, Inc.	7,117	J.C. Madigan, Inc	6,672	PUMPTECH HOLDINGS, LLC	5,744	Total Broads, LLC	4,176
BAKER PROP, LLC	12,492	DEVINE, WILLI MET & BRANCH	8,500	Jack of All Trades	3,700	RALPH MAHONEY & SONS INC.	22,204	TREASURER STATE OF NH	3,874,287
BARTLETT & BRILLON LLC	3,465	Dibona Dental Group & Assoc. LLC	17,700	JACOB D. SHORT	3,800	Ray Farm, LLC	4,007	TriEd Engineering Limited	8,037
Bedard Preservation and Restoration	102,915	DIRECT ENERGY BUSINESS	62,183	Janco Excavators	922,756	RC Corner	3,980	TRITECH SOFTWARE SYSTEMS	25,176
BELL & FLVNN INC.	1,199,819	DURAM MOSQUITO CONTROL	37,000	JAMES POOLE	4,386	REDESK, LLC	29,645	TROY W. HARTSON	5,030
BELLAZAR PROPERTIES NH, LLC	5,425	DURAM EDGE PRODUCTS, INC	4,608	Jason Schreiber	9,984	REHIND CUSTOMERS	10,700	TWO WAY COMMUNICATIONS	286,509
BENEFIT PLANS ADMINISTRATIVE SERVICES, LLC	10,979	EASTERN ANALYTICAL INC	16,281	JDSKC	52,942	REHUNG PACIFIC COMPANY	14,789	TWY TECHNOLOGIES, INC	8,832
BENKS UNIFORMS INC.	24,399	EASTERN BEARINGS, INC	21,834	J&S (water holdings), Inc	3,000	REHUNG PACIFIC COMPANY	25,985	UNDERWATER SOLUTIONS INC.	48,001
BERGERON PROTECTIVE CLOTHING LLC	42,472	EASTERN MINERALS, INC	3,750	JK & S (water holdings), Inc	68,774	REINHOLD THEBERY, LLC	7,078	UNDERWOOD ENGINEERS INC	572,222
BEST OF TIMES	7,639	Edgem View Parts	8,449	K&K Real Estate Capital	1,178	REK USA, INC	4,915	UNILAIR ENERGY SYSTEMS	597,063
BIG BROTHERS BIG SISTERS OF NH	7,200	ENRG SYSTEMS HOLDINGS, INC	30,449	KUSTOM SIGNALS, INC	28,276	RIVERWOODS CO. AT EXETER	8,762	UNILAIR ENERGY SYSTEMS	917,085
BLUE RIBBON CLEANERS	11,063	Equipment East, LLC	53,802	K&E Taylor Enterprise, LLC.	8,745	ROCK COUNTY CONSERVATION DISTRICT	1,349,548	UTILITY ASSOCIATES, INC	46,529
BODY ARMOR OUTLET LLC	3,913	ERIC JAEGER	177,747	LAKES REGION ENVIRONMENTAL CONTRACTORS	24,948	ROCKINGHAM COMMUNITY ACTION	8,571	UTILITY SERVICE COMPANY INC.	5,770
BOOTLEGERS	3,059	ERIC JAEGER	3,360	LASER PRINT PLUS	6,773	ROCKINGHAM COUNTY - TREASURER	25,425	VEOLIA WTS USA, INC	5,000
BORDEN REMINGTON	25,991	EXETER AREA CHAMBER COMMERCE	53,122	LIBERTY MUTUAL INSURANCE GROUP	3,207	ROCKINGHAM NUTRITION AND	3,550	VERIZON WIRELESS	7,862
BROX INDUSTRIES INC.	6,378	EXETER BRASS BAND	4,158	LIMBS & THINGS, INC	4,000	ROCKINGHAM PLANNING MEALS ON WHEELS	10,000	WASTE MANAGEMENT CORP SERVICES	13,002
Bryan Curley	3,041	EXETER CHARITABLE FOUNDATION	3,000	Link Computer Corporation	27,573	RUDINSKY CHARLES A	16,000	WASTE ZERO INC	210,253
BUREAU VERITAS TECHNICAL ASSESSMENTS, LLC	15,262	Exeter Dental Implant & Oral Surgery Center	3,530	LORAL PRESS INC	15,812	RUSSELL YEAGER	33,091	WATER COUNTRY	14,274
BURKE'S TREE SERVICE, LLC	45,000	EXETER HOSPITAL	3,607	LOWES	7,948	RYE BEACH LANDSCAPING	3,000	WELLS FARGO HOME MORTGAGE	38,424
BUXTON OIL CO INC	3,495	EXETER HOUSING AUTHORITY	3,330	M&S RETAIL HOLDINGS-FFD LLC	3,706	SAVRELAN, INC	3,000	WELLS FARGO HOME MORTGAGE	3,500
C&S SPECIALTY INC	4,966	EXETER POLICE DEPARTMENT	259,424	MALLINGS UNLIMITED	40,796	SEABOARD CONSOLIDATED	3,550	WHITES WELDING COMPANY, INC	4,972
C.N. WOOD CO INC	540,185	EXETER REGION CO-OP SCHOOL DISTRICT	22,597,789	MARZELL'S CO.	9,074	SEACOAST EMERGENCY RESPONSE TEAM	4,000	WHITES WELDING COMPANY, INC	42,890
Cactus Graphics	3,357	EXETER SCHOOL DISTRICT	23,426	MAX-CASH, INC.	9,445	SEACOAST MEDIA GROUP	3,550	WILLIAM FRANTZ CASSELL	10,623
CANOBIE CREEK PARK	4,625	FAY WEBER ASSOCIATES INC	19,341,542	McLane Middlebn	78,989	SEACOAST CHIEF FIRE OFFICERS	3,990	WILLIAM FRANTZ CASSELL	6,000
CARDIAC ASSOCIATES INC.	4,930	FIRE TECH & SAFETY OF NH	17,484	McLane Middlebn	5,498	SEACOAST CHIEF FIRE OFFICERS	3,480	WIND RIVER ENVIRONMENTAL LLC	9,485
CARUS CORPORATION	4,930	FIRE TECH & SAFETY OF NH	9,813	McLane Middlebn	5,498	SEACOAST MEDIA GROUP	3,480	WIND RIVER ENVIRONMENTAL LLC	26,715
CENTRATIONS DISTINCTIVE CATERING, INC	20,500	FIRST LIGHT FIBER, INC	46,815	McLane Middlebn	5,498	SEACOAST MEDIA GROUP	3,480	WITMER PUBLIC SAFETY GROUP INC	6,666
Center for Occupational & EE Health (Exeter Hosp)	5,622	FISHER AUTO PARTS	15,150	McLane Middlebn	5,498	SEACOAST MEDIA GROUP	3,480	WOMENADE	4,000
Central Loan Administration	13,221	FLOW ASSESSMENT SERVICES, LLC	3,017	McLane Middlebn	5,498	SEACOAST MEDIA GROUP	3,480	WORLDWIDE HEALTH ALLIANCES, INC	6,666
Certified Computer Solutions, LLC	41,464	FUNTOWN SPLASHTOWN	13,500	Michael W. Stanley	34,000	SEACOAST MEDIA GROUP	3,480	WRIGHT-PERCE	4,000
CHALLENGER TEAMWEAR	36,485	FWM, INC.	4,000	MITCHELL MUNICIPAL GROUP P.A.	4,410	SEACOAST MEDIA GROUP	3,480	WORLDWIDE HEALTH ALLIANCES, INC	10,725
ChemScan, Inc	11,269	GAC, Chemical Group	7,900	MOTOROLA SOLUTIONS INC.	86,181	SEAN MANNING	9,996	Xylem Water Solutions U.S.A. Inc.	761,902
Chemsearch	11,783	GARY FULLER	8,925	MUNICIPAL PEST MANAGEMENT INC	9,996	SEAN MANNING	9,996	YANKEE CLIPPER YARD MAINTENANCE, LLC	4,398
CHERYL ROSSMAN	8,518	GC/AAA FENCES INC	3,176	MUNICIPAL RESOURCES INC	9,000	SEARANT LABORATORIES, INC	3,820	YETI LAND/CARE, LLC	12,465
	6,034		10,819		115,338		6,122		74,335

Town of Exeter							
Employee Gross Earnings Report FY 2023							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Select Board							
Selectwoman	Belanger	Nancy	3,000	-	-	-	3,000
Selectman	Chartrand	Daniel	2,500	-	-	-	2,500
Vice-Chairwoman	Cowan	Molly	3,000	-	-	-	3,000
Clerk	Gilman	Julie	3,000	-	-	-	3,000
Chairman	Papakonstantis	Niko	4,000	-	-	-	4,000
Selectwoman	Roudtree Oliff	Lovey	750	-	-	-	750
Total Board of Selectmen			\$ 16,250	\$ -	\$ -	\$ -	\$ 16,250
Town Manager							
Town Manager	Dean	Russell	135,418	-	-	-	135,418
Senior Executive Assistant	McElroy	Pamela	70,425	-	-	-	70,425
Total Town Manager			\$ 205,842	\$ -	\$ -	\$ -	\$ 205,842
Information Technology							
Network Administrator	Bailey	Steve	74,326	-	-	7,884	82,209
IT Coordinator	Swanson	Andrew	107,147	-	-	-	107,147
Total Information Technology			\$ 181,472	\$ -	\$ -	\$ 7,884	\$ 189,356
Media Communications							
Media Communications Coordinator	Glowacky	Robert	67,224	1,847	-	-	69,071
Total Media Communications			\$ 67,224	\$ 1,847	\$ -	\$ -	\$ 69,071
Channel 22 EXT V							
EXTV Media Technician (PT)	Perez	Gabriel	26,873	-	-	-	26,873
EXTV Media Technician (PT)	Raymond	Natasha	80	-	-	-	80
EXTV Media Technician (PT)	Tapley	William	24,110	-	-	-	24,110
EXTV Media Technician (On-Call)	Thigpen	Jonathan	7,348	-	-	-	7,348
Total EXT V			\$ 58,412	\$ -	\$ -	\$ -	\$ 58,412
Human Resources							
Hr Assistant Full Time	Restuccia	Christina	54,843	-	-	-	54,843
Assistant Town Manager and Human Resource Director	Roy	Melissa	99,010	-	-	7,884	106,894
Total Human Resources			\$ 153,853	\$ -	\$ -	\$ 7,884	\$ 161,737
Trustees of Trust Funds							
Trustee of Trust Funds	Lennon	Peter	828	-	-	-	828
Total Trustee of Trust funds			\$ 828	\$ -	\$ -	\$ -	\$ 828
Town Moderator							
Town Moderator	Miller	Katherine	700	-	-	-	700
Total Town Moderator			\$ 700	\$ -	\$ -	\$ -	\$ 700
Town Clerk							
Town Clerk	Kohler	Andrea	89,629	-	-	-	89,629
Deputy Town Clerk	Littlefield	Sonya	46,813	107	-	7,884	54,804
Assistant Town Clerk	Shupe	Jennifer	44,202	498	-	-	44,700
Assistant Town Clerk	Simpson	LeeAnn	48,882	102	-	1,050	50,034
Total Town Clerk			\$ 229,525	\$ 708	\$ -	\$ 8,934	\$ 239,167
Elections							
Ballot Clerk	Anderson	Sharon	128	-	-	-	128
Supervisors of the Checklist	Berke	Michelle	333	-	-	-	333
Ballot Clerk	Campbell	Anne	64	-	-	-	64
Ballot Clerk	Compton	Jill	128	-	-	-	128
Ballot Clerk	Cowan	Janice	64	-	-	-	64
Supervisors of the Checklist	Crowley	John	168	-	-	-	168
Ballot Clerk	Di Martile	Patricia	176	-	-	-	176
Ballot Clerk	Dudra	Karen	64	-	-	-	64
Ballot Clerk	Frye-Macomber	Cynthia	128	-	-	-	128
Ballot Clerk	Kenney	Gwen	64	-	-	-	64

Town of Exeter							
Employee Gross Earnings Report FY 2023							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Ballot Clerk	Lazar	Vanessa	64	-	-	-	64
Ballot Clerk	Leonard	Denise	52	-	-	-	52
Ballot Clerk	Lilienthal	Lois	100	-	-	-	100
Ballot Clerk	Moyer	Karen	128	-	-	-	128
Supervisors of the Checklist	Nawoichyk	Vicky	633	-	-	-	633
Ballot Clerk	Papageorge	Diana	128	-	-	-	128
Ballot Clerk	Roberge	Sheila	76	-	-	-	76
Ballot Clerk	Savage	Lucia	280	-	-	-	280
Ballot Clerk	Scales	Christopher	100	-	-	-	100
Ballot Clerk	Spencer	Christine	20	-	-	-	20
Ballot Clerk	Youngclaus	May	64	-	-	-	64
	Total Elections		\$ 2,961	\$ -	\$ -	\$ -	\$ 2,961
Recording Secretaries							
Recording Secretary (PT)	Bartell	Joanna	3,410	-	-	1,875	5,285
Recording Secretary (PT)	Herrick	Elizabeth	1,137	-	-	-	1,137
	Total Recording Secretaries		\$ 4,547	\$ -	\$ -	\$ 1,875	\$ 6,422
Finance							
Payroll and HR Accountant	Morin	Gail	55,416	-	-	-	55,416
Finance Director	Stevens	Corey	103,328	-	-	-	103,328
Senior Accountant	Zogopoulos	Laura	88,853	-	-	-	88,853
	Total Finance		\$ 247,596	\$ -	\$ -	\$ -	\$ 247,596
Treasurer							
Town Treasurer	Penny	Susan	8,864	-	-	-	8,864
	Total Treasurer		\$ 8,864	\$ -	\$ -	\$ -	\$ 8,864
Tax Collection							
Deputy Tax Collector	Heitz	Melissa	62,253	-	-	-	62,253
Collections Clerk	Tebo	Stacie	35,944	140	-	-	36,084
	Total Tax Collection		\$ 98,197	\$ 140	\$ -	\$ -	\$ 98,337
Assessing							
Deputy Assessor	Kenerson	Janet	83,729	-	-	-	83,729
	Total Assessing		\$ 83,729	\$ -	\$ -	\$ -	\$ 83,729
Planning							
Administrative Assistant (PT)	Croteau	Kathleen	21,872	-	-	-	21,872
Recording Secretary	Hoiyer	Daniel	2,084	-	-	-	2,084
Conservation & Sustain Planner	Murphy	Kristen	67,321	-	-	7,884	75,204
Town Planner	Sharples	David	108,841	-	-	7,884	116,724
	Total Planning		\$ 200,117	\$ -	\$ -	\$ 15,767	\$ 215,884
Inspections/Code Enforcement							
Building Inspector/Code	Eastman	Douglas	96,359	-	-	5,000	101,359
Deputy Code Enforcement Officer	McEvoy	Barbara	67,751	-	-	-	67,751
	Total Inspections/Code Enforcement		\$ 164,110	\$ -	\$ -	\$ 5,000	\$ 169,110
Economic Development							
Economic Development Director	Winham	Darren	\$ 101,702	\$ -	\$ -	\$ -	101,702
	Total Economic Development		\$ 101,702	\$ -	\$ -	\$ -	\$ 101,702
	Total General Government		\$ 1,825,930	\$ 2,695	\$ -	\$ 47,344	\$ 1,875,969
Police Department							
Administration							
Police Lieutenant	Bolduc	Steven	90,038	455	12,290	-	102,782
Legal/Administrave Assistant	Krafton	Colby	48,622	3,983	-	-	52,605
Administrative Assistant	Krafton	Dawn	47,438	-	-	550	47,988

Town of Exeter							
Employee Gross Earnings Report FY 2023							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Deputy Police Chief	McCain	Joshua	99,968	-	240	-	100,208
Police Chief	Poulin	Stephan	119,593	716	1,440	7,884	129,633
Office Manager	Ryan	Norma	57,995	-	-	5,840	63,835
Police Lieutenant	West	Devin	82,377	1,726	21,220	-	105,323
	Total Police Administration		\$ 546,032	\$ 6,879	\$ 35,190	\$ 14,274	\$ 602,374
Staff							
Police Prosecutor	Mulholland	Patrick	73,242	2,127	12,725	36,239	124,334
Detective	Page	Bruce	67,695	14,192	22,710	2,600	107,197
Detective	Suglia	John	59,338	6,060	-	10,884	76,281
Detective	Teixeira	Bailey	59,317	8,222	720	3,000	71,259
Detective Sergeant	Tilton	Peter	80,430	10,185	-	3,600	94,215
	Total Police Staff		\$ 340,022	\$ 40,786	\$ 36,155	\$ 56,323	\$ 473,286
Patrol							
Police Sergeant	Byron	Joseph	74,303	23,708	32,080	4,000	134,091
Patrol Officer	Chase	Kristina	48,017	2,488	-	3,000	53,504
Police Sergeant	Clouthier	Benjamin	71,241	22,762	4,050	2,000	100,053
Patrol Officer	Daniels	Caleb	25,228	6,166	6,600	2,000	39,994
Patrol Officer	Garcia	Carlos	52,905	10,534	6,390	10,884	80,714
Patrol Officer	Hall	Jacob	52,887	17,573	-	3,000	73,460
Patrol Officer	Ingenito	Michael	56,291	18,425	6,070	4,500	85,286
Patrol Officer	Joseph	Arthur	54,671	15,097	-	2,000	71,768
Patrol Officer	Kennedy	Connor	51,920	17,358	240	6,245	75,762
Patrol Officer	Khan	Ryah	53,996	11,075	4,730	3,000	72,801
Patrol Officer	McClure	Caleb	15,990	1,760	240	-	17,989
Patrol Officer-On Call	Munck	Michael	94	-	-	-	94
Patrol Officer	O'Connor	Michael	60,564	10,625	3,650	3,000	77,839
Patrol Officer	Oppenlaender	Matthew	63,084	12,004	1,650	3,000	79,738
Patrol Officer	Patterson	Nicholas	18,388	2,802	-	-	21,191
Patrol Officer-On Call	Petroski	Stephen	16,893	-	-	-	16,893
Police Sergeant	Robicheau	Sonya	71,678	17,627	2,980	3,000	95,285
Patrol Officer	Ryan	Daniel	54,543	19,813	7,910	4,000	86,266
Patrol Officer	Saluto	Joseph	19,140	2,488	200	32,933	54,761
Patrol Officer	Sheehan	Taylor	9,944	2,126	420	-	12,490
Patrol Officer	Sheehy	Philip	22,428	6,369	925	519	30,241
Sergeant	Sierad	Theodore	74,411	39,683	480	10,340	124,914
Patrol Officer	Worden	Eric	30,325	7,070	12,450	2,000	51,845
	Total Police Patrol		\$ 998,939	\$ 267,555	\$ 91,065	\$ 99,420	\$ 1,456,980
Communications							
Dispatcher	Buotempo	Jacob	9,369	563	-	449	10,381
Dispatcher	Desrosiers	Megan	19,399	2,007	-	2,655	24,061
Dispatcher	Galvin	Timothy	55,065	12,602	-	11,484	79,150
Dispatcher	Gioia	Ashley	43,059	9,029	-	3,000	55,088
Dispatcher	Laroche	Ashley	43,499	10,077	-	5,920	59,496
Dispatch Supervisor	Shupe	Jessica	59,446	12,893	-	2,500	74,839
Dispatcher	Theberge	Ashley	14,066	881	-	796	15,743
Dispatcher	Zani-Conklin	Joshua	4,611	884	-	-	5,495
	Total Communications		\$ 248,514	\$ 48,936	\$ -	\$ 26,803	\$ 324,253
	Total Police Department		\$ 2,133,507	\$ 364,157	\$ 162,410	\$ 196,820	\$ 2,856,894
Fire Department							
Fire Administration							
Deputy Chief	Fritz	Jason	90,038	-	-	-	90,038

Town of Exeter							
Employee Gross Earnings Report FY 2023							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Office Manager	Gosselin	Jenna	51,242	-	-	-	51,242
Deputy Chief	Matheson	Donald	104,156	-	-	-	104,156
Assistant Fire Chief	Pizon	Justin	105,979	-	-	-	105,979
Fire Chief	Wilking	Eric	117,840	-	-	-	117,840
Total Fire Administration			\$ 469,256	\$ -	\$ -	\$ -	\$ 469,256
Fire Suppression/EMS							
Firefighter/EMT-A	Albine	Anthony	69,061	17,780	-	2,950	89,791
Fire Captain	Avellino	Michael	74,167	16,372	-	9,884	100,423
Firefighter/Paramedic	Bartlett	Weston	55,221	6,711	-	2,000	63,931
Firefighter/Paramedic	Bilodeau	Cody	55,220	8,858	-	2,000	66,079
Firefighter/EMT-A	Booth	Corey	29,744	3,718	-	2,000	35,462
Lieutenant	Booth	Ryan	65,693	20,815	-	2,000	88,508
Fire Captain	Bradford	Mark	77,943	27,088	-	2,900	107,930
Firefighter/EMT-A	Butler	Jared	50,847	5,740	-	2,000	58,587
Firefighter/Paramedic	Childs	James	21,260	1,012	-	4,218	26,490
Firefighter/EMT-A	Colonna	Nicholas	50,505	6,380	-	2,000	58,885
Firefighter/Paramedic	Greene	Matthew	60,770	14,447	-	2,000	77,217
Firefighter/Paramedic	Haas	Kylee	12,752	1,309	-	-	14,061
Firefighter/EMT-A	Hamel	Christopher	49,579	6,626	-	2,606	58,811
Firefighter/Paramedic	Hart	Ryan	59,874	7,191	-	9,884	76,949
Lieutenant	Holmes	Stephen	68,989	14,461	-	2,000	85,449
Firefighter/EMT-A	Lebel	John	50,190	8,267	-	2,000	60,457
Fire Captain	Martin	Andrew	73,947	23,003	-	9,884	106,834
Firefighter/EMT-A	McCallum	Connor	49,665	8,088	-	2,000	59,753
Firefighter/Paramedic	Moore	Hope	51,000	5,045	-	5,931	61,976
Firefighter/Paramedic	Morin	Michael	62,464	15,980	-	2,000	80,443
Firefighter/Paramedic	Osborn	Thomas	62,290	10,798	-	2,000	75,089
Firefighter/EMT-A	Page	William	50,670	7,849	-	2,000	60,519
Firefighter/Paramedic	Raymond	Dylan	54,867	12,396	-	2,000	69,263
Fire Captain	Robicheau	Patrick	71,724	8,048	-	2,000	81,772
Lieutenant	Sirois	Timothy	65,132	8,044	-	9,884	83,060
Lieutenant	Slattery	Matthew	64,564	18,815	-	2,000	85,378
Firefighter/EMT-A	St. James	Kevin	64,171	15,831	-	9,884	89,886
Firefighter/EMT-A	Sylvester	Matthew	51,197	16,674	-	2,000	69,871
Firefighter/EMT-A	Winchell	Christopher	28,849	3,615	-	2,000	34,465
Firefighter/EMT-A	Wise	Troy	53,158	5,693	-	2,000	60,851
Firefighter/EMT-A	Wonyetye	Micah	13,584	1,750	-	1,109	16,443
			\$ 1,669,093	\$ 328,405	\$ -	\$ 107,133	\$ 2,104,631
Call Fire Department							
Call Lieutenant	Morin	Paul	56	-	-	-	56
			\$ 56	\$ -	\$ -	\$ -	\$ 56
Health Department							
Health Officer	Bailey	Madison	8,160	-	-	225	8,385
Health Officer	Murray	James	47,302	-	-	1,360	48,662
Total Health Department			\$ 55,462	\$ -	\$ -	\$ 1,585	\$ 57,047
Total Fire Department			\$ 2,193,867	\$ 328,405	\$ -	\$ 108,717	\$ 2,630,990
Public Works Department							
Administration							
Office Manager	Allen	Trisha	70,572	-	-	-	70,572
Office Clerk	Bodwell	Karen	6,722	33	-	-	6,755
Engineering Technician	Larson	Nils	26,538	-	-	2,516	29,053

Town of Exeter							
Employee Gross Earnings Report FY 2023							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Office Clerk	Lord	Marian	44,169	641	-	-	44,810
DPW Director	Perry	Jennifer R.	9,940	-	-	30,873	40,813
Town Engineer	Vlasich	Paul	131,286	-	-	4,476	135,762
Total Public Works Administration			\$ 289,225	\$ 674	\$ -	\$ 37,864	\$ 327,764
Highway							
Heavy Equipment Operator	Almon	Wayne	54,947	5,510	-	1,700	62,158
Heavy Equipment Operator	Butler	Melvin	62,029	8,896	-	2,840	73,765
Heavy Equipment Operator	Lafayette	Russell	50,488	4,590	-	940	56,018
Heavy Equipment Operator	Lafond	Mark	23,579	306	-	1,797	25,682
Highway Laborer	Mcallister	George	48,677	5,196	-	900	54,773
Highway Foreman	Morrow	Daniel	69,117	7,823	-	3,750	80,690
Heavy Truck Driver	Pelchat	Joseph	55,260	3,849	-	1,500	60,608
Highway Superintendent	Perkins	Jay	101,702	-	-	-	101,702
Heavy Equipment Operator	Salvatore	Kirk	39,348	3,217	-	6,671	49,236
Highway General Foreman	Scamman	Kirk	68,034	8,764	-	1,400	78,198
Highway Foreman	Schultz	Mark	66,384	10,844	-	2,870	80,098
Heavy Equipment Operator	Smith	Jason	4,874	237	-	225	5,335
Heavy Equipment Operator	Walker	Harry	44,465	3,585	-	8,864	56,914
Total Highway			\$ 688,904	\$ 62,817	\$ -	\$ 33,456	\$ 785,177
Solid Waste							
Transfer Station Attendant (Temp)	Hallett	Kenneth	1,881	-	-	-	1,881
Transfer Station Attendant (PT)	Jordan	Stephen L.	21,202	680	-	-	21,883
Total Solid Waste			23,083	680	-	-	23,764
Maintenance							
Custodian (PT)	Baptiste	William	36,576	-	-	-	36,576
Maintenance Superintendent	Beck	Jeffrey	84,074	-	-	-	84,074
Custodian (FT)	Childers	Timothy	41,746	7,889	-	2,920	52,554
Carpenter	Estes	Tom	65,063	23	-	1,050	66,136
Lead Mechanic	Lindsay	Harry	61,627	8,020	-	4,190	73,838
Equipment Mechanic	Sargent	Derek	52,582	3,294	-	2,220	58,096
Electrician	Wheeler	Ronald	34,881	1,095	-	4,128	40,103
Total Maintenance			\$ 376,549	\$ 20,321	\$ -	\$ 14,508	\$ 411,377
Water/Sewer Administration							
Water & Sewer Managing Engineer	Berube	Matthew	5,403	-	-	45,024	50,426
Water & Sewer Assistant Manager	Dalton	Stephen	85,930	-	-	8,428	94,358
Seasonal Technician	Fowler	Scott R.	6,834	-	-	-	6,834
Utilities Clerk (FT)	Murphy	Desiree	48,606	-	-	-	48,606
Utilities Clerk (PT)	Murphy	Shirley	8,440	-	-	-	8,440
Total Water/Sewer Administration			\$ 155,213	\$ -	\$ -	\$ 53,452	\$ 208,665
Water/Sewer Distribution/Collection							
Water/Sewer Distr Collect Tech	Bugbee	Edward	71,337	10,789	-	4,650	86,776
Heavy Equipment Operator	Graffius	David	4,526	36	-	225	4,786
Heavy Equipment Operator	Harclerode	Jacob	29,031	2,149	-	-	31,179
Water/Wastewater Maint Tech	Pond	Larry	60,142	2,580	-	1,400	64,123
Water/Sewer Foreman	Souza	Robert	60,354	8,406	-	2,550	71,310
Water/Sewer Utilities Foreman	Tucker	Steven	78,673	11,743	-	5,130	95,546
Total Water/Sewer Distribution/Collection			\$ 304,063	\$ 35,702	\$ -	\$ 13,955	\$ 353,720
Water Treatment							
Sr. Water Treatment Plant Operator	Cheever	Michael F.	65,160	21,712	-	4,036	90,908
Water Treatment Plant Operator	Eaton	Chris	52,486	16,611	-	2,420	71,517
Water Treatment Plant Operator	Fisher	Douglas	65,070	17,410	-	4,250	86,730

Town of Exeter							
Employee Gross Earnings Report FY 2023							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Water Treatment Plant Supervisor	Roy	Paul A.	84,700	-	-	-	84,700
Total Water Treatment			\$ 267,416	\$ 55,734	\$ -	\$ 10,706	\$ 333,855
Sewer Collection							
Wastewater Plant Supervisor	Goodwin	Christopher	76,498	-	-	3,715	80,213
Wastewater Plant Operator	Hamel	Joshua	54,451	6,476	-	3,880	64,807
Wastewater Plant Operator	Howard	Cabot	50,566	5,977	-	2,700	59,243
Wastewater Plant Operator	Mello, II	Robert	51,611	5,645	-	2,840	60,097
Total Sewer Collection			\$ 233,127	\$ 18,098	\$ -	\$ 13,135	\$ 264,360
Total Public Works			\$ 2,337,580	\$ 194,026	\$ -	\$ 177,075	\$ 2,708,681
Parks & Recreation Department							
Recreation							
Parks/Recreation Director	Bisson	Gregory A.	98,960	-	-	-	98,960
Office Manager	Bugbee	Nancy J.	51,989	-	-	-	51,989
Recreation Coordinator	Thuma	Caroline	47,222	-	-	-	47,222
Parks/Recreation Assistant Director	Tovey	David	68,772	-	-	-	68,772
Total Recreation			\$ 266,943	\$ -	\$ -	\$ -	\$ 266,943
Parks							
Parks Foreman	Bastien	Jason	54,360	6,011	-	5,840	66,211
Parks Laborer	Thomas	Scott	30,830	2,813	-	-	33,644
Total Parks			\$ 85,190	\$ 8,825	\$ -	\$ 5,840	\$ 99,855
Recreation Revolving Fund							
Summer Camp							
Counselor In Training	Benson	Martin	4,161	-	-	-	4,161
Lifeguard	Bobsein	Caitlyne	2,872	-	-	-	2,872
Camp Counselor	Bonitatibus	Cody	4,395	-	-	-	4,395
Concession	Capparelli	Cohl	889	-	-	-	889
Pool Manager	Caracoglia	Desirae	5,070	-	-	-	5,070
Camp Counselor	Castaldy	Carly	4,549	-	-	-	4,549
Concession	Dean	Troy	1,327	-	-	-	1,327
Camp Counselor	Dion	Jack	4,108	-	-	-	4,108
Counselor In Training	Dion	Austin	4,921	-	-	-	4,921
Counselor In Training	Ducharme	Kate	4,293	-	-	-	4,293
Counselor In Training	Dulac	Samuel	3,744	-	-	-	3,744
Counselor In Training	Elliott	Molly	3,637	-	-	-	3,637
Concession	Fernald	Autumn	617	-	-	-	617
Head Counselor	Fernald	Lily	7,730	-	-	-	7,730
Camp Coordinator	Foley	Ryan	3,586	-	-	-	3,586
Camp Counselor	Foley	Sean	6,234	-	-	-	6,234
Lifeguard	Gallagher	Madeleine	4,995	-	-	-	4,995
Counselor In Training	Gauthier	Laurel	4,206	-	-	-	4,206
Head Counselor	Gauthier	Samuel	5,661	-	-	-	5,661
Pool Manager	Gilmore	Ashley	30	-	-	-	30
Camp Counselor	Harrington	Hailey	4,688	-	-	-	4,688
Concession	Harrington	Jack	1,591	-	-	-	1,591
Concession	Harrington	Jennifer	2,900	-	-	-	2,900
Head Counselor	Harrington	Ryan	5,495	-	-	-	5,495
Assistant Pool Manager	Kaputa	Emily	5,689	-	-	-	5,689
Camp Counselor	Knowles	Caitlyn	5,059	-	-	-	5,059
Camp Director	Larkin	Bryn	8,435	-	-	-	8,435
Counselor In Training	Larkin	Mary	4,846	-	-	-	4,846
Concession	Lodico	Anna	1,755	-	-	-	1,755

Town of Exeter							
Employee Gross Earnings Report FY 2023							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Lifeguard	Loranger	Jackson	2,476	-	-	-	2,476
Counselor In Training	Lucas	Maya	4,151	-	-	-	4,151
Instructor	Mackail	Jay	363	-	-	-	363
Head Counselor	Martin	Justine	5,308	-	-	-	5,308
Lifeguard	Mikulsky	Nathan	2,860	-	-	-	2,860
Assist. Camp Director	Mirsky	Daniel	7,498	-	-	-	7,498
Concession	Murray	Anna	3,497	-	-	-	3,497
Lifeguard	Murray	Julia	2,993	-	-	-	2,993
Pool Manager	Neils	Callie	4,385	-	-	-	4,385
Concession	Niewiera	Drew	1,299	-	-	-	1,299
Camp Counselor	Ouellet	Ryan	5,687	-	-	-	5,687
Camp Coordinator	Pearce	Silas	7,467	-	-	-	7,467
Concession	Perkins	Dennis	1,291	-	-	-	1,291
Lifeguard	Pirtle	Casey	3,201	-	-	-	3,201
Lifeguard	Powers	Jake	4,653	-	-	-	4,653
Head Counselor	Rogles	Christopher	7,540	-	-	-	7,540
Lifeguard	Roldan	Zahira	4,129	-	-	-	4,129
Camp Coordinator	Segal	Robert	8,617	-	-	-	8,617
Concession	Simon	Meara	1,201	-	-	-	1,201
Concession	Swasey	Lila	763	-	-	-	763
Recreation Intern	Thompson	Cooper	5,200	-	-	-	5,200
Camp Counselor	Thompson	James	4,406	-	-	-	4,406
Lifeguard	Thorn	Jonathan	2,962	-	-	-	2,962
Lifeguard	Thurlow	Dylan	3,543	-	-	-	3,543
Recreation Intern	Truesdale	William	2,610	-	-	-	2,610
Lifeguard	Tudor	Jonathan	3,296	-	-	-	3,296
Assist. Camp Director	Valinoti	Isabella	7,413	-	-	-	7,413
Lifeguard	White	Samuel	2,248	-	-	-	2,248
Camp Counselor	Winn	Connor	5,065	-	-	-	5,065
Concession	Withka	Amanda	714	-	-	-	714
		Total Camp	234,313	-	-	-	234,313
Sports Referees							
Referee	Dixon	Ryan	475	-	-	-	475
Gym Attendant	Dulac	Charlie	4,119	-	-	-	4,119
Referee	Guerette	Ryan	900	-	-	-	900
Referee	Kavanaugh	Jack	300	-	-	-	300
Referee	Proulx	Brodie	1,100	-	-	-	1,100
Gym Attendant	Slifka	Sophie	870	-	-	-	870
Referee	Smith	Tanner	500	-	-	-	500
Gym Attendant	Sprague	Harmony	970	-	-	-	970
		Total Referees	9,234	-	-	-	9,234
		Total Recreation Revolving Fund	\$ 243,547	\$ -	\$ -	\$ -	\$ 243,547
		Total Parks & Recreation	\$ 595,680	\$ 8,825	\$ -	\$ 5,840	\$ 610,344
Library							
Librarian	Boudreau	Chandra	46,927	-	-	-	46,927
Librarian Asst	Brooks	Loren	23,125	-	-	-	23,125
Page	Buckley	Amelia	5,489	-	-	-	5,489
Librarian Asst	Byors	Gwendolyn	588	-	-	-	588
Library Aide SUB	Cardin	Kathleen	6,524	-	-	-	6,524
Librarian Asst	Collinge	Sarah	30,324	-	-	-	30,324

Town of Exeter							
Employee Gross Earnings Report FY 2023							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Library Aide	Corcoran	Laurie	4,784	-	-	-	4,784
Library Aide	Daschbach	Elizabeth	3,854	-	-	-	3,854
Children's Librarian	Fears	Denise	76,475	-	-	-	76,475
Library Aide SUB	Forster	Cerys	1,869	-	-	-	1,869
Library Aide SUB	Forster	Rhys	4,210	-	-	-	4,210
Library Aide SUB	Fyler	Theresa	8,707	-	-	-	8,707
Library Director	Godino	Hope	123,136	-	-	-	123,136
Page	Hartnett	Chloe	5,119	-	-	-	5,119
Librarian Asst	Holcomb	Elizabeth	26,935	-	-	5,155	32,090
Library Aide	Kane	Elizabeth	19,022	-	-	-	19,022
Librarian	Kendall	Elizabeth	48,096	-	-	-	48,096
Assistant Library Director	Lanter	Julia	84,511	-	-	-	84,511
Librarian Asst	Lennon	Shelby	38,499	-	-	-	38,499
Library Aide SUB	Leonard	Rachel	4,628	-	-	-	4,628
Library Aide	Lima	Margaret	9,574	-	-	-	9,574
Librarian Asst	Lovejoy	Kelsey	39,976	-	-	2,920	42,895
Page	Medlock	Sarah	4,721	-	-	-	4,721
Librarian Asst	Rickershauser	Kirsten	31,207	-	-	-	31,207
Assist Librarian	Riley	Susan	1,622	-	-	-	1,622
Page	Shriver	Zebulun	2,253	-	-	-	2,253
Page	Tanner	Torrin	7,997	-	-	-	7,997
Page	Vidovic	Julian	4,070	-	-	-	4,070
		Total Library	\$ 664,238	\$ -	\$ -	\$ 8,075	\$ 672,313
Grand Total		Total Gross Earnings	\$ 9,750,803	\$ 898,108	\$ 162,410	\$ 543,870	\$ 11,355,191
<i>* Other Earnings may include Buyouts, Longevity, Severance, Stipends, Standy-by, Incentives and/or Holiday pay.</i>							

**Town of Exeter
Epping Road TIF District Fund
Balance Sheet
As of December 31, 2023**

Assets		
Cash	\$	5,881,770
Total Assets		<u>\$ 5,881,770</u>
 Liabilities		
Due to General Fund	\$	7,260
Total Liabilities		\$ 7,260
 Fund Balance		
Unassigned Fund Balance	\$	5,874,510
Total Fund Balance		\$ 5,874,510
Total Liabilities and Fund Balance		<u>\$ 5,881,770</u>

**Town of Exeter
Epping Road TIF District Fund
Income Statement
As of December 31, 2023**

Revenue		
Property Tax Revenue	\$	2,207,237
Interest Income	\$	2,464
Total Revenue		<u>\$ 2,209,701</u>
 Expenses		
Administrative	\$	400
Legal	\$	42,473
Debt Service	\$	547,755
Total Expenses		<u>\$ 590,628</u>
Net Income		<u>\$ 1,619,073</u>

Town of Exeter
Epping Road TIF District Capital Project Fund
Balance Sheet
As of December 31, 2023

Assets		
Cash	\$	194,026
Total Assets		<u>\$ 194,026</u>
 Fund Balance		
Unassigned Fund Balance	\$	194,026
Total Fund Balance		\$ 194,026
Total Liabilities and Fund Balance		<u>\$ 194,026</u>

Town of Exeter
Epping Road TIF District Capital Project Fund
Income Statement (Life-to-Date)
As of December 31, 2023

Revenue		
Total Revenue		<u>\$ 4,730,022</u>
 Capital Project Expenses		
Administration	\$	93
Construction	\$	3,939,160
Engineering	\$	589,975
Legal	\$	6,668
Total Expenses		<u>\$ 4,535,896</u>
Net Income		<u>\$ 194,126</u>

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

EXETER Town Births

01/01/2023 - 01/01/2024

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
05/21/2023	ABDULLAHI, MALIK MOHAMED	M	MEJIA, KISHLY VALERIA CHRISTINA	MEJIA	SEABROOK
06/15/2023	ACKERNECHT, ANNABELLE LEIGH	F	ACKERNECHT, ALICIA LEIGH	CASSETTARI	ATKINSON
09/29/2023	ADAMS, LUCA MARLEY	M	ADAMS, TOMICKA LOTOYA	ADAMS	SEABROOK
06/10/2023	ADDARIO, ALEXIS GRACE	F	GRACE, KAYLIE MARIE	GRACE	EXETER
11/09/2023	AHEARN, ROBERT MICHAEL	M	LEATHERS, LILLY ANN	LEATHERS	ROCHESTER
10/01/2023	ALANIZ, JUDAH GRACE	F	ALANIZ, JORDAN FAITH	SCHAN	EXETER
05/30/2023	ALIX, HANNAH ELIZABETH	F	ALIX, CATHERINE ANNE	SASSO	EPPING
06/28/2023	ALLEN, JULIA CLAIRE	F	ALLEN, STEFANI DANAE	BLAIR	PORTSMOUTH
12/12/2023	ALLEN, TOBY LEE	M	CASALI, KATELYNNE ERMA	CASALI	NASHUA
02/27/2023	AMSDEN, CORA MACKENZIE	F	SANDERSON, INGRID SARA	SANDERSON	EXETER
09/26/2023	ANDRY, BRYCE WILLIAM	M	WALSH, KELSEY RAE	WALSH	NEWMARKET
08/31/2023	APGAR, REECE LEE	M	APGAR, WHITNEY CLAIRE	BELTON	ROCHESTER
06/13/2023	ARDURA-FARAJ, MATEO ALEJANDRO	M	FARAJ-ARDURA, JOYCELYN MINETTE	FARAJ	EXETER
07/24/2023	ARIAS, LUCAS EMERITO	M	GUILLEMO, NATALIE DASMINE	GUILLEMO	CHESTER
10/31/2023	ARMAND, CARMINE FRANTZ	M	MORRILL, SAMANTHA BARBARA	MORRILL	LEE
12/21/2023	ARMSTRONG, LAILA MARIE	F	ARMSTRONG, CATHERINE MARIE	HESLIN	BRENTWOOD
11/17/2023	ARNAULT, GREGORY THOMAS	M	VOSS, BRITTANY NICOLE	VOSS	RYE
06/28/2023	ATWOOD, MAREN BRIAN	F	ATWOOD, LAUREN ELIZABETH	BARTLETT	DOVER
09/30/2023	AUBE, VANESSA COCO	F	AUBE, BRITTANY ROSE	CORNELL	RYE
10/10/2023	AUSTIN, RYDER THOMAS	M	BERGERON, SHANIA MICHELE	BERGERON	NEWTON
01/22/2023	BABCOCK, MAGGIE JOAN	F	BABCOCK, RACHEL TAYLOR	PLATT	BRENTWOOD
11/26/2023	BABINEAU, DELLA ROSE	F	SIMAS, RACHAEL LYNN	SIMAS	RAYMOND
10/12/2023	BABLO, ISABELLE PEARL	F	WATTERS, ALYSSA MARIE	WATTERS	NEWTON
08/31/2023	BADOLATO, ROSALIE ANNE	F	BADOLATO, AMANDA MARIE	ROSSI	AMESBURY

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

EXETER Town Births

01/01/2023 - 01/01/2024

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
04/12/2023	BAILEY, CHARLOTTE LOUISE	F	BAILEY, HARRIET KERR	KERR	NEWMARKET
07/31/2023	BAILEY, TIMOTHY WADE	M	JULIAN, ANNA CHRISTINE	MILLINONS	MADBURY
09/25/2023	BANNISTER, ELIANA MARIE	F	BANNISTER, KAYLA DAWN	PARIES	DANVILLE
08/29/2023	BARRON, LYLAH JOYCE	F	EATON, BREANNA MARIE	EATON	PORTSMOUTH
12/05/2023	BARTLETT, ELI KAHANE	M	BARTLETT, MACKENZIE JOY	BARTLETT	STRATHAM
12/09/2023	BEAN, BRYCE DAVID	M	BEAN, PATRICIA RENEE	MEHAN	NEWTON
07/26/2023	BEAULIEU, GREYSON COLE	M	MAROIS, CLARISSA ROSE	MAROIS	KINGSTON
05/15/2023	BELL, BRYSON PIERO	M	IANNETTA, THERESA ROSE	IANNETTA	EAST HAMPSTEAD
11/21/2023	BERGERON, AVEN MARY	F	BLAKE, ALANA MARLENE	BLAKE	DOVER
05/08/2023	BERNIER, OCTAVIA HEATHER	F	BERNIER, TESSA MARIE	HAMEL	EXETER
08/04/2023	BERTHEL, OZZY DAVID	M	TURNER, BROOKLYN	TURNER	DANVILLE
07/14/2023	BONITO, CONOR BRUCE	M	BONITO, JENNIFER LYNNE	RUNCIMAN	KINGSTON
09/15/2023	BONNEAU, JAMES MICHAEL	M	BONNEAU, MICHAELA	WHALEN	EXETER
12/15/2023	BORG, ISABELLA THERESA	F	BORG, BRITNEY MARIE	LANDERS	RAYMOND
09/28/2023	BORIA, ARI JANET	F	BORIA, CALLA VICTORIA	LACHANCE	STRATHAM
08/14/2023	BOUCHARD, ASPEN IVORY	F	SHIBEL, HAILEE BROOKLYN	SHIBEL	NEWTON
12/22/2023	BOULTER, CAMILLE RENEE	F	BOULTER, MADELINE RENEE	MARCHISIO	RAYMOND
09/04/2023	BOYD, QUENTIN JAMES	M	BOYD, SAMANTHA	SIMON	SEABROOK
09/06/2023	BRADSHAW, SIENNA MAE	F	BRADSHAW, TAYLOR KATHLEEN	NICHOLSON	PORTSMOUTH
07/23/2023	BRAGG, ALEXANDER DAVID	M	BRAGG, ALANNAH ELIZABETH	NELSON	SEABROOK
11/29/2023	BRENNICK, GLORIA GRACE	F	BRENNICK, KELLY MARIE	MCSWEENEY	RAYMOND
05/10/2023	BRIGHT, AUGUST HARKINSON	M	BRIGHT, SARAH LEAHY	LEAHY	HAMPTON
11/27/2023	BRODIE, LEO HART	M	BRODIE, COURTNEY MICHELLE	LEBLANC	EAST HAMPSTEAD
10/18/2023	BRODSKY, PATRICK LAWRENCE	M	BRODSKY, COLLEEN CLARE	BROCKMYRE	SEABROOK

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

EXETER Town Births

01/01/2023 - 01/01/2024

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
01/01/2023	BRONSTEIN, WILLA MAREN	F	BRONSTEIN, MARISA LEIGH	ANTOLINO	HAMPTON
02/20/2023	BROUILLARD, LOGAN JOSEPH	M	BROUILLARD, CHRISTINA MARIE	FILI	NOTTINGHAM
01/03/2023	BROWN, GRAHAM FRASER	M	BROWN, JACQUELINE LEE	FRASER	NEWMARKET
01/16/2023	BROWN, MILEY JO	F	BROWN, ALICIA JEAN	JEAN	ROWLEY
09/01/2023	BROWN, MYLAH ELIZABETH	F	VERB, SAMANTHA P-A	VERB	LEE
01/27/2023	BROWN, NATALIE RUE	F	BROWN, LAURA ANN	LAMARRE	ROCHESTER
05/24/2023	BROWNER, MAVERICK ROBERT	M	BROWNER, LAUREN MACKENZIE	ROSE	PLAISTOW
11/14/2023	BRUNO, KAMDEN MICHAEL	M	GILL, JENNA MARIE	GILL	DERRY
02/24/2023	BUCKLEY, THEO THOMAS	M	IRVIN, KYLIE MARIE	IRVIN	KINGSTON
12/12/2023	BURGOYNE, RAELYNN ARIA	F	GODIN, JENNIFER MARIE	GODIN	EAST HAMPSTEAD
10/02/2023	BURKE, OLIVIA ROSE	F	BURKE, LAUREN MARIE	KELLEY	DANVILLE
07/13/2023	BURKE, ROBERT MICHAEL	M	BOISCLAIR, SABRINA JUNE	BUSSEY	SANDOWN
01/25/2023	BURNHAM, JOSIE GRACE	F	BURNHAM, KIARA NICOLE	COUNCILMAN	ATKINSON
11/01/2023	BURRELL, GRACE MARIE	F	MCGINLEY, COLLEEN BRIDGET	MCGINLEY	BERWICK
12/01/2023	BUTTERS, ELLIOT MICHEAL	M	PEEK, KAYTEE ANN	PEEK	SEABROOK
02/01/2023	BUZZELL, ZILLAH OPAL	F	BUZZELL, KERRI ANN	FITZGERALD	KINGSTON
03/22/2023	BZDAFKA, SILAS MOULTON	M	BZDAFKA, KIMBERLY ANN	LINDAHL	EPPING
11/07/2023	CAGNO, LEANDRO RAFFA VINCENT	M	DEAN, NAOMI HANNAH	DEAN	HAMPTON
10/28/2023	CALHOUN, AALIYAH JOY	F	HOBSON, LAURYN ALEXA	HOBSON	HAMPTON
06/20/2023	CAMPBELL, WILLIAM JAECKEL	M	CAMPBELL, ANNA BAILEY	GRANT	AMESBURY
03/20/2023	CANTRELL, FAITH EMERY	F	CANTRELL, JESSICA ANN	MOORE	EAST KINGSTON
03/26/2023	CAREY, SEKANI WARREN	M	JEAN, KIARRA ROSE	JEAN	EXETER
11/21/2023	CARKIN, EMILEE RENEE	F	CARKIN, KATELYN ASHLEY	OUELLETTE	BEDFORD
12/30/2023	CARLIN, DAGNY DEIDRE	F	KIRLEW, SASHA GAYE KIMBERLEY	KIRLEW	EXETER

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06/03/2023	CARLMAN, NOAH EDWARD	M	CARLMAN, MARGARET ROSE	JAFFE	EXETER
01/29/2023	CARR, SONNY MICHAEL	M	LIGHTBOWN, JESSICA LYNNE	LIGHTBOWN	SANDOWN
10/29/2023	CARROLL, PATRICK THOMAS	M	CARROLL, ALYSSA MICHELE	CAMPBELL	NORTHWOOD
04/06/2023	CARSON, EMILY KATHERINE	F	CARSON, JENNIFER LYNN	HAHN	SALEM
09/15/2023	CARTER, BETTY AUGUSTA	F	CORKERY, ISABELLA KATHERINE	BIGOS	ROCHESTER
05/02/2023	CASTANEDA, ALEXANDRIA MARIE	F	CASTANEDA, SARAH ELIZABETH	ROWE	DURHAM
07/30/2023	CASTANO, ANNIE RELL	F	CASTANO, ANDREA MAUREEN	PERRY	NEWMARKET
07/02/2023	CATON, ROBERT JON	M	SHEA, ANGELINA ROSE	SHEA	PLAISTOW
01/19/2023	CHADWICK, CHARLOTTE OLIVIA	F	MCLAUGHLIN, ARIEL LEIGH	MCLAUGHLIN	MERRIMAC
09/01/2023	CHALMERS, ELEANOR LEE	F	CHALMERS, MIRANDA LEE	CARBALLO	LEE
07/24/2023	CHALMERS, MASON ALDEN	M	CHALMERS, SAFIA LEWIS	QURESHI-LEWIS	EPPING
07/08/2023	CHAMBERLAIN, NORAH RUTH	F	CHAMBERLAIN , KRYSTAL MARIE	RANDALL	DANVILLE
11/17/2023	CHANDLER, CHARLES MICHAEL	M	CHANDLER, JULIANNA ELIZABETH	O'NEILL	EXETER
02/20/2023	CHANTASIRI, ASTOR MILAND	M	CHANTASIRI, ABIGAIL CATE	MERRILL	STRAFFORD
09/12/2023	CHANTASIRI, AUTUMN ROSE	F	CHANTASIRI, ARIANNA ANA	LAVALLIERE	STRAFFORD
03/11/2023	CHAPMAN-LORD, IRIS KARA	F	CHAPMAN-LORD , JILLIAN DANIELLE	STEWART	EPPING
06/09/2023	CHISHOLM, MARSALI HAVEN	F	CHISHOLM, ALLISON KERYN	GIFFORD	HAMPTON
06/30/2023	CHRISTIE, ASHER KENNETH WAYNE	M	STURGEON, TABITHA ANN	STURGEON	RAYMOND
03/28/2023	CLAY, AHNA SOPHIA	F	CLAY, MARIA SOPHIA	BACHMAN	PLAISTOW
06/12/2023	CLEARY, MAEVE MORWENNA	F	WROBEL, CAITLIN MARY JOYCE	WROBEL	BRENTWOOD
08/02/2023	CLIFTON, EMILY GRACE	F	CLIFTON, MARGARET JEAN	ELLIOTT	SANDOWN
10/31/2023	CLINE, HENRY THOMAS	M	CLINE, CATHERINE MARY	LETENDRE	EAST KINGSTON
05/09/2023	COATES, NOLAN FREDERICK	M	COATES, ALEXANDRA SARA	JOHNSON	EAST HAMPSTEAD
10/28/2023	COBURN, LILIANA ISABEL	F	BOUCHER, CHRISTINE MARIE	BOUCHER	SEABROOK

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10/15/2023	COCOZZIELLO, EVERLY JO	F	COCOZZIELLO, JESSICA LINDSEY	WOOD	STRATHAM
08/16/2023	CODDINGTON, ALDER MICA	M	SALLOWAY, LEAH FRAN	SALLOWAY	NEWTON
07/21/2023	CODER, KACEY AMAHRI	F	CODER, WHITNEY JEAN	TOPLIFFE	EPPING
12/06/2023	COHEN, MAE THERESA	F	THIBEAULT, LINDSAY REGINA	THIBEAULT	NEWBURY
08/04/2023	COLLA, CARTER TYSON	M	COLLA, COURTNEY KANE	O'CONNELL	STRATHAM
08/05/2023	COMITA, OLIVER QUINN	M	QUINN, KRISTI	QUINN	ROCHESTER
01/23/2023	COMO, OLIVIA HARPER	F	COMO, MARLENE JEWEL	SANCHEZ	EXETER
09/08/2023	CONGIN, HENRY JOSEPH	M	CONGIN, MEGAN LYNN	DONOHUE	DURHAM
03/03/2023	CONKLIN, MAEVE ROSE	F	CONKLIN, KELSEY LEIGH	FORMALARIE	EXETER
01/29/2023	CONLEY, GAGE RAYMOND	M	KIGHT, SAMANTHA KATELYN	KIGHT	RAYMOND
08/10/2023	COOPER, SOPHIE JANE	F	STANLEY, BETSY JANE	STANLEY	EXETER
11/20/2023	CORBIN III, JAMES SCOTT	M	LOCKE, TRISHA MARIE	LOCKE	SEABROOK
10/13/2023	CORMIER, WYATT PHILLIP	M	KEARNEY, ALLISON ELIZABETH	KEARNEY	PELHAM
04/24/2023	COSSUTO, CALUM BROOKS	M	COSSUTO, KELSEY CLARK	CLARK	EXETER
10/03/2023	COTREAU, ADELAIDE MARIE	F	COTREAU, SHELBY LAUREN	BOOTH	BRENTWOOD
08/01/2023	COTTER, EOGHAN WINSLOW	M	COTTER, JORDAN ASHLEY	BAY	STRATHAM
04/09/2023	COX, ALEXANDRA MARIE	F	COX, LISA MANOCCHI	MANOCCHI	EAST KINGSTON
12/04/2023	CRONIN, DECLAN GERARD	M	TURCOTTE, DESTINY MARLENE	TURCOTTE	SEABROOK
12/04/2023	CRONIN, NOVA KATHLEEN	F	TURCOTTE, DESTINY MARLENE	TURCOTTE	SEABROOK
12/22/2023	CROUCH, MITCHELL PAYNE	M	CROUCH, EMILY HAMLEN	BARBOUR	BRENTWOOD
12/08/2023	CUNNINGHAM, XANDER GLENN	M	CUNNINGHAM, SANDRA DANIELS	DANIELS	PORTSMOUTH
07/17/2023	CZYZ, CHLOE MARIA	F	CZYZ, ALYSSA EVANS	EVANS	NOTTINGHAM
01/24/2023	DAGIAU, ELOISE NELLIE	F	DAGIAU, CELINA MARIE	JORDAN	NEWMARKET
09/12/2023	DALESSIO, LIAM CHARLES	M	DALESSIO, TERRIANN BETH	LYNCH	BOSCAWEN

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12/12/2023	DALTON, CLEO MARICE	F	MORRISSETTE, HANNAH PAIGE	MORRISSETTE	DEERFIELD
02/02/2023	DAVIS, MAXWELL STEPHEN	M	DAVIS, KELLI ANN	BEAN	KINGSTON
11/30/2023	DAWES, THEODORE EDWARD	M	DAWES, BERNADETTE SIMONE	SCHMUHL	HAMPTON
06/08/2023	DAWSON, LIAM DAVID	M	DAWSON, DELANEY RYAN	MULLIGAN	RAYMOND
11/14/2023	DE LA CRUZ, ITZYANA KEZIAH	F	PEREZ, MELIXA GRISELLE	PEREZ	PLAISTOW
03/23/2023	DEAN, ALICE JAMES	F	DEAN, STACI LAURYN	LUCIER	DERRY
11/27/2023	DELAROSA, JACK MICHAEL	M	DELAROSA, ERIN ELOISE	RICHARDSON	FREMONT
05/01/2023	DEMAND JR, RANDY LEE	M	DEMAND, STEPHANIE ANNE	MANSOUR	DOVER
01/20/2023	DEMINICO, CALLAHAN LEIF	M	DEMINICO, MELANIE LYNNE	LAPRADE	NEWTON
11/11/2023	DEPUY, BRANTLEY RYAT	M	DEPUY, REBECCA ELIZABETH	DRAWDY	YORK
04/17/2023	DEROUSSE, LONDON COLE	M	DEROUSSE, KRISTIN KEAFER	KEAFER	HAMPTON
03/11/2023	DESHLER III, WILLIAM PATRICK	M	DESHLER, ERIN MARIE	REDDY	NORTH HAMPTON
07/29/2023	DEVINE, IVY MAE	F	DEVINE, ALLYSON MARIE	TAPLEY	SANDOWN
10/19/2023	DEVINE, RORY JEAN	F	DEVINE, MONIKA JADWIGA	BORKOWSKI	HAMPTON
01/25/2023	DICENSO, CORA PATRICIA	F	DICENSO, RACHAEL ANN	DILLE	NORTH HAMPTON
10/29/2023	DICIACCIO, LILLIAN MAE	F	BLAIR, KELLY MARIE	BLAIR	FREMONT
05/04/2023	DICKINSON, NOLAN SCOTT	M	DICKINSON, KAYCIE ALICE SCHREYACK	SCHREYACK	ROCHESTER
09/07/2023	DIETTERLE, MAEVE DOALUANG	F	DIETTERLE, KETHKEO HONGMANI	HONGMANI	NEWMARKET
08/14/2023	DIETZ, PETER IRVING SULTZER	M	SULTZER, ELIZABETH SHIRLEY	SULTZER	KENSINGTON
05/15/2023	DIGREGORIO, LYLIA SHAE	F	WEBBER, CORYNNE SHARLENE	WEBBER	ATKINSON
09/26/2023	DILL, EMERSYN DIANA	F	DILL, SARAH POLNY	POLNY	STRATHAM
09/13/2023	DILLS, MOLLY ELIZABETH	F	WHITTIER, MORGAN ELIZABETH	WHITTIER	BRENTWOOD
11/15/2023	DION, THEODORE MATTHEW	M	DION, MOLLY JEAN	HEANGY	DERRY
03/06/2023	DOBBS, LUKE PAUL	M	CUTTER, KAYLA JANELLE	CUTTER	PLAISTOW

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07/14/2023	DONOUGHUE, NOLAN PAUL	M	HAMMOND, STACI LEIGH	HAMMOND	PLAISTOW
11/02/2023	DONOVAN, MILLER MICHAEL	M	GALLANT, CALEIGH GWENDOLYN MARIE	GALLANT	DEERFIELD
10/11/2023	DOW, MYA ANN	F	DOW, FELISHA ANN	DOW	EXETER
03/28/2023	DURFEE, MAZIE ANN	F	SISSON, DEYANA LEE	SISSON	NORTHWOOD
11/14/2023	DWYER, CAMERON DAVID	M	DWYER, REBECCA KAREN	HAMLIN	DOVER
10/20/2023	ECHEVERRY, ELIJAH ALEXANDER	M	ZANNINI, HANNAH RUTH	ZANNINI	SEABROOK
02/03/2023	EMERY, ARCHER LEONARD	M	EMERY, NICOLE AMELIA	CUMMINGS	DANVILLE
12/27/2023	EMERY, AUSTIN JULIUS	M	EMERY, CHRISTINE ARRUDA	ARRUDA	PLAISTOW
02/03/2023	EMERY, CHARLOTTE MARY	F	EMERY, NICOLE AMELIA	CUMMINGS	DANVILLE
05/26/2023	ESPOSITO, CALLUM JOSEPH	M	ESPOSITO, SINEA KATHRYN	KILEY	HOOKSETT
10/03/2023	FAIT, LIAM JOHN	M	FAIT, OLIVIA JOSEPHINE	MACKIE	LONDONDERRY
10/18/2023	FALAGAN-GILPATRICK, MARIK SCOTT	M	FALAGAN-GILPATRICK, ARIEL ANN	GILPATRICK	EPHING
05/23/2023	FARESE, PARKER BAILEY	F	RICKER, KATHLEEN MARY	RICKER	NEWMARKET
11/22/2023	FARRELLY, NOELLE ROSE	F	FARRELLY, CHARLOTTE ELIZABETH	MILLER	WEARE
09/08/2023	FAY, LUCY LOUISE	F	FAY, ALYSSA ROSE	TRABUCCO	KENSINGTON
05/11/2023	FEMIA, CLARA INDIGO	F	FEMIA, YASMINE	SOLTANI	BRENTWOOD
06/22/2023	FEOLE, NICO JIN	M	FEOLE, MEGAN LYNNE	BERG	ATKINSON
08/14/2023	FERRON, ELLIOTT QUINCY	M	GOLDEN, LEXUS MAY	GOLDEN	NEWMARKET
01/27/2023	FIELD, FELICITY ANNE	F	FIELD, CHRISTINA MARY	DUFOUR	EXETER
03/25/2023	FINAN, ROISIN ADELE	F	FINAN, LISA J WHITE	WHITE	EXETER
01/10/2023	FISCHER, OTTO DANIEL	M	FISCHER, GRACE ELIZABETH	TAYLOR	KINGSTON
11/27/2023	FISETTE, THEO CHRISTOPHER	M	FISETTE, WIEKE NINA	VON SCHEIDT	KINGSTON
09/15/2023	FLECKENSTEIN, ROSE JOYCE	F	FLECKENSTEIN, KELLEY ANNE	MURRAY	CHESTER
03/05/2023	FLICKINGER, ADELINE MARY	F	FLICKINGER, HALIE WHITE	WHITE	HAMPTON

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06/08/2023	FOLEY, MADELINE JANICE	F	FOLEY, JASMINE MARIE	COMEAU	EXETER
08/22/2023	FORD, WESLEY JAMES	M	FORD, REBECCA ANN	WALMER	STRATHAM
07/17/2023	FORESTIERI, ELIZA REILLY	F	FORESTIERI, MARGARET REILLY	REILLY	EXETER
05/01/2023	FORET, JAMES CHARLES	M	FORET, MARGARET OVERLAN	OVERLAN	AMESBURY
12/12/2023	FORSHAW, MACKLIN EDMOND	M	FORSHAW, KAITLIN ELIZABETH	MCCARTHY	DERRY
10/22/2023	FOUSTOUKOS, LUCY MARIE	F	FOUSTOUKOS, NICOLE MARIE	GIORDANI	EAST KINGSTON
05/16/2023	FRAGOLA, LUCY ELEANOR	F	FRAGOLA, RACHEL ANNE	ROSS	NORTHWOOD
08/26/2023	FRAWKINS, ROWAN REID	F	FRAWKINS, TABATHA ALEXANDRA	HAWKINS	KITTERY
10/10/2023	GABERSECK, WESLEY PAIGE	M	GABERSECK, ASHLEY PAIGE	BIRCHMORE	EPHING
07/07/2023	GABREE, LIAM JOSEPH	M	GABREE, CORINNE RENEE	DUQUETTE	BRENTWOOD
06/21/2023	GAGNON, ELEANOR GERMAINE	F	GAGNON, KENDRA ELIZABETH	GUERIN	SANFORD
07/19/2023	GALVIN, EMMALINE ELIZABETH	F	GALVIN, KATELYN JANE	DANCA	FREMONT
01/27/2023	GARDNER-PUFAHL, ATLAS RONIN	M	GARDNER, ELIZABETH CATHERINE	GARDNER	PORTSMOUTH
06/20/2023	GASINOWSKI, ACE RAYMOND	M	GASINOWSKI, ASHLEY ELIZABETH	BRIGHAM	EPHING
08/04/2023	GATTUSO, GEORGIA KATHERINE	F	GATTUSO, MARY KATHERINE	ALFIERI	EXETER
02/07/2023	GAURON, EMILIA MARGARET	F	GAURON, VALLERIE MARIE	WITHAM	SEABROOK
10/17/2023	GAUTHIER, THEO ISAAC	M	GAUTHIER, HALEY RENEE	FITZGERALD	MANCHESTER
04/06/2023	GAUVIN, SLOANE ELIZABETH	F	GAUVIN, COLLEEN ELIZABETH	HANRAHAN	STRATHAM
04/21/2023	GELINEAU, GRACE ELIZABETH	F	GELINEAU, SELENA ELIZABETH	SOARES	MANCHESTER
03/07/2023	GEORGE, ARIAH JOANN	F	DONOHUE, KYLIE ANNE	DONOHUE	KINGSTON
03/17/2023	GIBBONS, PHOEBE QUINN	F	GIBBONS, MELISSA ANNE	MEAD	EAST KINGSTON
07/28/2023	GIL, EVELYN LEAH	F	HASHEM, HANNAH NICOLE	GIL	WEST NEWBURY
06/23/2023	GILBERT, AVERY WATKINS	F	GILBERT, JESSICA LONG	LONG	STRATHAM
06/03/2023	GILBERT, PHILIP THOMAS	M	GILBERT, TIA ROSE	WILSON	EPHING

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09/12/2023	GILL, RILEY NINA	F	LALONDE-GILL, MEGAN NINA	LALONDE	NOTTINGHAM
07/13/2023	GLAZEBROOK, ELIAS MATTHEW	M	GLAZEBROOK, KRYSTA LYNN	WEBBER	EXETER
11/08/2023	GLINES, JUDE MAXWELL	M	GLINES, LARISSA ANN	FURNISS	EPPING
05/02/2023	GODEK, KIERA BLANCHE	F	GODEK, KATHERINE FIRTH	FIRTH	MERRIMACK
08/28/2023	GOFF, MICAH KELLEN OHOUJEU	M	OHOUJEU, MARIE-JOSIANE	OHOUJEU	NEWMARKET
10/01/2023	GOMES, SENNA BRIAR	F	GOMES, TAYLA MARIE	BERTOLLNO	EAST HAMPSTEAD
07/04/2023	GONCALVES, SCARLETT ALEAH	F	GONCALVES, MELISSA LYNN	MARTIN	DANVILLE
06/05/2023	GOODWIN, ARYA JEANNE	F	SMITH, JERRICA ASHLEY	SMITH	LONDONDERRY
05/09/2023	GOULD, TIERNAN ALAN EDWARD	M	COFFEY, COURTNEY ERIN	COFFEY	RYE
04/15/2023	GRANDMAISON, STELLA ROSE	F	AGOSTO, DEZARY EDUVIGIS	AGOSTO	DOVER
02/20/2023	GREENWOOD, LEONARDO ALEXANDER	M	BARONE, JACQUELINE PAIGE	BARONE	PLAISTOW
02/24/2023	GREER, ISABELLA ANNALISE	F	GREER, JESENIA AVILES	AVILES	RAYMOND
05/08/2023	GROB, LEVI NATHAN	M	MASTERSON, LAUREN ELIZABETH	MASTERSON	NORTHWOOD
07/27/2023	GRULLON, LOUIS JOSE	M	GRULLON, PALOMA BEATRIZ	GUERRIER	SOUTH HAMPTON
06/17/2023	GUZZARDI, ELLIOT MICHAEL	M	GIORDANO, LYNDSY JOANNE	GIORDANO	FREMONT
03/12/2023	HABIB, ROWAN HARRY	M	NELSON, EMILY NICOLE	NELSON	HAMPTON
05/24/2023	HAGUE, PACE MICHAEL	M	HAGUE, KASIE ANN	MCCONNELL	CHICHESTER
06/12/2023	HALEY, SERENNA SKYE	F	HALEY, MAGEN ELIZABETH	ELLIS	EPSOM
10/12/2023	HALL, LUCY LOUISE	F	HALL, RACHEL MARIE	FALK	NORTH HAMPTON
02/02/2023	HALLEY, WES MICHAEL	M	DIGIORGIO, NICOLE MARIE	DIGIORGIO	EAST HAMPSTEAD
02/05/2023	HAMM, FRANK CHARLES	M	SEARLE, THERESA	SEARLE	RAYMOND
08/27/2023	HAMMOND, BLAYNE ROBERT	M	HAMMOND, KATE ELIZABETH	TIERNAN	NEWMARKET
08/25/2023	HARDING, LOGAN LINDSAY	M	HARDING, ELIZABETH JANET JOY	ELCOCK	NORTH HAMPTON
05/26/2023	HARGBOL, CHARLOTTE MAE	F	HARGBOL, EMMA NICOLE	VERGATI	NEWMARKET

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03/18/2023	HARKINS, HALLIE JEAN	F	HARKINS, ERIN CAHOONE	CAHOONE	NOTTINGHAM
01/11/2023	HARNISH, THEODORE CHARLES	M	HARNISH, KELSEY ANNE	PEARL	DOVER
11/28/2023	HARPER, NORA ELIZABETH	F	HARPER, SYDNEY MCCALL	WILLER	FREMONT
05/11/2023	HARRIGAN, MAISY JUN	F	HARRIGAN, MEREDITH LEIGH	PERHAM	NEWMARKET
06/02/2023	HARRIMAN, THOMAS JOHN	M	HARRIMAN, SAVANNAH JEAN	TAPLEY	EPHING
03/14/2023	HARTENSTEIN, BOWEN DAVID	M	HARTENSTEIN, ASHLEY ELIZABETH	BURNES	HAMPTON
01/25/2023	HARUBIN, JULIETTE SANDRA	F	MITCHELL, PAIGE ALEXANDRA	MITCHELL	NEWFIELDS
12/28/2023	HARVEY, MATTHEW ALDEN	M	HARVEY, MICHAYLA LIANN	VARDAMAN	NEWMARKET
11/08/2023	HASSELBECK, JACKSON HAYES	M	HASSELBECK, STEPHANIE JOAN	HASSELBECK	KINGSTON
08/13/2023	HAWKINS, CYRUS ORIN	M	RICHARDSON, JESSICA LYNN	RICHARDSON	HAMPTON
11/27/2023	HAYES, LIAM PERRY	M	HAYES, CRYSTAL CLAIRE	CULLIGAN	RAYMOND
06/28/2023	HEALEY, KAI OLIVER	M	BROWNE, JESSICA MAE	BROWNE	RYE
04/14/2023	HEALY, ANDRE SEAN	M	GEOFFROY, SOPHIE PAIGE	GEOFFROY	NEWMARKET
01/05/2023	HEATH, KARSYN LAINE	F	HEATH, ADRIANNA MONICA	BETTENCOURT	NEWMARKET
04/14/2023	HEBERT, PETER JAMES DOHERTY	M	HEBERT, SARAH ANN BEUKEMA	MILLER	BRENTWOOD
06/24/2023	HEBERT, VIVIENNE ROW	F	HEBERT, COURTNEY MARIE	RICHERT	GREENLAND
07/18/2023	HEIMBACH, HOBART SCOTT	M	HEIMBACH, CHLOE LEE	LEE	HAMPTON
06/23/2023	HEINTZ, VIENNA LYNN	F	HEINTZ, JACLYNN LAIA	LOSAK	FREMONT
09/18/2023	HENNESSEY, RORY JAMES ARTHUR	M	NELSON, KAILEN MARIE	NELSON	MANCHESTER
05/12/2023	HENSLEY, EMMA JOY	F	HENSLEY, CHELSEA MARIE	SMITH	FREMONT
09/28/2023	HERDERHURST, HARPER MAE	F	HERDERHURST, CHANTAL DENISE	BRIDEAU	EXETER
03/26/2023	HERTERICH, DYLAN SHANE	M	TAN, PHOY CHIN	TAN	EPHING
04/09/2023	HERWIG, JAMES OLIVER	M	HERWIG, PATRICIA ANN	BLAKE	MANCHESTER
11/09/2023	HIETT, ALITA JADE	F	ADAMS, SARAH MARGARET	ADAMS	DERRY

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12/01/2023	HIGGINS, ROWAN PATRICK	M	HIGGINS, MADELINE ROSE	KENNEDY	NEWTON
03/05/2023	HOLLOWAY-CHEICK, LUCA ANGELO	M	HOLLOWAY, CATHERINE RENEE	HOLLOWAY	SPRINGFIELD
10/13/2023	HOMEM, LUCAS RYAN	M	HOMEM, KATIE LEE	REBIDUE	PLAISTOW
09/02/2023	HOPPING, GRETA MARIE	F	HOPPING, ELIZABETH MARIE	BIRON	DOVER
06/13/2023	HOUSTON, ESMAY RAE	F	GALANTE, RACHEL VICTORIA	GALANTE	BRENTWOOD
06/28/2023	HOWARD, KINSLEY PAULA	F	FLORES MCDUGALL, GLADYS STEPHANIE	FLORES MCDUGALL	NEWTON
12/19/2023	HUMPTON, COOPER JOSIAH	M	HUMPTON, AMY LYNN	CHOUINARD	NORTH HAMPTON
02/25/2023	HUNTER JR., JASON RAMON	M	MUNIZ, JANETTE IVETTE	MUNIZ	FREMONT
04/17/2023	HUNTER, CARLEE MARIE	F	FITTON, REBECCA ANN	FITTON	RAYMOND
08/27/2023	HYSON, EMERSON DOMENICO	M	MAGNARELLI, IRENEMARIE	MAGNARELLI	SANDOWN
09/15/2023	INGLESBY VI, JOHN JOSEPH	M	MCSHANE, MEGAN COLLEEN	MCSHANE	CAPE ELIZABETH
02/11/2023	INGRAM, PENELOPE DAWN	F	INGRAM, NICOLE ASHLEY	BLACK	STRATHAM
08/28/2023	IRESON, L YLA MAEVE	F	IRESON, BRITTANY LYNN	MEI	FREMONT
02/07/2023	IRWIN, LEO BRETTON	M	IRWIN, KIMBERLY MONACO	MONACO	BRENTWOOD
08/15/2023	IVANOVITCH, THEODORE JAMES	M	IVANOVITCH, AMANDA ELLEN	DENNIS	NEWTON
05/02/2023	JABLONSKI, OLLIE KEVIN	M	JABLONSKI, VIVIAN JANE	BUCHANAN	NEWMARKET
08/18/2023	JARDIN, HAZEL LILY	F	JARDIN, MADISON DILLON	DILLON	HAMPTON
10/02/2023	JEAN, ARLO FELIX	M	JEAN, ERIN MELISSA	GILMORE	NORTH HAMPTON
04/13/2023	JEFFERSON, ALANIS LEE	F	JEFFERSON, SARAH KATHERYN	PORAT	EXETER
11/07/2023	JEWETT, MARY MADELINE	F	JEWETT, CATHERINE CLARE	ROCHE	MERRIMAC
09/16/2023	JIMENEZ, NOELLE SKYLAR	F	PEREZ, JILLEANNE	PEREZ	SALEM
03/05/2023	JODOIN, DARLA JUNE	F	JODOIN, ALLISON ANITA	BRADLEY	NOTTINGHAM
10/09/2023	JOHNSON, DAISY MAY	F	JOHNSON, AMY RENEE	BLOOD	NEWMARKET
03/20/2023	JOHNSON, HENRY PAUL	M	SYCH, MELISSA KATHRYN	SYCH	KINGSTON

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08/04/2023	JOHNSON, IGNACIO FERNANDO	M	JOHNSON, LISA MARIE	LANGMAID	AMESBURY
09/13/2023	JOHNSON, PEYTON GRACE	F	ROBICHAUD, KATIE MARIE	ROBICHAUD	DEERFIELD
06/08/2023	JURGEL, ADILYN MARIE	F	JURGEL, KAITLYN REBECCA	EMERY	NORTHWOOD
07/02/2023	KANE, CAMERON ROBERT	M	KANE, COURTNEY LYNN	PETERSON	KINGSTON
07/19/2023	KAPAS, GIDEON ANTHONY	M	ELLIOTT, VICTORIA ANNE	ELLIOTT	NORTH HAMPTON
09/25/2023	KAPLAN, GWENDOLYN JUDITH	F	KAPLAN, HANNAH ELIZABETH	FENEBERG	EAST HAMPSTEAD
04/09/2023	KARKACHOV, MILANA RUSLANOVNA	F	KARKACHOV, INNA ALEXANDROVNA	KRAMINSKA	SALEM
01/06/2023	KELLER, AXELL JOSEPH	M	KELLER, ALEXANDRA KEENAN	NOWLAN	KINGSTON
10/24/2023	KELLEY, ETHAN JOSEPH	M	KELLEY, KARLA JUDITH	CADENA-LOOR	HAMPTON
01/05/2023	KELLY, CORMAC JAMES	M	KELLY, ERICA MARIE	RICKETTS	BRENTWOOD
04/10/2023	KELLY, TOULA DOVE	F	THOMPSON, HANNAH BELLE	THOMPSON	EXETER
10/18/2023	KENNEDY, IRIS ADALINA	F	FIORIELLO-KENNEDY, ALLYSON THERESA	FIORIELLO	KENNEBUNK
05/06/2023	KERZNR, LUNA JEAN	F	KERZNR, MARYAM CAROLINA	NORIEGA	DANVILLE
06/27/2023	KESNER, BODEN THOMAS	M	MCCARRON, BROOKE ANNE	MCCARRON	FARMINGTON
04/24/2023	KIAUNIS, CASH JOSEPH	M	KIAUNIS, KATHARINE LEE	DIBENEDETTO	KENSINGTON
04/08/2023	KING, HANA VAILL	F	KIM, DIANE KYUNGJIN	KIM	BRENTWOOD
12/26/2023	KIRBY, CHEYENNE MOON	F	KIRBY, SARAH MARETTA	CAMMETT	EPHING
08/08/2023	KIRSCHMEIER, KAI ACE	M	KIRSCHMEIER, MEGAN FAYE	WATKINS	SEABROOK
05/06/2023	KLEMAN, MICHAEL JAMES	M	KLEMAN, ARIEL ADRIANNA	LUGAR	EXETER
07/31/2023	KLIMASZEWSKI, ELLIS LANE	M	MARTINEZ, CAROL ANN	MARTINEZ	PLAISTOW
10/04/2023	KNEELAND, CADE THOMAS	M	KNEELAND, DEMI LYNNEA	MUSES	KENSINGTON
01/27/2023	KNELL, CYRUS HAWKINS	M	HAWKINS KNELL, CATHERINE ANNE	HAWKINS	EXETER
10/04/2023	KNIGHT, CHLOE JANE	F	KNIGHT, NICKOLE COLLEEN	ROSS	HAMPTON
09/27/2023	KNIGHTLY, FISCHER DOUGLAS	M	DOUGLAS, ALYSSA BEVERLY ESTHER	DOUGLAS	MANCHESTER

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10/30/2023	KOBAYASHI, JACK HYLAND	M	KOBAYASHI, ARIEL PICTON	PICTON	NEWMARKET
11/08/2023	KRAINES, SHEPHERD MACKENZIE	M	KRAINES, KRISTY ALEXA	PARHALA	DERRY
06/24/2023	KRAUKLIN, HARRISON ROBY	M	KRAUKLIN, JESSICA AMIE	KINDRED	KINGSTON
06/20/2023	KROL, LENA KATHERINE	F	KROL, RACHEL KARINA	PAYETTE	EPPING
12/29/2023	KRUEGER, KALIOPE SCARLETT	F	KRUEGER, SKYE JOANNA	KRUEGER	ROCHESTER
04/28/2023	KURTZ, ZOEY NOELLE	F	HARDY, BRANDI THERESA	HARDY	KENSINGTON
02/28/2023	L'ABBE MCNUITY, AUBREY ANNE MARIE	F	L'ABBE MCNUITY, HANNAH GRACE	LLOYD	PLAISTOW
08/08/2023	LABELLE, L'YA JEAN	F	LABELLE, NICOLE MARIE	BRODEUR	ATKINSON
02/17/2023	LACHAPPELLE, OLIVER SCOTT	M	LACHAPPELLE, AMANDA JAYNE	CROCKER	SEABROOK
01/18/2023	LADD, WILLIAM JAMES	M	LADD, JESSICA LYNN	LAPLANTE	NEWTON
05/16/2023	LAMANERO, JAZELLE RIAH ROXAS	F	LAMANERO, RIAH ROXAS	ROXAS	DANVILLE
01/09/2023	LAMOTHE, PRICILLA IRIS	F	STAFFORD, EPONA RAE	STAFFORD	RAYMOND
12/17/2023	LANDER, OWEN NICHOLAS	M	LANDER, KIRSTEN ELISABETH	GOYETTE	EAST HAMPSTEAD
10/19/2023	LANGAN, BENJAMIN STEVEN	M	DAVIS, VICTORIA PEARL	DAVIS	EAST KINGSTON
06/01/2023	LARIVIERE, MAYA CATHLEEN	F	GORSUCH, EMILY LILLIAN	GORSUCH	SEABROOK
06/09/2023	LASALA, LEVI PORTER	M	CHAREST, REBECCA THERESE	CHAREST	MANCHESTER
05/11/2023	LASSOR, VIOLET ELAINE	F	LASSOR, LAUREN BARRY	BARRY	EPSOM
12/31/2023	LAVERY, JAMIE BANKS	M	MAHAN, ARIANA LEIGH	MAHAN	HAMPTON
04/03/2023	LEAHY, AUGUST WOODBURY	M	TORIBIO, GABRIELLA DANIELLE	TORIBIO	NEWMARKET
10/24/2023	LEBLANC, LUCY ELIZABETH	F	LEBLANC, MEGAN ELIZABETH	ERICKSON	DEERFIELD
02/11/2023	LEBLANC, SCARLETT DANIELLE	F	LEBLANC, HANNAH ELIZABETH	SAWYER	FREMONT
06/18/2023	LEDoux, KINSLEY ROY	F	TERRY, AMANDA JEAN	TERRY	SANDOWN
11/16/2023	LEMIEUX, ELIJAH MICHAEL	M	LEMIEUX, STACY MARIE	LANE	DEERFIELD
02/24/2023	LEMONS, CREED ALAN	M	LEMONS, CASANDRA ELIZABETH	COLLETTE	RAYMOND

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09/26/2023	LERCHENFELDT, JOCELYN EMBER-LEIGH	F	LINVILLE, ALACIA RENEE	LINVILLE	EXETER
03/31/2023	LESCH, OLIVER JAMES	M	LESCH, CHELSEA LAINE	LESCH	EXETER
03/16/2023	LESNIAK, MASON JAMES	M	LESNIAK, BRITTTNI MARCELLE	CLARK	DEERFIELD
06/25/2023	LEWIS, EMERSON SWIZ	F	LEWIS, AMANDA SWIEZYNSKI	SWIEZYNSKI	EPPING
05/10/2023	LEWIS, LEVI JAMES	M	LEWIS, MOLLY ANNA	NORTHWAY	EXETER
06/25/2023	LEWIS, TATUM MARY	F	LEWIS, AMANDA SWIEZYNSKI	SWIEZYNSKI	EPPING
02/10/2023	LICHTENSTEIN, PRESLEY JORDYN	F	GREEN, ANNISSA JILL	GREEN	HAMPTON FALLS
07/26/2023	LIGUORI, PARKER ROSE	F	LIGUORI, COURTNEY MATUOZZI	MATUOZZI	EXETER
04/16/2023	LINDSAY-FULLER, GRAHAM LONDON	M	LINDSAY-FULLER, HEATHER MABE	LINDSAY	EXETER
09/06/2023	LINGLEY, DESMOND FREDERICK	M	LINGLEY, ALINA MARIE	SABATOS	EXETER
09/12/2023	LINNEL, AUSTIN JAMES	M	LINNEL, AMY JEANNE	LINNEL	KINGSTON
03/20/2023	LIRETTE, THEODORE PAUL	M	LIRETTE, JESSICA ELIZABETH	BRUNELLE	DURHAM
05/25/2023	LIU, DANIEL MUDAO WANG	M	WANG, JUAN	WANG	MADBURY
02/22/2023	LOMBARDI, KNOX ALEXANDER	M	LOMBARDI, MEGHAN EILEEN	MAHAR	EXETER
10/01/2023	LONSINGER, COLE BECKETT	M	LONSINGER, JACQUELINE FRANCIS	DEAN	STRATHAM
07/11/2023	LOSCOCO, NICOLAS LUKE	M	LOSCOCO, EMILY ANN	LOSCOCO	DURHAM
04/11/2023	LOVETTE, AUTUMN GALE-VIRGINIA	F	LOVETTE, SAMANTHA TAYLOR	SZWEDA	SALEM
06/07/2023	LUCIER, BOWIE PHILLIP	M	AYRES, CASEY LEE	AYRES	AMESBURY
01/21/2023	LULL, AIDEN THOMAS	M	LULL, SARAH ROSE	ZARBA	KENSINGTON
08/15/2023	LUONGO, LLOYD TALON	M	MOORE, COLBY LYNN JANE	MOORE	RAYMOND
06/22/2023	LYSTER, JAMES RUSSELL	M	LYSTER, SAMANTHA LYNN	TATARCZUK	BARRINGTON
10/24/2023	MACARTHUR, L YLA SCOTT	F	MACARTHUR, LYNDISAY MARIE	MORIN	EPPING
10/27/2023	MACGLASHING, RAEALYN MARIE	F	COUTURE, RACHEL LEIGH	BRITTON	STRATHAM
07/03/2023	MACKEY, SHEA JAMES GRIFFITH	M	MACKEY, BROOKE DOROTHY	BUCKLEY	SANDOWN

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06/20/2023	MACKAY, STONE ASHER	M	KRAVITZ, SAMANTHA OCHS	KRAVITZ	MIDDLETON
11/30/2023	MACKIE, CALLUM GRAHAM	M	MACKIE, LISA MARIE	SPEICHER	KINGSTON
11/22/2023	MACVANE, REED ELIZABETH	F	MACVANE, HANNAH CHARNEY	CHARNEY	AMESBURY
07/06/2023	MAGUIRE, KENNEDI MAE	F	MAGUIRE, BROOKE MAE	JUDD	MERRIMACK
05/25/2023	MALONE, WILLOW MAE	F	MALONE, TIMISHA OLIVIA	JOHNSON	EPPING
10/08/2023	MANCUSO, OWEN ALEXANDER	M	MANCUSO, CHRISTINA MARIE	O'BRIEN	LEE
09/16/2023	MANKOWSKI, FINLEY MAE	F	MANKOWSKI, DIANA JANE	GETCHELL	HAMPTON FALLS
06/06/2023	MARCH, LEVI WILLIAM	M	MARCH, ANASTASIA ELIZABETH	PERULLO	RAYMOND
03/20/2023	MARINO, MILLIE NICOLE	F	MARINO, ASHLEIGH NICOLE	MILLS	PLAISTOW
01/06/2023	MARKS, ELIZA MARIE	F	HANNAY, EMILY MARIE	HANNAY	PLAISTOW
03/10/2023	MARSHALL, MADELEINE FRANCIS	F	CONINE, CRIS TANJENTE	TANJENTE	EXETER
10/27/2023	MARTIN, ADALYNN JEAN	F	CHAREST, DESIREE ROSE	CHAREST	SALEM
07/12/2023	MARTIN, OAKLEY EVE	F	DEARBORN, MEAGAN THELMA	DEARBORN	NEWMARKET
03/29/2023	MARTIN, RYAN JAMES	M	DRISLANE, KAITLIN MICHELLE	DRISLANE	DANVILLE
05/19/2023	MARTINO, LUCIA ROSE	F	MARTINO, JACQUELINE ROSE	WOODS	EXETER
02/08/2023	MASON, LANDON ANTHONY	M	MAILLE, NICOLE DOLORES	MAILLE	NEWTON
10/09/2023	MATHIEU, ODIN REAL	M	HICKMOTT, TABITHA RAE	HICKMOTT	SALEM
01/11/2023	MAYER, BROOKE VICTORIA	F	MAYER, HEATHER MARGARET BLANCHE	HALLSTROM	KENSINGTON
06/14/2023	MAYNARD, ELIZA ROYAL	F	CLEMENTS, JACQUELYN ELIZABETH	CLEMENTS	EXETER
06/01/2023	MCALISTER, ABIGAIL MAE	F	MCALISTER, SARAH PAULEEN	REYNOLDS	FREMONT
03/10/2023	MCAULIFFE, SEAN DANIEL	M	MCAULIFFE, MELANIE CATHERINE	WHEELAND	EXETER
05/27/2023	MCCANN, AVALON LORRAINE	F	MCCANN, KRISTEN ELIZABETH	WOLFE	NEWMARKET
11/24/2023	MCCARTHY, QUINN ANDREW	M	MCCARTHY, CHELSEA RENEE	CARRIER	BOXFORD
01/11/2023	MCCULLOUGH, CHARLOTTE MADISON	F	BROWN, SHAUNTEL ASHLEY	BROWN	EPPING

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06/29/2023	MCDONALD, ISIS ELIZABETH	F	BATEMAN, LAURA MAE	BATEMAN	RAYMOND
09/23/2023	MCGOWN, HARRISON FRANCIS	M	MCGOWN, MEGHAN NORA	ARMSTRONG	FREMONT
07/02/2023	MCGUIRE, LILAH ANN	F	MCGUIRE, MARIANA KATHERINE	BATRYN	BRENTWOOD
06/19/2023	MCINTYRE, ASPEN CHRISTINE	F	PERSHING, HANNAH ELIZABETH LOUISE	PERSHING	RAYMOND
02/18/2023	MCKECHNIE, OAKLEY ANN ROZLYND	F	RANDALL, COURTNEY PAIGE	RANDALL	SEABROOK
11/22/2023	MCLAUGHLIN, AARON JUDAH	M	MCLAUGHLIN, KIRSTEN REBECCA	ILTIS	HAMPTON FALLS
08/10/2023	MCMILLIAN, CONNOR JOHN	M	MCMILLIAN, STEFANI LYNNE	TERRAZZANO	EAST HAMPSTEAD
10/24/2023	MCNALLY, MAEVE CAROLYN	F	COSTELLO, KRISTIN SARAH	COSTELLO	SANDOWN
12/21/2023	MCNAMARA, SAMUEL LAYNE	M	MCNAMARA, KAYLA MARIE	WEYMOUTH	MANCHESTER
05/18/2023	MEDINA, LUIS ALVIN	M	MEDINA, ADRIANA AMY	HERNANDEZ	NEWMARKET
02/07/2023	MEO, MADISON GENEVIEVE	F	BUZZELL MEO, AMY GENEVIEVE	BUZZELL	RYE
01/10/2023	MEYER, MALIA RUE	F	MEYER, HARLEY MEGAN FAAOFO	NEDEAU	HAMPTON
06/15/2023	MICHAUD, OWEN HENRY	M	DAVIS, SIOBHAN MARIE	DAVIS	PORTSMOUTH
04/29/2023	MILLAR, RYLANN SOPHIA	F	ZEULI, GEORGIEANNA	ZEULI	PLAISTOW
06/24/2023	MILLER, ASPEN IVY	F	CARRAGHER, KELSEY ANN	CARRAGHER	NEWMARKET
08/18/2023	MILLER, GRADY JAMES	M	EPSTEIN, CAITLYN ELIZABETH	EPSTEIN	RAYMOND
10/19/2023	MILLS, HARPER JANE	F	DECATA, MICHELLE MARIE	DECATA	GROVELAND
01/10/2023	MINER, EVELYN ANN	F	MINER, JULIA GRACE	MARDIN	GREENLAND
03/04/2023	MITEVSKI, ELENA LOUISE	F	MITEVSKI, TIFFANY SMITH	SMITH	EXETER
01/29/2023	MITTICA, EVELYN CHARLOTTE	F	MITTICA, KATHERINE ANNE	M'SADOQUES	DANVILLE
07/21/2023	MONTANI, OLIN RONALD	M	MONTANI, KERRY MAXINE	WALLACE	NEWMARKET
01/28/2023	MOORE, BLAIR ELIZABETH	F	OLIVARES, CRISTAL RUBI	OLIVARES	KITTERY
04/07/2023	MOORE, RIPP WILLIAM	M	MOORE, ASIA MARIE	VAN AMBURGH	PLAISTOW
10/18/2023	MORGAN, ANNA FAYE	F	MORGAN, OLIVIA MARY	O'MALLEY	STRATHAM

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09/07/2023	MORGAN, BRIDGET IRENE	F	MORGAN, MEGHANN DEE	KOYLE	PLAISTOW
02/15/2023	MORRILL, MADALINE KATHARENA	F	MORRILL, KATHARENA ISSABELLA	RACINE	SOUTH HAMPTON
04/19/2023	MORRISON, ELLIOT JOSEPH	M	BOUTIN, LAUREN ELIZABETH	BOUTIN	FREMONT
02/16/2023	MORRISON, ELLORIE MILA	F	MORRISON, REBECCA SUZANNE	HOWARD	PORTSMOUTH
05/28/2023	MORRON, CARSON BLAKE	M	MORRON, KATE ELIZABETH	MEGEE	HAMPTON
05/04/2023	MORSE, DYLAN CARTER	M	EATON, KIMBERLY BETH	EATON	EXETER
09/05/2023	MOUNTAIN, BREA LENNOX	F	BUCKLEY, JESSICA-LYNE	BUCKLEY	RAYMOND
01/24/2023	MOURA, LUCY JAYNE	F	MOURA, LINDSAY JAYNE	BUTLER	AMESBURY
12/23/2023	MURPHY, JAXON PAUL	M	MURPHY, STEPHANIE ANN MARIE	TILDEN	SEABROOK
07/11/2023	MURRAY JR, MICHAEL PATRICK	M	MURRAY, JANELLE ANN	GILLESPIE	EAST KINGSTON
06/19/2023	MURRAY, ODIN JAMES	M	MURRAY, ASHLEIGH VICTORIA	FOURNIER	NEWMARKET
08/26/2023	MYERS, CAROLYN ROSE	F	GRACE-MYERS, KATHLEEN ANN	GRACE	RAYMOND
12/19/2023	MYERS, SUMMER PAIGE	F	MYERS, ASHLEY ELIZABETH	TAYLOR	HAMPTON
03/08/2023	NASON, KINGSTON EDWARD	M	HORNE, NICOLE MARIE	HORNE	ROCHESTER
06/18/2023	NEIDHARDT, BRIELLE IVY	F	PAULSON NEIDHARDT, KIRSTEN LEEANN	PAULSON	MERRIMAC
01/21/2023	NICHOLS, LOGAN JOSEPH	M	NICHOLS, ALEX JAIME	ST PIERRE	ELIOT
11/16/2023	NYBERG, ENOCH DISCIPL	M	RAVEN, SAVANNAH GENE	RAVEN	SEABROOK
04/28/2023	O'DONNELL, NORA MARIE	F	O'DONNELL, KELLY ANNE	BARRETT	GREENLAND
08/29/2023	O'DONNELL, RILEYANN LYNN	F	OLSON, MACKENZIE TAYLOR	OLSON	NORTH HAMPTON
03/23/2023	O'HARA, LOGAN ROALD	M	O'HARA, SARAH ANNE	LYDON	RAYMOND
08/26/2023	O'NEIL, ELOISE KATHERINE	F	O'NEIL, COURTNEY LYNNE	MERRITT	HAMPSTEAD
02/14/2023	O'NEILL, OAKLEY RAE	F	BARRON, LOGAN ASHLEIGH	BARRON	SANDOWN
10/08/2023	OLEAN, ALBERT GIBNEY	M	OLEAN, EMMA MAUREEN	HARNETT	EXETER
12/02/2023	OLIVEIRA, GABRIEL STEPHEN	M	OLIVEIRA, FRANCES ROSE	ELLIS	ALEXANDRIA

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09/09/2023	ORR, LOGAN RAE	F	HAUSMANN, KELSEY RAE	HAUSMANN	STRATHAM
05/19/2023	OSBORN, ASHLYN MCKENNA	F	OSBORN, HOLLY MARIE	SIMMONS	EXETER
06/10/2023	OSBORN, OWEN PATRICK	M	OSBORN, ABIGAIL ROSE	O'HARA	STRATHAM
05/03/2023	OUELLETTE, LILY MAE	F	OUELLETTE, ALEXANDRA NICOLE	CURTIS	KINGSTON
04/25/2023	PACE, JACK STEPHEN	M	PACE, MARISSA LEIGH	RAMSDELL	LEE
06/20/2023	PALESE, WARREN JAMES	M	RUUVULO, KATHRYN ELIZABETH	RUUVULO	KINGSTON
07/20/2023	PALM, AVERY MAY	F	PALM, TAYLOR AUTUMN	GOUDREAU	RAYMOND
08/31/2023	PALMER, BODE	M	DECKER, ALEXANDRA	DECKER	NEWMARKET
03/14/2023	PARE, ANDREW JAMES	M	PARE, REBECCA ANNE	BLAINE	EXETER
02/27/2023	PARENTEAU, AUTUMN RITA	F	PARENTEAU, RANDI CHARLENE	KRZESINSKI	FREMONT
03/21/2023	PARISEAU, PRESLEY ELOISE	F	OWENS, BILLIE JOSAPHINE	OWENS	CENTER BARNSTEAD
10/06/2023	PATEL, PAISLEY ROSE	F	ARO, KALIN MARIE	ARO	ATKINSON
06/28/2023	PATRICK, TEAGAN MARIE	F	PATRICK, CHRISTINE MARIE	PARISELLA	KITTERY
10/24/2023	PATTERSON, JOSEPH VALENTINE	M	COOPER, BARBARA JEAN	COOPER	SEABROOK
10/31/2023	PATTERSON, WES COLT	M	PATTERSON, AMANDA SUE	KAWA	BRENTWOOD
08/23/2023	PAVLUVCIK, TATUM JUDITH	F	VANAMBURGH, KAYLA CHRISTINA	VANAMBURGH	KINGSTON
09/19/2023	PAWLICK, LINCOLN JOHN	M	KOLLER, LAURA ALEXANDRA	KOLLER	SANDOWN
04/09/2023	PAYEUR, LEO ROBERT	M	PAYEUR, ABIGAIL ELIZABETH	RUGG	EXETER
09/18/2023	PELLETIER, MALCOLM JAMES	M	DONOHUE, ISABELLA YVONNE	DONOHUE	EXETER
11/29/2023	PEPIN, CAROLINE ESTELLE	F	HASSARD, REBECCA ANNE	HASSARD	EAST HAMPSTEAD
09/13/2023	PERSSON, OLIVE LORICE	F	PERSSON, AMANDA LORICE	BROWN	FREMONT
03/13/2023	PHACHANH, LUCAS XAVIER	M	PERKINS, MEAGHAN ROSE	PERKINS	NEWMARKET
08/03/2023	PHILBRICK, NOVA MARIE	F	PORTER, MAKAYLA LOUISE	PORTER	MANCHESTER
07/07/2023	PICCOLO, LILLIAN SHAY	F	PICCOLO, KAYLA ELIZABETH	MCCARTHY	PORTSMOUTH

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

EXETER Town Births

01/01/2023 - 01/01/2024

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
04/15/2023	PIERCE, NORA ROSE	F	PIERCE, SHELBY LYNN	FINOCCHIARO	SEABROOK
08/30/2023	PINETTE, NICO JAMESON	M	SANTOS, CAMILA MARAVILHA	SANTOS	HAMPTON
03/14/2023	PIQUETTE, CLARE MAGDALEN	F	PIQUETTE, COURTNEY MARIAH	CLARK	KENSINGTON
12/12/2023	POIRIER, EVERLEIGH MAE	F	MAHONEY, JESSICA MARIE	MAHONEY	EPPING
10/01/2023	PONTE, CHARLIE THOMAS	M	PONTE, MARY LAUREN	HEFFERAN	HAMPSTEAD
11/09/2023	POPE, DYLAN MURRAY	M	POPE, LINDSAY ELIZABETH	VENTOLA	BRENTWOOD
10/26/2023	POST V, RICHARD CARL	M	POST, JILL ANNE	RUBIN	CANDIA
11/10/2023	PRESCOTT JR, ROWEN EARL	M	PRESCOTT, KATHERINE ELIZABETH	COLBERT	NEWFIELDS
10/31/2023	PRICE III, CHRISTOPHER JOSEPH	M	PRICE, ANN CHRISTIAN	BARTON	EXETER
05/16/2023	PRIME, HALLIE MAE	F	HALE, KAYLEE ELIZABETH	HALE	FREMONT
01/19/2023	PUJO, LEVI PENN	M	BAGLEY, BRITTANY ROBIN	BAGLEY	RAYMOND
11/26/2023	QUINONES, LAYLA ISABEL	F	HERNANDEZ, ELIZABETH MARIE	HERNANDEZ	NEWMARKET
09/16/2023	QUIRK, VIOLET EDEN	F	BARONE, ALEXANDRA CHRISTINA	BARONE	SANDOWN
06/08/2023	RE, LILY HARPER	F	RE, ROBIN SELVY	SELVY	HAMPTON
03/13/2023	REGAN, FRANK RAINN	M	PAGEREY, ROSE MARGUERITE	PAGEREY	NEWTON
10/26/2023	REITH, MAGNOLIA KAY	F	REITH, JESSICA MARIE	RYAN	EPPING
02/07/2023	REYMORE, ANASTASIA LOUISE	F	REYMORE, AINSLEY WINSHIP	WINSHIP	BRENTWOOD
08/23/2023	REYNOLDS, DEREK JOHN	M	DAILEY, AMIYA LYNN	DAILEY	EAST KINGSTON
04/12/2023	RICCIO, EVERLEE ELIZABETH	F	RICCIO, JENNIFER LYNNE	SCRUTON	KINGSTON
01/24/2023	RICHARD, EMERSON ROUX	F	MENDONCA, MEGAN LEE	MENDONCA	EPPING
03/02/2023	RICHARDSON, LILLIAN D'ELIA	F	RICHARDSON, ELIZABETH JANE	LEBLANC	EXETER
11/28/2023	RILEY, ISABELLE ANN	F	URWICK, LAUREL ANN	URWICK	TAMWORTH
01/07/2023	RILEY, JENSEN ROBERT	M	RILEY, MORGAN DATSON	LINEHAM	BARRINGTON
06/02/2023	RIORDON, LEVI KEITH	M	RIORDON, JENNIFER LEE	LANPHEAR	RAYMOND

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01/01/2023 - 01/01/2024

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
06/21/2023	RIZZO, KEANA ANGELISA	F	RIZZO, JESSEY JANISE	PARKS	SEABROOK
04/18/2023	RIZZOTTI, AVA MAE	F	RIZZOTTI, BRIANA LYN	HUBER	KINGSTON
10/25/2023	ROBERTS, ALLISON IVY	F	ROBERTS, HANNAH MORGAN	MORGAN	STRATHAM
04/14/2023	RODRIGUEZ, MARY OFELIA-ROSE	F	YERGEAU, ROSEMARIE CANDICE	YERGEAU	MANCHESTER
04/22/2023	RODRIGUEZ-RIVERA, IVAN GEORGE	M	RIVERA-ROQUE, ANA LIZ	RIVERA-ROQUE	KENSINGTON
02/21/2023	ROLA, IRIS LOU	F	ROLA, HOLLY LYNN	WALSH	EXETER
06/01/2023	ROONEY, TENLEY SUSAN	F	RAYMOND, DESIREE KATELYNN	RAYMOND	GREENLAND
10/22/2023	ROSENBERG, DYLANN CONSTANCE	F	ROSENBERG, DELANEY LYN	GUERINO	DOVER
04/11/2023	ROSS, REMY JUNE	F	ROSS, LINDSEY DURKIN	DURKIN	KENSINGTON
12/07/2023	ROSZAK, LUCA JAMES	M	PAUL, AMANDA MARIE	PAUL	RAYMOND
10/10/2023	ROWE, MILLER JAMES	M	ROWE, HANNAH BETH	O'CONNELL	NEWFIELDS
09/29/2023	ROY, DALLAS MATTHEW	M	HALE, VICTORIA LYNN	HALE	RAYMOND
02/16/2023	RUDELL, ELI GREY	M	RUDELL, SARAH SMITH	SMITH	NORTH HAMPTON
10/30/2023	RUIZ, RILEY GRACE	F	OLSEN, MARISSA GRACE	OLSEN	DURHAM
08/03/2023	RUNGE, HAYZEL NORA-MAE	F	WEYMOUTH, HOLLY REBECCA	WEYMOUTH	PLAISTOW
02/06/2023	RYAN, MICHAEL DANIEL	M	RYAN, LISA	JURCICEK	NOTTINGHAM
12/04/2023	RYAN, OLIVER MCLAREN	M	RYAN, MORGAN MACKENZIE	DANIS	NEWFIELDS
08/03/2023	RYAN, SAMUEL BEAU	M	RYAN, NICOLE SUE	GILLESPIE	KINGSTON
02/09/2023	RYAN-WILLS, STANLEE DREW	M	RYAN, LINDSAY ROSE	RYAN	ATKINSON
06/16/2023	SANDERS, THOMAS MICHAEL	M	SAMMIS, SHAWNA ANNE	SAMMIS	NOTTINGHAM
05/23/2023	SANTOS, MEREDITH LEE	F	SANTOS, KELLY ROSE	DAVIDSON	NEWMARKET
12/08/2023	SARGEANT, DAISY EMMA	F	SARGEANT, EMMA MARIE	SHAW	EXETER
06/06/2023	SASS, BEATRICE MURPHY	F	SASS, LINDSAY RICE	RICE	NEWBURYPORT
08/03/2023	SAYERS, DECLAN ELLIOTT	M	SAYERS, STEPHANIE ELIZABETH	LAMBERT	RAYMOND

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Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
01/29/2023	SCALES, AUDREY ROSALYN	F	SCALES, TANYA	MOORE	STRATHAM
10/21/2023	SCHMOIS, MIA	F	SHESTOPALOVA, OLGA VALERY	SHESTOPALOVA	KENSINGTON
11/18/2023	SCHRAG, HARRISON JAMES	M	SCHRAG, BONNIE ELIZABETH	FICARA	GREENLAND
07/24/2023	SCHUURMAN, ZOEY RAE	F	MACIEJEWSKI, SAMANTHA RAE	MACIEJEWSKI	KINGSTON
10/16/2023	SCIUTO, VINCENT MICHAEL	M	SCIUTO, JACQUELINE MARIE	HUTCHINSON	DERRY
06/21/2023	SCOTT, RUBY BEVERLY	F	SCOTT, KAITLYN REBECCA	MORRIS	RYE
12/09/2023	SEARLEMAN, SAGE KRAMER	F	SEARLEMAN, TOVA KRAMER	SEARLEMAN	BRENTWOOD
09/20/2023	SENG, AUDEN JORANI	F	SENG, CAELIN ROSE	MCMAHON	EAST HAMPSTEAD
02/24/2023	SERBIN, NIALL DOLAN	M	SERBIN, MEGHAN SUZANNE	DOLAN	NEWMARKET
06/16/2023	SEVERS, LOGAN CHARLES	M	SEVERS, KRISTEN ALLISON	LANG	EXETER
08/19/2023	SEVIGNY, CALLAHAN MAE	F	SEVIGNY, NICOLE BETH	RICHARD	MERRIMAC
07/09/2023	SEVIGNY, WILLIAM MICHAEL	M	SEVIGNY, MEGAN ELIZABETH	SAWYER	NEWMARKET
06/06/2023	SIDNEY, BROOKS ROBERT	M	SIDNEY, ADRIANA NICOLE	PETITTI	EXETER
11/27/2023	SILVESTRO, SCARLETT JEAN	F	DYRKACZ, AMBER LYNNE	ZAPOR	EPPING
10/02/2023	SIMARD, EZEKIEL JOSEPH	M	SIMARD, SAMANTHA ANN	MOORE	HAMPSTEAD
02/14/2023	SITAR, RYDER DERRICK	M	TOWNSEND, HALEY MARIE	TOWNSEND	CHESTER
01/16/2023	SIU, ANNYA JADE MEI IENG	F	WOOD, BETHANY ANNE	WOOD	SEABROOK
11/23/2023	SLEMP, CHARLOTTE ROSE	F	HAZELL, JENNIFER ANN	HAZELL	KITTERY
10/02/2023	SMITH, AUTUMN MARIE	F	THEODORE, VICTORIA ROSE	THEODORE	SEABROOK
11/11/2023	SMITH, AVERY ELLA	F	FITZGERALD, OLIVIA LEE	FITZGERALD	SOMERSWORTH
03/09/2023	SMITH, AVERY ROSE	F	SMITH, CAITLIN MARY	PARKE	PITTSFIELD
03/09/2023	SMITH, BECKETT MARSHALL	M	SMITH, KRISTEN MARIE	SCHOFIELD	EPPING
10/18/2023	SMITH, SUNNY LANE	F	SMITH, ABIGAIL LANE	LANE	EXETER
05/07/2023	SNELLING, BRIONY SPAIN	F	SULLIVAN, ASHLEY MARIE	SULLIVAN	BARRINGTON

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11/02/2023	SPINELLI, CASPIAN FRANCESCO	M	SPINELLI, DEVIN LYNN	COLLINS	BRENTWOOD
09/22/2023	SPRAGUE, FREYA LYN	F	DONATI, ADDISON MARIE	DONATI	SEABROOK
08/16/2023	STAIRS JR, ANDREW TYLER	M	VICTORIA, NICOLE SANDRA	VICTORIA	NORTHWOOD
01/04/2023	STASI, WYATT ANDREWS	M	ANDREWS, OLIVIA CATHERINE	ANDREWS	MANCHESTER
12/02/2023	STATIRES, ADELAIDE CLAIRE	F	STATIRES, EMILY CLAIRE	BARTON	NORTH HAMPTON
04/12/2023	STEBBINS, HANNAH BELLOW'S	F	STEBBINS, CANDICE MCBRIDE	MCBRIDE	NEW CASTLE
05/31/2023	STEPHENS, THOMAS HOWELL	M	STEPHENS, ELIZABETH KAY	MORIN	DANVILLE
05/23/2023	STORY, KAIA LOUISE	F	STORY, PHOEBE ELYSSA	CLARK	CONCORD
05/17/2023	STRAUGHN, EMMA MARTHA	F	STRAUGHN, MEGHAN MARY	BROWN	EPHING
11/10/2023	SULLIVAN, CARLEY ROSE	F	SULLIVAN, ASHLEY NICOLE	HOYT	PLAISTOW
12/29/2023	SULLIVAN, LYRA ELIZABETH	F	SULLIVAN, ELIZABETH MARIE	DEAMICIS	STRATHAM
07/03/2023	SUPPLE, QUINTON RYDER MARTINEZ	M	MARTINEZ, MELISSA MARIE	MARTINEZ	HAMPTON FALLS
04/03/2023	SWEENEY, MCKENNA JAYNE	F	SWEENEY, HALEY RAE	SWEENEY	PORTSMOUTH
07/05/2023	SWEET, COLTON DAY	M	SWEET, JESSICA NICHOLE	KESNER	DANVILLE
01/12/2023	SWEET, LOGAN JAMES	M	SWEET, LAURA JAYNE	BERTONCINI	DANVILLE
09/04/2023	SZALKOWSKI, TORBEN JAMES	M	SZALKOWSKI, ASHLEY NICOLE	DUPLIN	GROVELAND
09/27/2023	TABER, KEEGAN PATRICK	M	TABER, BRITTANY LEIGH	HOLT	EPHING
06/01/2023	TAILLON, CEDAR BEE	M	BERUBE, LINDSEY LEIGH	BERUBE	KINGSTON
06/27/2023	TAMMANY, SHEPHERD LEWIS	M	TAMMANY, MEGAN JUNE	AUSTIN	SANDOWN
06/28/2023	TAYLOR, IVY WREN	F	TAYLOR, CAITLIN PATRICIA	QUIGLEY	DERRY
11/02/2023	TAYLOR, RAE LIN ROSE	F	TAYLOR, KELSEY REBECCA	MASON	NORTH HAMPTON
03/10/2023	TEAL, QUINN MADELINE	F	TEAL, MOLLY SULLIVAN	SULLIVAN	SALISBURY
05/20/2023	TELLIER-ATWOOD, NOVA RAY	F	TELLIER-ATWOOD, CHLOE ELIZABETH	CHATEAUNEUF	RAYMOND
10/30/2023	TERHUNE, AMELIA GRACE	F	TERHUNE, NICHOLE RENEE	BEAUDOIN	EXETER

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Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
11/02/2023	THOMANN, OLIVER GEORGE	M	THOMANN, KRISTINA MARIE	PRINGLE	HAVERHILL
06/16/2023	TIMKEN, MADELYN MEREDITH	F	TIMKEN, COURTNEY TAYLOR	ROUTON	EXETER
06/05/2023	TINKER, ELENA ALORA	F	TINKER, BRITNI ANN	BYRON	KINGSTON
05/17/2023	TIULENEV, THEODORE LIVERY	M	TIULENEV, CAITLIN ALYSSA	DWELLY	EXETER
05/19/2023	TORRES, ATLAS XAVIER	M	LALIBERTE, ALISON ROSE	LALIBERTE	FREMONT
04/28/2023	TOTTE, AMIA MICHAELA	F	TOTTE, AMANDA NICOLE	TOTTE	RAYMOND
09/06/2023	TOWLE, LAINEY LEE	F	TOWLE, BETH LEE	BIBEAU	EPPING
04/11/2023	TROWBRIDGE, EVAN JACK	M	TROWBRIDGE, REBECCA ELIZABETH	ROBINSON	CANDIA
09/23/2023	TRUMPER, IAN PIERCE	M	PIERCE, ABIGAIL JEANNE	PIERCE	EXETER
05/22/2023	TURCOTTE, OLIVER MCCAY	M	TURCOTTE, HOLLY KATHLEEN LUMSDEN MCCAY	MCCAY	HAMPTON FALLS
09/29/2023	UPHAM, BODIE MICHAEL	M	UPHAM, LAURA VIRGINIA	MAXWELL	RAYMOND
10/01/2023	UPTON, LUCY ANN ENGELSCHJON	F	HALAMA, JULIE ANN	HALAMA	EXETER
02/24/2023	VALENCE, ISAAC DANIEL	M	AMATO, AMANDA ASHLEY	AMATO	EXETER
06/23/2023	VANDERPLOEG, MADELINE CATHRYN	F	VANDERPLOEG, CHRISTYNA MARIE	DRAICCHIO	EXETER
06/15/2023	VENARDI, LUCA GABRIEL	M	VENARDI, KATHERINE REMINGTON	MANSFIELD	BRENTWOOD
11/18/2023	VENDETTI, JOSEPHINE ELIZABETH	F	VENDETTI, BAILEY ELIZABETH	GLINES	MANCHESTER
07/01/2023	VIENS, ADELINE GRACE	F	VIENS, MOLLY ANN	FOX	KINGSTON
11/21/2023	VILSAINT, LATHARRY ANN GENESIS	F	VILSAINT, THARA	PAILLANT	NEWMARKET
08/30/2023	VINCENT, HAYDEN JAMES	M	VINCENT, AMANDA CHRISTINE	CROWE	HAVERHILL
09/07/2023	VIRNELLI III, LEO JOHN	M	VIRNELLI, VIRGINIA ANN	LAVALLEE	KINGSTON
06/30/2023	WALKER, GAGE MICHAEL	M	WALKER, AMBER JOY	MACLEOD	NEWTON
12/17/2023	WALLINGFORD, OWEN SCOTT	M	COCHRAN, ASHLEY PEARL	COCHRAN	NOTTINGHAM
11/03/2023	WALSH, BRIGGS RONAN	M	SWITZER, CAMERON MARGARET	SWITZER	EXETER
01/01/2024	WALSH, LUKE THOMAS	M	WALSH, JULIA CATHERINE	SHIELDS-THOMAS	ATKINSON

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Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
12/25/2023	WALTERS, TABITHA BERYL	F	WALTERS, ELIZABETH ANNE WEISS	WEISS	LITCHFIELD
07/20/2023	WALTERS, TYLEE JAYDE	F	BROWN, TANYA MARIE	BROWN	SEABROOK
09/17/2023	WARD, MAREN ANN	F	WARD, BRITTNEY ANN	PHILLIPS	EXETER
08/17/2023	WASSON, ANIKA REIGN PATRICIA	F	JONES, GABRIELLA ELIZABETH	JONES	HAMPTON FALLS
06/19/2023	WATERMAN, BRENLEY FAITH	F	WATERMAN, LEEANN MARIE	BROWN	SEABROOK
11/26/2023	WEBB, ZAYDEN LOUIS	M	WEBB, THERESA ROSE	MACLEOD	EPHING
03/07/2023	WELCH, OLIVIA CLAIRE	F	WELCH, IRENA JANI	JANI	DURHAM
08/09/2023	WHITMORE, OLIVIA JAMES	F	DALY, SUSAN ELISABETH	DALY	EPHING
12/08/2023	WILLIAMS, HAZEL DANIELLE	F	WILLIAMS, TAYLER DANIELLE	PROVOST	DERRY
05/06/2023	WILTON, BROOKE ELIZABETH	F	WILTON, ALLISON ELIZABETH	MACDONALD	DOVER
11/07/2023	WOODBURN, HARMONY JADE	F	BASTIEN-RINGER, MELISSA MARIE	BASTIEN-RINGER	HAMPTON
10/25/2023	WORROLL, AIDEN SCOTT	M	WORROLL, KATHERINE DAVIS	DAVIS	EXETER
03/13/2023	WYNN, EMILY MARIE	F	WYNN, ARIELLE MARIE	UNGER	EPHING
03/09/2023	ZABEL, MAX PAISON	M	PAISON, MICHELLE LEAH	PAISON	STRATHAM
04/25/2023	ZARBA, ELIO ANTHONY	M	PENDER, LAURA LEIGH	PENDER	FREMONT
10/05/2023	ZINCK, MAVERICK JAMES	M	VARNEY, LAKIESHA MARIE	VARNEY	DEERFIELD

Total number of records 568

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Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PERSON, THERESA MARIA EXETER, NH	SHERBURNE, KIMBERLY LUCIA EXETER, NH	EXETER	EXETER	01/11/2023
LENTO, STEPHANIE MARIE EXETER, NH	DOCHERTY, SAMUEL GERALD EXETER, NH	EXETER	EXETER	02/03/2023
HILTON, RICHARD JOSEPH EXETER, NH	STAMP, DIANE MAY EXETER, NH	EXETER	EXETER	02/06/2023
SUKSAKUL, SAWITREE EXETER, NH	THARAMANIT, JAKKAPAT KHLONG KHLUNG, THAILAND	EXETER	EXETER	02/14/2023
KOZLER, NIKOLIS SEAN EXETER, NH	LACASSE, ASHLEY JEAN EXETER, NH	EXETER	EXETER	02/27/2023
CANDIANO SR, CURTIS ANTHONY EXETER, NH	WILLEMSE, CHARLENE EXETER, NH	EXETER	HAMPSTEAD	03/02/2023
GIFFORD JR, LLOYD ENDICOTT EXETER, NH	PEREZ, VICTORIA LYNN EXETER, NH	EXETER	EXETER	04/04/2023
PHINNEY, CHRISTIAN MICHAEL EXETER, NH	ROCHFORD, OLIVIA MARIE EXETER, NH	EXETER	EXETER	04/18/2023
FISHEL, SHAUN THOMAS EXETER, NH	CALLAGHAN, HANNAH CHRISTINE SALEM, NH	EXETER	EXETER	04/20/2023
FOSHER, LYNDSLEY LEE EXETER, NH	NUNEZ MARTINEZ, BRYAN DJ FORT RILEY, KANSAS	EXETER	EXETER	05/13/2023
LAWTON, TREBOR RICHARDSON EXETER, NH	NAPPO, SARAH EILENE EXETER, NH	EXETER	PORTSMOUTH	05/25/2023
BOGOSIAN, ANDREW WILLIAM HAVERHILL, MASSACHUSETTS	EARLY, ANDREA MARIE EXETER, NH	HAMPTON	WATERVILLE VALL EY	06/02/2023
MULLEN, ADAM JOSEPH EXETER, NH	WHITEHOUSE, ELIZABETH KATHERINE HAMPTON FALLS, NH	EXETER	EXETER	06/23/2023
JOHNSON, ASHLEY MARIE EXETER, NH	KELLY, THOMAS GEORGE EXETER, NH	EXETER	EXETER	06/30/2023
VITELLI, CHRISTOPHER MICHAEL EXETER, NH	KOHLER, TAMARA JEAN EXETER, NH	EXETER	SUNAPEE	07/02/2023
HERNANDEZ, JASON DAVID EXETER, NH	GOMEZ, TANYA LEE EXETER, NH	EXETER	EXETER	07/11/2023

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-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
POULIN, JOSEPH EVERETTE EXETER, NH	CULLIGAN, NICOLE ANN EXETER, NH	EXETER	CAMPTON	07/27/2023
PELLETIER, DANIELLE LEE AMHERST, NH	MORRISSEY, MAXWELL JOHN EXETER, NH	AMHERST	TAMWORTH	08/12/2023
BRIGHT, EDWARD SHIPPEN EXETER, NH	ULRICH, HOLLY SUZANNE EXETER, NH	EXETER	EXETER	08/17/2023
HOWANIEC, JAMES DAVID EXETER, NH	SATTAYAKUN, UBONWAN EXETER, NH	EXETER	EXETER	08/19/2023
BAKER, MICHELLE LYNN EXETER, NH	DAVIS, BRANDON TYLER EXETER, NH	EXETER	EXETER	09/16/2023
HEGARTY, CRAIG MATTHEW EXETER, NH	ROBINSON, KURSLA ANN EXETER, NH	EXETER	PORTSMOUTH	09/16/2023
MELCHIN, ROBIN ANN EXETER, NH	ROUFF, GEORGE HERBERT EXETER, NH	EXETER	SOMERSWORTH	09/21/2023
GAUNT, TODD OSCAR EXETER, NH	OLSON, JULIE LYNN EXETER, NH	EXETER	EXETER	09/30/2023
BROWNE, LAUREN ELIZABETH EXETER, NH	PEDRO, MICHAEL FRANCISCO EXETER, NH	EXETER	BRETTON WOODS	09/30/2023
VAN KLEECK, STEPHANIE EXETER, NH	ALHASSAN, TANIMU EXETER, NH	EXETER	EXETER	10/05/2023
SPENCER, TIMOTHY DEANE EXETER, NH	HAMILTON, SARAH MICHELLE BEDFORD, NH	BEDFORD	DERRY	10/07/2023
SWEENEY, RYAN JOHN EXETER, NH	ROONEY, ELIZABETH MARY EXETER, NH	EXETER	BEDFORD	10/07/2023
CAGGIULA, TAYLOR CURTIS EXETER, NH	LAROCHE, REBECCA ASHLEY EXETER, NH	EXETER	EXETER	10/20/2023
NOL, VANNY EXETER, NH	BUENO, MARIA ANGELICA EXETER, NH	EXETER	EXETER	10/26/2023
MAYNARD, ERIC EXETER, NH	COOK, AMY ELIZABETH EXETER, NH	EXETER	CHICHESTER	10/28/2023
WILKINS, NANCY MAE EXETER, NH	RODRIGUEZ, AQUILES EXETER, NH	EXETER	EXETER	11/01/2023

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-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
YUHASZ, REBECCA ELLEN EXETER, NH	GIGUERE, NATHAN ALLEN EXETER, NH	EXETER	EXETER	11/01/2023
DREW, BRANDY LEE EXETER, NH	BURKE, JOHN PATRICK EXETER, NH	EXETER	EXETER	11/29/2023
BILODEAU, JOSHUA BRIAN EXETER, NH	BARONAS, ERIN KATHRYN EXETER, NH	EXETER	EXETER	12/01/2023
O'CONNELL, RYAN STEPHEN EXETER, NH	HARRISON, DONNA LEE EXETER, NH	EXETER	EXETER	12/09/2023
DIFRONZO, FERNANADO ANTONIO EXETER, NH	LUCONTONI, LISA MARIE EXETER, NH	EXETER	EXETER	12/19/2023
BARKER, DOMENICK MACLENNAN EXETER, NH	RAUTIO, JULIA ROSA MARGARETA EXETER, NH	EXETER	EXETER	12/31/2023

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EAGER, GRACEANN COLLEEN	01/01/2023	EXETER	RONSVALLI, NICHOLAS	CAVALLARO, NELLIE	N
BROWN, ELOISE D	01/02/2023	EXETER	CLANCEY, FOREST	TUCKER, LEE	N
ABBOTT, GORDON LAWRENCE	01/02/2023	EXETER	ABBOTT, CHESTER	LOFSTRAND, DOROTHY	Y
CORBIN, PATRICIA S	01/04/2023	EXETER	ABBOTT, PAUL	WELCH, ANN	N
PETTENGILL, JEAN MAY	01/04/2023	EXETER	BRAND, MARK	SCOTT, DAISY	N
GORDON, TERUKO	01/12/2023	DURHAM	HANDA, DANICHIRO	SUENAMI, KIYOKO	N
OTTO JR, WILLIAM J	01/14/2023	EXETER	OTTO SR, WILLIAM	CURLEY, GERTRUDE	Y
LOVEJOY, ELLEN WEST	01/16/2023	DOVER	CHILDS, EDWARD	ROLLINS, SARAH	N
PORCIELLO, JOSEPH	01/18/2023	DOVER	PORCIELLO, GREGG	PLOUGHMAN, ROBIN	N
SOLLENBERGER, LEE ANDREW	01/20/2023	EXETER	SOLLENBERGER, DONALD	DIEHL, CHRISTINA	Y
BARATT, THEODORE	01/20/2023	EXETER	BARATT, NATHAN	CHERNOCK, REBECCA	N
THOMAS, JACQUELYN HARVEY	01/21/2023	EXETER	HARVEY, WILLIAM	WARREN, GLADYS	N
CARBONE, MARIE L	01/23/2023	DOVER	JOSLIN, WAYNE	ZUBRZYCKI, LINDA	N
BALLOU, JOANNE	01/27/2023	EXETER	O'BRIEN, CALVIN	SMITH, WINIFRED	N
KING, WILLIAM C	01/28/2023	EXETER	KING, HARRY	NEWTON, ELIZABETH	Y
THOMPSON, ALLEN ALBERT	01/29/2023	EXETER	THOMPSON, HAROLD	STANLEY, MILDRED	Y
ATKINS, NANCY GUILFORD	01/29/2023	EXETER	SHEPARD, CHARLES	SULLIVAN, ANN	N
LONGLEY, FREEDITH ARLENE	02/10/2023	EXETER	SMITH, CECIL	SHARP, THURZA	N

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HAUSER, DEBORAH MARLOWE	02/11/2023	EXETER	MARLOWE, GEORGE	COHEN, MOLLY	N
FLOWERS, LORRAINE A	02/14/2023	EXETER	TUCKER, GEORGE	NEWMAN, JANICE	N
MAGOON, PHYLLIS MARY	02/14/2023	EXETER	ZYGMUNTOWICZ SR, ANDREW	SUROWIEC, MARY	N
BRIERE, ALFRED A	02/16/2023	EXETER	BRIERE, ALEXANDER	CLARK, MARY	Y
BROWN, HARRY P	02/19/2023	EXETER	BROWN, ROY	BLAISDELL, EDITH	N
MAGUIRE COPPOLA, MARTHA A	02/20/2023	EXETER	KERWIN, JOHN	HURLD, KATHRYN	N
ARNOLD, MARY ELIZABETH	02/28/2023	EXETER	CROZIER, RUSSELL	WALKER, ELIZABETH	N
SOLORZANO, TATIANA ELIZABETH	03/03/2023	PORTSMOUTH	SOLORZANO, JOSE	GOMEZ, FRANCES	N
BAILY, SAMUEL LONGSTRETH	03/03/2023	EXETER	BAILY, NICHOLAS	MACK, ARLENE	N
CLARK, MICHAEL STEVEN	03/09/2023	EXETER	CLARK, STANLEY	WALLACE, GLORIA	N
HENSON, JOHN WIDEN	03/10/2023	EXETER	HENSON, JOHN	WIDEN, ELSIE	Y
BURKE, ADELE M	03/10/2023	DOVER	HOUSECAMP, ALBERT	WEISS, MARTHA	N
ANTON, MARJORIE ROSE	03/13/2023	DOVER	KRAEMER, RICHARD	PRYE, LAURA	N
CIPOLLO, ANTHONY JOSEPH	03/13/2023	EXETER	CIPOLLO, JOSEPH	ROCHVILLE, FRANCES	N
WELLER, JANE MARIE	03/14/2023	EXETER	DOPPEL, ALFRED	WELLER, JOSEPHINE	N
KELLY, CAROL A	03/14/2023	EXETER	KELLY, FRANCES	DONOVAN, CHRISTINA	N
KUCHARSKI, JULIE A	03/16/2023	EXETER	KUCHARSKI SR, MATTHEW	MCLANE, PHOEBE	N
JENSEN, VIRGINIA LOUISE	03/16/2023	EXETER	BARBER, ROSCOE	HANSON, MILDRED	N

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BOURGEOIS, CATHERINE M	03/18/2023	EXETER	WALDRON, EDGAR	OBYRNE, MARGARET	N
AVERY, MARY MELISSA	03/18/2023	EXETER	CASKEY, PAUL	BLACKMAN, RUTH	N
DINNEEN, PAUL PATRICK	03/22/2023	EXETER	DINNEEN, JOHN	DELANY, ANN	N
LEMOINE, BRENDA A	03/24/2023	EXETER	FREEMAN, JAMES	MCWILLIAMS, JACQUELINE	N
FARDELMANN, CHARLOTTE LYMAN	03/24/2023	EXETER	LYMAN, FREDERICK	CROSS, CLARA	N
RUNNETTE, CAROL D	03/24/2023	EXETER	DORSEY, BYRON	MCCREIGHT, JEANNE	N
EDDRIDGE, HELEN D	03/26/2023	HOOKSETT	UMBERHIND, WESLEY	MARTIN, HELEN	N
LEAVITT, NORMA JEAN	03/27/2023	EXETER	SHEA, PHILIP	BOSWORTH, ELEANORE	N
WANZER, SIDNEY HOVEY	03/28/2023	PORTSMOUTH	WANZER, CHARLES	HAYDEN, RUTH	Y
GORSKI, STANLEY EDWARD	03/30/2023	NEWMARKET	GORSKI, STANLEY	WAZAK, MARION	N
CONSTANTINEAU, EDWARD J	04/02/2023	PORTSMOUTH	CONSTANTINEAU, ALFRED	CAMPBELL, ELAISE	Y
HERT, LISA M	04/02/2023	EXETER	JANVRIN, NEAL	UNKNOWN, MARIE	N
MALINOWSKI, SHIRLEY ANN	04/04/2023	EXETER	ROSWELL, WAYNE	NEFF, HARRIET	N
JACKSON, DAVID E	04/04/2023	EXETER	JACKSON, ARNOLD	ADKINS, VELMA	Y
RAINOFF, SIGRID	04/10/2023	EXETER	KIMBALL, EARL	LEWIS, HELEN	N
YOUNGCLAUS, WILLIAM C	04/13/2023	DOVER	YOUNGCLAUS SR, WILLIAM	MCCLELLAN, PRISCILLA	Y
HUNTER, MAUREEN M	04/14/2023	EXETER	MCCARTHY, FLORENCE	MARSHALL, ALVA	N
MASTROMARINO, CHERYL A	04/15/2023	DOVER	CARTER, GEORGE	KNOWLTON, RUTH	N

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MENDEZ, MANUEL PONCE	04/15/2023	DURHAM	MENDEZ, JOHN	SALAZAR, JULIA	Y
CORRIGAN, ROBERT JOSEPH	04/16/2023	HAMPTON	CORRIGAN, MICHAEL	UNKNOWN, UNKNOWN	Y
WILKINSON, RUTH JANE	04/16/2023	EXETER	GARNER, GEORGE	KRUEGER, BEATRICE	N
ERICKSON JR, ROBERT T	04/17/2023	EXETER	ERICKSON SR, ROBERT	MCCANN, FRANCES	Y
PHOMMASON, KHAMSY	04/17/2023	EXETER	PHOMMASON, LAI	UNKNOWN, VA	N
MARCH, BARBARA PULLAN	04/19/2023	EXETER	PULLAN, ERNEST	BACHMANN, MINNA	N
MCNALLY, PATRICIA ANN	04/20/2023	LEBANON	JORDAN, CHARLES	PELLETIER, VICTORIA	N
WEBER, DAVID RYDER	04/21/2023	EXETER	WEBER, LOUIS	RYDER, DOROTHY	N
MCCLAVE, DIANE HOLLOWAY	04/23/2023	EXETER	HOLLOWAY, ALLEN	EVANS, MARY ELIZABETH	N
BATCHELDER, GAYLE L	04/28/2023	EXETER	BARTON, GEORGE	WILLEY, MARGARET	N
HAND, JOAN	04/29/2023	EXETER	HODDICK, ARTHUR	BOOTH, DOROTHY	N
COOK, MARIALANA	04/29/2023	MANCHESTER	GOMES, EDWARD	KOCH, MARIE	N
SPAULDING, FRANCES JEAN	04/30/2023	EXETER	HENRICKSON, CARL	ARNOLD, DOROTHY	N
MEEK, ESTHER GERTRUDE	05/01/2023	EXETER	ROSSITOR, JOHN	THIBEDEAU, ESTHER	N
CASEY, JEANNETTE MARIE	05/01/2023	EXETER	CASEY, CARL	SULLIVAN, BARBARA	N
GREER, JAMES MARVIN	05/07/2023	EXETER	GREER, JAMES	STOCKING, JACQUELYN	Y
MERKLE, NANCY GLORIA	05/09/2023	EXETER	PRINZ, RUSSELL	MARGARTH, SOPHIE	N
BERNIER, GARY A	05/14/2023	PORTSMOUTH	BERNIER, REGINALD	ALEXANDER, ELIZABETH	N

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GNOZA, ARLENE MARY	05/18/2023	DOVER	HARRISON, EDWARD	RING, MARGARET	N
KAUFMANN, RICHARD LEO	05/18/2023	EXETER	KAUFMANN, IRWIN	BAILEY, VIRGINIA	Y
DWIGHT, KATHERINE WEBSTER	05/19/2023	EXETER	WEBSTER, LAWRENCE	SCOTT, JEANETTE	N
KUNSMAN JR, RAYMOND WALTER	05/19/2023	EXETER	KUNSMAN SR, RAYMOND	SANTMYERS, ANNABELLE	N
GRUTTER, MEREDITH E	05/24/2023	EXETER	MEINERT, ERNEST	EDNEY, MARY	N
HOLT, NORMA MARGARET	05/27/2023	EXETER	JACKSON, HENRY	LEE, MARGARET	N
WILSON SR, BRIAN J	06/01/2023	EXETER	WILSON, CABOT	NALLY, MILDRED	N
OLOFSON, RICHARD B	06/01/2023	EXETER	OLOFSON, RICHARD	ROASER, RANDI	N
FELIX, JACQUELYN E	06/01/2023	EXETER	EMCH, OSCAR	LATTIMER, MARJORIE	N
MITCHELL, MARILYN	06/02/2023	EXETER	ENOS, WALDO	BLIGHT, MARION	N
BRAND, JONATHAN	06/04/2023	BRENTWOOD	BRAND, MILLEN	LEADER, PAULINE	Y
BROWN JR, WILLIAM BRADFORD	06/05/2023	EXETER	BROWN SR, WILLIAM	BANKS, WINIFRED	N
TISHLER, CARLA FAITH	06/06/2023	EXETER	TISHLER, SAMUEL	KAPLAN, BRENDA	N
BENDROTH, CAROLYN S	06/06/2023	EXETER	BOWEN, HAROLD	SEWALL, THELMA	N
MEISNER, MATTHEW JAMES	06/06/2023	PORTSMOUTH	MEISNER, STEVEN	GRAY, PAULA	N
SHRIGLEY, BRENDA J	06/06/2023	EXETER	GIVEN, HOWARD	DUCHEMIN, SHIRLEY	N
KELLY, CHRISTINA C	06/08/2023	EXETER	DONOVAN, JAMES	SELFRIDGE, ALICE	N
CHALEK, LEONORE F	06/08/2023	EXETER	DINABURG, HARRY	GREENFEDER, BESSIE	N

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ROY, SHELLI A	06/08/2023	EXETER	ROY, WILFRED	GRIFFIN, DOLORES	N
MARSTERS, THEODORE CASEY	06/10/2023	EXETER	MARSTERS, THEODORE	MCDONOUGH, BRIDGET	N
VOLINSKY, ANNE B	06/11/2023	BRENTWOOD	PICKER, ARTHUR	MITTELDORF, ANNA	N
GALLANT, CECELIA	06/12/2023	BRENTWOOD	MCKEAN, BERNARD	HALEY, ELIZABETH	N
JENNINGS, CLAIRE A	06/14/2023	EXETER	LYSKOWSKY, ADOLPH	PRETKA, MARY	N
PRAY, AUDREY M	06/14/2023	PORTSMOUTH	MERCIER, CLEMENT	MCGINNIS, EDNA	N
BÖHN, BARBARA S	06/18/2023	RYE	SHAW, FRED	MCLEOD, ANNIS	N
DOAR, TYLER M	06/19/2023	EXETER	DOAR, ROY	CHARRON, KATHERINE	N
WHATMOUGH, MARSHA A	06/26/2023	EXETER	DESILETS, ROCKFORD	CROWELL, JULIA	N
MOREAU, DALE M	07/03/2023	EXETER	SULLIVAN, CLINTON	LAPERLE, JEANNE	N
ST JOHN, JOYCE E	07/10/2023	EXETER	ST JOHN, STANLEY	HOLMES, MARJORIE	N
RASMUSSEN, DAVID N	07/12/2023	EXETER	RASMUSSEN, PEDER	ECKLUND, HELEN	N
HERNCJAR, RONALD NATHAN	07/13/2023	EXETER	HERNCJAR, NATHAN	WINKLER, LUCY MAE	N
STRAM, JEAN MARIE	07/14/2023	EXETER	CERRONE, JOSEPH	FREDRICK, MILDRED	N
SIEGRIST, DIANNE PHILLISE	07/15/2023	BRENTWOOD	SCHILLER, PHILP	ANDREKAITIS, ALFREDA	N
BRADLEY, JANICE ELIZABETH	07/16/2023	PORTSMOUTH	COFFEY, JOHN	WEEKS, GERTRUDE	N
HENRY, MICHAEL J	07/19/2023	EXETER	HENRY, JOHN	GORMLEY, BARBARA	U
DOBSON, DORIS L	07/23/2023	EXETER	LEDDY, ALBERT	DWINELL, RUTH	N

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MCVEY, SANDRA	07/25/2023	EXETER	REILLY, JOSEPH	MACLAREN, JACQUELINE	N
MOREAU, ROBERT A	07/26/2023	BRENTWOOD	MOREAU, DORIA	CHIPMAN, ELIZABETH	Y
MCSHANE JR, JOHN J	07/29/2023	EXETER	MCSHANE SR, JOHN	TOBIN, GERTRUDE	N
ELLISON-JACKSON, KATHLEEN	07/30/2023	EXETER	EKMAN, GEORGE	HOLTHUSEN, ANNA	N
ADAMS, SARAH M	07/31/2023	EXETER	ROBINSON, ROBERT	ATTREY, GLORIA	N
JACKSON, SPENCER MORGAN	08/01/2023	EXETER	JACKSON, ROBERT	MORGAN, LAURA	Y
BRIGHAM, SHIRLEY PROCTOR	08/04/2023	EXETER	SEEGMILLER, OSCAR	LINTEN, WILMA	N
SCHILLER JR, GEORGE A	08/21/2023	EXETER	SCHILLER SR, GEORGE	MCKEON, GRACEMARIE	Y
MALONE, MARGARET ELLEN	08/23/2023	PORTSMOUTH	MALONE, WILLIAM	HESSION, MARGARET	N
MALONEY, MICHAEL M	08/23/2023	EXETER	MALONEY, JACK	SANBORN, ANN	N
LAVORGNA SR, THOMAS M	08/23/2023	EXETER	LAVORGNA, MARCELLINO	DERISMO, EVELYN	N
TRAFTON, DAIN A	08/25/2023	EXETER	TRAFTON, STEPHEN	ATWOOD, ELOISE	N
MARTIN, CHARLES WALLACE	08/30/2023	DERRY	MARTIN, HAROLD	PAIGE, FRANCES	N
SCHULZ, JAMES HENRY	09/03/2023	EXETER	SCHULZ, HENRY	STRICKER, MARGARET	Y
WICKLEIN, JOHN FREDERICK	09/03/2023	EXETER	WICKLEIN, RAYMOND	MILLER, PARMELA	Y
MCLAUGHLIN, LORRAINE KOENIG	09/07/2023	EXETER	KOENIG, LOUIS	WOLF, IDA	N
WENTWORTH, ROBERT FREDERICK	09/09/2023	EXETER	WENTWORTH, ROBERT	FREDRICKSON, RENEE	Y
TREROTOLA, JOAN A	09/10/2023	EXETER	BARCKLEY, JAMES	WOLFE, ANNA	N

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VOGEL, WILLIAM H	09/11/2023	EXETER	VOGEL, WILHELM	NORDMANN, JOHANNA	N
MCCLURE, NANCY JANE	09/12/2023	BRENTWOOD	MCCLURE, WILLIAM	UNKNOWN, ALICE	N
DOANE, DONALD D	09/15/2023	EXETER	DOANE, FRANK	REYNOLDS, GRACE	Y
BASFORD, DIANE C	09/17/2023	EXETER	ALLEN, CHARLES	SARGENT, HELEN	N
PARKHURST, BARBARA J	09/17/2023	MANCHESTER	FAULKINGHAM, CLEO	BAKER, HAZEL	N
MONAHAN, NANCY MARIE	09/17/2023	EXETER	MONAHAN, THOMAS	FOLEY, PHYLLIS	N
HOWCROFT, JAMES R	09/17/2023	EXETER	HOWCROFT, ROBERT	NUTTING, EFFIE	Y
FREEZE, RONALD LEIGH	09/19/2023	EXETER	FREEZE, LEIGH	HERRETT, NELL	Y
AROLD, JONATHAN BRUCE	09/20/2023	EXETER	AROLD, ALSDON	KENNIS, FRANCES	N
SCARBOROUGH, PATRICIA MUELLER	09/22/2023	EXETER	MUELLER, PAUL	DUNN, ELIZABETH	N
GALINSKI JR, CHESTER S	09/23/2023	EXETER	GALINSKI SR, CHESTER	KARAS, LILLIAN	N
UPHAM, MARGARET HOGG	09/24/2023	EXETER	HOGG, JOHN	CAVE, REBECCA	N
CHASE, GEORGE ALBERT	09/25/2023	EXETER	CHASE, ALBERT	BARRON, ADELIA	Y
MUDGETT, TROY E	09/27/2023	PORTSMOUTH	MUDGETT, HENRY	O'CLAIR, BARBARA	N
LUCEY, ROBERT JAMES	09/29/2023	EXETER	LUCEY, BERNARD	DRISCOLL, KATHLEEN	N
PIMENTEL, JONATHAN A	09/29/2023	EXETER	PIMENTEL, FRANK	BROUSSEAU, FRANCES	N
SCHMOOCK, HELMUT WALTER	10/04/2023	PORTSMOUTH	SCHMOOCK, FRANZ	KRACK, META	N
RUSO, ALICE JOANN	10/05/2023	BRENTWOOD	BOSWORTH, FRED	BROWN, MARIAN	N



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HOLCOMBE III, FRANK JANNEY	10/08/2023	EXETER	HOLCOMBE JR, FRANK	HOLMES, EMMA	Y
ARCIERI, MARY E	10/13/2023	EXETER	GRAY, SEWARD	MAHAR, BEATRICE	N
RUTHERFORD, PAUL HARDING	10/13/2023	EXETER	RUTHERFORD, JOSEPH	HARDING, ANNIE	N
KARLSON, PHYLLIS M	10/13/2023	EXETER	GOVE, LESTER	CLARK, RUTH	N
TAYLOR, SANDRA HALVERSON	10/14/2023	EXETER	HALVERSON, KASPER	BODMER, ESTHER	N
SHAW JR, GEORGE J	10/14/2023	EXETER	SHAW SR, GEORGE	THERRIEN, BERNADETTE	Y
KYLE, WILLIAM GERARD	10/15/2023	EXETER	KYLE, JOHN	CRAHAN, HELEN	N
RUTHERFORD, AUDREY JONES	10/17/2023	EXETER	IRVINE, JACK	THOMPSON, JANE ELLEN	N
ROOT, ROBERT P	10/18/2023	RYE	ROOT, EUGENE	GUYETTE, LILLIAN	Y
DILLENBECK, HENRY CHARLES	10/18/2023	FREMONT	DILLENBECK, BEN	VIGUE, EMILIE	Y
LEARY, ELLEN PATRICIA	10/25/2023	EXETER	O'CONNELL, THOMAS	MULLANE, ELIZABETH	N
CARPENTER, ELVA S	10/26/2023	EXETER	STEVENS, RAYMOND	DAVIS, GOLDIE	N
ANDERSON, JOAN B	10/26/2023	BRENTWOOD	BAMPTON, LAWRENCE	NICHOLSON, IRENE	N
SOMSANOUK, NONG	10/31/2023	EXETER	PHALYSOUK, BON	PHALYSOUK, LAUNG	N
STANLEY, ARLENE C	11/05/2023	RYE	YOUNG, FRANK	LAFOE, KATHERINE	N
NELSON, LOIS MARION	11/05/2023	EXETER	NELSON, PHILIP	CHAPIN, MARION	N
AVILA, JOSE EMILIO	11/06/2023	EXETER	AVILA, ALEXANDER	UNKNOWN, MARIA	N
KENNA, PATRICIA B	11/07/2023	EXETER	BERESFORD, PATRICK	MACISAAC, SOPHIA	N

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PARKER, FRANCES WAKEMAN	11/07/2023	EXETER	WAKEMAN, ARTHUR	CHEESEMAN, LORAINE	N
HEFFRON, FRANK HALSTED	11/15/2023	EXETER	HEFFRON, RAYMOND	HALSTED, MARJORIE	Y
WALKER, ROMAINE LILLY	11/21/2023	EXETER	LILLY, EUGENE	PICKET, INDIA	N
KILLAM-ABELL, PHYLLIS	11/22/2023	EXETER	KILLAM, KENNETH	PETTIT, RUTH	N
WALKER, ALEXYS R	11/25/2023	EXETER	WALKER SR, CURT	DUDA, SHERRI	N
SMITH, JEAN VANSCHOONHOVEN	11/26/2023	EXETER	VANSCHOONHOVEN, JOHN	KENT, MARION	N
DANIELS, PAMELA ELLEN	11/26/2023	EXETER	DANIELS, DONALD	WOOL, FRANCES	N
TURNER-HARRINGTON, MARY FRANCES	11/27/2023	EXETER	TURNER, CLAIR	COCKE, NAOMI	N
SWANSON, JANET A	11/29/2023	BRENTWOOD	SWANSON, RAYMOND	SANBORN, EVA	N
PROUT, LINDA J	11/29/2023	EXETER	PARSONS, WOODROW	MCKENZIE, GWENDOLYN	N
PARKER, ALLAN RICHARD	12/03/2023	CONCORD	PARKER, RICHARD	RAU, MARCELLA	N
DASCHBACH, RICHARD JOSEPH	12/05/2023	EXETER	DASCHBACH, JOSEPH	SATTERFIELD, ELIZABETH	N
TOOMEY, THOMAS EMMETT	12/06/2023	EXETER	TOOMEY, THOMAS	NOONE, MARY	Y
HERSAM, BENJAMIN ELIOT	12/08/2023	EXETER	HERSAM, ROBERT	BICKEL, ELIZABETH	N
GOODWIN, NORMA JEAN	12/10/2023	EXETER	GOODWIN, CHARLES	DUNN, SHIRLEY	N
MENGERT, MARION GRACE	12/10/2023	EXETER	HAMPTON, WILLIAM	PARSONS, MARION	N
NICKERSON, JANICE W	12/11/2023	EXETER	WOOD, HARRISON	ROBINSON, ELEANOR	N
DORSETT, LEONARD SHEPARD	12/12/2023	EXETER	DORSETT, GEORGE	WALKER, HELEN	Y

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2023 - 01/01/2024

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LORANGER, PAUL M	12/15/2023	EXETER	LORANGER, LEO	SCRIBNER, LELA	N
VAN ALLEN, MARGARET H	12/16/2023	EXETER	HOITT, SAMUEL	LEWIS, GWENDOLEN	N
BLACKFORD, PAMELA D	12/16/2023	EXETER	DENNY, WALLACE	LITCHFIELD, EDITH	N
GAUVIN, CHARLES EDWARD	12/18/2023	EXETER	GAUVIN, CHARLES	KITTRIDGE, MARY	N
RODRIGUEZ, AQUILES	12/19/2023	EXETER	RODRIGUEZ, OGIS	DOMINGUEZ, ALICIA	N
WESCOTT, ELIZABETH D	12/21/2023	PORTSMOUTH	DAFGARD, AXEL	MORGAN, ERNESTINE	N
KANE, JOHN JOSEPH	12/26/2023	PORTSMOUTH	KANE, JOHN	FLYNN, ALICE	N
BINETTE, PAUL A	12/27/2023	EXETER	BINETTE, ROSAIRE	MORISSETTE, ETNA	Y
SLATTERY JR, ROBERT GORDON	12/28/2023	PORTSMOUTH	SLATTERY, ROBERT	SENNOTT, ANNE	Y
REMENSNYDER, MARY BALDRIDGE	12/28/2023	EXETER	BALDRIDGE, ROBERT	WILEY, MARGARET	N
MCCAULEY, HUGH JAMES	12/31/2023	EXETER	MCCAULEY, WILLIAM	ORCHARD, LORRAINE	Y
LYSTER, MARY J	12/31/2023	EXETER	DURANTY, THOMAS	HARRIGAN, MARY	N
NELSON, DEBORAH	01/01/2024	EXETER	NELSON, WALTER	REES, ELEANOR	N

Total number of records 193

EXETER TOWN WARRANT – 2024

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 3rd, 2024 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the Annual Town Meeting, to elect Town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 12th, 2024 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1 (Election Article)

To choose the following: 1 Select Board member for a 3 year term; 1 Checklist Supervisor for a 6 year term; 1 Swasey Parkway Trustee for a 3 year term; 1 Robinson Fund Trustee for a 7 year term; 3 Library Trustees for a 3 year term; 1 Trustee of the Trust Fund for a 3 year term.

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, by amending Article 4, District Regulations, Section 4.2, Schedule I: Notes of the Exeter Zoning Ordinance regarding Residential Conversions and Accessory Dwelling Units (ADU's)? The purpose of this amendment is to continue to allow residential conversions and accessory dwelling units but make the language on conversions and ADU's consistent, require access to municipal water and sewer for conversions, and to streamline the process for property owners.

Recommended by the Planning Board 5-0.

Article 3 Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, by modifying Article 6.19 Mixed Use Neighborhood Development? The purpose of this amendment is to extend the provisions of the Mixed Use Neighborhood District (MUND) to include the C2 Highway Commercial zoning district that includes a portion of Portsmouth Avenue between Green Hill Road and the Stratham town line and a portion of Epping Rd from just north of Brentwood Road to Industrial Drive. The MUND allows for mixed use development to occur at different scales. MUND uses a series of incentives to create a mix of housing units (including 10% affordable units) and neighborhood scale commercial uses. Design standards are included to ensure high quality development that is consistent with the scale and historic character of these neighborhoods. The amendment also modifies some existing language to incentivize the use of this innovative land use control.

Recommended by the Planning Board 4-1.

Article 4 – Police Station and Fire Substation (\$17,522,500)

To see if the Town will vote to raise and appropriate the sum of seventeen million five hundred twenty two thousand and five hundred dollars (\$17,522,500) for the purpose of design, engineering and “net zero” construction of a new police station and fire substation on Continental Drive including equipment, furnishings and related costs, and to authorize the issuance of not more than \$17,522,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 20-year bond at 3.65% interest: .68/1,000, \$68/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 5 – School Street Area Design/Reconstruction (\$6,510,000)

To see if the Town will vote to raise and appropriate the sum of six million five hundred ten thousand and zero dollars (\$6,510,000) for the purpose of construction of water, sewer and drainage improvements in the School Street area, and to authorize the issuance of not more than \$6,510,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. The Town anticipates receiving 35% debt forgiveness from NHDES to offset a portion of the sewer cost of this project. Debt service will be paid from the general fund, and notwithstanding the general obligation nature of the bonds or notes, it is anticipated that debt service will also be paid from the water fund, and sewer fund. (Estimated Tax Impact: assuming 15-year bond at 3.35% interest: \$.10/1,000, \$10/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 6 – Webster Avenue Pump Station (\$213,300)

To see if the Town will vote to raise and appropriate the sum of two hundred thirteen thousand and three hundred dollars (\$213,300) for the purpose of replacement of the Webster Avenue Sewer Pump Station, and to authorize the issuance of not more than \$213,300 of bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Without impairing the general obligation nature of the bonds or notes, it is anticipated that debt service will be paid by the sewer fund. Bond payments would begin approximately one year after issuance. This appropriation is in addition to the \$5,700,000 in bonding authority approved by Article 3 of the 2022 Town Meeting.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 7 – Surface Water Treatment Plant Design/Engineering (\$500,000)

To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000) for the purpose of design and engineering of a new surface water treatment plant, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and further to authorize the Select Board to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or pass any other vote relative thereto. Without impairing the general obligation nature of the bonds or notes, it is anticipated that debt service will be paid from the water fund. Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 8 – Excess Construction Proceeds – Police Vehicle Purchase (\$120,000) and Principal Payments on Outstanding Bond Issues (\$93,971)

To see if the Town will vote to authorize the expenditure of the unused portion of the bonds approved in 2011 for Great Dam Design and Water/Sewer Line Replacement; and in 2012 for Wastewater Treatment Facility Design and Jady Hill Utilities (totaling \$213,971) as follows: to raise and appropriate the sum of \$120,000 for the purchase of two Police vehicles per RSA 33:3-a, II. The remaining unused bond proceeds (\$93,971) to be applied to the principal payment on the Great Dam Removal bond issued in 2014. (Estimated Tax Impact: None).

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 9 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 10 – 2024 Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,860,862. Should this article be defeated, the default budget shall be \$22,572,676, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .29/1,000 assessed property value, \$29/100,000 assessed property value).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 11 – 2024 Water Fund Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget

posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,962,773. Should this article be defeated, the water default budget shall be \$4,828,764, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 12 – 2024 Sewer Fund Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,490,430. Should this article be defeated, the default budget shall be \$7,569,284, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 13 – Planet Playground (\$595,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of five hundred ninety-five thousand dollars (\$595,000), for the purpose of purchase and installation of a new Planet Playground including equipment, at the Town Recreation Park at 4 Hampton Road. Approximately \$297,500 of this appropriation will be funded by a Land Water Conservation Fund (LWCF) grant. The remaining sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). The Select Board has designated this a special warrant article.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 14 – Clean Water State Revolving Fund Loan – Water Street Stormwater (\$100,000)

To see if the Town will authorize the Exeter Select Board to enter into a loan agreement of no more than \$100,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Loan Fund for the purpose of developing a replacement plan for Water Street stormwater infrastructure. The loan will provide up to \$100,000 principal forgiveness; therefore, no repayment of the loan will be required.

(3/5 vote required.) Recommended by the Select Board 5-0.

Article 15 – Appropriate to Sick Leave Trust Fund (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 16 – Appropriate to Capital Reserve Fund – Parks Improvements (\$75,000)

To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Parks Improvement Capital Reserve Fund previously established. (Estimated Tax Impact: .03/1,000 assessed property value, \$3.34/100,000 assessed property value).

(Majority vote required.) Recommended by the Select Board 4-1.

Article 17 – Appropriate to Non-Capital Reserve Fund – Snow and Ice Deficit (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 18 – Appropriate to Capital Reserve Fund – ADA Fund (\$50,000)

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the ADA Capital Reserve Fund previously established. (Estimated Tax Impact: .02/1,000 assessed property value, 2.21\$/100,000 assessed property value).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 19 – Appropriate to Trust Fund – Swasey Parkway (\$3,500)

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during 2023 for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 20 – Adopt Investment Services for Capital Reserve Funds

To see if the Town will vote, pursuant to RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital reserve fund investment services, and any other expenses incurred, from capital reserve funds income. Such authority shall remain in effect until rescinded by vote of the Town. No vote to rescind the authority shall occur within 5 years of the original adoption of this article. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 21 – Establish Town Solar Array Revolving Fund

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of constructing and maintaining a solar array on the Cross Road Town Landfill. All revenues received for array operations from net metering credits, federal grants and aid, and REC (renewable energy credit) sales will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and town manager, and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required)

(Majority vote required.) Recommended by the Select Board 5-0.

Article 22 – Water/Sewer Advisory Committee

To see if the Town will amend Article 20 of the 2011 Town Meeting by reducing the number of members of the Water/Sewer Advisory Committee from seven (7) members to five (5) members. Of the five members, two (2) members shall be members of the Select Board. Members of the Select Board shall be voting members of the Water/Sewer Advisory Committee.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 23 – Heritage Commission

To see if the Town will vote to reduce the number of members of the Heritage Commission from seven (7) members to five (5) members. The composition of the Heritage Commission will include one (1) Select Board representative, one (1) Planning Board representative, one (1) Historic District Commission representative, and two (2) at large members appointed by the Select Board. The Heritage Commission will include three (3) alternate members appointed by the Select Board.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 24 – Citizen’s Petition – ‘Rugg Property’

On petition of Tom Jelinek and others, to see if the voters in the Town of Exeter support the future purchase of approximately 47 acres of property owned by the Rugg family located north of Oaklands Town Forest and east of Wood Ridge Lane by the Town of Exeter for the purposes of expanding the town-owned Oakland Town Forest, and preserving open space, trails, public outdoor recreation, drinking water supplies, and wildlife habitat; to request that the Selectmen review the project, including evaluation of potential funding options such as bonds; and to advise and authorize the Selectmen to apply for, obtain, accept, and pass through any federal or state grants, loans, or private gifts, if any, which may be available for said acquisition, in collaboration with and facilitated by conservation organizations.

(Majority vote required)

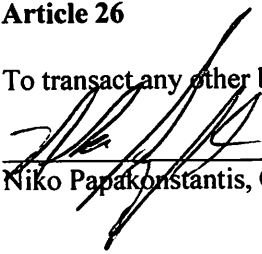
Article 25 – Citizen’s Petition – Swasey Parkway

On petition of Donald Clement and others to see if the Town will vote to make the Swasey Parkway a one way road northbound in its entirety for motorized vehicular traffic and raise and appropriate the sum of \$2500 to construct speed bumps and maintain the road.

(Majority vote required.) Not Recommended by the Select Board 0-5.

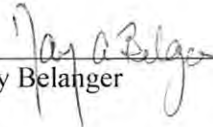
Article 26

To transact any other business that may legally come before this meeting.

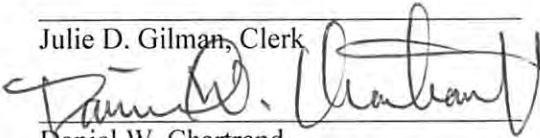


Niko Papakonstantis, Chair

Molly Cowan, Vice Chair



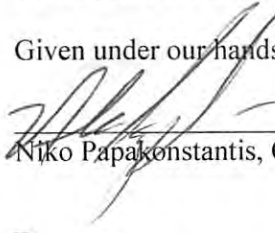
Nancy Belanger

Julie D. Gilman, Clerk


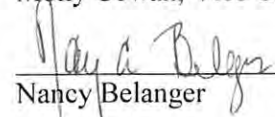
Daniel W. Chartrand

We certify that on the 29th day of January, 2024, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 40 Linden Street, and the Town Clerk's Office, 10 Front Street.

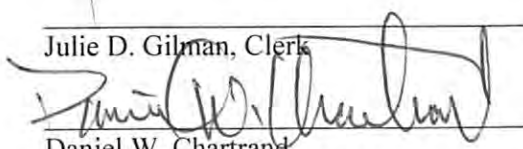
Given under our hands and seal this 29th day of January, 2024.



Niko Papakonstantis, Chair

Molly Cowan, Vice Chair


Nancy Belanger

Julie D. Gilman, Clerk


Daniel W. Chartrand



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	10	\$312,717	\$289,094	\$338,034	\$0
4140	Election, Registration, and Vital Statistics	10	\$394,670	\$406,314	\$485,827	\$0
4150	Financial Administration	10	\$996,993	\$1,049,285	\$1,116,582	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	10	\$63,232	\$100,000	\$100,000	\$0
4155	Personnel Administration	10	\$650,141	\$611,721	\$717,937	\$0
4191	Planning and Zoning	10	\$318,011	\$293,504	\$308,582	\$0
4194	General Government Buildings	10	\$1,068,836	\$1,294,634	\$1,243,241	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	10	\$167,436	\$77,629	\$82,852	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$3,972,036	\$4,122,181	\$4,393,055	\$0
Public Safety						
4210	Police	10	\$3,727,626	\$3,709,048	\$3,951,078	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	10	\$4,039,551	\$4,057,096	\$4,235,231	\$0
4240	Building Inspection	10	\$249,815	\$286,717	\$279,825	\$0
4290	Emergency Management		\$32,516	\$34,076	\$0	\$0
4299	Other Public Safety	10	\$391,672	\$436,862	\$478,265	\$0
	Public Safety Subtotal		\$8,441,180	\$8,523,799	\$8,944,399	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	10	\$122,052	\$551,085	\$666,100	\$0
4312	Highways and Streets	10	\$1,946,663	\$2,140,665	\$2,001,196	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$141,014	\$169,000	\$169,000	\$0
4319	Other Highway, Streets, and Bridges	10	\$364,271	\$313,016	\$314,696	\$0
	Highways and Streets Subtotal		\$2,574,000	\$3,173,766	\$3,150,992	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$1,254,690	\$1,403,449	\$1,488,354	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,254,690	\$1,403,449	\$1,488,354	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	10	\$131,475	\$154,260	\$129,899	\$0
4414	Pest Control	10	\$375	\$1,050	\$1,050	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$131,850	\$155,310	\$130,949	\$0
Welfare						
4441	Welfare Administration	10	\$184,242	\$84,977	\$144,094	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	10	\$95,735	\$98,610	\$98,325	\$0
Welfare Subtotal			\$279,977	\$183,587	\$242,419	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	10	\$613,807	\$614,506	\$688,829	\$0
4550	Library	10	\$1,099,877	\$1,172,320	\$1,185,689	\$0
4583	Patriotic Purposes	10	\$16,170	\$15,500	\$16,000	\$0
4589	Other Culture and Recreation	10	\$23,322	\$18,500	\$18,500	\$0
Culture and Recreation Subtotal			\$1,753,176	\$1,820,826	\$1,909,018	\$0
Conservation and Development						
4611	Conservation Administration	10	\$5,501	\$10,089	\$9,555	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$50,000	\$50,000	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development	10	\$157,552	\$160,926	\$167,860	\$0
Conservation and Development Subtotal			\$213,053	\$221,015	\$177,415	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	10	\$1,125,884	\$1,125,884	\$1,436,716	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$371,702	\$371,703	\$632,556	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$2	\$0	\$0
4790	Other Debt Service Charges	10	\$0	\$1	\$1	\$0
Debt Service Subtotal			\$1,497,586	\$1,497,590	\$2,069,273	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$468,579	\$779,332	\$354,988	\$0
4903	Buildings		\$39,807	\$50,000	\$0	\$0
4909	Improvements Other than Buildings		\$630,708	\$1,904,645	\$0	\$0
Capital Outlay Subtotal			\$1,139,094	\$2,733,977	\$354,988	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$5,000	\$5,000	\$0	\$0
4913	To Capital Projects Funds		\$9,863	\$3,213,000	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	12	\$6,678,468	\$12,272,574	\$7,490,430	\$0
4914W	To Water Proprietary Fund	11	\$4,498,668	\$7,794,370	\$4,962,773	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$11,191,999	\$23,284,944	\$12,453,203	\$0
Total Operating Budget Appropriations					\$35,314,065	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	25	\$0	\$2,500
		<i>Purpose: Article 25 – Citizen’s Petition – Swasey Parkway</i>		
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$93,971	\$0
		<i>Purpose: Use of Excess Construction Proceeds</i>		
4902	Machinery, Vehicles, and Equipment	08	\$120,000	\$0
		<i>Purpose: Use of Excess Construction Proceeds</i>		
4903	Buildings	04	\$17,522,500	\$0
		<i>Purpose: Police Station and Fire Substation (\$17,522,500)</i>		
4909	Improvements Other than Buildings	05	\$2,213,400	\$0
		<i>Purpose: School Street Area Design/Reconstruction (\$6,510,0</i>		
4909	Improvements Other than Buildings	13	\$595,000	\$0
		<i>Purpose: Planet Playground (\$595,000)</i>		
4914S	To Sewer Proprietary Fund	05	\$2,603,800	\$0
		<i>Purpose: School Street Area Design/Reconstruction (\$6,510,0</i>		
4914S	To Sewer Proprietary Fund	06	\$213,300	\$0
		<i>Purpose: Webster Avenue Pump Station (\$213,300)</i>		
4914S	To Sewer Proprietary Fund	14	\$100,000	\$0
		<i>Purpose: Clean Water State Revolving Fund Loan – Water Stre</i>		
4914W	To Water Proprietary Fund	05	\$1,692,800	\$0
		<i>Purpose: School Street Area Design/Reconstruction (\$6,510,0</i>		
4914W	To Water Proprietary Fund	07	\$500,000	\$0
		<i>Purpose: Surface Water Treatment Plant Design/Engineering (</i>		
4915	To Capital Reserve Funds	16	\$75,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	17	\$50,000	\$0
		<i>Purpose: Appropriate to Non-Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	18	\$50,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Fund – ADA Fund (\$5</i>		
4916	To Expendable Trusts	15	\$100,000	\$0
		<i>Purpose: Appropriate to Sick Leave Trust Fund (\$100,000)</i>		
4916	To Expendable Trusts	19	\$3,500	\$0
		<i>Purpose: Appropriate to Trust Fund Swasey Parkway (\$TBD)</i>		
Total Proposed Special Articles			\$25,933,271	\$2,500



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	10	\$60,150	\$60,150	\$325,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	10	\$573	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	10	\$39,633	\$42,345	\$43,000
3187	Excavation Tax	10	\$0	\$500	\$500
3189	Other Taxes	10	\$4,754	\$4,800	\$4,800
3190	Interest and Penalties on Delinquent Taxes	10	\$141,712	\$169,800	\$169,800
	Taxes Subtotal		\$246,822	\$282,595	\$548,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$3,301,939	\$3,150,000	\$3,250,000
3230	Building Permits	10	\$570,723	\$550,000	\$350,000
3290	Other Licenses, Permits, and Fees	10	\$167,979	\$138,000	\$135,500
	Licenses, Permits, and Fees Subtotal		\$4,040,641	\$3,838,000	\$3,735,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$1,525,873	\$1,525,873	\$1,500,000
3353	Highway Block Grant	10	\$310,825	\$310,864	\$310,825
3354	Water Pollution Grant		\$1,078,909	\$1,078,909	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	10	\$15,265	\$28,640	\$25,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$3,046	\$0	\$0
	State Sources Subtotal		\$2,933,918	\$2,944,286	\$1,835,825



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Charges for Services					
3401	Income from Departments	10	\$1,438,961	\$1,424,370	\$1,426,570
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,438,961	\$1,424,370	\$1,426,570
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	10	\$4,705	\$4,700	\$1,000
3502	Interest on Investments	10	\$281,407	\$245,000	\$300,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	10, 13	\$26,904	\$31,350	\$328,850
Miscellaneous Revenues Subtotal			\$313,016	\$281,050	\$629,850
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds	10	\$105,116	\$105,000	\$93,970
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	12	\$7,893,564	\$6,846,165	\$7,490,430
3914W	From Water Proprietary Fund	11	\$4,150,033	\$4,561,870	\$4,962,773
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$12,148,713	\$11,513,035	\$12,547,173
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	06, 04, 05, 07	\$5,627,645	\$12,827,645	\$25,059,771
9998	Amount Voted from Fund Balance	17, 15, 19, 13	\$511,771	\$511,771	\$451,000
9999	Fund Balance to Reduce Taxes	10	\$300,000	\$300,000	\$900,000
Other Financing Sources Subtotal			\$6,439,416	\$13,639,416	\$26,410,771
Total Estimated Revenues and Credits			\$27,561,487	\$33,922,752	\$47,133,789



Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$35,314,065
Special Warrant Articles	\$25,933,271
Individual Warrant Articles	\$0
Total Appropriations	\$61,247,336
Less Amount of Estimated Revenues & Credits	\$47,133,789
Estimated Amount of Taxes to be Raised	\$14,113,547



Default Budget of the Municipality

Exeter

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Palokostas DANIEL W. CHARTRAND Francis A. Belegor	SELECT BOARD CLERK SELECT BOARD Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2024
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$289,094	\$35,586	\$0	\$324,680
4140	Election, Registration, and Vital Statistics	\$406,314	\$67,148	\$0	\$473,462
4150	Financial Administration	\$1,049,285	\$14,884	\$0	\$1,064,169
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$100,000	\$0	\$0	\$100,000
4155	Personnel Administration	\$611,721	\$91,499	\$0	\$703,220
4191	Planning and Zoning	\$293,504	\$9,715	\$0	\$303,219
4194	General Government Buildings	\$1,294,634	(\$52,347)	\$0	\$1,242,287
4195	Cemeteries	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	\$77,629	\$5,223	\$0	\$82,852
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$4,122,181	\$171,708	\$0	\$4,293,889
Public Safety					
4210	Police	\$3,709,048	\$209,924	\$0	\$3,918,972
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$4,091,172	\$92,901	\$0	\$4,184,073
4240	Building Inspection	\$286,717	(\$11,777)	\$0	\$274,940
4290	Emergency Management	\$0	\$0	\$0	\$0
4299	Other Public Safety	\$436,862	\$41,403	\$0	\$478,265
Public Safety Subtotal		\$8,523,799	\$332,451	\$0	\$8,856,250
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$551,085	\$100,725	\$0	\$651,810
4312	Highways and Streets	\$2,140,665	(\$15,252)	\$0	\$2,125,413
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$169,000	\$0	\$0	\$169,000
4319	Other Highway, Streets, and Bridges	\$313,016	(\$186)	\$0	\$312,830
Highways and Streets Subtotal		\$3,173,766	\$85,287	\$0	\$3,259,053



**2024
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$614,506	\$53,994	\$0	\$668,500
4550	Library	\$1,172,320	(\$6,260)	\$0	\$1,166,060
4583	Patriotic Purposes	\$15,500	\$0	\$0	\$15,500
4589	Other Culture and Recreation	\$18,500	\$0	\$0	\$18,500
Culture and Recreation Subtotal		\$1,820,826	\$47,734	\$0	\$1,868,560
Conservation and Development					
4611	Conservation Administration	\$10,089	(\$534)	\$0	\$9,555
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$160,926	\$3,586	\$0	\$164,512
Conservation and Development Subtotal		\$171,015	\$3,052	\$0	\$174,067
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1,125,884	\$310,832	\$0	\$1,436,716
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$371,703	\$260,853	\$0	\$632,556
4723	Interest on Tax and Revenue Anticipation Notes	\$2	\$0	\$0	\$2
4790	Other Debt Service Charges	\$1	\$0	\$0	\$1
Debt Service Subtotal		\$1,497,590	\$571,685	\$0	\$2,069,275
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$236,175	\$64,812	\$0	\$300,987
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$236,175	\$64,812	\$0	\$300,987



**2024
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$7,432,301	\$136,983	\$0	\$7,569,284
4914W	To Water Proprietary Fund	\$4,549,370	\$279,394	\$0	\$4,828,764
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$11,981,671	\$416,377	\$0	\$12,398,048
Total Operating Budget Appropriations		\$33,269,369	\$1,701,355	\$0	\$34,970,724



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240	Wage & benefit changes voted in 2023; staffing reduction
4611	Reduction in part-time staff hours
4140	Additional election costs in 2024; wage & benefit changes voted in 2023; changes in employee benefit elections
4130	Wage & benefit changes voted in 2023; contractual obligations
4150	Wage & benefit changes voted in 2023
4220	Wage & benefit changes voted in 2023, and increases due to 2022 union contract
4194	Reduction in staffing levels for 2024
4411	Decrease due to changes in department staffing
4311	Wage & benefit changes voted in 2023; change in employee benefit elections
4312	Reduction in employee benefit elections
4196	Increase in insurance obligations
4721	Debt service previously voted, and the addition of four new bonded projects
4550	Decrease due to changes in department staffing
4902	Increase in vehicle lease obligations
4659	Wage & benefit changes voted in 2023
4319	Reduction in retirement costs for the department
4299	Wage & benefit changes voted in 2023, change in staff benefit elections
4520	Wage & benefit changes voted in 2023
4155	Wage & benefit changes voted in 2023; change in workers comp. insurance costs; department staffing changes
4191	Wage & benefit changes voted in 2023
4210	Wage & benefit changes voted in 2023, and increases due to 2022 union contract
4711	Debt service previously voted, and the addition of four new bonded projects
4323	Wage & benefit changes voted in 2023; increase in landfill monitoring requirements
4914S	Wage & benefit changes and increases due to 2022 union contract; increase in vehicle lease obligations
4914W	Increase in debt service from two new bond projects; increases due to 2022 union contract
4441	Increase due to changes in department staffing

THE EXETER SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2023
For the Proposed 2024-2025 Budget

EXETER SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Patrick O'Day
2025

Elisabeth York
2026

Heather Ikemire
2024

Susan Drinker
2025

Patricia Surette
2024

MODERATOR

Christopher Hilson
2025

CLERK

Susan EH Bendroth
2025

TREASURER

Neil Bleicken
2026

SUPERINTENDENT OF SCHOOLS

Esther Asbell, Ed.D.
603-775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS

Christopher Andriski, Ed.D.
603-775-8679

ASSISTANT SUPERINTENDENT / DIRECTOR OF STUDENT SERVICES

Renee Beauregard-Bennett, Ed.D.
603-775-8646

DIRECTOR OF HUMAN RESOURCES

Heather Murray
603-775-8664



Article 01 Operating Budget

Shall the Exeter School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,567,043? Should this article be defeated, the default budget shall be \$24,136,151, which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$24,567,043. (Majority vote required)

Article 02 Special Education Expendable Trust

Shall the Exeter School District vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

Article 03 Capital Reserve Fund

Shall the Exeter School District vote to raise and appropriate the sum of up to \$50,000 to be placed in the Capital Reserve Trust Fund previously established for the unanticipated capital costs at Exeter Elementary School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

Article 04 Investment Management of Trust Funds

Shall the Exeter School District vote, pursuant to RSA 35:9-a,III, to authorize the Trustees of the Trust Funds to pay for Capital reserve fund investment services, and any other expenses incurred, from capital reserve funds income? Such authority shall remain in effect until rescinded by vote of the district meeting. No vote to rescind the authority shall occur within 5 years of the original adoption of this article. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) The Exeter School Board recommends approval of this warrant article.

EXETER SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2024, from 7:00 AM to 8:00 PM, to act upon the following subject:

1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School Board member for the ensuing three (3) years.

Given under our hands this 9 day of January 2024.


POSTED WITH THE WARRANT ON JANUARY 19, 2024.

State of New Hampshire
True Copy of Warrant - Attest

EXETER SCHOOL BOARD



Patricia Surette, Chairperson



Patrick O'Day

Susan Drinker

Heather Ikemire



Elisabeth York



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$6,301,643	\$6,831,659	\$7,010,057	\$0
1200-1299	Special Programs	01	\$3,784,773	\$4,263,713	\$4,179,145	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$60,016	\$72,550	\$62,002	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$10,146,432	\$11,167,922	\$11,251,204	\$0
Support Services						
2000-2199	Student Support Services	01	\$1,395,442	\$1,598,104	\$1,645,797	\$0
2200-2299	Instructional Staff Services	01	\$704,055	\$718,198	\$945,933	\$0
Support Services Subtotal			\$2,099,497	\$2,316,302	\$2,591,730	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$50,494	\$38,100	\$38,965	\$0
General Administration Subtotal			\$50,494	\$38,100	\$38,965	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$516,649	\$526,394	\$570,161	\$0
2320-2399	All Other Administration	01	\$0	\$10,000	\$10,000	\$0
2400-2499	School Administration Service	01	\$848,035	\$839,993	\$811,012	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,552,306	\$1,418,181	\$1,468,249	\$0
2700-2799	Student Transportation	01	\$685,337	\$810,893	\$880,088	\$0
2800-2999	Support Service, Central and Other	01	\$5,340,910	\$5,833,707	\$6,124,601	\$0
Executive Administration Subtotal			\$8,943,237	\$9,439,168	\$9,864,111	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$367,724	\$275,000	\$300,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$367,724	\$275,000	\$300,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$465,000	\$465,000	\$465,000	\$0
5120	Debt Service - Interest	01	\$95,744	\$74,726	\$56,033	\$0
Other Outlays Subtotal			\$560,744	\$539,726	\$521,033	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$24,567,043	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund	03	\$50,000	\$0
<i>Purpose: Capital Reserve Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	02	\$75,000	\$0
<i>Purpose: Special Education Expendable Trust</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$125,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	01	\$0	\$20,000	\$20,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$15,000	\$15,000
1600-1699	Food Service Sales	01	\$0	\$150,000	\$150,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$45,500	\$30,000
Local Sources Subtotal			\$0	\$230,500	\$215,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$0	\$139,848	\$139,848
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$3,200	\$0
State Sources Subtotal			\$0	\$146,048	\$142,848
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$0	\$122,000	\$122,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$50,000	\$50,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$172,000	\$172,000



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 02	\$0	\$0	\$125,000
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$400,000
Other Financing Sources Subtotal			\$0	\$0	\$525,000
Total Estimated Revenues and Credits			\$0	\$548,548	\$1,054,848



Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$24,567,043
Special Warrant Articles	\$125,000
Individual Warrant Articles	\$0
Total Appropriations	\$24,692,043
Less Amount of Estimated Revenues & Credits	\$1,054,848
Less Amount of State Education Tax/Grant	\$3,889,499
Estimated Amount of Taxes to be Raised	\$19,747,696



**2024
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,831,659	\$58,702	\$0	\$6,890,361
1200-1299	Special Programs	\$4,263,713	(\$84,568)	\$0	\$4,179,145
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$72,550	\$0	\$0	\$72,550
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$11,167,922	(\$25,866)	\$0	\$11,142,056
Support Services					
2000-2199	Student Support Services	\$1,598,104	\$16,020	\$0	\$1,614,124
2200-2299	Instructional Staff Services	\$718,198	\$59,085	\$0	\$777,283
Support Services Subtotal		\$2,316,302	\$75,105	\$0	\$2,391,407
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$38,100	\$0	\$0	\$38,100
General Administration Subtotal		\$38,100	\$0	\$0	\$38,100
Executive Administration					
2320 (310)	SAU Management Services	\$526,394	\$0	\$0	\$526,394
2320-2399	All Other Administration	\$10,000	\$43,767	\$0	\$53,767
2400-2499	School Administration Service	\$839,993	\$0	\$0	\$839,993
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,418,181	\$0	\$0	\$1,418,181
2700-2799	Student Transportation	\$810,893	\$23,000	\$0	\$833,893
2800-2999	Support Service, Central and Other	\$5,833,707	\$262,620	\$0	\$6,096,327
Executive Administration Subtotal		\$9,439,168	\$329,387	\$0	\$9,768,555
Non-Instructional Services					
3100	Food Service Operations	\$275,000	\$0	\$0	\$275,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$275,000	\$0	\$0	\$275,000



**2024
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$465,000	\$0	\$0	\$465,000
5120	Debt Service - Interest	\$74,726	(\$18,693)	\$0	\$56,033
Other Outlays Subtotal		\$539,726	(\$18,693)	\$0	\$521,033
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$23,776,218	\$359,933	\$0	\$24,136,151



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Change per bond schedule
2200-2299	Change in services to meet IEP
1100-1199	Active CBA
1200-1299	Active CBA & Change in services to meet IEP
2000-2199	Change in services to meet IEP
2700-2799	Special Education / Homeless Required Expense
2800-2999	Health/Dental change for employees covered by a CBA.

NOTICE

EXETER SCHOOL DISTRICT EXETER, NEW HAMPSHIRE

The Exeter School District filing period is from Wednesday, January 24, 2024, to Friday, February 2, 2024. A candidate must be a registered voter in the town of Exeter. The following positions are open for School District elections, to be held on Tuesday, March 12, 2024:

One (1) School Board Member - (3 year term)
One (1) School Board Member - (3 year term)

Those interested in filing may do so by contacting Andie Kohler, Exeter Town Clerk, at the Exeter Town Hall, 10 Front Street, Exeter, NH 603-778-0591 x 403, during the following hours:

Monday, Wednesday, Thursday: 8:00 am - 4:00 pm
Tuesday: 8:00 am - 7:00 pm
Friday: 8:00 am - 12:30 pm
Friday, February 2, 2024 (only)
8:00 am - 12:30 pm and 3:00 pm - 5:00 pm

PLEASE NOTE: A valid photo ID (driver's license) is required at the time of filing.

Minutes of Exeter School District
First Session of the 2023 Exeter School district Annual Meeting
Deliberative Session – Tuesday, February 7, 2023 – 6:00 P.M.
Lincoln Street School Cafeteria

Attendance:

School Board Present: Dawn Bullens, Chair, Susan Drinker, Heather Ikemire, Patrick O’Day , Patty Surette

SAU 16: Esther Asbell, Associate Superintendent

Administration: Tonja Neve, MSS Principal
Ryan McCluskey, LSS Principal

Others: Christopher Hilson, Moderator
Susan Bendroth, Clerk

Moderator Hilson called the First Session of the Exeter School District Annual Meeting to order at 6:08 P.M. on Tuesday, February 7, 2023. The Pledge of Allegiance was said, the school board introduced and an explanation of the purpose and order of the meeting was outlined.

Article 01 Operating Budget

Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,374,631? Should this article be defeated, the default budget shall be \$23,027,129, which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$23,374,631.

Heather Ikemire spoke to the Article explaining the 2.2% increase due to salaries and health insurance. She also stated there were reductions in special education and NH retirement.

Patrick O’Day offered a friendly amendment to remove the extra \$ at the end of the warrant article. The amendment was approved.

Moderator Hilson declared the warrant article as amended would appear on the ballot on March 14th. Dawn Bullens moved to limit reconsideration of the warrant article and Susan Drinker seconded. The motion to limit reconsideration passed.

Article 02 Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School District and the Exeter Education Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year.

Fiscal Year	Estimated Increase
--------------------	---------------------------

2024	\$401,587
2025	\$387,665
2026	\$417,633

And further raise and appropriate \$401,587 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends that the School District approve these cost items and make the appropriation of \$401,587. (Majority vote required)

Patrick O’Day spoke to the Article and talked about the negotiations and highlighted the changes. Moderator Hilson declared the warrant article would appear on the ballot on March 14th.

Article 03 Other

Shall Exeter School District, if article 2 is defeated, authorize the governing body to call one special meeting, as its option, to address article cost items only? (Majority vote)

Moderator Hilson explained this article is a safety message if Article #2 does not pass. Dawn Bullens moved to limit reconsideration of the warrant article #2 and #3 and Patty Surette seconded. The motion to limit reconsideration passed.

Article 04 Special Education Expendable Trust

Shall the school district will vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter Elementary School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

Susan Drinker spoke to the Article explaining that this is surplus money to be set aside for an unexpected out of district placement or expense. Patrick O’Day offered a friendly amendment to remove “will” from the first line of the article. The amendment was approved. Dawn Bullens moved to limit reconsideration of the warrant article and Susan Drinker seconded. The motion to limit reconsideration passed. Moderator Hilson declared the warrant article as amended would appear on the ballot on March 14th. The meeting was adjourned at 6:18.

Respectfully Submitted,

Susan Bendroth, Exeter School District Clerk
February 7, 2023.

**THE EXETER REGION
COOPERATIVE
SCHOOL DISTRICT

ANNUAL REPORT**

For the Year Ending June 30, 2023
For the Proposed 2024-2025 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

Esther Asbell, Ed.D.

Superintendent of Schools

(603) 775-8653

easbell@sau16.org

Christopher Andriski, Ed.D.

Associate Superintendent of Schools

(603) 775-8679

candriski@sau16.org

Renee Beauregard-Bennett, Ed.D.

Assistant Superintendent/Director of Student Services

(603) 775-8646

rbennett@sau16.org

Heather Murray, MPA, SHRM

Director of Human Resources

(603) 775-8664

hmurray@sau16.org

Mollie O'Keefe, MPA, MSF

Executive Director of Finance and Operations

(603) 775-8669

mokeefe@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Bill Gauthier
TERM 2024

NAME	EXPIRES	TOWN
Bill Gauthier	2024	Exeter
Paul Bauer	2024	Newfields
Bob Hall	2025	Kensington
Melissa Lyons	2026	East Kingston
Travis Thompson	2024	Stratham
Scott Dennehy	2025	Brentwood
Kimberly Masucci	2025	Exeter
Dawn Bullens	2026	Exeter
Erin Garcia de Paredes	2026	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller – 2024

School District Clerk: Susan EH Bendroth – Appointed

School District Treasurer: Michael Schwotzer – Appointed

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: Ami Faria
TERM 2024

NAME	EXPIRES	TOWN
Margaret Batemen	2025	Exeter
Jennifer Scrafford	2024	Stratham
Heidi Hanson	2025	Stratham
Patricia Cox	2025	Newfields
Erin Steckler	2026	Brentwood
Roy Morrisette	2026	Exeter
Ami Faria	2024	Exeter
Terrence Waldron	2024	East Kingston
Sarah Fetras	2026	Kensington

NOTICE

EXETER REGION COOPERATIVE SCHOOL DISTRICT (ERCSD) EXETER, NEW HAMPSHIRE

The Exeter Region Cooperative School District filing period is from Wednesday, January 24, 2024, to Friday, February 2, 2024. A candidate must be a registered voter. The following positions are open for School District elections, to be held on Tuesday, March 12, 2024:

- One (1) School Board Member Seat from Exeter - (3 year term)
- One (1) School Board Member Seat from Newfields - (3 year term)
- One (1) School Board Member Seat from Stratham - (3 year term)

AND

ERCSD Budget Advisory Committee (BAC) Seats Open

- One (1) BAC Committee Seat from East Kingston - (3 year term)
- One (1) BAC Committee Seat from Exeter - (3 year term)
- One (1) BAC Committee Seat from Stratham - (3 year term)

Those interested in filing may do so by contacting Andie Kohler, Exeter Town Clerk, at the Exeter Town Hall, 10 Front Street, Exeter, NH 603-778-0591 x 403, during the following hours:

Monday, Wednesday, Thursday: 8:00 am - 4:00 pm

Tuesday: 8:00 am - 7:00 pm

Friday: 8:00 am - 12:30 pm

Friday, February 2, 2024 (only)

8:00 am - 12:30 pm and 3:00 pm - 5:00 pm

PLEASE NOTE: A valid photo ID (driver's license) is required at the time of filing.



Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Thursday, February 8
Time: 7:00 pm – 8:30pm
Location: Exeter High School
Details: 1 Blue Hawk Dr, Exeter, NH 03833

Second Session of Annual Meeting (Official Ballot Voting)

Date:
Time: various - see attached
Location:
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/22/24, a true and attested copy of this document was posted at the place of meeting and at the SAU16 Office, and that an original was delivered to the clerk.

Name	Position	Signature
Dawn Bullens	Board Member	<i>Dawn Bullens</i>
Erin Cerride de Parais	Board Member	<i>Erin Cerride de Parais</i>
Kimberly Mazucci	Board Member	<i>Kimberly Mazucci</i>
WILLIAM GAUTHIER	CLERK	<i>William Gauthier</i>
Paul Bauer	Board member	<i>Paul Bauer</i>
Robert L. Han	Board member	<i>Robert L. Han</i>
Melissa Lyons	Board Member	<i>Melissa Lyons</i>
Scott Denney	Board Member	<i>Scott Denney</i>
Travis Thompson	Board Member	<i>Travis Thompson</i>

SAU 16 OFFICIAL BALLOT VOTING DETAILS

TUESDAY, MARCH 12, 2024

District	Election Location	Address	Election Times
Brentwood	Swasey Central School	355 Middle Road, Brentwood, NH	7:00 am - 7:00 pm
East Kingston	East Kingston Elementary School	5 Andrews Lane, East Kingston, NH	8:00 am - 7:00 pm
Exeter	Talbot Gymnasium	Tuck Learning Campus, 30 Linden Street, Exeter, NH	7:00 am - 8:00 pm
Kensington	Kensington Elementary School	122 Amesbury Road, Kensington, NH	8:00 am - 7:30 pm
Newfields	Newfields Town Hall	65 Main Street, Newfields, NH	8:00 am - 7:00 pm
Stratham	Stratham Memorial School	39 Gifford Farm Road, Stratham, NH	7:00 am - 7:00 pm



Article 01 Operating Budget

Shall the Exeter Regional Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$68,530,556? Should this article be defeated, the operating budget shall be \$67,321,190 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Exeter Regional Cooperative School Board and Budget Advisory Committee recommend \$68,530,556 as set forth on said budget. (Majority vote required)

Article 02 Capital Reserve Fund

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

Article 03 CRF for Synthetic Turf Replacement

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

Article 04 Investment Management of Trust Funds

Shall the Exeter Regional Cooperative School District vote, pursuant to RSA 35:9-a,III, to authorize the Trustees of the Trust Funds to pay for Capital reserve fund investment services, and any other expenses incurred, from capital reserve funds income? Such authority shall remain in effect until rescinded by vote of the region cooperative district meeting. No vote to rescind the authority shall occur within 5 years of the original adoption of this article. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) The Exeter Regional Cooperative School Board recommends approval of this warrant article.

Article 05 Articles of Agreement of the Exeter Regional Coop

To see if the Exeter Regional Cooperative School District will vote to amend the Articles of Agreement of the Exeter Regional Cooperative School District by deleting the following lines from Article 3, "All Board members shall be elected by the voters "at large." "After the initial term, voting for Cooperative School Board members, who shall continue to be elected at large, shall be by the voters of each town at the elections held for town officers." These lines in Article 3, would be replaced as follows, "Each new or re-elected member of the Exeter Regional Cooperative School Board shall be elected at the conclusion of each existing member's term, by the voters from the corresponding district he/she represents and must be a resident of that corresponding district.

EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2024, from 7:00 AM to 8:00 PM, to act upon the following subject:

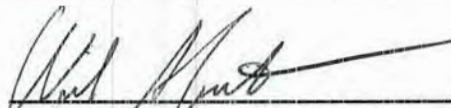
1. To choose one (1) School Board member from Exeter for the ensuing three (3) years.
2. To choose one (1) School Board member from Newfields for the ensuing three (3) years.
3. To choose one (1) School Board member from Stratham for the ensuing three (3) years.
4. To Choose one (1) Budget Advisory Committee Member from East Kingston for the ensuing three (3) years.
5. To Choose one (1) Budget Advisory Committee Member from Exeter for the ensuing three (3) years.
6. To Choose one (1) Budget Advisory Committee Member from Stratham for the ensuing three (3) years.

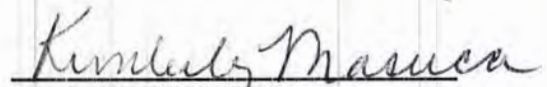
Given under our hands this 11 day of January 2024.

POSTED WITH THE WARRANT ON JANUARY 24, 2024.

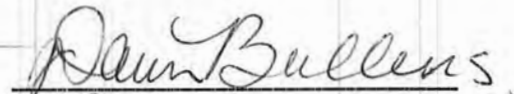
State of New Hampshire
True Copy of Warrant - Attest

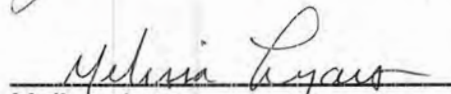
EXETER REGION COOPERATIVE SCHOOL BOARD

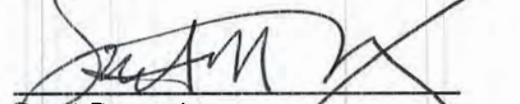

William Gauthier, Chairperson

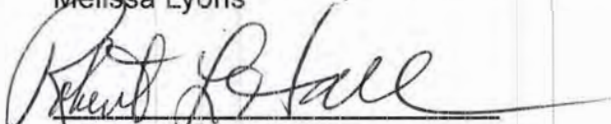

Kimberly Masucci



Erin Garcia de Paredes

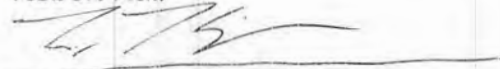

Dawn Bullens


Melissa Lyons


Scott Dennehy


Robert Hall


Paul Bauer


Travis Thompson



Proposed Budget
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/24/24

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dawn Bullens	Board Member	<i>Dawn Bullens</i>
Enrique de Perales	Board Member	<i>Enrique de Perales</i>
Kimberly Masucci	Board Member	<i>Kimberly Masucci</i>
Paul Bauer	Board member	<i>Paul Bauer</i>
WILLIAM GAUTHER	CHAIR	<i>William Gauthier</i>
Robert L. Hall	Board member	<i>Robert L. Hall</i>
Melissa Lyons	Board Member	<i>Melissa Lyons</i>
Scott Dennehy	Board Member	<i>Scott Dennehy</i>
Travis Thompson	Board Member	<i>Travis Thompson</i>

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<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2024
MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$15,260,670	\$15,998,302	\$16,445,078	\$0
1200-1299	Special Programs	01	\$8,325,186	\$9,766,551	\$10,266,398	\$0
1300-1399	Vocational Programs	01	\$2,086,483	\$2,248,656	\$2,303,353	\$0
1400-1499	Other Programs	01	\$960,761	\$973,919	\$1,074,500	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$185,412	\$203,420	\$246,904	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$26,818,512	\$29,190,848	\$30,336,233	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,234,209	\$3,338,842	\$3,419,487	\$0
2200-2299	Instructional Staff Services	01	\$2,630,236	\$2,248,558	\$2,528,898	\$0
	Support Services Subtotal		\$5,864,445	\$5,587,400	\$5,948,385	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$68,345	\$118,550	\$119,456	\$0
	General Administration Subtotal		\$68,345	\$118,550	\$119,456	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,556,265	\$1,639,066	\$1,763,276	\$0
2320-2399	All Other Administration	01	\$10,618	\$50,506	\$400	\$0
2400-2499	School Administration Service	01	\$1,920,285	\$1,979,198	\$2,014,075	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,523,073	\$4,937,822	\$5,151,450	\$0
2700-2799	Student Transportation	01	\$3,113,992	\$3,162,872	\$3,448,135	\$0
2800-2999	Support Service, Central and Other	01	\$14,623,443	\$16,315,580	\$16,741,316	\$0
	Executive Administration Subtotal		\$25,747,676	\$28,085,044	\$29,118,652	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$1,250,000	\$1,250,000	\$1,250,000	\$0
3200	Enterprise Operations	01	\$400,000	\$400,000	\$400,000	\$0
	Non-Instructional Services Subtotal		\$1,650,000	\$1,650,000	\$1,650,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$2,110,652	\$2,110,652	\$805,000	\$0
5120	Debt Service - Interest	01	\$2,394,036	\$2,394,036	\$465,330	\$0
Other Outlays Subtotal			\$4,504,688	\$4,504,688	\$1,270,330	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$0	\$87,500	\$87,500	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$87,500	\$87,500	\$0
Total Operating Budget Appropriations					\$68,530,556	\$0



**2024
MS-26**

Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund	02	\$200,000	\$0
	<i>Purpose: Capital Reserve Fund</i>			
5251	To Capital Reserve Fund	03	\$50,000	\$0
	<i>Purpose: CRF for Synthetic Turf Replacement</i>			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$250,000	\$0



**2024
MS-26**

Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	01	\$0	\$850,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$50,000	\$12,000
1600-1699	Food Service Sales	01	\$0	\$900,000	\$850,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$150,000	\$150,000
Local Sources Subtotal			\$0	\$1,950,000	\$1,962,000
State Sources					
3210	School Building Aid		\$0	\$907,081	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$0	\$450,000	\$400,000
3240-3249	Vocational Aid	01	\$0	\$900,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$2,266,881	\$1,409,800
Federal Sources					
4100-4539	Federal Program Grants	01	\$0	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$0	\$350,000	\$350,000
4560	Child Nutrition	01	\$0	\$340,200	\$340,200
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$75,000	\$75,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$815,200	\$815,200



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 02	\$0	\$0	\$250,000
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$2,500,000
Other Financing Sources Subtotal			\$0	\$0	\$2,750,000
Total Estimated Revenues and Credits			\$0	\$5,032,081	\$6,937,000



2024
MS-26

Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$68,530,556
Special Warrant Articles	\$250,000
Individual Warrant Articles	\$0
Total Appropriations	\$68,780,556
Less Amount of Estimated Revenues & Credits	\$6,937,000
Less Amount of State Education Tax/Grant	\$11,172,676
Estimated Amount of Taxes to be Raised	\$50,670,880



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/24/24

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dawn Bullens	Board Member	Dawn Bullens
Eni Garcia de Arceles	Board Member	Eni Garcia de Arceles
Kimberly Masucci	Board Member	Kimberly Masucci
WILLIAM GAUTHIER	CHAIR	William Gauthier
Paul Bauer	Boardmember	Paul Bauer
Robert L. Hall	Board Member	Robert L. Hall
Melissa Lyons	Board Member	Melissa Lyons
Scott Dennehy	Board Member	Scott Dennehy
Travis Thompson	Board Member	Travis Thompson

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<http://www.revenue.nh.gov/mun-prop/>



**2024
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$15,998,302	\$112,692	\$0	\$16,110,994
1200-1299	Special Programs	\$9,766,551	\$499,848	\$0	\$10,266,399
1300-1399	Vocational Programs	\$2,248,656	\$41,187	\$0	\$2,289,843
1400-1499	Other Programs	\$973,919	\$18,536	\$0	\$992,455
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$203,420	\$0	\$0	\$203,420
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$29,190,848	\$672,263	\$0	\$29,863,111
Support Services					
2000-2199	Student Support Services	\$3,338,842	(\$7,029)	\$0	\$3,331,813
2200-2299	Instructional Staff Services	\$2,248,558	\$52,910	\$0	\$2,301,468
	Support Services Subtotal	\$5,587,400	\$45,881	\$0	\$5,633,281
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$118,550	\$0	\$0	\$118,550
	General Administration Subtotal	\$118,550	\$0	\$0	\$118,550
Executive Administration					
2320 (310)	SAU Management Services	\$1,639,066	\$124,210	\$0	\$1,763,276
2320-2399	All Other Administration	\$50,506	\$0	\$0	\$50,506
2400-2499	School Administration Service	\$1,979,198	\$24,379	\$0	\$2,003,577
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,937,822	\$45,000	\$0	\$4,982,822
2700-2799	Student Transportation	\$3,162,872	\$230,111	\$0	\$3,392,983
2800-2999	Support Service, Central and Other	\$16,315,580	\$189,674	\$0	\$16,505,254
	Executive Administration Subtotal	\$28,085,044	\$613,374	\$0	\$28,698,418
Non-Instructional Services					
3100	Food Service Operations	\$1,250,000	\$0	\$0	\$1,250,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
	Non-Instructional Services Subtotal	\$1,650,000	\$0	\$0	\$1,650,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$2,110,652	(\$1,305,652)	\$0	\$805,000
5120	Debt Service - Interest	\$2,394,036	(\$1,928,706)	\$0	\$465,330
	Other Outlays Subtotal	\$4,504,688	(\$3,234,358)	\$0	\$1,270,330
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$87,500	\$0	\$0	\$87,500
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$87,500	\$0	\$0	\$87,500
	Total Operating Budget Appropriations	\$69,224,030	(\$1,902,840)	\$0	\$67,321,190



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	Active CBA & Change in services to meet IEP
2600-2699	ADA Requirement – wheelchair lift replacement
1100-1199	Active CBA
2320 (310)	SAU Assessment
2400-2499	Active CBA
1200-1299	Active CBA & Change in services to meet IEP
2000-2199	Active CBA & Change in services to meet IEP
2700-2799	Special Education / Homeless Required Expense
2800-2999	Health/Dental change for employees covered by a CBA
1300-1399	Active CBA

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2021-2022</u>	<u>2022-2023</u>
1200/1230 Special Programs	7,006,800	7,579,660
1430 Summer School	179,264	171,001
2140 Psychological Services	318,929	336,165
2150 Speech and Audiology	461,543	490,744
2162 Physical Therapy	71,992	74,152
2163 Occupational Therapy	137,265	171,052
2332 Administration Costs	535,870	574,526
2722 Special Transportation	1,108,147	1,429,115
	<hr/>	<hr/>
TOTAL EXPENSES	9,819,810	10,826,414
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	826,078	846,954
3240 Special Education Aid (CAT Aid)	514,667	729,360
4580 Medicaid	155,548	94,521
	<hr/>	<hr/>
TOTAL REVENUES	1,496,292	1,670,836
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<hr/> 8,323,518 <hr/>	<hr/> 9,155,578 <hr/>

Minutes of the Exeter Region Cooperative School District
First Session of the 2023 Annual Meeting
Deliberative Session – Sunday, February 5, 2023 2:00PM
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham
Kim Casey, East Kingston
Bill Gauthier, Exeter
Kimberly Meyer, Exeter

Paul Bauer, Vice Chair – Newfields
Scott Dennehy, Brentwood
Robert Hall, Kensington
Travis Thompson, Stratham

Absent: David Slifka, Exeter

Administration: David Ryan, Superintendent

Mollie O’Keefe, Executive Director of Finances and Operations

Others: Katherine Miller, Moderator

Gordon Graham, Counsel for the School District
Amy Faria, Chair of the District Budget Committee
Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 2:00 PM.

Sawyer Camlin, student representative to the school board, led everyone in the Pledge of Allegiance.

Helen Joyce, Chair of the ERCSD School Board, thanked all voters for coming out. She extended her appreciation to all board members, administration, budget advisory committee members and support staff for their time in putting together the warrant articles. She acknowledged retiring budget committee members and retiring faculty at the end of the school year. She also recognized two retiring school board members, Kim Casey and Travis Thompson.

Moderator Miller reviewed the rules and procedures of the meeting and requested permission for David Ryan and Mollie O’Keefe to speak at the meeting. Permission was granted.

Article 01: Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$69,224,030? Should this article be defeated, the operating budget shall be \$68,913,899 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee recommend \$69,224,030 as set forth on said budget. (Majority vote required)

Travis Thompson, Stratham, moved to take up the Article and Kimberly Meyer, Exeter seconded.

Travis Thompson, Stratham, explained the process of how the budget is developed.

A presentation via video was presented outlining and highlighting the changes addressing the increases (predominantly due to the increases in health insurance and contractual obligations) and decreases (one time expenses and snow removal).

James Berlo, Brentwood offered an amendment to decrease the budget to \$66,000,000.

Michelle Siudut, Brentwood seconded the amendment.

Elizabeth Faria, Brentwood offered a friendly amendment to James Berlo's amendment to decrease the budget to \$67,224,030.

The friendly amendment was denied.

Discussion supporting the amendment followed highlighting the decreased ranking, lower enrollment, the surplus at the end of the year and the increases in the budget are not sustainable.

Discussion not supporting the amendment was also offered. Test scores are on the rise, cutting the budget is short sighted, education of our students is an investment in our community and program cuts would be devastating.

The amendment was defeated with 16 voting in support of the amendment and the majority voting not to support the amendment.

Elizabeth Faria, Brentwood offered an amendment to Article 01 to decrease the operating budget to \$67,224,030.

Ted Lloyd, East Kingston seconded the amendment.

This amendment was also defeated with 19 voting in support and the majority voting not to support.

Moderator Miller declared the article would appear on ballot on March 14th as written.

Bill Gauthier, Exeter moved to restrict reconsideration of the article and Jason Faria, Exeter seconded.

Article 02 Capital Reserve Fund

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$150,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

Paul Bauer, Newfields motioned to take up the article and Bob Hall, Kensington seconded.

Paul Bauer, Newfields talked about the fiscal responsibility of planning ahead for projects such as reroofing the high school which was installed in 2005 with a 15 year warranty.

No further discussion.

Scott Dennehy, Brentwood moved to restrict reconsideration of the article and Kim Casey, East Kingston seconded.

Article 03 CRF for Synthetic Turf Replacement

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

Bob Hall, Kensington explained the turf was replaced in 2022 but there is a need to start to plan for the future.

Discussion followed about whether this money would need to be dedicated to synthetic replacement if in the future something better was to be recommended. A question was also raised about whether there is information about carcinogens.

The synthetic turf is a combination of rubber and sand. It is well maintained and the amount of injuries is tracked.

The article is specific to synthetic replacement. The article cannot be eliminated but the dollar amount can be changed. It will take a 2/3rds vote to change the purpose of this fund in the future.

Lois DeYoung, Brentwood offered an amendment to decrease the amount on this article to 0 and Elizabeth Faria, Brentwood seconded.

The amendment was defeated with 4 voting in support and the majority voting not to support.

Paul Bauer, Newfields moved to restrict reconsideration of the article and Kim Casey, East Kingston seconded.

Travis Thompson, Stratham motioned to adjourn the meeting and Mr. Kane of Exeter seconded the motion.

There were 33 out of 3,281 voters from Brentwood, 6 out of 1,752 voters from East Kingston, 41 out of 11,894 voters from Exeter, 6 out of 1,702 voters from Kensington, 3 out of 1,328 voters from Newfields and 14 out of 6,162 voters from Stratham present at the ERCSD Deliberative Session.

The total being 103 voters out of 26,119 registered voters in the ERCSD were present.

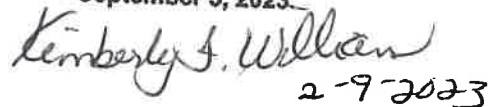
Respectfully Submitted



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 5, 2023

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023



2-9-2023

Minutes of the Exeter Region Cooperative School District
 Second Session of the 2023 Annual Meeting
 Voting Session – March 14, 2023

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (East Kingston – 3 year), Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (Brentwood – 3 year), Cooperative Budget Committee Member (Exeter - 3 year), Cooperative Budget Committee Member (Kensington - 3 year) and vote on ballot on Articles listed as 1, 2 and 3.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Swasey School	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Memorial School	7:00 AM to 7:00 PM

Results of the election of the Exeter Region Cooperative School District Officers:
 East Kingston Cooperative School Board Member, term ending 2026 election:

Melissa Lyons **2,648**
 Ted Lloyd (write-in) 23

Exeter Cooperative School Board Member, term ending 2026 election:

Dawn Bullens **1,824**
 Aunksika Ann Slayton 908

Stratham Cooperative School Board Member, term ending 2026 election:

Erin Garcia de Paredes **2,470**

Cooperative School District Moderator, term ending 2024 election:

Katherine B. Miller **2,630**

Brentwood Cooperative Budget Committee Member, term ending 2026 election:

Melissa Litchfield 1,390
Erin Steckler **1,766**

Exeter Cooperative Budget Committee Member, term ending 2026 election:

Roy E. Morrisette **2,744**

Kensington Cooperative Budget Committee Member, term ending 2026 election:

Sarah Fetras (write-in) **68**

Article #1: Operating Budget

Yes **2,480**
 No 1,343

Article #2: Capital Reserve Fund

Yes	2,668
No	1,160

Article #3: CRF for Synthetic Turk Replacement

Yes	2,286
No	1,353

Respectfully Submitted,



Susan E.H. Bendroth, ERCSD Clerk
March 14, 2023

Kimberly F. Williams
3-14-2023
KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023





Annual Report of SAU 16

For the Year Ending June 30, 2023

For the Proposed 2024-2025 Budget

SAU 16 ANNUAL REPORT FOR THE YEAR ENDING 2023

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

SAU 16 represents the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham. Each town has an individual school board that governs their elementary schools. All students in grades six through twelve come together forming the Exeter Region Cooperative School District, which is governed by the Exeter Region Cooperative School Board. The SAU 16 Joint School Board is composed of all members of each one of the seven individual school boards to govern the office of the Superintendent.

During the 2022-2023 school year the Joint Board was tasked with hiring a new Superintendent. This board worked hard to create a process that provided multiple opportunities for feedback to guide members in hiring a person that met the needs of the SAU 16 community. In December 2023, the Joint Board named Dr. Esther Asbell as the incoming Superintendent effective July 1, 2023. I am humbled and honored to have this role in SAU 16.

Throughout the 2022-2023 school year, educators at all levels continued to develop and implement multi-tiered support systems (MTSS) to meet the academic and social needs of our students. Academically all elementary schools as well as the middle school continued to implement interventions by providing individualized specific skill building opportunities for students. Exeter High School developed an intervention process to be implemented in the 2023-2024 school year. All schools have MTSS plans in meeting the social needs of our students.

Educators continued to grow, with many pursuing ongoing degrees and by participating in professional development that is highlighted in their individual digital portfolios. This learning was shared with each other at the March 2023 in-service day by having peers present to peers allowing for all districts to learn from our internal experts.

Also during the 2022-2023 school year, we continued to create a sense of belonging for all families, students, staff, and board members. Learning opportunities throughout the year resulted in conversations about curriculum, discipline processes, and access to all for an equitable education.

As I reflect upon my many years in SAU 16, I want to take this opportunity to thank each community in supporting our efforts in providing our students with learning environments that enact the SAU 16 Vision of a Graduate.

Respectfully,

Esther Asbell, Ed.D.
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #16
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM
 2024-2025 APPROVED BUDGET

	FY2024	FY2025	CHANGE	CHANGE
	BUDGET	APPROVED	\$	%
EXECUTIVE ADMINISTRATIVE SALARIES	\$ 1,488,200.00	\$ 1,613,797.00	\$ 125,597.00	8.44%
BUSINESS OFFICE SERVICES	\$ 578,527.00	\$ 629,837.00	\$ 51,310.00	8.87%
TECHNOLOGY	\$ 202,136.00	\$ 36,601.00	\$ (165,535.00)	-81.89%
SUPPORT SERVICES	\$ 914,537.54	\$ 997,359.55	\$ 82,822.01	9.06%
TOTAL EXPENDITURES	\$ 3,183,400.54	\$ 3,277,594.55	\$ 94,194.01	2.96%

Proposed FY25 SAU 16 Assessments

District	Assessment for FY24		ADM	Weighted %	Assessment for FY25		Assessment Change (\$)	Assessment Change (%)
	Assessment for FY24	Weighted %			Assessment for FY25	Assessment Change (%)		
Brentwood	\$164,988	5.69%	298	6.02%	\$191,713	\$26,725	16.20%	
East Kingston	\$80,848	2.79%	137	2.94%	\$93,477	\$12,629	15.62%	
Exeter	\$526,394	18.15%	848	17.91%	\$570,161	\$43,767	8.31%	
Kensington	\$89,967	3.10%	128	3.15%	\$100,304	\$10,337	11.49%	
Newfields	\$69,214	2.39%	118	2.55%	\$81,185	\$11,971	17.30%	
Stratham	\$329,488	11.36%	531	12.03%	\$382,965	\$53,477	16.23%	
Coop	\$1,639,066	56.52%	2,565	55.40%	\$1,763,276	\$124,210	7.58%	
Total	\$2,899,966	100.00%	4,624	100.00%	\$3,183,082	\$283,116	9.76%	

*ADM & EV numbers obtained directly from NH Department of Education

SAU 16 2024-2025 ACADEMIC CALENDAR

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
Student		4				
Teacher		6				

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
Student		20				
Teacher		20				

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
Student		21				
Teacher		22				

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
Student		16				
Teacher		17				

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
Student		15				
Teacher		15				

January 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
Student		19				
Teacher		19				

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
Student		15				
Teacher		15				

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
Student		20				
Teacher		21				

April 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
Student		19				
Teacher		19				

May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
Student		19				
Teacher		19				

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
Student		8				
Teacher		9				

Total Days	
Student	176
Teacher	182

Important Dates

- Aug. 21 In-Service Day (SCS & EXE)
- Aug. 22-23 In-Service Day (All)
- Aug 26 First Day of School
- Aug. 30 - Sept. 2 Labor Day Weekend
- Oct. 11 In-Service Day (All Schools)
- Oct. 14 Columbus Day/Indigenous Peoples Day
- Nov. 5 In-Service Day (All Schools)
- Nov.11 Veterans Day
- Nov. 27-28 Thanksgiving Break
- Dec. 23-Jan. 3 Holiday Break
- Jan. 17 In-service Day
- Jan. 20 Martin Luther King Jr. Day/Civil Rights Day
- Feb. 24-28 Winter Break
- Mar 11 In-Service Day (All Schools)
- Apr. 28-May 2 Spring Break
- May 26 Memorial Day
- June 7 Graduation (Pending Approval)
- June 11 Student's Last Day of School
- June 12 Teacher's Last Day of School

- School Closed
- Teacher In-Service Day (No School)
- Early Release
- First and Last Day of School

Directory of Services

www.exeternh.gov

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SELECT BOARD

Select Board meets every other Monday evening at 7:00 pm at the Town Office Building, Nowak Room. Refer to the website for scheduled meeting dates. Agenda item requests must be submitted to the Town Manager's Office by 12:00 noon the prior Wednesday. For more information call 778-0591 ext. 102

TOWN MANAGER

The Town Manager oversees daily operations of the Town government with exception to the Public Library, which is governed by a separate Board of Trustees. 778-0591 ext. 102

TOWN CLERK

The Town Clerk's Office is located at the Town Office building. Hours are Monday, Wednesday, Thursday 8:00 am - 4:00 pm; Tuesdays 8:00 am - 7:00 pm; and Fridays 8:00 am - 12:30 pm. For more information, call 778-0591 ext. 403

ASSESSING OFFICE

The Assessing Office is located in the Town Office building. Contact Assessing for assessment and/or property exemption information. Hours are Monday thru Friday 8:00 am - 4:30 pm. For more information, call 778-0591 x110

EXETER PUBLIC LIBRARY

The Public Library is located at Founder's Park. For hours/information call 772-3101 or visit exeternh.gov/library.

EXETER TV

Public Access TV in Exeter is seen on Channel 98. Exeter Education can be viewed on Channel 13, operated by SAU16. Exeter Government programming is found on Channel 22. Tune in to see live broadcasts of the meetings. Refer to the Town website for meeting dates. Contact Exeter TV at extvg@exeternh.gov or 418-6425.

HUMAN SERVICES DEPARTMENT

The Human Services/Welfare Department provides Exeter residents temporary relief when needed. 773-6116

PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Refer to exeternh.gov/recreation on the website for upcoming events. 773-6151

PLANNING, BUILDING, ZONING

The Planning Department, Building Inspector, and Conservation/Sustainability Planner are located in the Town Office building. Hours are 8:00 am - 4:30 pm Monday thru Friday. Call 773-6112.

PUBLIC SAFETY

For non-emergency calls to the Fire and Police Departments, please call 772-1212.

TAX/WATER/SEWER

Tax/Water/Sewer Collection is located in Town Office building. 8:00 am - 4:00 pm Monday thru Friday. Call 773-6108.

WINTER PARKING BAN

Exeter's winter parking ban is from December 1 thru March 15. During that time **NO PARKING** is permitted on any public street between Midnight and 6:00 am. Call Exeter Dispatch at 772-1212 for more information.