

2025 Annual Town and School Report



(Photo courtesy of Sue Lowther)

Exeter, New Hampshire



Quick Reference

Town Office

10 Front Street 778-0591 www.exeternh.gov
Office Hours: Mon – Fri 8:00 am – 4:30 pm

Town Clerk

10 Front Street 778-0591 x. 403
Office Hours: Mon, Wed, Thurs 8:00 am – 4:00 pm
Tues 8:00 am – 7:00 pm; Fri 8:00 am – 12:30 pm

Assessing

10 Front Street 778-0591 x. 110
Office Hours: Mon–Thurs 8:15 am – 4:00 pm
Fri: 8:15 am – 4:00 pm

Water/Sewer & Tax Collection

10 Front Street 778-0591 x. 108
Office Hours: Mon, Wed, Thurs: 8:15 am – 4:00 pm
Tues: 8:15 am – 7:00 pm; Fri: 8:15 am – 12:30 pm

Fire Department

20 Court Street
Emergency 911
Non-emergency 772-1212

Police Department

20 Court Street (mail: P.O. Box 127)
Emergency 911
Non-emergency 772-1212

Public Works Department

13 Newfields Road 773-6157
Office Hours: Mon – Fri 7:00 am – 3:00 pm

Parks & Recreation Department

10 Hampton Road 773-6157
Office Hours: Mon – Fri 8:15 am – 4:15 pm

Town of Exeter Holidays

New Year's Day	Labor Day
Martin Luther King, Jr. Day	Columbus Day
Presidents' Day	Veteran's Day
Memorial Day	Thanksgiving Day
Juneteenth	Day after Thanksgiving
Independence Day	Christmas Day

SAU 16 Offices

30 Linden Street
775-8400 www.sau16.org

Water Treatment Plant

109 Portsmouth Avenue
773-6169

Exeter Public Library

4 Chestnut Street
772-3101 www.exeterpl.org

Transfer Station Details

9 Cross Road
778-0591 x450

Regular Transfer Station Hours:

Tues 9:00 am - 1:00 pm
Friday & Saturday 9:00 am – 2:30 pm

Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)
Tuesday 9:00 am - 1:00 pm; Friday 9:00 am - 2:30 pm
Saturday 8:00 am - 2:30 pm; Sunday Noon – 4:00 pm

Construction Stickers and/or Bags:

\$8.00 each

Curbside Bulky Trash Stickers

\$5.00 each

Electronics Stickers

\$10.00 each

Freon Appliance Stickers

\$10.00 each

Recycle Bins

65 gallon carts: \$75.00

Transfer Station Vehicle Permits

Calendar Year: \$20.00 5 Days: \$5.00

Trash Bags

33 gallon: \$2.50 each 15 gallon: \$1.25 each

Waste Management Trash/Recycle Co. Holidays

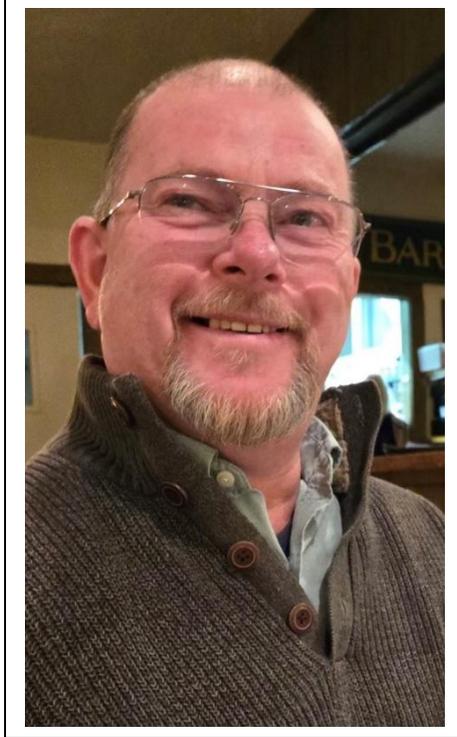
New Year's Day	Labor Day
Memorial Day	Thanksgiving Day
Independence Day	Christmas Day

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2025 EXETER TOWN REPORT DEDICATION

The Town of Exeter is extremely proud to dedicate the 2025 Town Report to Rob Ficara, a long-term devoted business owner and resolute member of our community.



Though Rob grew up in the North Shore of Massachusetts, he has been part of the Exeter Community and a parent, grandparent, business owner, and volunteer for forty years.

In 1986 Rob purchased Exeter Bowling Lanes. Five years later he converted the pool hall into what soon became the infamous Shooters Sports Pub. Together, under one roof, the businesses have been significant contributors to the Town of Exeter.

Over the decades, Rob has consistently given back to the community. Whether donating space at the Pub and/or the Lanes (where many, many fundraisers have been held), donating food, bowling, or even working with groups to develop fundraising plans, he never refuses an opportunity to help. In fact, Rob has been known to generously contribute additional money to fundraisers to “round up” the final tally. Rob is a leader and voice within his neighborhood community, advocating for safe streets.

Rob is an active board member of the Community Children's Fund. Other causes he has helped to support over the years include cystic fibrosis, breast cancer, Candlepins for Cancer, Key Collaborative, Girls on the Run, NH Special Olympics (bowling, twice a week every September - November), Richie McFarland Children's Center, wiffle ball tournaments (including

Swing for Adam Mosher - drug awareness) and Exeter High School Football. Rob is also passionate about contributing to causes that help reduce food insecurity.

Rob served on the Exeter Budget Recommendations Committee for several years. His biggest contributions have been his extensive work with Exeter Parks & Recreation Department, both formally and informally. Rob was a founding member of the Friends of Recreation 501c3 for which he organized many fundraising events. He donates time at the bowling alley for the Recreation Department to hold senior lunches and games. Rob also ran the adult softball league for many years.

Family matters most to Rob. His wife Stacey and he live in the same neighborhood as his business. His son Rob is a graduate of Exeter High School. Rob is the proud “Grampy” to Jack and Rylie. Rob grew up in the bowling industry, following his grandfather and father. His late brother Mike, with whom Rob was extremely close, called him “Gov’nah” because every time they were out somewhere Rob knew someone.

I have had the honor and privilege of knowing Rob for many years. He is an honest and compassionate leader who treats everyone with empathy and dignity. The Town of Exeter has certainly benefited from Rob's dedication and commitment to his community.

Respectfully submitted,

Niko Papakonstantis, Chair
Exeter Select Board

IN MEMORIAM

Joseph L. Kenick, Jr. February 15, 1939 – January 19, 2025

Joseph (Joe) Louis Kenick, Jr. was born and raised in Exeter. He graduated from the former Tuck High School for Boys in 1956. After high school, Joe enlisted in the US Army and graduated from Army Signal School in Microwave Radio Technology. After serving in Korea, Joe returned to Exeter where he became a Broadcast Engineer for WHEB Radio, then joined Sanders Associates in defense electronics where he met his wife of 41 years, Betty Jeanne Kahn. Joe and Betty had a son and a daughter. Along with friends, Joe created Kenick & Tomilson, Inc, a construction company where he worked for 40 years. Joe coached Little League, taught through Civil Air Patrol, led the Exeter Gun Club, and was a Master Mason for 50 years. Joe served his community for over 20 years on the Rockingham Planning Commission, Regional Planning Board, Town Board and the Emergency Response Center.

Lionel R. Ingram, Jr., Colonel, US Army (Retired) 1939 – March 7, 2025

Throughout his life, Lionel R. Ingram, Jr. served well. Lionel followed his family's military path beginning at The Citadel and the US Military Academy at West Point. In 1963 he married Katharine (Trina) (Margeson) Ingram. After his graduation from West Point, he began a 30-year military career. In 1965 he received his Masters Degree in Public Administration from Harvard University. As a full Colonel, Lionel retired from the US Army in 1993. He went on to receive his Ph.D in Political Economics and Government, also from Harvard University in 1993 and then embarked on a 20 year second career as a Murkland Principal Lecturer in the Department of Political Science and International Affairs at the University of New Hampshire. Lionel respectfully served his community on the Exeter Select Board for 6 years (one year as Chair), Exeter River Committee (Chair), Chairman of the Board of Trustees for the Exeter Historical Society, Exeter Council on Aging and Exeter Safety Committee.

Alma R. Hall September 30, 1921 – May 18, 2025

Alma R. Hall, Exeter's longest living resident (103) was a lifelong resident of Exeter. She attended Park Street, Winter Street and School Street Schools, and graduated Robinson Female Seminary in 1941. After her freshman year at University of New Hampshire, upon the breakout of World War II, she felt it was her patriotic duty to go to work at the Portsmouth Naval Shipyard. In 1944 she married Robert S. Hall at St. Michael's Church in Exeter. They had 2 children. Alma worked at various locations in Exeter and owned High Street Grocery for 58 years. Alma was a member of the Exeter Minstrels and performed on the float during the Bicentennial Celebration in 1976. Alma greatly enjoyed giving back to her community in many ways. She had a long life of volunteering through St. Michael's Church, Parent and Friend Club, Catholic Daughters, Exeter Women's Club, Womens Relief Corp., AARP, Exeter Council on Aging, and Exeter Historical Society.

IN MEMORIAM

John W. Merkle
November 13, 1947 – August 18, 2025

John W. Merkle came to Exeter after marrying Nancy (Prinz) Merkle in 1969. They raised twin sons in Exeter and enjoyed over 50 years building a beautiful life here. Building was in John's bones. In 1984 John co-founded TMS Architects. John's passion for historical preservation aided the firm in receiving numerous awards for historic site renovations throughout New England. John's hometown of Exeter gained greatly through John's and TMS Architects' work with the Exeter Planning Board, Zoning Board of Adjustment, Planning and Building Departments. Upon his retirement, John continued his love of historical preservation by joining the Heritage Commission, of which he was a member for 7 years.

Douglas E. Dicey
November 16, 1937 – August 22, 2025

Douglas (Doug) Dicey was instrumental in the development of the Exeter Parks and Recreation Department. Doug's life-long career in Parks and Recreation began as a teenager excelling in high-school and semi-professional sports, coaching and teaching through the YMCA, Jaycees and Rotary Clubs. In 1959 Doug enlisted in the US Army National Guard and served in the Cuban Missile Crisis. He was honorably discharged as Corporal in 1963. After working in Franklin, NH as the Parks and Recreation Director, Doug came to serve as Exeter Parks and Recreation Director in 1971. Over his 31 years as Exeter Parks and Recreation Director, Doug developed countless multi-season programs and activities for all ages, helped create a 22 acre park known as Recreation Park, the Senior Citizens Center, a nationally recognized "taxi ticket program" for seniors, and was involved in organizing community celebrations such as the Bicentennial in 1976 and Exeter's 350th Celebration in 1988. Doug served on various governing boards, including the National Recreation and Parks Association, and as State Commissioner of the NH Amateur Softball Association/USA Softball from 1971 – 2006. In 1984 he was awarded the Wink Tapply Professional Award for professional excellence in the NH Parks and Recreation Association. Doug was also a member of the Exeter Lions Club. Doug and his wife, Jan, had 3 children. Upon relocating to Maine after retirement, Doug's greatest privilege was being asked by the Secret Service to wheel former President George H. W. Bush in his wheelchair into church at First Congregational Church of Kennebunkport. Exeter's new Parks and Recreation Department, located at 10 Hampton Road, has a conference room dedicated to Doug Dicey in memory of all his good works provided to the Exeter community.

CONGRESSIONAL INFORMATION

National

United States Senators

Honorable Maggie Hassan
Honorable Jeanne Shaheen

United States Representative – District #1

Christopher Pappas

State and Local

Representatives to General Court

District #11

Julie D. Gilman
Mark Paige
Gaby M. Grossman
Linda J. Haskins

District #33

Alexis. H. Simpson

Governor's Executive Council – District #3

Councilor Janet Stevens

State Senator – District #24

Debra Altschiller

County Commissioner – District #1

Kathryn Coyle

Elected/Appointed Members

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Katherine Miller	2027	Jennifer Medlock, Chair	2026
		Barbara Young, Treasurer	2028
		Diana Perry	2026
<u>Select Board</u>		Sherry Kostenbader	2026
Niko Papakonstantis, Chair	2028	Katherine Boudreau	2027
Molly Cowan, Vice-Chair	2027	Laura Wyskiel	2027
Julie Gilman, Clerk	2028	Sarah James	2026
Daniel Chartrand	2026	Cathleen Toomey	2028
Nancy Belanger	2026	Lisa Childs-Wilson	2027
<u>Town Clerk</u>		<u>Trustees of Swasey Parkway</u>	
Andrea Kohler	2026	Dwane Staples	2028
<u>Treasurer</u>		David Short	2026
Susan Penny	2026	Darius Thompson	2027
<u>Supervisors of the Checklist</u>		Niko Papakonstantis, SB Rep.	
Vicki Nawoichyk	2026	Daniel Chartrand, SB Rep. Alt.	
Stacy Penna	2027	<u>Budget Recommendations Committee</u>	
Michelle Berke	2028	Robert Kelly, Chair	
<u>Trustees of the Trust Funds</u>		Elizabeth Canada	
Peter Lennon	2027	Jay Childs	
Leone Atsalis	2026	Don Cloutier	
Jared "Pat" Curtis	2028	Andrew Elliott	
<u>Trustees of the Robinson Fund</u>		Fran Hall	
Leslie Haslam	2028	Enna Grazier	
Bill Perkins	2026	Amanda Kelly	
Debbie Merrill	2030	David Kovar	
Jamie Sirois	2029	Dr. Judy Rowan	
Nick Drinker	2032	Christine Soutter	
Gwen English	2027	Christopher Zigmont	
Mark Paige	2031		

Elected/Appointed Members

<u>Arts & Culture Advisory Commission</u>	<u>Term Ends</u>	<u>Facilities Advisory Committee</u>	<u>Term Ends</u>
Scott Ruffner, Chair	2027	Mark Leighton, Chair	2026
Anthony Callendrello, Vice-Chair	2027	Rob Corson	2027
Tom Coakley	2027	Kris Weeks	2027
Florence Ruffner	2028	Don Briselden	2026
Dawn Amey	2026	Alan Mangan	2028
Bruce Jones	2026	Timothy Willis, Alternate	2028
Kelsey Dumville	2028	Caryl Olmstead, Alternate	2027
Nancy Belanger, SB Rep.		Dan Chartrand, SB Rep.	
		Niko Papakonstantis, SB Rep. Alternate	
<u>Communications Advisory Committee</u>		<u>Heritage Commission</u>	
Martha McEntee, Chair	2027	Francoise Elise, Chair	2026
Herb Moyer	2027	Bill Campbell	2028
David Kovar	2028	Pam Gjettum, Secretary, Historic District Rep.	
Molly Cowan, SB Rep.		John Greuter, Heritage Rep.	
Nancy Belanger, SB Rep. Alternate		Julie Gilman, Select Board Rep.	
<u>Conservation Commission</u>		<u>Historic District Commission</u>	
David Short, Chair	2027	Grayson Shephard, Chair	2026
Trevor Mattera	2026	Pam Gjettum, Clerk	2027
Andrew Koff, Treasurer	2028	Kevin Kahn	2026
Kyle Welch, Alt.	2028	Amanda Kelly	2028
Conor Madison, Vice Chair	2028	Gwen English, Planning Board Rep.	
Valorie Fanger	2027	Julie Gilman, Select Board Rep.	
Nick Campion	2027		
Keith Whitehouse	2026	<u>Housing Advisory Committee</u>	
Bill Campbell, Alternate	2027	Lindsey Sonnett, Chair	2028
Don Clement, Alternate	2027	Megan Spencer	2027
Sean Torrez, Alternate	2027	Tim Roche, RPC Rep.	
Michelle Crepeau, Alternate	2026	Nancy Belanger, Select Board Rep.	
Dan Chartrand, SB Rep.		Daniel Chartrand, Select Board Rep. Alt.	
Nancy Belanger, SB Rep. Alternate			
<u>Energy Committee</u>		<u>Human Services Funding Committee</u>	
Amy Farnum, Chair	no term	Christine Soutter, Chair	no term
Cliff Sinnott, Vice-Chair	no term	Cameron Switzer	no term
Stephanie Marshall	no term	Sherri Nixon	no term
Nicholas Metz	no term	Kathryn Ryder	no term
Michael Drusic	no term	Olivia Campbelle	no term
Danica Caron, Student Rep.			
Abigail Manning, Student Rep.		<u>Pairpoint Park Stakeholders Advisory Committee</u>	
Julie Gilman, SB Rep.		Steven Jones, Chair	no term
Niko Papakonstantis, SB Rep. Alternate		Ann Hohenberger	no term
		Amanda Kelly	no term
<u>Exeter Housing Authority</u>		Jennifer Martel	no term
Vern Sherman, Vice Chair	2028	Devon Skerritt	no term
Boyd Allen, Chair	2030	Mary Tegel	no term
Patricia Scott-Hall	2030	Keith Whitehouse	no term
Pam Gjettum	2026	Bill Campbell	no term
		Niko Papakonstantis, SB Rep.	

Elected/Appointed Members

<u>Planning Board</u>	<u>Term Ends</u>	<u>Tax Exemption & Credit Advisory Committee</u>	<u>Term Ends</u>
Langdon Plumer, Chair	2028	Christine Soutter, Chair	2027
Aaron Brown, Vice Chair	2026	Mark Furlong	2027
John Grueter, Clerk	2027	Jeanee Wright	2028
Gwen English, Historic District Rep.	2028	Gerry Hamel	2026
Jennifer Martel	2026	Julie Gilman, SB Rep.	
Marty Kennedy, RPC Rep.	2027	Molly Cowan, SB Rep. Alternate	
Dean Hubbard, Alternate	2026		
Kent (Sam) MacLeod, Alternate	2028	<u>Tree Committee</u>	
Nancy Belanger, SB Rep.		Eileen Flockhart, Chair	no terms
Daniel Chartrand, SB Rep. Alternate		Gwen English, Clerk	no terms
		Greg Jordan	no terms
<u>Recreation Advisory Committee</u>		Sally Ward	no terms
Jennifer Harrington, Chair	2028	Sara Sankowich	no terms
Brinn Sullivan, Clerk	2027	Deb Twombly	no terms
Dan Provost	2027	Sally Oxnard	no terms
Stephanie Papakonstantis	2026	Steven Jones	no terms
Mike Wissler	2028	David Short, Conservation Commission Rep.	
Nicholas Nordin, Vice-Chair	2026	Niko Papakonstantis, SB Rep.	
Bob Dudra	2027		
Rachel Adams-Ledeau, Alternate	2027	<u>Water/Sewer Advisory Board</u>	
Nancy Belanger, SB Rep.		Bob Kelly, Chair	2027
Molly Cowan, SB Rep. Alternate		Ben Mosher	2026
		Carl Wikstrom	2025
<u>River Advisory Committee</u>	<u>Term Ends</u>	Mark Fabian	2028
Richard Huber, Chair	2027	Alan Mangan	2027
Rod Bourdon	2026	Molly Cowan, SB Rep.	
Dan Jones	2027	Dan Chartrand, SB Rep. Alternate	
Terrie Harman	2028		
Trevor Mattera, Conservation Rep.		<u>Zoning Board of Adjustment</u>	
Warren Biggins, PEA Rep.		Robert Prior, Chair	2027
Carl Wikstrom, WS Advisory Rep.		Laura Davies, Vice-Chair	2028
Niko Papakonstantis, SB Rep.		Esther Olsen-Murphy, Clerk	2027
		Kevin Baum	2026
<u>Rockingham Planning Commission</u>		Martha Pennell, Alternate	2026
Gwen English, Planning Board Rep.	2026	Laura Montagno, Alternate	2027
Langdon Plumer, Planning Board Rep.	2026	Mark Lemos, Alternate	2026
Julie Gilman, SB Rep.			
		<u>250th Celebration Commission</u>	
<u>Sustainability Advisory Committee</u>		Karen Prior, Co-Chair	12/31/26
Denise Short, Chair	2027	Francoise Elise, Co-Chair	12/31/26
Chetana Parmar	2027	Pastor Em Heath	12/31/26
Nina Braun	2026	Jonathan Ring	12/31/26
Ryan Jean	2027	Susan Drinker	12/31/26
Christopher Zigmont	2028	Barbara Rimkunas, Historical Society	
Jim Breeling	2027	Julie Gilman, SB Rep.	
Julie Gaunt,	2028		
Sarah Koff, Alternate	2027	<u>Train Committee</u>	
Caryl Olmstead, Alternate	2027	Don Briselden	2028
Daniel Chartrand, SB Rep.		Enna Grazier	2028
Niko Papakonstantis, SB Rep. Alternate		Jonathan Ring	2027
		Kenneth Berry	2027
		Darrius Thompson	2026
		Anthony Callendrello	2026
		Daniel Chartrand, SB Rep.	

Registered voters 13,064

Absentee voters 127

BALLOT 1 OF 4



17.6% turnout

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION EXETER, NEW HAMPSHIRE MARCH 11, 2025

Andrea J. Kohler TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMEN, FOR TRUSTEES OF THE LIBRARY, FOR TRUSTEE OF THE SWAZEY PARKWAY, FOR MODERATOR, FOR TRUSTEE OF TRUST FUNDS, FOR TRUSTEE OF THE ROBINSON FUND. Includes names like Julie Gilman, Diana Perry, Cathleen A. Toomey, Barbara Young, Nick Drinker and vote counts.

ARTICLES

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance...

1443 YES, 751 NO

Article 3: Shall the Town raise and appropriate the sum of six million eight hundred thousand dollars (\$6,800,000) for the purpose of design, engineering and construction of a new groundwater source off Drinkwater Road...

1495 YES, 710 NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 4

Shall the Town raise and appropriate the sum of two million one hundred thousand dollars (\$2,100,000) for the purpose of design, engineering, removal of the Pickpocket Dam and subsequent site monitoring, and to authorize the issuance of not more than \$2,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. The Town is seeking grants to offset up to 100% of the project cost. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 15-year bond at 3.09% interest: .06/1,000, \$6.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

1501
YES
NO
723

Article 5

Shall the Town raise and appropriate the sum of one million two hundred fifty seven thousand nine hundred dollars (\$1,257,900) for the purpose of making repairs to the Linden Street bridge, and to authorize the issuance of not more than \$1,257,900 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at 2.72% interest: .05/1,000, \$5.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

1584
YES
NO
617

Article 6

Shall the Town raise and appropriate the sum of five hundred seventy five thousand dollars (\$575,000) for the purpose of replacing the fuel island station at the DPW Complex at 13 Newfields Road, and to authorize the issuance of not more than \$575,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 5-year bond at 2.89% interest: .04/1,000, \$4.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

1354
YES
NO
816

Article 7

Shall the Town raise and appropriate the sum of three hundred ninety five thousand dollars (\$395,000) for the purpose of purchasing a new street sweeper to be used to meet EPA nitrogen reduction permit requirements and the implementation of an enhanced sweeping program, and to authorize the issuance of not more than \$395,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 5-year bond at 2.89% interest: .03/1,000, \$3.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

1308
YES
NO
898

Article 8

Shall the Town authorize the expenditure of a portion of the unused bonds approved in 2021 for Salem Street Area Water, Sewer, Drainage Road Improvements and Utility Replacements as follows: to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000), for the purpose of making sewer repairs at Pine, Front and Linden Streets, and making repairs to drainage systems at Pine, Front and Linden Streets, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

1856
YES
NO
360

Article 9

Shall the Town authorize the expenditure of a portion of the unused bonds approved in 2021 for Wastewater Lagoon Sludge Removal as follows: to raise and appropriate the sum of five hundred thousand dollars (\$500,000), for the purpose of inspecting, cleaning and dredging of Clemson Lagoon, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

1802
YES
NO
404

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 11, 2025**

BALLOT 2 OF 4

Andrea J. Kohler
TOWN CLERK

ARTICLES CONTINUED

Article 10

Shall the Town authorize the expenditure of a portion of the unused bonds approved in 2021 for Wastewater Lagoon Sludge Removal as follows: to raise and appropriate the sum of two hundred forty-five thousand dollars (\$245,000), for the purpose of repairing the effluent flume at the Wastewater Treatment Facility site at 13 Newfields Road, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

1862
YES
NO
335

Article 11

Shall the Town vote on all other necessary Town Officers, Auditors or Committees for the ensuing year.
BUDGET RECOMMENDATIONS COMMITTEE

Elizabeth Canda
Donald Cloutier
Andrew Elliott
Enna Grazier
Francine Hall
Amanda Kelly
Robert Kelly
David Kovar
Dr. Judy Rowan
Christine Soutter
Christopher Zigmont

Fence Viewer
Doug Eastman

Measurer of Wood & Bark
Doug Eastman

Weigher
Jay Perkins

1926
YES
NO
179

Article 12

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,983,368. Should this article be defeated, the default budget shall be \$23,441,313, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .27/1,000 assessed property value, \$27/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

1431
YES
NO

Article 13

Shall the Town raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,601,357. Should this article be defeated, the water default budget shall be \$4,613,401, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required.) Recommended by the Select Board 5-0.

778
1774
YES
NO
414

Article 14

Shall the Town raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,147,727. Should this article be defeated, the default budget shall be \$8,074,074, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required.) Recommended by the Select Board 5-0.

1496
YES
NO
670

Article 15

Shall the Town approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total
FY25	\$68,068	\$70,451	\$138,519
FY26	\$93,597	\$105,320	\$198,917
FY27	\$61,403	\$80,643	\$142,046

And further, to raise and appropriate the sum of one hundred thirty-eight thousand five hundred nineteen dollars (\$138,519) for the 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$70,451 through taxation (General Fund), and \$68,068 (Water/Sewer Funds) as offsetting revenue. (Estimated Tax Impact: .02/1,000, \$2.02/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

1580
YES
NO
607

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 16

Shall the Town approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY25	\$133,009
FY26	\$225,370
FY27	\$128,120

1492

And further, to raise and appropriate the sum of one hundred thirty-three thousand, nine dollars (\$133,009) for the 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .038/1,000, \$3.82/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES NO

663

Article 17

Shall the Town approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the Exeter Professional Firefighters Association Local 3491, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY25	\$158,248
FY26	\$207,857
FY27	\$124,297

1598

And further, to raise and appropriate the sum of one hundred fifty-eight thousand, two hundred forty-eight dollars (\$158,248) for the 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .045/1,000, \$4.54/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES NO

556

Article 18

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$225,000 for the purpose of lease/purchasing a replacement for a 1991 sidewalk tractor in the Public Works Department, and to raise and appropriate the sum of fifty-six thousand two hundred fifty dollars (\$56,250), which represents the first of 5 annual payments (a total of \$258,750) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .016/1,000, \$1.61/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

1375

YES NO

757

Article 19

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$160,000 for the purpose of lease/purchasing a replacement for dump truck #33 in the Public Works Department, and to raise and appropriate the sum of forty-thousand dollars (\$40,000), which represents the first of 5 annual payments (a total of \$184,000) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.15/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

1265

YES NO

849

Article 20

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$120,000 for the purpose of lease/purchasing an ADA Accessible Van for the Parks/Recreation Department, and to raise and appropriate the sum of fifteen-thousand dollars (\$15,000), which represents the first of 5 annual general fund payments (a total of \$69,000) for this purpose. The total cost of the van will be shared with the Recreation Revolving Fund which will provide 50% funding or \$69,000 for this purchase over the 5-year lease/purchase. The total sum to be raised from taxation will be \$69,000. The total amount of the lease/purchase is estimated at \$138,000. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation and Recreation revolving funds. (Estimated Tax Impact: .004/1,000, \$.43/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

1522

YES NO

620

Article 21

Shall the Town raise and appropriate, through special warrant article, the sum of one hundred twenty thousand dollars (\$120,000), for the purpose of purchasing and installing two (2) two-port Electric Vehicle chargers (provides charging for 4 vehicles) to be located in the Downtown Municipal Lot. This project may qualify for a DOT Charging Fueling Infrastructure (CFI) Grant that provides an 80:20 grant match (federal:local) up to \$96,000. The Notice of Funding Availability (NOFA) for this grant is typically announced in May. Any additional grants obtained will offset the cost of the project. This appropriation will not take effect unless at least \$96,000 in grants are received, with the town's share of up to \$24,000 to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

1342

YES NO

804

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 11, 2025**

BALLOT 3 OF 4

Andrea J. Kohler
TOWN CLERK

ARTICLES CONTINUED

Article 22

Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

1662
YES
NO

Article 23

Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. (Estimated Tax Impact: .028/1,000 assessed property value, \$2.84/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

542
1367
YES
NO

Article 24

Shall the Town raise and appropriate, through special warrant article, the sum of eighty thousand dollars (\$80,000), for the purpose of purchasing a Styrofoam densifier unit. This project is eligible for a \$50,000 grant through RecycleFoam.org with applications due in March/April. Any grants obtained will go to offset the cost of the equipment. This appropriation will not take effect unless \$50,000 in grants are received, with the town's share of \$30,000 to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

1674
YES
NO

Article 25

Shall the Town raise and appropriate the sum of seventy-five-thousand dollars (\$75,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

1752
YES
NO

Article 26

Shall the Town raise and appropriate, through special warrant article, the sum of seventy-one thousand three hundred and fifty-five dollars (\$71,355), for the purpose of purchasing a replacement for the Fire Department Utility Truck, purchased in 2008. This vehicle is primarily used for towing emergency and non-emergency trailers to incident scenes. It is also used to pick up used equipment after fire and other incidents. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

1699
YES
NO

Article 27

Shall the Town raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of making improvements to the Town Transfer Station. This sum to come from general taxation. (Estimated Tax Impact: .014/1,000, \$1.44/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

1307
YES
NO

Article 28

Shall the Town raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the ADA Non-Capital Reserve Fund previously established. (Estimated Tax Impact: .0072/1,000 assessed property value, .72/\$100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

1360
YES
NO

Article 29

Shall the Town establish a non-capital reserve fund under RSA 35:1-c to be known as the Sestercentennial Fund, for the purpose of planning events and celebrations for the Sestercentennial of the United States of America, and to raise and appropriate the sum of five-thousand dollars (\$5,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. (Estimated Tax Impact: .0014/1,000 assessed property value, .14/\$100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

1262
YES
NO

Article 30

Shall the Town raise and appropriate the sum of three thousand seven hundred fifty dollars (\$3,750) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during 2024 for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

1783
YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 31

Shall the Town adopt the provisions of the Epping Road Tax Increment District Financing Plan Amendment (dated January 6, 2025) in accordance with RSA 162-K:9 IV which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan amendment. The plan amendment includes three capital projects in the Epping Road TIF District. Epping Road Widening Phase 2 – estimated cost \$880,000; Industrial Drive/Commerce Way Paving – estimated cost \$180,000, and Water/Sewer Improvements south of the Continental Drive traffic light – estimated cost \$850,000. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

1587
YES
NO
517

Article 32

On the petition of Gerry Hamel and other registered voters of the town of Exeter, NH; Shall the town discontinue the community Revitalization Tax Incentive Program (RSA 79E) adopted by the Town of Exeter in March of 2014. The program was used to give tax incentives to owners and investors in certain districts to spur revitalization of property. With property values more than doubling in the past ten years and the lack of needing incentives to renovate, we feel the incentive program should be discontinued so that the taxes on all future projects can be utilized by the town and citizens instead of investors. (Majority Vote Required.)

1696
YES
NO
413

Article 33

By petition of Karishma Manzur and others, Shall the Town vote to direct the Exeter Select Board, our Governor, and State elected representatives to disclose and divest all town and state pension funds and withdraw investments from weapons manufacturers that are not incorporating advanced technology and other safety features to prevent gun deaths and gun thefts?

Every year, gun violence kills more than 40,000 people in America and wounds twice as many. Injury from firearms is now the leading cause of death for children and teens in America. Gun violence is costing our nation over \$557 billion in health care treatments and lost economic opportunity. The lost human potential cannot be measured. Put simply, America cannot afford gun violence.

1407
YES
NO
711

As citizens, we want to make the world safer for everyone, especially children.

The record of the vote approving this article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

Article 34

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Federal elected representatives to investigate the massive fraud and waste in the US Department of Defense, cut the vast \$900 billion defense budget, and use taxpayer funds to help ordinary Americans?

While over 45 million Americans are struggling with hunger, billions of dollars will go to a few giant defense contractors that overcharge the US government and make enormous profits for their CEOs and shareholders. This is disgraceful. As citizens, we want our tax funds to help ordinary Americans.

1198
YES
NO
843

The record of the vote approving this article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

Article 35

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Federal elected representatives to use the US government's considerable influence to (1) support the safety and right to life of all people living in Israel and Palestine, (2) enforce U.S. laws prohibiting weapons sales to countries that violate human rights, and (3) ensure the safe delivery of food and medical supplies to the people in Gaza?

While many Americans struggle to live from paycheck to paycheck, many are homeless, children are going hungry, elderly people are unable to afford to heat their homes, and millions of Americans don't have health insurance, our government spent over \$90 million of New Hampshire tax money in 2024 to buy weapons for Israel.

1202
YES
NO
811

We want our government to spend our money to help ordinary Americans. As citizens, we are also concerned that our money and weapons are being used to make Gaza the most dangerous place in the world to be a child.

The record of the vote approving this article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

Article 36

By petition of Karishma Manzur and others, Shall the Town vote to authorize and direct the Exeter Select Board, our Governor, and State and Federal elected representatives to support a \$5,000 limit on contributions to political action committees (PACs) and super PACs that spend money to support or defeat candidates for office in New Hampshire?

Democracy means that we elect our political leaders, and they represent us. As citizens, we are concerned that corporations and billionaires use money to make our elected officials do what they want, and most ordinary Americans do not have that power.

1559
YES
NO
529

The record of the vote approving this article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 11, 2025

BALLOT 4 OF 4

Andrea J. Kohler
TOWN CLERK

ARTICLES CONTINUED

Article 37

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Governor and State and Federal elected representatives to conserve and maintain New Hampshire's public natural resources for the benefit of this and future generations?

As citizens, we recognize the fundamental right of people, plants, and animals to have clean air, pure water, and a healthy environment. We urge our State and Federal governments to ensure that our beautiful state continues to have a clean, healthy, and sustainable environment upon which we all rely.

The record of the vote approving this article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

1739

YES

NO

400

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 11, 2025**

FOR SELECTMEN

Three Year Term Vote for not more than TWO

**JULIE GILMAN 1786
NIKO PAPAKONSTANTIS 1699**

FOR MODERATOR

Two Year Term Vote for not more than ONE

KATHERINE MILLER 1772

FOR TRUSTEES OF THE LIBRARY

Three Year Term Vote for not more than THREE

**DIANA PERRY 1655
CATHLEEN A. TOOMEY 1675
BARBARA YOUNG 1632**

FOR TRUSTEES OF THE ROBINSON FUND

Seven Year Term Vote for not more than ONE

NICK DRINKER 1660

FOR TRUSTEE OF SWASEY PARKWAY

Three Year Term Vote for not more than ONE

DWANE STAPLES 1766

FOR TRUSTEE OF TRUST FUNDS

Three Year Term Vote for not more than ONE

PAT CURTIS 1714

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, by amending Article 2, Section 2.2 Definitions by adding a new definition for **“Short-term rental”**: **“Any individually or collectively owned single-family house or dwelling unit or any unit or group of units in a condominium, cooperative, or timeshare, or owner-occupied residential home, that is offered for a fee and for less than thirty (30) consecutive days.”** And amend Article 4, Section 4.2 Schedule I: Permitted Uses by adding **“Short-term rental”** as a permitted use in the C-1, Central Area Commercial and WC-Waterfront Commercial zoning districts?

Recommended by the Planning Board 6-1.

YES 1443 NO 751

Article 3

Shall the Town raise and appropriate the sum of six million eight hundred thousand dollars (\$6,800,000) for the purpose of design, engineering and construction of a new groundwater source off Drinkwater Road, and to authorize the issuance of not more than \$6,800,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Notwithstanding the general obligation nature of the bonds or notes, it is anticipated that debt service will be paid from the water fund. Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 1495 NO 710

Article 4

Shall the Town raise and appropriate the sum of two million one hundred thousand dollars (\$2,100,000) for the purpose of design, engineering, removal of the Pickpocket Dam and subsequent site monitoring, and to authorize the issuance of not more than \$2,100,000 of bonds or notes in accordance with the provisions of the Municipal

Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. The Town is seeking grants to offset up to 100% of the project cost. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 15-year bond at 3.09% interest: .06/1,000, \$6.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 1501 NO 723

Article 5

Shall the Town raise and appropriate the sum of one million two hundred fifty seven thousand nine hundred dollars (\$1,257,900) for the purpose of making repairs to the Linden Street bridge, and to authorize the issuance of not more than \$1,257,900 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at 2.72% interest: .05/1,000, \$5.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 1584 NO 617

Article 6

Shall the Town raise and appropriate the sum of five hundred seventy five thousand dollars (\$575,000) for the purpose of replacing the fuel island station at the DPW Complex at 13 Newfields Road, and to authorize the issuance of not more than \$575,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 5-year bond at 2.89% interest: .04/1,000, \$4.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 1354 NO 816

Article 7

Shall the Town raise and appropriate the sum of three hundred ninety five thousand dollars (\$395,000) for the purpose of purchasing a new street sweeper to be used to meet EPA nitrogen reduction permit requirements and the implementation of an enhanced sweeping program, and to authorize the issuance of not more than \$395,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available

for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 5-year bond at 2.89% interest: .03/1,000, \$3.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

YES 1308 NO 898

Article 8

Shall the Town authorize the expenditure of a portion of the unused bonds approved in 2021 for Salem Street Area Water, Sewer, Drainage Road Improvements and Utility Replacements as follows: to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000), for the purpose of making sewer repairs at Pine, Front and Linden Streets, and making repairs to drainage systems at Pine, Front and Linden Streets, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

YES 1856 NO 360

Article 9

Shall the Town authorize the expenditure of a portion of the unused bonds approved in 2021 for Wastewater Lagoon Sludge Removal as follows: to raise and appropriate the sum of five hundred thousand dollars (\$500,000), for the purpose of inspecting, cleaning and dredging of Clemson Lagoon, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

YES 1802 NO 404

Article 10

Shall the Town authorize the expenditure of a portion of the unused bonds approved in 2021 for Wastewater Lagoon Sludge Removal as follows: to raise and appropriate the sum of two hundred forty-five thousand dollars (\$245,000), for the purpose of repairing the effluent flume at the Wastewater Treatment Facility site at 13 Newfields Road, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

YES 1862 NO 335

Article 11

Shall the Town vote on all other necessary Town Officers, Auditors or Committees for the ensuing year.

BUDGET RECOMMENDATIONS COMMITTEE: Elizabeth Canada, Donald Cloutier, Andrew Elliott, Enna Grazier, Francine Hall, Amanda Kelly, Robert Kelly, David Kovar, Dr. Judy Rowan, Christine Soutter, Christopher Zigmont. **Fence Viewer,** Doug Eastman; **Measurer of Wood & Bark,** Doug Eastman, **Weigher,** Jay Perkins

YES 1926 NO 179

Article 12

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,983,368. Should this article be defeated, the default budget shall be \$23,441,313, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .27/1,000 assessed property value, \$27/100,000 assessed property value).(Majority vote required.) Recommended by the Select Board 5-0.

YES 1431 NO 772

Article 13

Shall the Town raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,601,357. Should this article be defeated, the water default budget shall be \$4,613,401, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required.) Recommended by the Select Board 5-0.

YES 1774 NO 414

Article 14

Shall the Town raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,147,727. Should this article be defeated, the default budget shall be \$8,074,074, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required.) Recommended by the Select Board 5-0.

YES 1496 NO 670

Article 15

Shall the Town approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total
FY25	\$68,068	\$70,451	\$138,519
FY26	\$93,597	\$105,320	\$198,917
FY27	\$61,403	\$80,643	\$142,046

And further, to raise and appropriate the sum of one hundred thirty-eight thousand five hundred nineteen dollars (\$138,519) for the 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$70,451 through taxation (General Fund), and \$68,068 (Water/Sewer Funds) as offsetting revenue. (Estimated Tax

Impact: .02/1,000, \$2.02/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1580 NO 607

Article 16

Shall the Town approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY25	\$133,009
FY26	\$225,370
FY27	\$128,120

And further, to raise and appropriate the sum of one hundred thirty-three thousand, nine dollars (\$133,009) for the 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .038/1,000, \$3.82/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1492 NO 663

Article 17

Shall the Town approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the Exeter Professional Firefighters Association Local 3491, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY25	\$158,248
FY26	\$207,857
FY27	\$124,297

And further, to raise and appropriate the sum of one hundred fifty-eight thousand, two hundred forty-eight dollars (\$158,248) for the 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .045/1,000, \$4.54/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1598 NO 556

Article 18

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$225,000 for the purpose of lease/purchasing a replacement for a 1991 sidewalk tractor in the Public Works Department, and to raise and appropriate the sum of fifty-six thousand two hundred fifty dollars (\$56,250), which represents the first of 5 annual payments (a total of \$258,750) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .016/1,000, \$1.61/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1375 NO 757

Article 19

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$160,000 for the purpose of lease/purchasing a replacement for dump truck #33 in the Public Works Department, and to raise and appropriate the sum of forty-thousand dollars (\$40,000), which represents the first of 5 annual payments (a total of \$184,000) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.15/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1265 NO 849

Article 20

Shall the Town authorize the Select Board to enter into a 5-year lease/purchase agreement for \$120,000 for the purpose of lease/purchasing an ADA Accessible Van for the Parks/Recreation Department, and to raise and appropriate the sum of fifteen-thousand dollars (\$15,000), which represents the first of 5 annual general fund payments (a total of \$69,000) for this purpose. The total cost of the van will be shared with the Recreation Revolving Fund which will provide 50% funding or \$69,000 for this purchase over the 5-year lease/purchase. The total sum to be raised from taxation will be \$69,000. The total amount of the lease/purchase is estimated at \$138,000. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation and Recreation revolving funds. (Estimated Tax Impact: .004/1,000, \$.43/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1522 NO 620

Article 21

Shall the Town raise and appropriate, through special warrant article, the sum of one hundred twenty thousand dollars (\$120,000), for the purpose of purchasing and installing two (2) two-port Electric Vehicle chargers (provides charging for 4 vehicles) to be located in the Downtown Municipal Lot. This project may qualify for a DOT Charging Fueling Infrastructure (CFI) Grant that provides an 80:20 grant match (federal:local) up to \$96,000. The Notice of Funding Availability (NOFA) for this grant is typically announced in May. Any additional grants obtained will offset the cost of the project. This appropriation will not take effect unless at least \$96,000 in grants are received, with the town's share of up to \$24,000 to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1342 NO 804

Article 22

Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1662 NO 542

Article 23

Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. (Estimated Tax Impact: .028/1,000 assessed property value, \$2.84/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1367 NO 821

Article 24

Shall the Town raise and appropriate, through special warrant article, the sum of eighty thousand dollars (\$80,000), for the purpose of purchasing a Styrofoam densifier unit. This project is eligible for a \$50,000 grant through RecycleFoam.org with applications due in March/April. Any grants obtained will go to offset the cost of the equipment. This appropriation will not take effect unless \$50,000 in grants are received, with the town's share of \$30,000 to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1674 NO 521

Article 25 –

Shall the Town raise and appropriate the sum of seventy-five-thousand dollars (\$75,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1752 NO 445

Article 26

Shall the Town raise and appropriate, through special warrant article, the sum of seventy-one thousand three hundred and fifty-five dollars (\$71,355), for the purpose of purchasing a replacement for the Fire Department Utility Truck, purchased in 2008. This vehicle is primarily used for towing emergency and non-emergency trailers to incident scenes. It is also used to pick up used equipment after fire and other incidents. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1699 NO 499

Article 27

Shall the Town raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of making improvements to the Town Transfer Station. This sum to come from general taxation. (Estimated Tax Impact: .014/1,000, \$1.44/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1307 NO 879

Article 28

Shall the Town raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the ADA Non-Capital Reserve Fund previously established. (Estimated Tax Impact: .0072/1,000 assessed property value, .72/\$100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1360 NO 797

Article 29

Shall the Town establish a non-capital reserve fund under RSA 35:1-c to be known as the Sestercentennial Fund, for the purpose of planning events and celebrations for the Sestercentennial of the United States of America, and to raise and appropriate the sum of five-thousand dollars (\$5,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. (Estimated Tax Impact: .0014/1,000 assessed property value, .14/\$100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1262 NO 907

Article 30

Shall the Town raise and appropriate the sum of three thousand seven hundred fifty dollars (\$3,750) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during 2024 for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1783 NO 417

Article 31

Shall the Town adopt the provisions of the Epping Road Tax Increment District Financing Plan Amendment (dated January 6, 2025) in accordance with RSA 162-K:9 IV which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan amendment. The plan amendment includes three capital projects in the Epping Road TIF District. Epping Road Widening Phase 2 – estimated cost \$880,000; Industrial Drive/Commerce Way Paving – estimated cost \$180,000, and Water/Sewer Improvements south of the Continental Drive traffic light – estimated cost \$850,000. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

YES 1587 NO 517

Article 32

On the petition of Gerry Hamel and other registered voters of the town of Exeter, NH; Shall the town discontinue the community Revitalization Tax Incentive Program (RSA 79E) adopted by the Town of Exeter in March of 2014. The program was used to give tax incentives to owners and investors in certain districts to spur revitalization of property.

With property values more than doubling in the past ten years and the lack of needing incentives to renovate, we feel the incentive program should be discontinued so that the taxes on all future projects can be utilized by the town and citizens instead of investors. (Majority Vote Required.)

YES 1696 NO 413

Article 33

By petition of Karishma Manzur and others, Shall the Town vote to direct the Exeter Select Board, our Governor, and State elected representatives to disclose and divest all town and state pension funds and withdraw investments from weapons manufacturers that are not incorporating advanced technology and other safety features to prevent gun deaths and gun thefts?

Every year, gun violence kills more than 40,000 people in America and wounds twice as many. Injury from firearms is now the leading cause of death for children and teens in America. Gun violence is costing our nation over \$557 billion in health care treatments and lost economic opportunity. The lost human potential cannot be measured. Put simply, America cannot afford gun violence.

As citizens, we want to make the world safer for everyone, especially children.

The record of the vote approving this article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

YES 1407 NO 711

Article 34

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Federal elected representatives to investigate the massive fraud and waste in the US Department of Defense, cut the vast \$900 billion defense budget, and use taxpayer funds to help ordinary Americans?

While over 45 million Americans are struggling with hunger, billions of dollars will go to a few giant defense contractors that overcharge the US government and make enormous profits for their CEOs and shareholders. This is disgraceful. As citizens, we want our tax funds to help ordinary Americans.

The record of the vote approving this article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

YES 1198 NO 843

Article 35

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Federal elected representatives to use the US government's considerable influence to (1) support the safety and right to life of all people living in Israel and Palestine, (2) enforce U.S. laws prohibiting weapons sales to countries that violate human rights, and (3) ensure the safe delivery of food and medical supplies to the people in Gaza?

While many Americans struggle to live from paycheck to paycheck, many are homeless, children are going hungry, elderly people are unable to afford to heat their homes, and millions of Americans don't have health insurance, our government spent over \$90 million of New Hampshire tax money in 2024 to buy weapons for Israel.

We want our government to spend our money to help ordinary Americans. As citizens, we are also concerned that our money and weapons are being used to make Gaza the most dangerous place in the world to be a child.

The record of the vote approving this article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

YES 1202 NO 811

Article 36

By petition of Karishma Manzur and others, Shall the Town vote to authorize and direct the Exeter Select Board, our Governor, and State and Federal elected representatives to support a \$5,000 limit on contributions to political action committees (PACs) and super PACs that spend money to support or defeat candidates for office in New Hampshire?

Democracy means that we elect our political leaders, and they represent us. As citizens, we are concerned that corporations and billionaires use money to make our elected officials do what they want, and most ordinary Americans do not have that power.

The record of the vote approving this article shall be sent to Exeter’s State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

YES 1559 NO 529

Article 37

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Governor and State and Federal elected representatives to conserve and maintain New Hampshire’s public natural resources for the benefit of this and future generations?

As citizens, we recognize the fundamental right of people, plants, and animals to have clean air, pure water, and a healthy environment. We urge our State and Federal governments to ensure that our beautiful state continues to have a clean, healthy, and sustainable environment upon which we all rely.

The record of the vote approving this article shall be sent to Exeter’s State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

YES 1739 NO 422

Respectfully Submitted,

Andrea J. Kohler
Exeter Town Clerk, CMC, CTC, MMC

State of New Hampshire
Rockingham County

Dated: _____

The Official Town Ballot with Results held on March 11, 2025, were signed before me

_____ by Andrea J. Kohler, Exeter Town Clerk, this

_____ day of _____ 2025.

**TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 1, 2025**

The first session of the 2025 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator, Kate Miller called the session to order at 9:00 am. Moderator Miller asked attendees to join her in Pledging Allegiance to the American Flag. She introduced the Town Officials seated at the head tables (from her left): Town Clerk, Andrea Kohler; Town Counsel, Ms Laura Spectrum-Roy, Town Manager, Russell Dean; Assistant Town Manager, Melissa Roy, Finance Director, Corey Stevens; Selectman and Chair Niko Papakonstantis; Selectwoman and Vice Chair, Molly Cowan; Selectwoman and Clerk, Julie Gilman; Selectman Daniel Chartrand; Selectwoman, Nancy Belanger.

Moderator Miller explained the rules of the Session. It is customary for non-residents to be allowed to speak to certain Articles because of their expertise. A motion was made to allow these people to speak. **The motion made, second and approved.**

Moderator Miller will recognize one resident at a time but will recognize the proponent of an Article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to the Article must be second and then followed by discussion. Following discussion, the Moderator will call for a voice vote, or a card vote from the registered voters present at this meeting.

Moderator Miller said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Article 2, which is a Zoning Article. This meeting has no power to amend the Zoning Articles as previous public hearings have been held, however they may be discussed. Moderator Miller moved Article 2 to be discussed after Article 36. Moderator Miller said she and/or the Planning Director could address any questions or concerns related to the Zoning Amendments following Article 37.

Article 3 – Drinkwater Road Groundwater Development (\$6,800,000)

To see if the Town will vote to raise and appropriate the sum of six million eight hundred thousand dollars (\$6,800,000) for the purpose of design, engineering and construction of a new groundwater source off Drinkwater Road, and to authorize the issuance of not more than \$6,800,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Notwithstanding the general obligation nature of the bonds or notes, it is anticipated that debt service will be paid from the water fund. Bond payments would begin

approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Selectman, Dan Chartrand presented the Article. **Moderator Miller called for discussion. Seeing none the Article will go on the ballot as written.**

Article 4 – Pickpocket Dam Removal (\$2,100,000)

To see if the Town will vote to raise and appropriate the sum of two million one hundred thousand dollars (\$2,100,000) for the purpose of design, engineering, removal of the Pickpocket Dam and subsequent site monitoring, and to authorize the issuance of not more than \$2,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. The Town is seeking grants to offset up to 100% of the project cost. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 15-year bond at 3.09% interest: .06/1,000, \$6.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Selectman, Niko Papakonstantis presented the Article. Paul Vlasich, Town Engineer, further explained the Article. **Moderator Miller called for discussion.** Paul Friedrichs asked what if there is no grant funding? Selectman, Dan Chartrand answered that the Town would be responsible for the funding. **Catherine Edison called for an amendment: Removal of all verbiage and insert the following: “To see if the Town will not raise or appropriate any funds or issue any bonds for the removal of the Pickpocket Dam in the current budget cycle. The Town may proceed with any efforts to appeal the hazard classification of the dam, seek funding for removal or modification of the dam, and plan for future actions to address state requirements related to the dam. Majority vote required.”** **Moderator Miller called for a second. It was second. Moderator called for discussion of the amendment.** Donald Lateiner spoke for the amendment. He has not heard a good reason for taking out the damn. David Kovar spoke against the amendment. Paul Vlasich, Town Engineer, explained that because of the high hazard rating of the damn, removal or repairs of the damn would be required regardless. Jim Breeling spoke against the amendment; removal of the damn is the least expensive avenue to solve the issue. Nick Drinker spoke against the amendment saying the Town has done it due diligence and he is for a free-flowing river. Morris Shore spoke for the amendment and does not believe the Town will receive any grant money and does not want to the town to be liable nor does it benefit anyone. **Moderator called for further discussion of the amendment, seeing none Moderator Miller read the amendment. Moderator Miller called for a hand vote of the amendment. The nays won; the amendment does not pass. Moderator Miller called for further discussion of the Article.** David Kovar stated it’s time to take action and move forward. The longer we wait the more it’s going to cost. Fred Bird was disappointed

that the Town people were not given the right to vote on the three choices to fix the damn. He asks voters to vote against the Article. Jim Breeling spoke for the Article saying that this is the least expensive choice and asks the voters to vote for the Article. **Moderator Miller called for further discussion. Seeing none the Article will go on the ballot as written.**

Anthony Zwaan called for restricting consideration of the Article. It was second. Moderator Miller called for a hand vote. The Ayes have it. Moderator Miller restricted consideration for discussion of the previous Articles.

Article 5 – Linden Street Bridge Repairs (\$1,257,900)

To see if the Town will vote to raise and appropriate the sum of one million two hundred fifty seven thousand nine hundred dollars (\$1,257,900) for the purpose of making repairs to the Linden Street bridge, and to authorize the issuance of not more than \$1,257,900 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 10-year bond at 2.72% interest: .05/1,000, \$5.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. DPW Director, Mr. Cronin, presented the Article. **Moderator Miller called for discussion. Seeing none the Article will go on the ballot as written.**

Article 6 – DPW Fuel Island Station Replacement (\$575,000)

To see if the Town will vote to raise and appropriate the sum of five hundred seventy five thousand dollars (\$575,000) for the purpose of replacing the fuel island station at the DPW Complex at 13 Newfields Road, and to authorize the issuance of not more than \$575,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 5-year bond at 2.89% interest: .04/1,000, \$4.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion. Seeing none the Article will go on the ballot as written.

Article 7 – Street Sweeper (\$395,000)

To see if the Town will vote to raise and appropriate the sum of three hundred ninety five thousand dollars (\$395,000) for the purpose of purchasing a new street sweeper to be used to meet EPA nitrogen reduction permit requirements and the implementation of an enhanced sweeping program, and to authorize the issuance of not more than \$395,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: assuming 5-year bond at 2.89% interest: .03/1,000, \$3.00/100,000 of assessed property value). Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion. Seeing none, the Article will go on the ballot as written.

Article 8 – Use of Excess Bond Proceeds - Front, Pine & Linden Street Sewer & Drainage Repairs (\$250,000)

To see if the Town will vote to authorize the expenditure of a portion of the unused bonds approved in 2021 for Salem Street Area Water, Sewer, Drainage Road Improvements and Utility Replacements as follows: to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000), for the purpose of making sewer repairs at Pine, Front and Linden Streets, and making repairs to drainage systems at Pine, Front and Linden Streets, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Selectwoman, Julie Gilman presented the Article. Moderator called for discussion. Seeing none, the Article will go on the ballot as written.

Article 9 – Use of Excess Bond Proceeds - Clemson Lagoon Cleaning and Inspection (\$500,000)

To see if the Town will vote to authorize the expenditure of a portion of the unused bonds approved in 2021 for Wastewater Lagoon Sludge Removal as follows: to raise and appropriate the sum of five hundred thousand dollars (\$500,000), for the purpose of inspecting, cleaning and dredging of Clemson Lagoon, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Selectwoman, Julie Gilman presented the Article. **Moderator Miller called for discussion. Seeing none, the Article will go the ballot as written.**

Article 10 – Use of Excess Bond Proceeds - Wastewater Treatment Facility Effluent Flume Repair (\$245,000)

To see if the Town will vote to authorize the expenditure of a portion of the unused bonds approved in 2021 for Wastewater Lagoon Sludge Removal as follows: to raise and appropriate the sum of two hundred forty-five thousand dollars (\$245,000), for the purpose of repairing the effluent flume at the Wastewater Treatment Facility site at 13 Newfields Road, per RSA 33:3-a, II. (Estimated Tax Impact: None. No amount to be raised by taxation). (3/5 ballot vote required for approval) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Selectwoman Julie Gilman presented the Article. **Moderator Miller called for discussion, seeing none the Article will go on the ballot as written.**

Anthony Zwaan called for restriction of consideration of the past Articles. It was second. Moderator Miller called for a voice vote. The Ayes have it. Moderator Miller will restrict consideration of the previous Articles.

Article 11 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. Moderator Miller explained this Article does not need to be discussed as the slate of officers will be on the ballot in March.

Article 12 – 2025 Operating Budget

To see if the Town of Exeter will vote to raise and appropriate as an operating budget, not including appropriations by special warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,983,368. Should this Article be defeated, the default budget shall be \$23,441,313, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .27/1,000 assessed property value, \$27/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Town Manager, Russell Dean presented the Article. **Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.**

Article 13 – 2025 Water Fund Budget

To see if the Town of Exeter will vote raise and appropriate as a water operating budget, not including appropriations by special warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,601,357. Should this Article be defeated, the water default budget shall be \$4,613,401, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Town Manager, Russell Dean presented the Article. **Moderator Miller called for discussion, seeing none the Article will go on the ballot as written.**

Article 14 – 2025 Sewer Fund Budget

To see if the Town of Exeter will vote to raise and appropriate as a sewer operating budget, not including appropriations by special warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,147,727. Should this Article be defeated, the default budget shall be \$8,074,074, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Town Manager, Russell Dean presented the Article. **Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.**

Article 15 – Collective Bargaining Agreement – SEIU Local 1984 and Town of Exeter

To see if the Town will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total
FY25	\$68,068	\$70,451	\$138,519
FY26	\$93,597	\$105,320	\$198,917
FY27	\$61,403	\$80,643	\$142,046

And further, to raise and appropriate the sum of one hundred thirty-eight thousand five hundred nineteen dollars (\$138,519) for the 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$70,451 through taxation (General Fund), and \$68,068

(Water/Sewer Funds) as offsetting revenue. (Estimated Tax Impact: .02/1,000, \$2.02/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Town Manager, Russell Dean presented the Article. **Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.**

Article 16 – Collective Bargaining Agreement – Exeter Police Association and Town of Exeter

To see if the Town will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the Exeter Police Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY25	\$133,009
FY26	\$225,370
FY27	\$128,120

And further, to raise and appropriate the sum of one hundred thirty-three thousand, nine dollars (\$133,009) for the 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .038/1,000, \$3.82/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Town Manager, Russell Dean presented the Article. **Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.**

Article 17 – Collective Bargaining Agreement – Exeter Professional Firefighters Association Local 3491 and Town of Exeter

To see if the Town will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Select Board and the Exeter Professional Firefighters Association Local 3491, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY25	\$158,248
FY26	\$207,857
FY27	\$124,297

And further, to raise and appropriate the sum of one hundred fifty-eight thousand, two hundred forty-eight dollars (\$158,248) for the 2025 fiscal year, such sum representing the additional costs

attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Estimated Tax Impact: .045/1,000, \$4.54/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Town Manager, Russell Dean presented the Article. **Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.**

Anthony Zwann made a motion to restrict consideration of the prior Article. It was second, Moderator Miller called for a voice vote, the Ayes have it. Moderator Miller restricted consideration of the previous Articles.

Article 18 – Replace Sidewalk Tractor #58 (\$225,000)

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for \$225,000 for the purpose of lease/purchasing a replacement for a 1991 sidewalk tractor in the Public Works Department, and to raise and appropriate the sum of fifty-six thousand two hundred fifty dollars (\$56,250), which represents the first of 5 annual payments (a total of \$258,750) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .016/1,000, \$1.61/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 19 – Replace Dump Truck #33 (\$160,000)

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for \$160,000 for the purpose of lease/purchasing a replacement for dump truck #33 in the Public Works Department, and to raise and appropriate the sum of forty-thousand dollars (\$40,000), which represents the first of 5 annual payments (a total of \$184,000) for this purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Estimated Tax Impact: .011/1,000, \$1.15/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 20 – Purchase ADA Accessible Van for Parks/Recreation (\$120,000)

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for \$120,000 for the purpose of lease/purchasing an ADA Accessible Van for the Parks/Recreation Department, and to raise and appropriate the sum of fifteen-thousand dollars (\$15,000), which represents the first of 5 annual general fund payments (a total of \$69,000) for this purpose. The total cost of the van will be shared with the Recreation Revolving Fund which will provide 50% funding or \$69,000 for this purchase over the 5-year lease/purchase. The total

sum to be raised from taxation will be \$69,000. The total amount of the lease/purchase is estimated at \$138,000. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation and Recreation revolving funds. (Estimated Tax Impact: .004/1,000, \$.43/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. David Tovey presented the Article. **Moderator Miller called for discussion.** Anthony Zwaan spoke in favor of the Article. Barbara DeJardins spoke in favor of the Article and urges voters to vote yes. **Moderator Miller called for further discussion, seeing none, the Article will go on the ballot as written.**

Article 21 – Public EV Charging Facility (\$120,000)

To see if the Town will vote to raise and appropriate, through special warrant Article, the sum of one hundred twenty thousand dollars (\$120,000), for the purpose of purchasing and installing two (2) two-port Electric Vehicle chargers (provides charging for 4 vehicles) to be located in the Downtown Municipal Lot. This project may qualify for a DOT Charging Fueling Infrastructure (CFI) Grant that provides an 80:20 grant match (federal:local) up to \$96,000. The Notice of Funding Availability (NOFA) for this grant is typically announced in May. Any additional grants obtained will offset the cost of the project. This appropriation will not take effect unless at least \$96,000 in grants are received, with the town's share of up to \$24,000 to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Selectwoman Julie Gilman presented the Article. **Moderator Miller called for discussion.** Paul Royal spoke in favor of the Article. David Kovar spoke in favor of the Article. Anthony Zwaan spoke in favor of the Article. **Moderator Miller called for further discussion, seeing none, the Article will go on the ballot as written.**

Article 22 – Appropriate to Sick Leave Trust Fund (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 23 – Appropriate to Capital Reserve Fund – Parks Improvements (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Parks Improvement Capital Reserve Fund previously established. (Estimated Tax Impact: .028/1,000 assessed property value, \$2.84/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 24 – Purchase Styrofoam Densifier Unit (\$80,000)

To see if the Town will vote to raise and appropriate, through special warrant Article, the sum of eighty thousand dollars (\$80,000), for the purpose of purchasing a Styrofoam densifier unit. This project is eligible for a \$50,000 grant through RecycleFoam.org with applications due in March/April. Any grants obtained will go to offset the cost of the equipment. This appropriation will not take effect unless \$50,000 in grants are received, with the town's share of \$30,000 to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Nina Braun, Sustainable Advisory Committee presented the Article. **Moderator Miller called for discussion.** Christopher Scales asked if this would require a transfer station sticker. Selectman, Dan Chartrand said we do not have an answer at this time and those details would need to be worked out. David Kovar said he doesn't like the idea of charging the residents for a sticker. Tony Berke thinks the service should be free. Denise Short supports the Article. Nicholas Metz supports the Article wholeheartedly. **Moderator Miller called for further discussion, seeing none, the Article will go on the ballot as written.**

Article 25 – Appropriate to Non-Capital Reserve Fund – Snow and Ice Deficit (\$75,000)

To see if the Town will vote to raise and appropriate the sum of seventy-five-thousand dollars (\$75,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 26 – Replace Fire Utility Truck (\$71,355)

To see if the Town will vote to raise and appropriate, through special warrant Article, the sum of seventy-one thousand three hundred and fifty-five dollars (\$71,355), for the purpose of purchasing a replacement for the Fire Department Utility Truck, purchased in 2008. This vehicle is primarily used for towing emergency and non-emergency trailers to incident scenes. It is also used to pick up used equipment after fire and other incidents. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 27 – Transfer Station Improvements (\$50,000)

To see if the Town will vote to raise and appropriate, through special warrant Article, the sum of fifty thousand dollars (\$50,000), for the purpose of making improvements to the Town transfer station. This sum to come from general taxation. (Estimated Tax Impact: .014/1,000, \$1.44/100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Selectman, Dan Chartrand presented the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written

Article 28 – Appropriate to Capital Reserve Fund – ADA Fund (\$25,000)

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the ADA Non-Capital Reserve Fund previously established. (Estimated Tax Impact: .0072/1,000 assessed property value, .72/\$100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 29 – Sestercentennial Fund (\$5,000)

To see if the Town will vote to establish a non-capital reserve fund under RSA 35:1-c to be known as the Sestercentennial Fund, for the purpose of planning events and celebrations for the Sestercentennial of the United States of America, and to raise and appropriate the sum of five-thousand dollars (\$5,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. (Estimated Tax Impact: .0014/1,000 assessed property value, .14/\$100,000 assessed property value). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 30 – Appropriate to Trust Fund – Swasey Parkway (\$3,750)

To see if the Town will vote to raise and appropriate the sum of three thousand seven hundred fifty dollars (\$3,750) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during 2024 for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.

Article 31 – TIF Amendment – Amend Financing Plan

To see if the Town will adopt the provisions of the Epping Road Tax Increment District Financing Plan Amendment (dated January 6, 2025) in accordance with RSA 162-K:9 IV which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan amendment. The plan amendment includes three capital projects in the Epping Road TIF District. Epping Road Widening Phase 2 – estimated cost \$880,000; Industrial Drive/Commerce Way Paving – estimated cost \$180,000, and Water/Sewer Improvements south of the Continental Drive traffic light – estimated cost \$850,000. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required.) Recommended by the Select Board 5-0.

Moderator Miller read the Article. Selectman Dan Chartrand presented the Article. **Moderator Miller called for discussion.** Mary Tegal spoke against this Article and commented that there is no consideration of the esthetics of the corridor. David Kovar seconds Ms. Tegals comments. **Moderator Miller called for further discussion, seeing none, the Article will go on the ballot as written.**

Article 32 – Citizen’s Petition Article

On the petition of Gerry Hamel and other registered voters of the town of Exeter, NH to see if the town shall vote:

To discontinue the community Revitalization Tax Incentive Program (RSA 79E) adopted by the Town of Exeter in March of 2014. The program was used to give tax incentives to owners and investors in certain districts to spur revitalization of property.

With property values more than doubling in the past ten years and the lack of needing incentives to renovate, we feel the incentive program should be discontinued so that the taxes on all future projects can be utilized by the town and citizens instead of investors. (Majority Vote Required.)

Moderator Miller read the Article. Gerry Hamel presented the Article. **Moderator Miller called for discussion.** Anthony Zwaan spoke in favor of the Article. **Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.**

Article 33 – Citizen’s Petition Article

By petition of Karishma Manzur and others, Shall the Town vote to direct the Exeter Select Board, our Governor, and State elected representatives to disclose and divest all town and state pension funds and withdraw investments from weapons manufacturers that are profiting from gun violence?

Every year, gun violence kills more than 40,000 people in America and wounds twice as many. Injury from firearms is now the leading cause of death for children and teens in America. Gun violence is costing our nation over \$557 billion in health care treatments and lost economic opportunity. The lost human potential cannot be measured. Put simply, America cannot afford gun violence.

As citizens, we want to make the world safer for everyone, especially children.

The record of the vote approving this Article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

Moderator Miller read the Article. Ms. Manzur presented the Article. **Mr. Alexander Koch made an amendment to the Article. Removing "profiting from gun violence." And adding "not incorporating Advanced Technology and other safety features to prevent gun deaths and gun thefts?"** **Moderator Miller called for a second, it was second. Moderator Miller called for discussion of the amendment.** Mary Tegal spoke in favor of the Article. **Moderator Miller called for further discussion seeing none, Moderator Miller called for hand vote. The Ayes have it. The amendment carries. Moderator Miller called for discussion of the Article.** Ms. Manzur stated we are asking that the Board of Directors that oversees the investing of the pension funds for the State of NH, do not invest in gun companies that do not incorporate gun safety features. Herb Moyer spoke in favor of the Article. Tony Berke asked if the Article passes, what does this bind the town to do. Town Council stated if the Article passes it binds the Selectboard to notify the State of the voting results of this Article. **Moderator Miller called for further discussion, seeing none, the Article will go on the ballot as amended.**

Article 34 – Citizen's Petition Article

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Federal elected representatives to investigate the massive fraud and waste in the US Department of Defense, cut the vast \$900 billion defense budget, and use taxpayer funds to help ordinary Americans?

While over 45 million Americans are struggling with hunger, billions of dollars will go to a few giant defense contractors that overcharge the US government and make enormous profits for their CEOs and shareholders. This is disgraceful. As citizens, we want our tax funds to help ordinary Americans.

The record of the vote approving this Article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

Moderator Miller read the Article. Ms. Manzur presented the Article. **Moderator Miller called for discussion.** David Kovar spoke in favor of the Article. Herb Moyer spoke for the Article. Pat Yosha spoke for the Article. **Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.**

Article 35 – Citizen's Petition Article

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Federal elected representatives to use the US government's considerable influence to (1) support the safety and right to life of all people living in Israel and Palestine, (2) enforce U.S. laws prohibiting weapons sales to countries that violate human rights, and (3) ensure the safe delivery of food and medical supplies to the people in Gaza?

While many Americans struggle to live from paycheck to paycheck, many are homeless, children are going hungry, elderly people are unable to afford to heat their homes, and millions of Americans don't have health insurance, our government spent over \$90 million of New Hampshire tax money in 2024 to buy weapons for Israel.

We want our government to spend our money to help ordinary Americans. As citizens, we are also concerned that our money and weapons are being used to make Gaza the most dangerous place in the world to be a child.

The record of the vote approving this Article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

Moderator Miller read the Article. Ms. Manzur presented the Article. **Moderator Miller called for discussion.** Herb Moyer spoke in favor of the Article. **Moderator Miller called for discussion, seeing none, the Article will go on the ballot as written.**

Article 36 – Citizen's Petition Article

By petition of Karishma Manzur and others, Shall the Town vote to authorize and direct the Exeter Select Board, our Governor, and State and Federal elected representatives to support a \$5,000 limit on contributions to political action committees (PACs) and super PACs that spend money to support or defeat candidates for office in New Hampshire?

Democracy means that we elect our political leaders, and they represent us. As citizens, we are concerned that corporations and billionaires use money to make our elected officials do what they want, and most ordinary Americans do not have that power.

The record of the vote approving this Article shall be sent to Exeter's State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

Moderator Miller read the Article. Ms. Manzur presented the Article. **Moderator Miller called for discussion.** Herb Moyer spoke in favor of this Article. Nicholas Mentz spoke in favor of the Article. **Moderator Miller called for further discussion, seeing none, the Article will go on the ballot as written.**

Article 37 – Petition Article

By petition of Karishma Manzur and others, Shall the Town vote to call upon our Governor and State and Federal elected representatives to conserve and maintain New Hampshire's public natural resources for the benefit of this and future generations?

As citizens, we recognize the fundamental right of people, plants, and animals to have clean air, pure water, and a healthy environment. We urge our State and Federal governments to ensure that our beautiful state continues to have a clean, healthy, and sustainable environment upon which we all rely.

The record of the vote approving this Article shall be sent to Exeter’s State and Federal representatives and the Governor of New Hampshire. (Majority Vote Required.)

Moderator Miller read the Article. Ms. Manzur presented the Article. **Moderator Miller called for discussion.** Herb Moyer supports the Article. Joan Pratt supports the Article. **Moderator Miller called for further discussion, seeing none, the Article will go on the ballot as written.**

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, by amending Article 2, Section 2.2 Definitions by adding a new definition for **“Short-term rental”**: **“Any individually or collectively owned single-family house or dwelling unit or any unit or group of units in a condominium, cooperative, or timeshare, or owner-occupied residential home, that is offered for a fee and for less than thirty (30) consecutive days.”** And amend Article 4, Section 4.2 Schedule I: Permitted Uses by adding **“Short-term rental”** as a permitted use in the C-1, Central Area Commercial and WC-Waterfront Commercial zoning districts?
Recommended by the Planning Board 6-1.

Moderator Miller read Article 2. Moderator Miller called for discussion. David Kovar spoke against the Article. Moderator Miller called for further discussion, seeing none the Article will go on the ballot as written.

There being no further business to come before the meeting, Moderator Miller made a motion to adjourn the Deliberative Session of the Annual Town Meeting. So, moved and second with no opposition, Moderator Miller declared the meeting adjourned at 1:05 pm and the meeting to resume at 7:00 am at the Talbot Gym on 30 Linden Street for voting purposes.

Respectfully Submitted,

Andrea J. Kohler
Exeter Town Clerk, CMC, CTC, MMC

State of New Hampshire
Rockingham County

Dated: _____

These minutes of the Deliberative Session held on February 1, 2025, were signed before me

_____ by Andrea J. Kohler, Exeter Town Clerk, this

_____ day of _____ 2025.

SELECT BOARD REPORT

The conclusion of each year brings preparation for the Budget Hearing in January, Deliberative Session in February, and finally, the local town elections in March. It is also a time in the year to reflect back on achievements and accomplishments while not losing sight of the ongoing significant challenges we face together. Budget pressures, aging infrastructure, workforce retention, affordable housing, healthcare costs, and the current political climate can at times seem insurmountable.

The work of municipal government is foundational to our society, our economy, and our democracy. The bedrock of our local government in Exeter is our unique municipal ecosystem. The exceptional teams behind our respective departments are essential as we work through many challenges. The employees we trust to accomplish our ambitious goals are critical to moving our organization and community forward. Without these folks, we would not be able to advance important priorities, and essential local government services would not be provided as readily and ably. Another vital part of our municipal ecosystem is all the residents and volunteers that give so much of their time to their local government, willingly offering their time, expertise, and goodwill to the Town of Exeter to operate.

This was no more evident than the work conducted by our various boards and committees. Two new committees formed in 2024 did not waste any time answering their charge. The Pairpoint Park Stakeholder's Advisory Committee, tasked with investigating how best to develop and design the Pairpoint Park, conducted extensive research, surveyed the community, and developed multiple plans for Select Board review. The Committee worked tirelessly and have committed to seeking grants. The Tax Exemption & Credit Advisory Committee was established to review the tax exemption and credit policy. In November 2025, the committee submitted recommendations to the Select Board of warrant articles to bring before the legislative body. Multiple committees worked towards improving the sustainability of the Town. The Energy Committee continued its efforts to promote energy efficiency, as well as other sustainable initiatives and the Sustainability Advisory Committee continued its important work to decrease the amount of solid waste, successfully promoting a Styrofoam recycling initiative. The Tree Committee increased the number and variety of trees planted while maintaining the Town of Exeter's Tree City U.S.A. designation. The Budget Recommendations Committee worked vigorously with the Executive Team and respective departments to carefully review and vet the proposed budget. After months of rigorous effort, the Committee presented their recommendation to the Select Board in early December.

The Select Board held their annual goal setting session in April 2025 to discuss, reaffirm, and establish organizational priorities for the year ahead. The following are five key, large-scale priorities highlighted by the board:

- continuation of the strategic leadership reorganization,
- housing,
- municipal workforce retention, recruitment, and retraining
- complete streets/parking.
- ADA improvements

Work on all five goals is underway with considerable progress being made.

There were other significant highlights in 2025. Planning and development for the Public Safety Complex is progressing well. The Town of Exeter Police Department earned the national CALEA accreditation, an incredible honor and recognition of the quality of our police. The Police Department hosted another successful National Night Out in August. Held at Townhouse Common, the event was well attended. The Fire Department continued the initiative of firefighter safety by securing one set of PFAS free turn out gear for every member of the department.

The Department of Public Works (DPW) completed the Kingston Road sidewalk project as well as various sidewalk extensions and widening. DPW has several projects in various stages of design or construction including Westside Drive Improvements, and intersection improvements at Columbus Ave./Winter St./Railroad Ave and Front St./Pine St./ Linden St., respectively. The Parks & Recreation Department successfully celebrated two milestones. The Planet Playground renovation was a tremendous success and continues to draw families from all over the state. Additionally, the December 8, 2025 celebration of the grand opening of 10 Hampton Road was very well attended by residents. The building is the new home of the Parks & Recreation Department and serves as a multigenerational community building, offering the opportunity for increased programming for all ages.

The Select Board will continue its endeavor of organizational enhancement. Succession planning has been identified, and strategic reorganization of departments have been made to improve the structure and efficiency of our local government. During this transition in leadership, the talent and dedication of the Operations Team (department heads) and the Executive Team (interim Town Manager and Finance Director) continue to deliver the highest quality service to our residents. The Select Board is especially grateful to Melissa Roy (interim Town Manager) and Corey Stevens (Finance Director) for their efforts in 2025.

It is truly an honor and extremely humbling to have the privilege to serve on and Chair the Town of Exeter Select Board. Empathetic leadership and dialogue based on dignity provide the pathway to constructive municipal governance and debate. From there, we can hope that the action at the local level will begin to shift culture at a higher level of society and government. I am genuinely grateful for the work and dedication of all the Town staff and volunteers, without whom our town would not function. Finally, I am incredibly proud to have served on the Select Board this year with Nancy Belanger, Dan Chartrand, Molly Cowan, and Julie Gilman, and I am thankful for the trust and support they have given to me.

Respectfully submitted,

Niko Papakonstantis, Chair
Exeter Select Board

TOWN MANAGER REPORT

The past year marked a significant period of transition, investment, and progress for the Town of Exeter. From major leadership changes to infrastructure improvements and long-term sustainability initiatives, Exeter continued to move forward with a strong commitment to service, fiscal responsibility, and community enrichment.

One of the most notable events of the year was the retirement of Russell Dean, who concluded more than 20 years of service as Town Manager. His leadership and dedication left a lasting impact on the organization and the community. Following his retirement, Melissa Roy stepped into the role of Interim Town Manager, providing steady leadership during this important transition period. In addition, Corey Stevens, Finance Director, played a critical role in helping to maintain continuity of operations and fiscal stability.

The Town also experienced the retirement of several long-time department heads whose contributions shaped Exeter for many years:

- Paul Vlasich, Town Engineer
- Hope Godino, Library Director
- Andy Swanson, IT Director

Their collective service represents decades of commitment to the Town, and they leave behind strong departments and a legacy of professionalism.

At the same time, the Town welcomed a new Human Resources Director, made possible through the approved budget, which allowed for a standalone HR position. This addition strengthens internal operations and supports employee development, compliance, and recruitment.

In 2025, the Town advanced a major public safety investment with the launch of the Police and Fire Substation Construction Project. The Building Project Team worked closely with the project architect and Construction Manager throughout the year to design a facility that both met the Town's approved budget appropriation and functioned effectively to support police and fire operations. After months of planning, value engineering and coordination, the project reached a major milestone with the official groundbreaking in the fall. The Town looks forward to the next year and a half as this critical facility takes shape and strengthens public safety services for the Exeter community.

During the summer of 2025, Exeter also completed a major playground improvement with the removal of the original Planet Playground and installation of Planet Playground 2.0. This new, fully accessible playground was funded through a partnership of 50% taxpayer dollars and 50% LWCF grant funds. The result is a modern, inclusive recreational space that reflects Exeter's commitment to accessibility and family-friendly amenities.

In December, the Town celebrated the completion of the rehabilitation of the Multi-Generational Community Center at 10 Hampton Road, new home to the Parks and Recreation Department. This important project was funded through a CDFA grant and significantly enhanced the functionality and accessibility of the building, benefiting residents of all ages.

Another milestone for the Town was the opening of Exeter's new municipal solar array, now one of the largest municipal solar installations in the State of New Hampshire. This project supports long-term energy sustainability and demonstrates Exeter's leadership in environmental responsibility.

The Select Board established the 250th Anniversary Committee, which worked throughout the year to plan events and fundraise for celebrations taking place in 2026 to honor the 250th Anniversary of the United States. The committee's efforts reflect strong civic pride and community engagement.

The Town's Executive Team, comprised of the Town Manager, Assistant Town Manager, and Finance Director, spent over six months developing the proposed FY26 Budget. Their goal was to minimize tax impacts to the greatest extent possible while maintaining essential services. While proposed increases were unavoidable due to factors such as debt service, health insurance costs, and union contract obligations, the team worked diligently to present a responsible and transparent budget to the community.

The Town would like to extend sincere thanks to:

- Pam McElroy, who stepped in to keep the Welfare Department operating while the Town is without a Welfare Administrator.
- Carol Olgilvie, Barbara McEvoy, Kathleen Croteau, Kristen Murphy and Doug Eastman, who provided vital support to the Planning Department during Dave Sharples' leave.

Their willingness to go above and beyond ensured uninterrupted service to residents during times of staffing gaps.

Respectfully submitted,

Melissa Roy,
Interim Town Manager

TOWN CLERK REPORT

It comes with bittersweet emotion as I offer the residents of Exeter my final report as your Town Clerk. I will be retiring in May of 2026. I have given 20 years of service to the clerk's office starting as an assistant to becoming the Town Clerk. I met all my goals I set for myself in 2012 when the residents of our town elected me as their Town Clerk. From remodeling, adding services, preservation of records and overall organization of the office, I have been blessed, and have loved every minute of it. But sadly, it is time for me to turn over the "wand". Jennifer became Deputy in 2023 and has been training ever since to one day assume the role. Jennifer is compassionate, knowledgeable, and exuberant. She is the perfect person to fill my position. My hope is the residents of Exeter accept Jennifer with open arms knowing she is ready.

We started 2025 with deliberative session in February followed by the Town Election on March 11, 2025. There was 17.6% voter participation with 2,296 ballots cast. Moderator, Kate Miller, announced the results at approximately 10:30 pm.

In August, we accepted delivery of new ballot counting machines. We are trained and ready to assist voters. The machines will be used for the first time in the 2026 Town Election. The new machines will help Election Officials reconcile numbers at the end of the polling hours, which will aid in reporting to the State.

In celebration of the 56th Annual Professional Municipal Clerks Week on May 5-9th, we decorated and wore attire coordinating with daily themes. The week is a time of celebration and reflection on the importance of the Clerk's office. In 1984, President Ronald Reagan signed a proclamation that officially declared Municipal Clerks Week the first full week of May. In 1994 and 1996, President Bill Clinton also signed proclamations confirming Municipal Clerks Week as well as a yearly proclamation from the NH Governor's Office. The week features a series of activities aimed at increasing the public's awareness of Municipal Clerks and the vital services they provide for local government and the community.

At the end of October, we had limited hours to attend the 100th Anniversary of the NH City & Town Clerks Association Conference at the Omni Mount Washington Resort. Attendees participated in educational classes, networking, and developing camaraderie with State Offices, legal counsel, and other state clerks.

The following is the Town Clerk's Treasurer's Report for 2025:

Motor Vehicle Permit Fees	\$3,664,397.68
Birth Certificates	\$8,970.00
Boat Registration Fees	\$11,579.12
Deaths	\$10,879.00
Divorce Fees-Town	\$394.00
Dog Licenses	\$19,610.75
Fishing License Fee	\$116.00
General TC Revenue	\$1016.50
Marriage (Copies)	\$7,208.00
Marriage Certificates (Town)	\$1,113.00
OHRV Registrations	\$415.00
Taxi/Other Licenses	\$10.00
Titles	6,368.00
Transportation Admin Fees	\$4,247.75
Bulky Waste Sticker	\$16,990.00
Construction Debris Sticker	\$2,645.00
Electronics Disposal Fee	\$5,310.00
Freon Waste Stickers	\$2,890.00
Sale Copper Plate	170.00
Transfer Station Permit Fee	36,910.00
Transportation Fee	63,716.25
TOTAL	3,864,956.05

In closing, I would like to thank our countless volunteers over the years and employees that have supported the Town Clerks office. To volunteers that help with elections, our ballot clerks that take time to attend training and check-in voters. To Checklist Supervisors for countless hours keeping the checklist updated and the constant service you provide for new voters and to the numerous others that support the polling place. To our Moderator, Kate Miller for making the deliberative session and Election Day run smoothly. To the Town Manager (former and present), and the many Select Board members who have always supported the Town Clerks Office in our endeavors. To the Police Department for always keeping us safe and managing traffic during Presidential Elections. To the Department of Public Works for the election set up and take down, poll pad set up, signage and all the trivial things that help the polling place work efficiently. To all the other departments for their assistance whenever we needed their aid. To my staff, Assistant Town Clerks, Laurie Santora and Harmony Levitt. Your dedication and commitment to the office does not go unnoticed and you have become valuable members of our team. To my Deputy, Jennifer Shupe, thank you for having my back when I was not in the office, for your enthusiasm, your endless positivity, and your friendship. I feel I am leaving our Town and its residents well cared for and in good hands for the future. I cannot wait to see where Jennifer and her team take the clerk's office!

Finally, I have tried my best to do the right thing for the residents of Exeter. During times of distrust, sickness and the unforeseeable, in our small town of Exeter, YOU, the residents, have always shown grace and dignity and I am forever grateful. Thank you for entrusting me to the Office of Town Clerk. It has been my privilege and my honor to have served you.

Respectfully submitted,

Andrea J. Kohler, CTC, CMC, MMC
Town Clerk

FINANCE DEPARTMENT REPORT

Corey Stevens – Finance Director
Laura Zogopoulos – Senior Accountant
Gail Morin – Payroll & Human Resources Accountant

The Finance department is responsible for the day-to-day accounting and financial operations of the Town. This includes processing payroll, accounts payable and receivable, and overall cash management. The department analyzes the town's financial performance throughout the year, and the Finance Director prepares and presents financial reports to the Select Board and the public. The Finance department is also involved in preparation of Town's the annual budgets, assisting departments as they prepare their budgets, and supporting the Budget Recommendations Committee during their review process. Other functions of the Finance department include managing the Town's annual financial audit and ensuring compliance with GAAP and GASB; preparing municipal reports for the State of NH; supporting other Town departments, boards and committees with their accounting needs. 2025 was the first full year in which the Assessing, Tax, and IT departments reported to the Finance Director.

2025 financial highlights for the Town follow: In 2025, the Town billed \$68.3 million in property tax revenue. Of this amount, \$65.0 million had been collected as of December 31, 2025, which equates to a collection rate of 97% at year end. The Town is charged with collecting property tax revenue on behalf of Rockingham County and Exeter schools. In 2025, \$2.2 million or 3.2% of property taxes billed was assessed on behalf of the County. \$47.7 million or 70% of property taxes billed was assessed on behalf of the Exeter School District and Exeter Region Cooperative School District for their operations. The Town's portion of property tax revenue for the year was \$18.4 million or 27%. \$3.0 million of the Town's portion was incremental property tax revenue collected from the Epping Road TIF district, and as such, was segregated from the Town's general operating funds

The Town owns and operates water and sewer utilities which are considered enterprise funds due to the self-supporting nature of the funds. Water and sewer enterprise funds are operated through user fees: water consumption and sewer usage fees. There are approximately 4,000 water and sewer utility accounts that are billed by district on a quarterly basis. In 2025, revenue generated from the water and sewer funds was \$5.1 million and \$8.85 million respectively.

During 2025 the Town engaged S&P Global Ratings to evaluate the Town's financial strength and update its credit rating. The Finance department worked with S&P Global on the project, and as a result its analysis the rating agency assigned its AA+ issuer credit rating to the Town. The full report can be found on the Town's website at: <https://www.exeternh.gov/townmanager>.

2025 was the second year in which the Town engaged Plodzik & Sanderson P.A. to audit the Town's annual financial statements. As a result of the audit, the Town received an unqualified opinion from Plodzik & Sanderson for the year ended December 31, 2024. An unqualified opinion is a clean opinion of the financial statements and is the highest attainable audit opinion. The audit affirmed that the Town's financial statements are fairly stated in all material respects.

As always, I am grateful to the Finance Department for their dedication, hard work, and continued support.

Respectfully submitted,

Corey Stevens, Finance Director



Financial Report of the Budget

Exeter

For the period ending December 31, 2024

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ashley Miller Klem

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Selectboard Chair	
Molly Cowan	Selectboard Vice-Chair	
Nancy Belanger	Selectboard Clerk	
Julie Gilman	Selectboard Member	
Daniel Chartrand	Selectboard Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**2025
MS-535**

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130	Executive	\$338,034	\$328,878
4140	Election, Registration, and Vital Statistics	\$485,827	\$385,207
4150	Financial Administration	\$1,116,582	\$1,080,348
4152	Property Assessment	\$0	\$0
4153	Legal Expense	\$100,000	\$112,148
4155	Personnel Administration	\$717,937	\$729,304
<i>Explanation: \$43,572 expended and reimbursed from CRF as agents.</i>			
4191	Planning and Zoning	\$308,582	\$291,750
4194	General Government Buildings	\$1,243,241	\$1,057,582
<i>Explanation: \$12,247 expended and reimbursed from CRF as agents</i>			
4195	Cemeteries	\$0	\$0
4196	Insurance Not Otherwise Allocated	\$82,852	\$93,701
4197	Advertising and Regional Associations	\$0	\$0
4198	Contingency	\$0	\$0
4199	Other General Government	\$0	\$0
General Government Subtotal		\$4,393,055	\$4,078,918
Public Safety			
4210	Police	\$3,951,078	\$3,936,573
4215	Ambulances	\$0	\$0
4220	Fire	\$4,235,231	\$4,177,334
4240	Building Inspection	\$279,825	\$263,693
4290	Emergency Management	\$0	\$0
4299	Other Public Safety	\$478,265	\$428,863
Public Safety Subtotal		\$8,944,399	\$8,806,463
Airport/Aviation Center			
4301	Airport Administration	\$0	\$0
4302	Airport Operations	\$0	\$0
4309	Other Airport	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Highway Administration	\$666,100	\$437,444
4312	Highways and Streets	\$2,001,196	\$1,970,062
4313	Bridges	\$0	\$0
4316	Street Lighting	\$169,000	\$125,558
4319	Other Highway, Streets, and Bridges	\$314,696	\$319,627
Highways and Streets Subtotal		\$3,150,992	\$2,852,691



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Sanitation Administration	\$0	\$0
4323	Solid Waste Collection	\$1,488,354	\$1,526,871
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$1,488,354	\$1,526,871
Water Distribution and Treatment			
4331	Water Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338	Water Conservation	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351	Electric Administration	\$0	\$0
4352	Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Health Administration	\$129,899	\$127,256
4414	Pest Control	\$1,050	\$420
4415	Health Agencies and Hospitals	\$0	\$0
4419	Other Health	\$0	\$0
Health Subtotal		\$130,949	\$127,676
Welfare			
4441	Welfare Administration	\$144,094	\$179,332
4442	Direct Assistance	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445	Vendor Payments	\$0	\$0
4449	Other Welfare	\$98,325	\$98,325
Welfare Subtotal		\$242,419	\$277,657



**2025
MS-535**

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Culture and Recreation			
4520	Parks and Recreation	\$688,829	\$670,503
4550	Library	\$1,185,689	\$1,190,669
4583	Patriotic Purposes	\$16,000	\$15,943
4589	Other Culture and Recreation	\$18,500	\$18,164
Culture and Recreation Subtotal		\$1,909,018	\$1,895,279
Conservation and Development			
4611	Conservation Administration	\$9,555	\$8,441
4612	Purchase of Natural Resources	\$0	\$0
4619	Other Conservation	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0
4651	Economic Development Administration	\$0	\$0
4652	Economic Development	\$0	\$0
4659	Other Economic Development	\$167,860	\$165,510
Conservation and Development Subtotal		\$177,415	\$173,951
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1,530,687	\$1,427,979
<i>Explanation: Water and sewer debt payments included in 4914</i>			
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$632,556	\$631,681
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0
4790	Other Debt Service Charges	\$1	\$0
Debt Service Subtotal		\$2,163,244	\$2,059,660
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$474,988	\$549,134
<i>Explanation: \$13,775 expended and reimbursed from CRF as agents.</i>			
4903	Buildings	\$17,522,500	\$0
<i>Explanation: Relates to WA #4 amounts are recorded in separate capital project fund. Minimal expenditures in 2024</i>			
4909	Improvements Other than Buildings	\$2,808,400	\$65,326
<i>Explanation: WA #13 encumbered to FY 2025. Water and sewer projects included in 4914. \$20,041 expended and reimbu</i>			
Capital Outlay Subtotal		\$20,805,888	\$614,460



**2025
MS-535**

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Operating Transfers Out			
4911	To Revolving Funds	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0
4914S	To Sewer Proprietary Fund	\$10,407,530	\$7,394,174
4914W	To Water Proprietary Fund	\$7,155,573	\$4,129,581
4915	To Capital Reserve Funds	\$175,000	\$175,000
4916	To Expendable Trusts	\$103,500	\$103,500
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$17,841,603	\$11,802,255
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,131,080
<i>Explanation: County assessment</i>			
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$40,808,583
<i>Explanation: School assessment</i>			
4934	Taxes Assessed for State Education	\$0	\$4,288,616
<i>Explanation: School assessment</i>			
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$47,228,279
Total Before Payments to Other Governments		\$61,247,336	\$34,215,881
Plus Payments to Other Governments			\$47,228,279
Plus Commitments to Other Governments from Tax Rate		\$47,228,279	
Less Proprietary/Special Funds		\$17,563,103	\$11,523,755
Total General Fund Expenditures		\$90,912,512	\$69,920,405



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$61,307,459
3120	Land Use Change Taxes for General Fund	\$375,000	\$745,350
3121	Land Use Change Taxes for Conservation Fund	\$0	\$0
3180	Resident Taxes	\$0	\$0
3185	Yield Taxes	\$2,500	\$3,497
3186	Payment in Lieu of Taxes	\$39,633	\$42,262
3187	Excavation Tax	\$500	\$0
<i>Explanation: None issued</i>			
3189	Other Taxes	\$544	\$544
3190	Interest and Penalties on Delinquent Taxes	\$140,000	\$103,300
Taxes Subtotal		\$558,177	\$62,202,412
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,250,000	\$3,502,259
3230	Building Permits	\$350,000	\$346,378
3290	Other Licenses, Permits, and Fees	\$136,470	\$138,970
Licenses, Permits, and Fees Subtotal		\$3,736,470	\$3,987,607
From Federal Government			
3311	Housing and Urban Development	\$0	\$0
3312	Environmental Protection	\$0	\$0
3313	Federal Emergency	\$0	\$14,261
<i>Explanation: FEMA</i>			
3314	Federal Drug Enforcement	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$297,500	\$0
From Federal Government Subtotal		\$297,500	\$14,261
State Sources			
3351	Shared Revenues - Block Grant	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$1,576,573	\$1,582,651
3353	Highway Block Grant	\$317,497	\$317,497
3354	Water Pollution Grant	\$1,063,381	\$1,063,381
<i>Explanation: Recorded in sewer fund</i>			
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0
3360	Water Filtration Grants	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$24,620	\$28,870
3379	Intergovernmental Revenues - Other	\$0	\$0
State Sources Subtotal		\$2,982,071	\$2,992,399



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Charges for Services			
3401	Income from Departments	\$468,694	\$218,187
3402	Water Supply System Charges	\$0	\$0
3403	Sewer User Charges	\$0	\$0
3404	Garbage-Refuse Charges	\$866,135	\$801,079
3405	Electric User Charges	\$0	\$0
3406	Airport Fees	\$0	\$0
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$1,334,829	\$1,019,266
Miscellaneous Revenues			
3500	Special Assessments	\$0	\$0
3501	Sale of Municipal Property	\$495	\$615
3502	Interest on Investments	\$600,000	\$662,158
3503	Rents of Property	\$9,000	\$8,965
3504	Fines and Forfeits	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$19,411	\$39,058
3508	Contributions and Donations	\$10,000	\$7,340
3509	Revenue from Misc Sources Not Otherwise Classified	\$7,070	\$2,070
Miscellaneous Revenues Subtotal		\$645,976	\$720,206
Interfund Operating Transfers In			
3911	From Revolving Funds	\$0	\$0
3912	From Special Revenue Funds	\$0	\$746
3913	From Capital Projects Funds	\$93,971	\$475,541
3914A	From Airport Proprietary Fund	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0
3914S	From Sewer Proprietary Fund	\$6,427,049	\$7,088,102
3914W	From Water Proprietary Fund	\$4,962,773	\$4,696,737
3915	From Capital Reserve Funds	\$0	\$89,636
<i>Explanation: Reimbursed as agents</i>			
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$11,483,793	\$12,350,762
Other Financing Sources			
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$24,965,800	\$0
<i>Explanation: No debt issued in 2024</i>			
Other Financing Sources Subtotal		\$24,965,800	\$0
Less Proprietary/Special Funds		\$12,453,203	\$12,848,220
Plus Property Tax Commitment from Tax Rate		\$61,877,889	
Total General Fund Revenues		\$95,429,302	\$70,438,693



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$25,417,367	\$26,039,952
1030	Investments	\$0	\$0
1080	Tax Receivable	\$1,641,384	\$2,598,533
	<i>Explanation: Includes Land use and yield taxes receivable</i>		
1110	Tax Liens Receivable	\$285,205	\$203,454
	<i>Explanation: Reduced by allowance for uncollectible accounts of \$393,774</i>		
1150	Accounts Receivable	\$67,548	\$40,376
1260	Due from Other Governments	\$0	\$1,030
1310	Due from Other Funds	\$203,574	\$0
	<i>Explanation: Beginning balance restated</i>		
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	Current Assets Subtotal	\$27,615,078	\$28,883,345
Current Liabilities			
2020	Warrants and Accounts Payable	\$399,515	\$356,015
2030	Compensated Absences Payable	\$163	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$192,089	\$1,139
2075	Due to School Districts	\$21,144,974	\$22,102,944
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$25,391	\$52,013
2230	Notes Payable - Current	\$0	\$0
2270	Other Payables	\$0	\$0
	Current Liabilities Subtotal	\$21,762,132	\$22,512,111
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$0
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$400,070	\$378,159
2530	Unassigned Fund Balance	\$5,452,876	\$5,993,075
	<i>Explanation: Restated beginning balance for interfund issues</i>		
	Fund Equity Subtotal	\$5,852,946	\$6,371,234



**2025
MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,131,080	\$0	\$40,808,583	\$4,288,616	\$0	\$61,307,459
Commitment	\$2,131,080	\$0	\$40,808,583	\$4,288,616		\$61,877,889
Difference	\$0	\$0	\$0	\$0		(\$570,430)

General Fund Balance Sheet Reconciliation

Total Revenues	\$70,438,693
Total Expenditures	\$69,920,405
Change	\$518,288
<hr/>	
Ending Fund Equity	\$6,371,234
Beginning Fund Equity	\$5,852,946
Change	\$518,288



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Court St. Sewer Pump Station (Sewer)	\$400,000	\$76,056	3.26	2028	\$380,276	\$0	\$76,056	\$304,220
Court Street Culvert (Water)	\$511,875	\$3,910	2.5382	2027	\$14,990	\$0	\$3,747	\$11,243
Court Street Culvert (General)	\$1,138,550	\$116,090	2.5382	2027	\$445,010	\$0	\$111,253	\$333,757
Downtown Sidewalks (General)	\$562,700	\$55,000	2.54	2025	\$109,700	\$0	\$55,000	\$54,700
Drinking Water System (Water)	\$882,413	\$88,241	1.085	2029	\$529,449	\$0	\$88,241	\$441,208
Epping Road TIF (TIF District)	\$4,185,000	\$420,000	2.55	2028	\$2,085,000	\$0	\$420,000	\$1,665,000
Exeter Public Library Addition (General)	\$3,816,425	\$255,000	1.32	2035	\$3,055,000	\$0	\$255,000	\$2,800,000
Great Dam Removal (General)	\$1,564,000	\$155,000	2.30	2024	\$155,000	\$0	\$155,000	\$0
Groundwater Exploration (Water)	\$888,800	\$88,900	2.63	2032	\$799,900	\$0	\$88,900	\$711,000
Groundwater Source Development (Water)	\$500,000	\$95,069	3.26	2028	\$475,345	\$0	\$95,069	\$380,276
Groundwater Sources (Water)	\$529,000	\$105,000	1.32	2025	\$210,000	\$0	\$105,000	\$105,000
Groundwater Treatment Plant (Water)	\$5,040,866	\$232,914	1.96	2036	\$3,545,858	\$0	\$242,133	\$3,303,725
Intersection Improvements (General)	\$798,000	\$72,274	2.99	2033	\$722,738	\$0	\$72,274	\$650,464
Jady Hill Ph II (Sewer)	\$2,577,000	\$130,000	3.193	2032	\$1,145,000	\$0	\$130,000	\$1,015,000
Lagoon Sludge Removal (Sewer)	\$2,148,650	\$143,650	1.49	2036	\$1,860,000	\$0	\$145,000	\$1,715,000
Lincoln Street PH II (Water)	\$144,062	\$9,593	2.3422	2032	\$86,339	\$0	\$9,600	\$76,739
Lincoln Street PH II (Sewer)	\$799,202	\$53,219	2.3422	2032	\$478,973	\$0	\$53,792	\$425,181
Lincoln Street PH II (General)	\$1,459,486	\$97,188	2.3422	2032	\$874,688	\$0	\$97,188	\$777,500
Linden St. Culvert (General)	\$689,700	\$70,000	2.54	2025	\$129,700	\$0	\$65,000	\$64,700
Main & Lincoln Sewerlines (Sewer)	\$176,000	\$15,000	2.30	2024	\$15,000	\$0	\$15,000	\$0
Main & Lincoln Waterlines (Water)	\$1,225,000	\$120,000	2.30	2024	\$120,000	\$0	\$120,000	\$0
Recreation Center Building (General)	\$1,111,000	\$111,100	2.63	2032	\$999,900	\$0	\$111,100	\$888,800



**2025
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Recreation Park Design (General)	\$225,600	\$45,600	2.1062	2024	\$45,000	\$0	\$45,000	\$0
Salem St. Utility Design & Engineering (General)	\$27,138	\$5,538	2.1062	2024	\$5,078	\$0	\$5,078	\$0
Salem St. Utility Design & Engineering (Water)	\$135,692	\$27,692	2.1062	2024	\$25,386	\$0	\$25,386	\$0
Salem St. Utility Design & Engineering (Sewer)	\$131,169	\$26,769	2.1062	2024	\$24,539	\$0	\$24,539	\$0
Salem St. Utility Improvements (General)	\$835,290	\$56,996	1.49	2036	\$721,853	\$0	\$56,441	\$665,412
Salem St. Utility Improvements (Sewer)	\$1,314,961	\$89,726	1.49	2036	\$1,136,382	\$0	\$88,853	\$1,047,529
Salem St. Utility Improvements (Water)	\$2,067,549	\$141,078	1.49	2036	\$1,786,765	\$0	\$139,706	\$1,647,059
Solar Array at Cross Rd (General)	\$5,227,274	\$239,164	3.65	2043	\$4,783,278	\$0	\$239,164	\$4,544,114
Washington St. Waterline (Water)	\$536,000	\$55,000	2.55	2028	\$260,000	\$0	\$55,000	\$205,000
Wastewater Treatment Facility (Sewer)	\$50,022,028	\$2,620,678	2.00	2038	\$39,310,172	\$0	\$2,620,278	\$36,689,894
Water Tank (Water)	\$3,900,000	\$215,297	1.352	2028	\$1,216,412	\$0	\$229,972	\$986,440
Water Tank Distribution (General)	\$2,138,600	\$105,000	3.97	2029	\$630,000	\$0	\$105,000	\$525,000
Westside Drive (Water & Sewer)	\$1,242,300	\$82,820	3.35	2038	\$1,242,300	\$0	\$82,820	\$1,159,480
Westside Drive (General)	\$930,698	\$55,482	3.35	2038	\$832,222	\$0	\$55,482	\$776,740
	\$99,882,028				\$70,257,253	\$0	\$6,287,072	\$63,970,181



Report of Appropriations Actually Voted

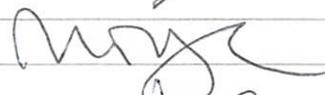
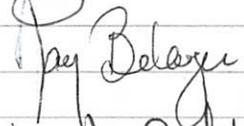
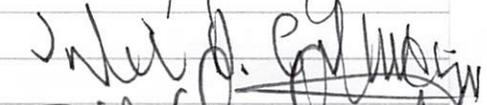
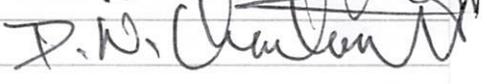
Exeter

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Board Chair	
Molly Cowan	Board Vice Chair	
Nancy Belanger	Board Clerk	
Julie D. Gilman	Board Member	
Daniel Chartrand	Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	12	\$482,505
4140	Election, Registration, and Vital Statistics	12	\$444,196
4150	Financial Administration	12	\$1,258,424
4152	Property Assessment		\$0
4153	Legal Expense	12	\$100,000
4155	Personnel Administration	12	\$792,817
4191	Planning and Zoning	12	\$332,558
4194	General Government Buildings	12	\$1,309,352
4195	Cemeteries		\$0
4196	Insurance Not Otherwise Allocated	12	\$88,441
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government		\$0
General Government Subtotal			\$4,808,293
Public Safety			
4210	Police	12,16	\$4,323,279
4215	Ambulances		\$0
4220	Fire	12,17	\$4,441,682
4240	Building Inspection	12	\$268,728
4290	Emergency Management		\$0
4299	Other Public Safety	12	\$508,637
Public Safety Subtotal			\$9,542,326
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration	12,15	\$777,103
4312	Highways and Streets	12	\$2,118,484
4313	Bridges		\$0
4316	Street Lighting	12	\$147,000
4319	Other Highway, Streets, and Bridges	12	\$289,511
Highways and Streets Subtotal			\$3,332,098



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Sanitation Administration		\$0
4323	Solid Waste Collection	12	\$1,652,139
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up		\$0
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,652,139
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration	12	\$142,892
4414	Pest Control	12	\$1,050
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
Health Subtotal			\$143,942
Welfare			
4441	Welfare Administration	12	\$177,758
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments		\$0
4449	Other Welfare	12	\$100,000
Welfare Subtotal			\$277,758



Appropriations

Account	Purpose	Article	Appropriations As Voted
Culture and Recreation			
4520	Parks and Recreation	12	\$757,774
4550	Library	12	\$1,281,634
4583	Patriotic Purposes	12	\$18,000
4589	Other Culture and Recreation	12	\$18,500
Culture and Recreation Subtotal			\$2,075,908
Conservation and Development			
4611	Conservation Administration	12	\$9,798
4612	Purchase of Natural Resources		\$0
4619	Other Conservation		\$0
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development	12	\$180,902
Conservation and Development Subtotal			\$190,700
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	12	\$1,221,312
4721	Interest - Long Term Bonds, Notes, and Other Debt	12	\$556,110
4723	Interest on Tax and Revenue Anticipation Notes	12	\$171,150
4790	Other Debt Service Charges	12	\$1
Debt Service Subtotal			\$1,948,573
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	12,18,19,20,2 1,24,26	\$755,944
4903	Buildings		\$0
4909	Improvements Other than Buildings	03,04,05,06,0 8,09,10,27	\$11,777,900
Capital Outlay Subtotal			\$12,533,844



Appropriations

Account	Purpose	Article	Appropriations As Voted
Operating Transfers Out			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund	14,15	\$8,182,152
4914W	To Water Proprietary Fund	13,15	\$4,635,000
4915	To Capital Reserve Funds	23	\$100,000
4916	To Expendable Trusts	22,25,28,29,3 0	\$208,750
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$13,125,902
Total Voted Appropriations			\$49,631,483



Revised Estimated Revenues

Exeter

(RSA 21-J:34)

For the period beginning January 1, 2025 and ending December 31, 2025

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Corey Stevens	Finance Director	

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NH DRA Municipal and Property Division
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<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Taxes for General Fund	12	\$350,000
3180	Resident Taxes		\$0
3185	Yield Taxes	12	\$3,400
3186	Payment in Lieu of Taxes	12	\$39,600
3187	Excavation Tax	12	\$500
3189	Other Taxes	12	\$2,100
3190	Interest and Penalties on Delinquent Taxes	12	\$120,000
Taxes Subtotal			\$515,600
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	12	\$3,500,000
3230	Building Permits	12	\$600,000
3290	Other Licenses, Permits, and Fees	12	\$149,375
Licenses, Permits, and Fees Subtotal			\$4,249,375
From Federal Government			
3311	Housing and Urban Development		\$0
3312	Environmental Protection		\$0
3313	Federal Emergency		\$0
3314	Federal Drug Enforcement		\$0
3319	Other Federal Grants and Reimbursements		\$0
From Federal Government Subtotal			\$0
State Sources			
3351	Shared Revenues - Block Grant		\$0
3352	Meals and Rooms Tax Distribution	12	\$1,600,000
3353	Highway Block Grant	12	\$326,800
3354	Water Pollution Grant		\$1,047,510
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Railroad Tax Distribution	12	\$8,460
3360	Water Filtration Grants		\$0
3361	Landfill Closure Grants		\$0
3369	Other Intergovernmental Revenue from State of NH		\$0
3379	Intergovernmental Revenues - Other		\$0
State Sources Subtotal			\$2,982,770



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Charges for Services			
3401	Income from Departments	12	\$547,870
3402	Water Supply System Charges		\$0
3403	Sewer User Charges		\$0
3404	Garbage-Refuse Charges	12	\$827,000
3405	Electric User Charges		\$0
3406	Airport Fees		\$0
3409	Other Charges		\$0
Charges for Services Subtotal			\$1,374,870
Miscellaneous Revenues			
3500	Special Assessments		\$0
3501	Sale of Municipal Property	12	\$500
3502	Interest on Investments	12	\$500,000
3503	Rents of Property	12	\$7,000
3504	Fines and Forfeits		\$0
3506	Insurance Dividends and Reimbursements	12	\$40,855
3508	Contributions and Donations	12	\$5,000
3509	Revenue from Misc Sources Not Otherwise Classified	12	\$10,300
Miscellaneous Revenues Subtotal			\$563,655
Interfund Operating Transfers In			
3911	From Revolving Funds		\$0
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds	12	\$71,580
3914A	From Airport Proprietary Fund		\$0
3914E	From Electric Proprietary Fund		\$0
3914O	From Other Proprietary Fund		\$0
3914S	From Sewer Proprietary Fund	14,15	\$7,134,642
3914W	From Water Proprietary Fund	13,15	\$4,635,000
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$11,841,222
Other Financing Sources			
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	,09,05,04,06, 03,10,07,08	\$11,727,900
Other Financing Sources Subtotal			\$11,727,900
Total Revised Estimated Revenues and Credits			\$33,255,392



Revised Estimated Revenues Summary

Subtotal of Revenues		\$33,255,392
Unassigned Fund Balance (Unreserved)	\$5,993,075	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$450,105	
(Less) Fund Balance to Reduce Taxes	\$600,000	
Fund Balance Retained	\$4,942,970	
Total Revenues and Credits		\$34,305,497
<hr/>		
Requested Overlay	\$150,000	



Revised Estimated Revenues Adjusted

Exeter

For the period beginning January 1, 2025 and ending December 31, 2025

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Taxes for General Fund	\$350,000	\$31,000	\$381,000
3180	Resident Taxes	\$0	\$0	\$0
3185	Yield Taxes	\$3,400	\$0	\$3,400
3186	Payment in Lieu of Taxes	\$39,600	\$2,662	\$42,262
3187	Excavation Tax	\$500	\$0	\$500
3189	Other Taxes	\$2,100	\$0	\$2,100
3190	Interest and Penalties on Delinquent Taxes	\$120,000	\$1,000	\$121,000
	Taxes Subtotal	\$515,600	\$34,662	\$550,262
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$3,500,000	\$0	\$3,500,000
3230	Building Permits	\$600,000	\$0	\$600,000
3290	Other Licenses, Permits, and Fees	\$149,375	\$3,000	\$152,375
	Licenses, Permits, and Fees Subtotal	\$4,249,375	\$3,000	\$4,252,375
From Federal Government				
3311	Housing and Urban Development	\$0	\$0	\$0
3312	Environmental Protection	\$0	\$0	\$0
3313	Federal Emergency	\$0	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$96,000	\$96,000
	From Federal Government Subtotal	\$0	\$96,000	\$96,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
State Sources				
3351	Shared Revenues - Block Grant	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$1,600,000	\$16,548	\$1,616,548
3353	Highway Block Grant	\$326,800	\$0	\$326,800
3354	Water Pollution Grant	\$1,047,510	\$0	\$1,047,510
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$8,460	(\$4,483)	\$3,977
3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$4,480	\$4,480
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0
State Sources Subtotal		\$2,982,770	\$16,545	\$2,999,315
Charges for Services				
3401	Income from Departments	\$547,870	\$17,000	\$564,870
3402	Water Supply System Charges	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$827,000	(\$72,000)	\$755,000
3405	Electric User Charges	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$1,374,870	(\$55,000)	\$1,319,870
Miscellaneous Revenues				
3500	Special Assessments	\$0	\$0	\$0
3501	Sale of Municipal Property	\$500	\$0	\$500
3502	Interest on Investments	\$500,000	\$50,000	\$550,000
3503	Rents of Property	\$7,000	\$0	\$7,000
3504	Fines and Forfeits	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$40,855	\$3,345	\$44,200
3508	Contributions and Donations	\$5,000	\$0	\$5,000
3509	Revenue from Misc Sources Not Otherwise Classified	\$10,300	\$50,000	\$60,300
Miscellaneous Revenues Subtotal		\$563,655	\$103,345	\$667,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Interfund Operating Transfers In				
3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$71,580	(\$49,656)	\$21,924
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$7,134,642	\$0	\$7,134,642
3914W	From Water Proprietary Fund	\$4,635,000	\$0	\$4,635,000
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$11,841,222	(\$49,656)	\$11,791,566
Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$11,727,900	\$0	\$11,727,900
Other Financing Sources Subtotal		\$11,727,900	\$0	\$11,727,900
Total Revised Estimated Revenues and Credits		\$33,255,392	\$148,896	\$33,404,288



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$33,255,392	\$148,896	\$33,404,288
Unassigned Fund Balance (Unreserved)	\$5,993,075	\$0	\$5,993,075
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$450,105	(\$146,000)	\$304,105
(Less) Fund Balance to Reduce Taxes	\$600,000	\$0	\$600,000
Fund Balance Retained	\$4,942,970	\$146,000	\$5,088,970
Total Revenues and Credits	\$34,305,497	\$2,896	\$34,308,393
Requested Overlay	\$150,000	\$0	\$150,000

Assessment Overview

Total Appropriations	\$49,631,483
(Less) Total Revenues and Credits	\$34,308,393
Net Assessment	\$15,323,090

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3120	OK per Corey	12
3186	= MS 1	12
3190		12
3290	OK per Corey	12
3319	= WA 21	
3352	= Rev Book	12
3359	= Rev Book	12
3369	OK per Corey	
3401	OK per Corey	12
3404	OK per Corey	12
3502	OK per Corey	12
3506	OK per Corey	12
3509	OK per Corey incl. WA 24	12
3913	OK per Corey	12



2025
\$18.76

Tax Rate Breakdown Exeter

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$15,691,322	\$3,501,043,853	\$4.48
County	\$2,207,490	\$3,501,043,853	\$0.63
Local Education	\$43,628,036	\$3,501,043,853	\$12.46
State Education	\$4,067,838	\$3,429,702,253	\$1.19
Total	\$65,594,686		\$18.76

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$65,594,686
War Service Credits	(\$310,000)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$65,284,686

 Adam Denoncour Deputy Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/28/2025
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$49,631,483	
Net Revenues (Not Including Fund Balance)		(\$33,404,288)
Fund Balance Voted Surplus		(\$304,105)
Fund Balance to Reduce Taxes		(\$650,000)
War Service Credits	\$310,000	
Special Adjustment	\$0	
Actual Overlay Used	\$108,232	
Net Required Local Tax Effort	\$15,691,322	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$2,207,490	
Net Required County Tax Effort	\$2,207,490	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$25,095,957	
Net Cooperative School Appropriations	\$27,421,901	
Net Education Grant		(\$4,821,984)
Locally Retained State Education Tax		(\$4,067,838)
Net Required Local Education Tax Effort	\$43,628,036	
State Education Tax	\$4,067,838	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$4,067,838	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$3,501,043,853	\$3,483,241,697
Total Assessment Valuation without Utilities	\$3,429,702,253	\$3,412,622,197
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$3,501,043,853	\$3,483,241,697

Village (MS-1V)

Description	Current Year
-------------	--------------

Exeter

Tax Commitment Verification

2025 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$65,284,686
1/2% Amount	\$326,423
Acceptable High	\$65,611,109
Acceptable Low	\$64,958,263

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	68,330,390.82
Less amount for any applicable Tax Increment Financing Districts (TIF)	3,028,961.46
Net amount after TIF adjustment	65,301,429.36

Under penalties of perjury, I verify the amount above was the 2025 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Dana Bennett

Date:

11/10/2025

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Exeter	Total Tax Rate	Semi-Annual Tax Rate
Total 2025 Tax Rate	\$18.76	\$9.38

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$23,497,542
General Fund Operating Expenses	\$76,037,305
Final Overlay	\$108,232

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2025 Fund Balance Retention Guidelines: Exeter	
Description	Amount
Current Amount Retained (6.63%)	\$5,038,970
17% Retained <i>(Maximum Recommended)</i>	\$12,926,342
10% Retained	\$7,603,731
8% Retained	\$6,082,984
5% Retained <i>(Minimum Recommended)</i>	\$3,801,865

Town of Exeter - Vendors Paid > \$3K - For the Year ended December 31, 2025

VENDOR NAME	AMOUNT	VENDOR NAME	AMOUNT	VENDOR NAME	AMOUNT	VENDOR NAME	AMOUNT
189 FRONT STREET DEVELOPMENT LLC	4,785	CROSSROADS HOUSE INC.	6,000	Jeremy Smith	26,340	ROCKINGHAM COMMUNITY ACTION	10,000
A & D INSTRUMENTS	48,163	CSX TRANSPORTATION, INC	3,892	JOE ARCIERI	26,750	ROCKINGHAM COUNTY - TREASURER	2,207,490
AAA POLICE SUPPLY	9,539	CUMMINS NORTHEAST LLC	15,621	JOHN CORETTO	6,569	ROCKINGHAM NUTRITION	16,000
AAA PUMP SERVICE INC	6,909	CUMMINS, INC	17,074	Joshua Scotton	78,500	ROCKINGHAM NUTRITION MEALS ON WHEELS	9,785
Adam Silvestri	53,163	D F RICHARDS ENERGY GROUP	8,835	Kevin Breen	5,150	ROCKINGHAM PLANNING COMMISSION	41,617
ADVANCED PUMP COMPANY, INC	20,236	D.M. BURNS SECURITUY INC	37,218	KG BLOOD AND SONS,LLC	49,754	S & P Global, Inc	15,000
AECOM TECHNICAL SERVICES INC	89,203	DAN DUNN PLUMBING & HEATING,LLC	9,917	Kyle E. Taylor Enterprise, LLC.	7,850	SBS TRUCK & TRAILER REPAIR INC.	6,782
Aerzen USA Corp	45,617	DANIEL GENE SMART JR.	19,708	LAKES REGION FIRE APPARATUS	5,322	Schneider Geospatial, LLC	27,477
AFLAC	38,770	DENNIS K BURKE INC.	173,170	LAPLUME & SONS PRINTING, INC	7,999	SEACOAST CHIEF FIRE OFFICERS	8,974
AIR AUTOMOTIVE TRACKING, INC	7,140	Dennison Lubricants, Inc.	5,944	LASER PRINT PLUS	6,000	SEACOAST EMERGENCY RESPONSE TEAM	5,000
AIR CLEANING SPECIALISTS OF NE LLC	3,499	DENRON PLUMBING & HVAC, LLC	6,314	LEE ARTHUR	7,050	SEACOAST MENTAL HEALTH	9,000
All Natural Landscaping	11,410	DEVINE, MILLIMET & BRANCH	9,700	Leisure Sports LTD	6,770	SERGEANT LABORATORIES, INC	5,945
Allied Equipment, LLC	7,268	DIRECT ENERGY BUSINESS	44,534	LERETA LLC	22,075	SERVICE CREDIT UNION	23,280
Amazon Capital Services	35,785	DONOVAN EQUIPMENT CO INC	10,443	Lexipol, LLC	3,253	SEVERINO TRUCKING CO. INC.	1,111,184
American Thunder Fireworks	10,000	DONOVAN SPRING CO. INC.	4,334	LHS ASSOC. INC.	30,213	SHANNON CHEMICAL CORPORATION	4,623
ANDREW T. VERROCCHI	3,500	DOWLING CORPORATION	8,879	MACTERIALS, LLC	3,100	SHERWIN-WILLIAMS	14,326
ANDRITZ SEPARATION, INC	33,810	DW MOORE, LTD	3,083	MADISON BAILEY	6,235	ST. VINCENT de PAUL	10,000
ANNIE'S ANGELS MEMORIAL FUND INC	4,740	DYNAMIC CONTROL TECHNOLOGIES, LLC	9,001	MAG RETAIL HOLDINGS-FFD LLC	52,567	Stantec Consulting Services, Inc	9,718
APEX CONSTRUCTION INC	22,881	EASTERN MINERALS, INC	112,419	MAILINGS UNLIMITED	10,027	STATE EMPLOYEE'S ASSOC. of NH	17,946
APPLIED CONCEPTS	8,367	Eastern Wear Parts	7,188	MALDINI ELECTRIC, INC	7,092	STOCKBRIDGE FUNERAL HOME	7,890
AQUEOUS INFRASTRUCTURE MANAGEMENT	35,678	EILEEN R. CONNER	3,605	MARK JUDE OUELLETTE	3,150	STONKUS HYDRAULIC, INC	6,666
ARJAY ACE HARDWARE INC.	23,883	ELECTRIC LIGHT COMPANY INC	33,199	MARKINGS INC.	27,986	STRYKER SALES CORP	19,120
ARTS INDUSTRY ALLIANCE-AIA	3,200	ELLIOT HOSPITAL	36,561	MCFARLAND FORD INC.	172,221	SULLIVAN TIRE COMPANIES	7,753
AT & T MOBILITY-NATIONAL ACCOUNTS	11,879	ENERGY NORTH, INC	4,384	MCGOVERN MHQ, INC	45,058	SYNCHRONY BANK	8,118
AT&T Mobility	22,292	EnviroMix, Inc	3,163	McLane Middleton	3,553	SYSCO BOSTON, LLC	12,674
Atlas Copco Compressors, LLC	14,136	Environmental Operating Solutions	52,735	MCM REALTY TRUST	13,850	SYSTEMWORKS, LLC	4,320
Auto Value Parts Store	10,286	ERIC JAEGER	7,500	MCMISH CORPORATION	25,789	TARBELL & BRODICH PROFESSIONAL ASSOCIATION	5,624
AVESTA FOUR MEETING PLACE, LLC	15,459	ESRI INC	3,300	MEMORIES-KINGSTON, LLC	7,621	TARGETSOLUTIONS LEARNING	4,186
AXON ENTERPRISE, INC	22,129	EXETER AREA CHAMBER COMMERCE	52,061	MEREDITH VILLAGE SAVINGS BANK	38,109	TASC	16,000
B&B PHOTO & ELECTRONICS CORP	14,307	EXETER BRASS BAND	4,020	MICHAEL DAY	13,509	TAWNY COMPANY, INC	5,125
BARRETT PLANNING GROUP, LLC	4,000	EXETER CHARITABLE FOUNDATION	3,000	Michael W. Stanley	35,250	TD EQUIPMENT FINANCE, INC	415,447
BARRIE MILLER'S WELL & PUMP SERVICE, INC	22,660	EXETER CYCLES	3,483	MILLENNIUM POWER SERVICES, INC	10,630	TE TON ENVIRONMENTAL PLLC	12,000
BARTLETT & BRILLON LLC	5,526	EXETER LUMBER LLC	6,810	MILTON JARDIM	9,683	TEAMSTERS LOCAL UNION NO 633	17,688
BASIL S KINSON, INC	4,955	EXETER POLICE DEPARTMENT	5,568	MISSION TURF SERVICE	31,114	TelVue Corporation	3,060
BBC DISTRIBUTING, LLC	9,367	EXETER PUBLIC LIBRARY	209,714	MITCHELL MUNICIPAL GROUP P.A.	189,693	THE DIRT DOCTORS,LLC	15,000
Bedard Preservation and Restoration	52,170	EXETER REGION CO-OP SCHOOL DISTRICT	25,673,069	Moore Concrete Cutting	3,600	THE ELECTRIC BARN	6,500
BELL & FLYNN INC.	884,250	EXETER RIVER MHP CO-OP	10,530	MOTOROLA SOLUTIONS INC.	201,714	THE GALANTE ARCHITECTURE STUDIO, INC	693,557
BEN SHAFFER RECREATION, INC	8,212	EXETER SCHOOL DISTRICT	21,951,209	MUNICIPAL PEST MANAGEMENT INC	9,000	THE KIMBALL FARM, INC	6,580
BENEVENTO BITUMINIOUS PRODUCTS, LLC	5,864	F W WEBB	20,478	MUNICIPAL RESOURCES INC	123,346	THE MAHER CORPORATION	19,921
BEN'S UNIFORMS INC.	21,294	FIRST CHOICE SOLUTIONS, LLC	100,527	N.GRANESE & SONS,INC	479,188	THE SOURCING GROUP, LLC	3,565
BERGERON PROTECTIVE CLOTHING LLC	153,204	FIRST LIGHT FIBER, INC	44,450	NATIONAL MACHINERY MOVERS, LLC	7,600	Thomas M. Closson, Attorney at Law, PLLC	23,578
BEST OF TIMES	6,953	FIRST STUDENT, INC	18,881	NCH CORPORATION	9,079	TI-SALES INC	114,141
BETH DUPPELL	5,542	FISHER AUTO PARTS	5,063	NEPTUNE TECHNOLOGY 2000, INC	5,010	TRADEBE ENVIRONMENTAL SERVICES LLC	34,060
BIG BROTHERS BIG SISTERS OF NH	3,000	FLOW ASSESSMENT SERVICES, LLC	6,750	NEW ENGLAND BARRICADE	6,288	TRAPP FAMILY LODGE, INC	4,916
Blue Dolphin Screenprint & Embroidery, Inc	7,040	FOOTAGE FIRM, INC	7,000	NEW ENGLAND INFRASTRUCTURE, INC	826,952	TREASURER STATE OF NH	4,622,699
BLUE RIBBON CLEANERS	12,406	FOX HILL FARM & K9	9,000	NEW ENGLAND VEHICLE OUTFITTERS, LLC	14,065	TRITECH SOFTWARE SYSTEMS	28,018
BOB'S DISCOUNT FURNITURE, LLC	5,500	FUNTOWN SPLASHTOWN	8,675	NEW HAMPSHIRE MUNICIPAL ASSOCIATION	16,619	TRUSTEE OF TRUST FUNDS	711,003
BORDEN REMINGTON	17,194	GAC Chemical Group, Corp	12,827	NEW HAMPSHIRE MUNICIPAL BOND BANK	3,743,610	TWO WAY COMMUNICATIONS	9,582
BOUNDTREE MEDICAL LLC	11,243	GANNETT NEW ENGLAND LOCALIQ	3,808	NEWFOUND TITLE SERVICES, LLC	7,323	TYLER TECHNOLOGIES, INC	50,502
BRADLEY W POOLE	28,720	GASKET SEAL PACKING NETWORK INC	12,356	NH FISH AND GAME	11,374	UNDERWOOD ENGINEERS INC	968,441
BROX INDUSTRIES INC.	5,121	GC/AAA FENCES INC	28,085	Nicom Coatings Corporation	21,750	UNIFIRST CORPORATION	25,829
BRUTON & BERUBE, PLLC	94,098	GEORGE E SANSOUCY, P.E. LLC	5,738	NorthEast Earth Mechanics, Inc	2,640,031	UNITIL- ELECTRIC	685,162
BULL DOG FIRE APPARATUS INC	16,435	GEOSYNTEC CONSULTANTS	76,383	NORTHEAST ELECTRICAL DISTRIBUTORS	4,035	UNITIL ENERGY SYSTEMS	32,642
C&S SPECIALTY INC	7,022	GLOBAL EQUIPMENT CO.	3,435	NORTHERN NE PASSENGER	27,750	Unitil Remittance	6,523
C.N.WOOD CO INC	16,305	GOVCONNECTION INC	29,757	NVMC, INC	34,500	UNITIL-GAS	49,437
CANOBIE LAKE PARK	6,840	GRACE BOYS FLOORING	7,200	ODP Business Solutions	3,109	UNIVAR USA, INC	38,425
CANON FINANCIAL SERVICES, INC	4,462	GREATAMERICA FINANCIAL SERVICES	22,778	Organic Solutions LLC	4,083	US PLAYGROUND SURFACING, LLC	46,627
CARTOGRAPHIC ASSOCIATES INC	8,100	GREATER SEACOAST COMMUNITY HEALTH	5,000	OVERHEAD DOOR CO.	5,883	UTILITY ASSOCIATES, INC	4,687
CARUS CORPORATION	31,069	GZA GEOENVIRONMENTAL INC	19,725	PAGE STREET LEASING, LLC	3,518	UTILITY SERVICE COMPANY INC.	111,238
Certified Computer Solutions, LLC	9,603	HACH COMPANY	37,502	PARTITION PLUS ONLINE, INC	14,720	VANTAGE ARMOR, LLC	10,897
CHA CONSULTING, INC	17,445	HAMILTON MEDICAL, INC	16,500	Pettinelli & Associates	580,866	VERIZON WIRELESS	5,653
CHALLENGER TEAMWEAR	13,998	HAMPSHIRE DEVELOPMENT CORPORATION	1,068,742	PHILLIPS EXETER ACADEMY	352,419	VHB	227,778
CHERYL ROSSMAN	6,436	HARCROS CHEMICALS INC	10,064	PIKE INDUSTRIES INC.	4,786	VISION GOVERNMENT SOLUTIONS INC	21,469
CHILD SUPPORT REGIONAL PROCESSING	13,751	HAVEN	7,500	PINE STATE ELEVATOR	4,461	VORTEX SERVICES, LLC	5,000
CHRISTOPHER FULLER	3,621	HC RISK REDUCTION, INC	7,950	PIONEER MANUFACTURING COMPANY, INC	13,115	W.W. GRAINGER,INC	20,926
Cintas Corporation	19,435	HD SUPPLY, INC	32,908	Pitney Bowes Global Financial Services, LLC	4,674	WARD FABRICATION, INC	7,125
CITIZEN'S BANK	384,415	HEALTHTRUST INC	3,338,127	PITNEY BOWES RESERVE ACCOUNT	30,000	WASTE MANAGEMENT CORP SERVICES	1,398,374
CITY OF ROCHESTER	91,162	HEALTHTRUST. INC	25,204	PLODZIK & SANDERSON, P.A	53,500	WASTE ZERO INC	110,572
CIVIL & ENVIRONMENTAL CONSULTANTS	16,250	HEWLETT PACKARD ENTERPRISE CO.	5,643	Polydyne Inc	60,720	WATER COUNTRY	6,320
CLARO ENVIRONMENTAL TECHNOLOGIES	288,200	HOLLAND CO. INC.	55,451	POWER PLAN	25,860	WATER INDUSTRIES, INC	18,328
CLEAN BY THE SEA, LLC	110,780	HOME DEPOT	4,175	POWER UP GENERATOR SERVICE CO.	10,493	WAYPOINT	10,000
CLINICAL 1 HOME MEDICAL	18,474	HOWARD P. FAIRFIELD LLC	223,592	PowerDMS, Inc.	5,675	WEE FLIP MOBILE GYM, LLC	3,342
CMA ENGINEERS INC	204,304	HUNTER ARSENAU	12,920	PRB CONSTRUCTION INC.	145,275	Weston & Sampson Engineers Inc.	83,494
COLLINS SPORTS CENTER INC.	28,546	I.C. REED & SONS, INC	8,730	PRECISION TRENCHLESS, LLC	106,438	WHITE'S WELDING COMPANY, INC	7,903
COLUMBIA SOUTHERN UNIVERSITY, INC	3,142	IDEXX DISTRIBUTION INC.	13,780	PRIMEX	575,677	WILLIAM E. CURTIS	17,600
COMCAST	10,601	IA LIFTING SERVICES, INC	3,428	RALPH MAHONEY & SONS INC.	9,909	WILLIAM FRANTZ CASSELL	8,710
COMEAU SERVICES, LLC	4,340	INDUSTRIAL PROTECTION SERVICES,LLC	15,057	Rave Wireless, Inc	4,007	William G Keegan Jr.	7,044
Commission on Accreditation- Law Enforcement, Inc	4,646	INTERWARE DEVELOPMENT	10,066	RECDESK, LLC	13,513	WM RECYCLE AMERICA	193,052
COMSTAR LLC	46,500	INTRA SYSTEMS, LLC	3,128	RENE L VALIQUET	16,150	WOMENADE	7,090
CONSOLIDATED COMMUNICATIONS	8,659	ISLAND TECH SERVICES	6,000	REVISION ENERGY, LLC	433,777	WRIGHT-PIERCE	729,760
COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION	25,760	Ikom Watercare, Inc	20,800	RICHARD RIZZOTTI	16,425	WXRV-FM	3,060
CORELOGIC TAX SERVICES LLC	225,341	J M HAYDEN EQUIPMENT, LLC	3,105	RMG ENTERPRISE LLC	5,871	Xylem Water Solutions U.S.A. Inc.	28,234
COVERED BRIDGE OUTDOOR CONSTRUCTION CORP	25,050	J.C. Madigan, INC	29,125	Robert Lang	8,340	YETI LANDCARE, LLC	28,600
CREATIVE BUS SALES, INC	107,676	JDSCC	20,994	ROCK.COUNTY CONSERVATION DISTRICT	3,250	YSI, INC	12,374

Town of Exeter
Epping Road TIF District Fund
Balance Sheet
As of December 31, 2025

Assets		
Cash	4,027,685	
Certificate of Deposit	5,175,416	
Total Assets		\$ 9,203,101
Liabilities		
Due to TIF District Capital Project Fund	187,142	
Due to General Fund	3,505	
Total Liabilities		\$ 190,647
Fund Balance		
Unassigned Fund Balance	9,012,454	
Total Fund Balance		\$ 9,012,454
Total Liabilities and Fund Balance		\$ 9,203,101

Town of Exeter
Epping Road TIF District Fund
Income Statement
As of December 31, 2025

Revenue		
Property Tax Revenue	3,014,503	
Interest Income	176,874	
Total Revenue		\$ 3,191,377
Expenses		
Legal	120,186	
Debt Service	504,915	
Transfer to TIF Capital Projects Fund	1,069,198	
Total Expenses		\$ 1,694,299
Net Income		\$ 1,497,078

Town of Exeter
Epping Road TIF District Capital Project Fund
Balance Sheet
As of December 31, 2025

Assets		
Cash	10,000	
Due from Epping Rd TIF District Fund	187,142	
Total Assets		\$ 197,142
Liabilities		
Accounts Payable	124,812	
Retainage Payable	72,330	
Total Liabilities		\$ 197,142
Fund Balance		
Unassigned Fund Balance	-	
Total Fund Balance		\$ -
Total Liabilities and Fund Balance		\$ 197,142

Town of Exeter
Epping Road TIF District Capital Project Fund
Income Statement (Life-to-Date)
As of December 31, 2025

Revenue		
Bond Proceeds for Construction	4,730,022	
Incremental TIF Income used for Construction	1,660,496	
Total Revenue		\$ 6,390,518
Capital Project Expenses		
Administration	93	
Construction	5,725,641	
Engineering	658,116	
Legal	6,668	
Total Expenses		\$ 6,390,518
Net Income		\$ -

Town of Exeter, NH							
Employee Gross Earnings - FY 2025							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
General Government Departments							
Select Board							
Selectwoman	Belanger	Nancy	3,000	-	-	-	3,000
Selectman	Chartrand	Daniel	3,000	-	-	-	3,000
Vice-Chairwoman	Cowan	Molly	3,000	-	-	-	3,000
Clerk	Gilman	Julie	3,000	-	-	-	3,000
Chairman	Papakonstantis	Niko	4,000	-	-	-	4,000
Total Select Board			\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000
Town Manager							
Town Manager	Dean	Russell	128,812	-	-	62,918	191,730
Assistant Town Manager	Roy	Melissa	143,500	-	-	10,261	153,762
Senior Executive Assistant	McElroy	Pamela	81,357	-	-	3,075	84,432
Total Town Manager			\$ 353,670	\$ -	\$ -	\$ 76,254	\$ 429,924
Human Resources							
HR Director	Correia	Kelly	20,344	-	-	1,462	21,806
Hr Assistant Part Time	Gallant	Deborah	974	-	-	-	974
Hr Generalist	Geanakakis	Christina	66,392	-	-	-	66,392
Hr Assistant Full Time	Stevens	Lisa	23,057	-	-	-	23,057
Total Human Resources			\$ 110,767	\$ -	\$ -	\$ 1,462	\$ 112,229
Welfare/ Human Services							
Welfare/ Human Services Administrator	Coppin	Clarissa	25,338	-	-	-	25,338
Total Welfare/ Human Services			\$ 25,338	\$ -	\$ -	\$ -	\$ 25,338
Media Communications							
Media Communications Coordinator	Glowacky	Robert	80,000	-	-	-	80,000
Total Media Communications			\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
Channel 22 EXTV							
EXTV Media Technician (PT)	Monchek	Daniel	29,133	-	-	-	29,133
EXTV Media Technician	Perez	Gabriel	47,915	1,077	-	-	48,993
EXTV Media Technician (PT)	Tapley	William	3,277	-	-	-	3,277
EXTV Media Technician (On-Call)	Thigpen	Jonathan	23	-	-	-	23
Total EXTV			\$ 80,348	\$ 1,077	\$ -	\$ -	\$ 81,425
Trustees of Trust Funds							
Trustee of Trust Funds	Curtis	Jared	828	-	-	-	828
Total Trustee of Trust Funds			\$ 828	\$ -	\$ -	\$ -	\$ 828
Town Moderator							
Town Moderator	Miller	Katherine	350	-	-	-	350
Total Town Moderator			\$ 350	\$ -	\$ -	\$ -	\$ 350
Town Clerk							
Town Clerk	Kohler	Andrea	102,863	-	-	-	102,863
Assistant Town Clerk	Leavitt	Harmony	45,648	96	-	-	45,743
Assistant Town Clerk	Santora	Laurie	45,694	104	-	7,512	53,311
Deputy Town Clerk	Shupe	Jennifer	59,812	628	-	-	60,440
Total Town Clerk			\$ 254,017	\$ 828	\$ -	\$ 7,512	\$ 262,357
Elections							
Supervisors of the Checklist	Berke	Michelle	495	-	-	-	495
Ballot Clerk	Campbell	Anne	56	-	-	-	56
Ballot Clerk	Campbell	William	56	-	-	-	56
Ballot Clerk	Cole	Richard	96	-	-	-	96
Ballot Clerk	Compton	Jill	56	-	-	-	56
Ballot Clerk	Di Martile	Patricia	56	-	-	-	56
Ballot Clerk	Dudra	Karen	56	-	-	-	56
Ballot Clerk	Frye-Macomber	Cynthia	56	-	-	-	56
Ballot Clerk	Moyer	Karen	56	-	-	-	56
Supervisors of the Checklist	Nawoichyk	Vicky	515	-	-	-	515

Town of Exeter, NH							
Employee Gross Earnings - FY 2025							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Ballot Clerk	Owens	Rachel	28	-	-	-	28
Supervisors of the Checklist	Penna	Stacy	423	-	-	-	423
Ballot Clerk	Sheltry	Linda	56	-	-	-	56
Ballot Clerk	Youngclaus	May	56	-	-	-	56
Total Elections			\$ 2,061	\$ -	\$ -	\$ -	\$ 2,061
Recording Secretaries							
Recording Secretary (PT)	Bartell	Joanna	2,057	-	-	-	2,057
Recording Secretary (PT)	Herrick	Elizabeth	1,925	-	-	-	1,925
Total Recording Secretaries			\$ 3,981	\$ -	\$ -	\$ -	\$ 3,981
Finance							
Payroll and HR Accountant	Morin	Gail	64,458	-	-	-	64,458
Finance Director	Stevens	Corey	143,500	-	-	-	143,500
Senior Accountant	Zogopoulos	Laura	102,863	-	-	-	102,863
Total Finance			\$ 310,821	\$ -	\$ -	\$ -	\$ 310,821
Treasurer							
Town Treasurer	Penny	Susan	8,864	-	-	-	8,864
Total Treasurer			\$ 8,864	\$ -	\$ -	\$ -	\$ 8,864
Tax Collection							
Deputy Tax Collector	Bennett	Donna	85,528	-	-	1,673	87,201
Collections Clerk	Tebo	Stacie	49,340	61	-	-	49,401
Total Tax Collection			\$ 134,868	\$ 61	\$ -	\$ 1,673	\$ 136,602
Assessing							
Deputy Assessor	Kenerson	Janet	96,958	-	-	-	96,958
Total Assessing			\$ 96,958	\$ -	\$ -	\$ -	\$ 96,958
Information Technology							
IT Director	Bailey	Steve	106,218	-	-	10,261	116,479
IT Technician	Flaherty	Malachi	46,541	-	-	2,923	49,465
IT Coordinator	Swanson	Andrew	27,214	-	-	13,738	40,952
Total Information Technology			\$ 179,973	\$ -	\$ -	\$ 26,922	\$ 206,896
Planning							
Administrative Assistant (PT)	Croteau	Kathleen	22,576	-	-	-	22,576
Recording Secretary	Hoijer	Daniel	3,444	-	-	-	3,444
Conservation & Sustainability Planner	Murphy	Kristen	78,271	-	-	10,261	88,532
Town Planner	Sharples	David	80,777	-	-	7,104	87,881
Total Planning			\$ 185,068	\$ -	\$ -	\$ 17,365	\$ 202,433
Inspections/Code Enforcement							
Building Inspector/Code	Eastman	Douglas	110,502	-	-	5,192	115,694
Deputy Code Enforcement Officer	McEvoy	Barbara	76,687	-	-	10,101	86,788
Total Inspections/Code Enforcement			\$ 187,189	\$ -	\$ -	\$ 15,293	\$ 202,482
Economic Development							
Economic Development Director	Winham	Darren	\$ 117,231	\$ -	\$ -	\$ -	117,231
Total Economic Development			\$ 117,231	\$ -	\$ -	\$ -	\$ 117,231
Total General Government			\$ 2,148,333	\$ 1,966	\$ -	\$ 146,482	\$ 2,296,781
Police Department							
Administration							
Police Lieutenant	Bolduc	Steven	104,041	-	16,500	-	120,541
Legal/Administrave Assistant	Krafton	Colby	56,898	3,353	-	-	60,251
Administrative Assistant	Krafton	Dawn	55,296	239	-	650	56,186
Deputy Police Chief	McCain	Timothy	114,787	-	260	-	115,047
Police Chief	Poulin	Stephan	150,057	440	260	10,261	161,019
Office Manager	Ryan	Norma	67,165	-	-	7,601	74,766
Police Lieutenant	West	Devin	98,068	1,782	24,274	-	124,124

Town of Exeter, NH							
Employee Gross Earnings - FY 2025							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Total Police Administration			\$ 646,311	\$ 5,815	\$ 41,294	\$ 18,512	\$ 711,932
Staff							
Police Prosecutor	Mulholland	Patrick	79,846	-	1,313	-	81,159
Detective	O'Connor	Michael	70,407	3,270	10,551	1,000	85,228
Detective	Page	Bruce	74,552	8,828	25,949	300	109,629
Detective	Teixeira	Bailey	67,929	8,080	9,685	1,000	86,694
Detective Sergeant	Tilton	Peter	88,596	5,287	4,153	1,300	99,336
Total Police Staff			\$ 381,330	\$ 25,465	\$ 51,650	\$ 3,600	\$ 462,045
Patrol							
Police Sergeant	Byron	Joseph	86,043	19,838	52,813	1,500	160,194
Patrol Officer	Chase	Kristina	15,221	-	-	1,000	16,221
Police Sergeant	Clouthier	Benjamin	82,676	16,939	11,495	-	111,111
Patrol Officer	Daniels	Caleb	62,606	10,684	20,631	1,500	95,421
Patrol Officer	Garcia	Carlos	49,691	6,865	15,374	9,228	81,158
Patrol Officer	Hall	Jacob	54,328	12,861	5,758	1,000	73,946
Patrol Officer	Hurlburt	Aaron	61,351	12,018	4,738	-	78,107
Patrol Officer	Ingenito	Michael	66,503	11,788	10,293	2,500	91,083
Patrol Officer	Joseph	Arthur	61,936	10,076	6,278	-	78,290
Patrol Officer	Kennedy	Connor	61,339	19,087	2,860	-	83,286
Patrol Officer	Khan	Ryiah	60,954	6,997	4,958	1,000	73,908
Patrol Officer	Leno	Michael	58,683	8,441	10,189	-	77,313
Patrol Officer	McClure	Caleb	60,224	13,495	19,063	1,250	94,031
Patrol Officer	Oppenlaender	Matthew	52,960	5,218	4,250	2,543	64,971
Patrol Officer (PT)	Petroski	Stephen	12,804	-	-	-	12,804
Sergeant	Sheehan	Taylor	78,205	31,077	3,570	1,500	114,352
Sergeant	Sierad	Theodore	84,454	37,944	5,430	10,203	138,031
Patrol Officer	Suglia	John	70,466	8,640	1,610	10,724	91,440
Patrol Officer	Worden	Eric	49,888	6,946	11,820	1,750	70,404
Total Police Patrol			\$ 1,130,331	\$ 238,915	\$ 191,126	\$ 45,699	\$ 1,606,071
Communications							
Dispatcher	Ackerson	Melissa	46,264	6,935	-	-	53,199
Dispatcher	Galvin	Timothy	48,480	10,298	-	32,927	91,705
Dispatcher	Gioia	Ashley	50,766	7,441	-	1,000	59,207
Dispatcher	Kilmain	Kevin	13,687	3,436	-	2,618	19,741
Dispatcher	Laroche	Ashley	32,590	1,854	-	3,083	37,527
Dispatcher	Perrotti	Alexa	55,768	16,986	-	1,250	74,004
Dispatch Supervisor	Shupe	Jessica	67,727	3,877	-	500	72,103
Total Communications			\$ 315,282	\$ 50,826	\$ -	\$ 41,378	\$ 407,486
Total Police Department			\$ 2,473,255	\$ 321,020	\$ 284,070	\$ 109,189	\$ 3,187,534
Fire Department							
Fire Administration							
Deputy Chief	Booth	Ryan	98,058	-	-	-	98,058
Deputy Chief	Fritz	Jason	104,041	-	-	-	104,041
Office Manager	Gosselin	Jenna	61,465	-	-	-	61,465
Assistant Fire Chief	Matheson	Donald	129,194	-	-	-	129,194
Fire Chief	Pizon	Justin	145,686	-	-	-	145,686
Emergency Management Director	Wilking	Eric	15,060	-	-	-	15,060
Total Fire Administration			\$ 553,504	\$ -	\$ -	\$ -	\$ 553,504
Fire Suppression/EMS							
Firefighter/EMT-A	Albine	Anthony	76,844	21,363	-	1,050	99,257
Fire Captain	Avellino	Michael	89,756	14,800	-	10,142	114,697
Firefighter/Paramedic	Bartlett	Weston	66,409	7,135	-	-	73,544

Town of Exeter, NH							
Employee Gross Earnings - FY 2025							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Firefighter/Paramedic	Bilodeau	Cody	66,797	5,659	-	-	72,455
Firefighter/EMT-A	Booth	Corey	61,359	10,364	-	-	71,723
Fire Captain	Bradford	Mark	92,572	34,365	-	1,000	127,937
Firefighter/EMT-A	Bresnahan	Shawn	57,957	5,397	-	916	64,271
Firefighter/EMT-A	Butler	Jared	51,370	2,080	-	546	53,997
Firefighter/EMT-A	Colonna	Nicholas	60,675	1,096	-	-	61,770
Firefighter/EMT-A	Gada	Matthew	18,060	439	-	1,011	19,511
Firefighter/Paramedic	Greene	Matthew	32,569	3,651	-	3,835	40,055
Firefighter/EMT-A	Hamel	Christopher	60,391	11,531	-	-	71,922
Lieutenant	Hart	Ryan	81,180	21,306	-	10,142	112,628
Lieutenant	Holmes	Stephen	83,641	8,365	-	433	92,439
Firefighter/Paramedic	Lebel	John	63,295	5,661	-	-	68,956
Fire Captain	Martin	Andrew	87,856	44,100	-	10,142	142,098
Firefighter/EMT-A	McCabe	Kieren	27,232	212	-	2,312	29,755
Firefighter/Paramedic	McCallum	Connor	60,497	5,921	-	-	66,418
Lieutenant	Morin	Michael	81,790	25,466	-	-	107,256
Firefighter/EMT-A	O'Dowd	Erich	25,750	776	-	-	26,526
Firefighter/Paramedic	Osborn	Thomas	74,150	13,575	-	10,142	97,867
Firefighter/EMT-A	Page	William	60,657	5,255	-	-	65,912
Firefighter/EMT-A	Raymond	Lucas	4,351	58	-	-	4,409
Lieutenant	Sirois	Timothy	78,091	7,277	-	10,142	95,510
Fire Captain	Slattery	Matthew	84,151	17,265	-	-	101,417
Firefighter/EMT-A	Solsky	Cadence	59,651	4,600	-	3,756	68,007
Firefighter/EMT-A	St. James	Kevin	76,219	14,257	-	10,142	100,619
Firefighter/Paramedic	Sutherland	Hope	66,515	2,846	-	7,512	76,874
Firefighter/EMT-A	Sylvester	Matthew	61,190	13,788	-	50	75,028
Firefighter/EMT-A	Winchell	Christopher	60,284	2,699	-	50	63,032
Firefighter/EMT-A	Wise	Troy	63,647	4,308	-	5,461	73,415
	Total Fire Suppression/EMS		\$ 1,934,907	\$ 315,613	\$ -	\$ 88,784	\$ 2,339,304
Call Fire Department							
Call Lieutenant	Morin	Paul	19	-	-	-	19
	Total Fire Call		\$ 19	\$ -	\$ -	\$ -	\$ 19
Health Department							
Health Officer	Bailey	Madison	78,271	-	-	3,800	82,071
	Total Health		\$ 78,271	\$ -	\$ -	\$ 3,800	\$ 82,071
	Total Fire Department		\$ 2,566,700	\$ 315,613	\$ -	\$ 92,585	\$ 2,974,897
Public Works Department							
Administration							
Business Manager	Allen	Trisha	80,619	-	-	-	80,619
GIS Coordinator	Burbank	Linda	54,646	-	-	-	54,646
DPW Director	Cronin	Stephen	159,195	-	-	10,261	169,457
Office Clerk	Lord	Marian	49,151	515	-	-	49,667
GIS Coordinator	Shea	Heather	12,490	-	-	3,123	15,613
Town Engineer (FT)	Vlasich	Paul	53,132	-	-	67,611	120,743
Town Engineer (PT)	Vlasich	Paul	103,500	-	-	-	103,500
	Total Public Works Administration		\$ 512,733	\$ 515	\$ -	\$ 80,994	\$ 594,243
Highway							
Heavy Equipment Operator	Almon	Wayne	55,865	5,221	-	2,640	63,726
Heavy Equipment Operator	Bernard	John	50,322	4,580	-	8,632	63,535
Heavy Equipment Operator	Butler	Melvin	64,049	9,017	-	3,760	76,826
Heavy Equipment Operator	Clark	Steven	49,459	7,465	-	560	57,484
Heavy Equipment Operator	Lafayette	Russell	56,621	5,346	-	1,400	63,367

Town of Exeter, NH							
Employee Gross Earnings - FY 2025							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Heavy Equipment Operator	Lafond	Mark	55,741	6,143	-	7,792	69,677
Highway Laborer	Mcallister	George	49,903	9,166	-	1,000	60,069
Highway Foreman	Morrow	Daniel	73,686	9,459	-	4,880	88,025
Heavy Truck Driver	Pelchat	Joseph	56,640	4,404	-	1,500	62,544
Highway Superintendent	Perkins	Jay	117,231	-	-	-	117,231
Highway General Foreman	Scamman	Kirk	76,153	16,295	-	3,040	95,488
Highway Foreman	Schultz	Mark	73,686	14,717	-	4,820	93,223
Total Highway			\$ 779,358	\$ 91,812	\$ -	\$ 40,025	\$ 911,195
Solid Waste							
Transfer Station Attendant (Temp)	Hallett	Kenneth	3,692	131	-	-	3,823
Transfer Station Attendant (PT)	Jordan	Stephen	24,587	438	-	-	25,025
Total Solid Waste			28,279	570	-	-	28,848
Maintenance							
Equipment Mechanic	Alvarado	John	10,075	-	-	-	10,075
Custodian (PT)	Baptiste	William	6,944	-	-	2,125	9,069
Maintenance Superintendent	Beck	Jeffrey	98,179	-	-	-	98,179
Lead Mechanic	Brooks	Joseph	6,932	612	-	40	7,584
Custodian (FT)	Childers	Timothy	47,258	1,054	-	3,756	52,068
Maintenance Tech./ Electrician	Dilendick	Anthony	53,860	2,362	-	5,560	61,782
Carpenter	Estes	Tom	6,154	-	-	5,254	11,408
Lead Mechanic	Lindsay	Harry	19,410	3,287	-	5,542	28,239
Carpenter	Magoon	Paul	34,421	1,123	-	6,823	42,367
Custodian (PT)	Riley	Rebbekkah	15,167	-	-	-	15,167
Equipment Mechanic	Sargent	Derek	54,523	5,820	-	5,080	65,423
Total Maintenance			\$ 352,924	\$ 14,259	\$ -	\$ 34,180	\$ 401,362
Total Public Works Department			\$ 1,673,293	\$ 107,156	\$ -	\$ 155,199	\$ 1,935,649
Water/ Sewer Enterprise Funds							
Water/Sewer Administration							
Water & Sewer Assistant Superintendent	Acheson	David	94,474	-	-	-	94,474
Water & Sewer Superintendent	Dalton	Stephen	113,688	-	-	-	113,688
Seasonal Technician	Fowler	Scott	7,543	96	-	-	7,640
Utilities Clerk (PT)	Brandin	Amy	15,560	-	-	-	15,560
Utilities Clerk (FT)	Murphy	Desiree	55,019	20	-	-	55,039
Utilities Clerk (PT)	Murphy	Shirley	2,167	-	-	-	2,167
Total Water/Sewer Administration			\$ 288,452	\$ 116	\$ -	\$ -	\$ 288,568
Water/Sewer Distribution/Collection							
Water/Sewer Distr Collect Tech	Bugbee	Edward	74,216	8,609	-	4,850	87,675
Heavy Equipment Operator	Graffius	David	51,695	5,921	-	6,376	63,992
Heavy Equipment Operator	Outhouse	Hunter	22,520	3,375	-	3,680	29,575
Water/Wastewater Maint Tech	Pond	Larry	68,401	4,889	-	3,580	76,870
Water/Sewer Foreman	Souza	Robert	69,017	6,617	-	3,330	78,963
Heavy Equipment Operator	Stanchis	Mark	19,014	2,238	-	-	21,252
Water/Sewer Utilities Foreman	Tucker	Steven	81,913	10,838	-	6,810	99,562
Total Water/Sewer Distribution/Collection			\$ 386,776	\$ 42,487	\$ -	\$ 28,626	\$ 457,889
Water Treatment							
Water Treatment Operations Supervisor	Cheever	Michael	85,810	4,689	-	27,295	117,794
Water Treatment Plant Sr. Operator	Eaton	Chris	69,063	30,013	-	5,570	104,646
Water Treatment Plant Operator	Fisher	Douglas	67,178	18,259	-	6,750	92,187
Water Treatment Plant Supervisor (Temp)	Roy	Paul	58,541	-	-	44,249	102,790
Total Water Treatment			\$ 280,592	\$ 52,961	\$ -	\$ 83,863	\$ 417,417
Sewer Collection							
Wastewater Plant Operator	Corriveau	Scott	53,765	6,030	-	3,720	63,514

Town of Exeter, NH							
Employee Gross Earnings - FY 2025							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Wastewater Plant Sr. Operator (PT)	Driscoll	Daniel	49,210	-	-	-	49,210
Wastewater Plant Operator	Hamel	Joshua	60,674	5,860	-	5,480	72,014
Wastewater Plant Operator	Howard	Cabot	56,796	3,792	-	3,780	64,369
Wastewater Plant Operator	Trottier	Mason	25,168	303	-	1,589	27,061
Wastewater Plant Sr. Operator	Wyskiel	Derek	60,442	7,492	-	3,760	71,694
Total Sewer Collection			\$ 306,055	\$ 23,478	\$ -	\$ 18,329	\$ 347,862
Total Water/ Sewer Enterprise Funds			\$ 1,261,875	\$ 119,043	\$ -	\$ 130,819	\$ 1,511,736
Parks & Recreation							
Recreation							
Parks/Recreation Director	Bisson	Gregory	113,817	-	-	-	113,817
Office Manager	Bugbee	Nancy	39,247	-	-	1,849	41,096
Office Manager	Gusler	Jennifer	16,180	-	-	-	16,180
Recreation Coordinator	Neel	Caroline	66,392	-	-	-	66,392
Parks/Recreation Assistant Director	Tovey	David	82,875	-	-	-	82,875
Senior Coordinator (PT)	Warriner	Loretta	15,992	-	-	-	15,992
Total Recreation			\$ 334,502	\$ -	\$ -	\$ 1,849	\$ 336,351
Parks							
Parks Laborer	Dean	Chadwick	28,837	1,115	-	-	29,952
Parks Laborer	Gilman	Luke	11,722	-	-	3,126	14,847
Parks Foreman	Thomas	Scott	55,925	3,352	-	-	59,277
Total Parks			\$ 96,484	\$ 4,466	\$ -	\$ 3,126	\$ 104,076
Recreation Revolving Fund							
Summer Camp							
Lifeguard	Ahern	Claire	4,008	-	-	-	4,008
Head Counselor	Artrip	Cora	4,790	-	-	-	4,790
Head Counselor	Benson	Martin	5,954	-	-	-	5,954
Counselor In Training	Benson	Nathan	4,477	-	-	-	4,477
Camp Counselor	Berthel	Robert	5,524	-	-	-	5,524
Camp Counselor	Bleakley	Nolan	5,268	-	-	-	5,268
Counselor In Training	Bremer	Isabelle	3,294	-	-	-	3,294
Counselor In Training	Bueno	Juan	4,456	-	-	-	4,456
Concession	Dean	Troy	1,728	-	-	-	1,728
Counselor In Training	Dion	Abby	4,510	-	-	-	4,510
Admin Assistant Part Time	Doherty	Gracie	11,481	-	-	-	11,481
Assistant Pool Manager	Ducharme	Kate	5,156	-	-	-	5,156
Lifeguard	Durant	Colton	2,293	-	-	-	2,293
Lifeguard	Durham	Charlotte	3,817	-	-	-	3,817
Instructor	Eberhardt	Carol	525	-	-	-	525
Camp Coordinator	Fernald	Lily	59	-	-	-	59
Counselor In Training	Fieldsend	Brooke	4,843	-	-	-	4,843
Camp Coordinator	Foley	Ryan	1,410	-	-	-	1,410
Counselor In Training	Frazier	Kenneth	5,271	-	-	-	5,271
Pool Manager	Gallagher	Madeleine	7,277	-	-	-	7,277
Counselor In Training	Gorski	Dylan	3,737	-	-	-	3,737
Recreation Intern	Gum	William	7,058	-	-	-	7,058
Camp Counselor	Hamilton	Rylee	1,072	-	-	-	1,072
Camp Counselor	Harkovich	Mikaela	5,852	-	-	-	5,852
Camp Coordinator	Harrington	Hailey	6,194	-	-	-	6,194
Concession	Harrington	Jack	3,006	-	-	-	3,006
Concession	Harrington	Jennifer	2,657	-	-	-	2,657
Lifeguard	Herring	Emerson	3,736	-	-	-	3,736
Camp Counselor	Iverson	Kasey	5,424	-	-	-	5,424

Town of Exeter, NH							
Employee Gross Earnings - FY 2025							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Recreation Intern	Kaminski	Benjamin	6,004	-	-	-	6,004
Pool Manager	Kaputa	Emily	3,369	-	-	-	3,369
Counselor In Training	Keenan	Sadye	4,430	-	-	-	4,430
Head Counselor	Knowles	Caitlyn	5,933	-	-	-	5,933
Camp Counselor	Lamkin	Sabrina	4,443	-	-	-	4,443
Camp Director	Larkin	Bryn	8,496	-	-	-	8,496
Camp Counselor	Larkin	Mary	681	-	-	-	681
Instructor	Litichevsky	Peter	2,240	-	-	-	2,240
Concession	Lodico	Anna	3,018	-	-	-	3,018
Assistant Pool Manager	Loranger	Jackson	5,901	-	-	-	5,901
Head Counselor	Lucas	Maya	6,291	-	-	-	6,291
Camp Counselor	Marsh	Ethan	4,954	-	-	-	4,954
Assist. Camp Director	Martin	Justine	7,729	-	-	-	7,729
Concession	Mccarthy	Katherine	1,785	-	-	-	1,785
Instructor	Metzger	Leslie	1,610	-	-	-	1,610
Head Counselor	Mobari	Holly	3,749	-	-	-	3,749
Concession	Murray	Anna	3,924	-	-	-	3,924
Camp Counselor	Nadeau	Sophia	4,072	-	-	-	4,072
Pool Manager	Neils	Callie	3,504	-	-	-	3,504
Concession	Niewiera	Drew	1,755	-	-	-	1,755
Concession	Njoku	David	424	-	-	-	424
Concession	Nowak	Robert	2,730	-	-	-	2,730
Counselor In Training	Pemantell	August	3,625	-	-	-	3,625
Concession	Perkins	Dennis	469	-	-	-	469
Pool Manager	Powers	Jake	8,208	-	-	-	8,208
Recreation Intern	Quillen	Spencer	6,356	-	-	-	6,356
Counselor In Training	Ranfoss	Robert	4,554	-	-	-	4,554
Lifeguard	Sands	Liam	2,651	-	-	-	2,651
Assist. Camp Director	Segal	Robert	7,271	-	-	-	7,271
Counselor In Training	Shanelaris	William	2,576	-	-	-	2,576
Head Counselor	Shupe	Julia	6,173	-	-	-	6,173
Counselor In Training	Silvani	Jackson	5,303	-	-	-	5,303
Concession	Simon	Meara	2,051	-	-	-	2,051
Counselor In Training	Slayton	Grace	3,850	-	-	-	3,850
Head Counselor	Thompson	James	6,311	-	-	-	6,311
Head Counselor	Thompson	Kylie	6,934	-	-	-	6,934
Camp Counselor	Thompson	Maya	4,124	-	-	-	4,124
Lifeguard	Travers	Lyla	4,563	-	-	-	4,563
Lifeguard	Tudor	Jonathan	4,921	-	-	-	4,921
Instructor	Weil-O'Day	Deborah	850	-	-	-	850
Lifeguard	White	Samuel	3,279	-	-	-	3,279
Counselor In Training	Wilson	Ryan	3,861	-	-	-	3,861
Counselor In Training	Woods	Miranda	3,969	-	-	-	3,969
		Total Summer Camp	303,809	-	-	-	303,809
<u>Sports Referees</u>							
Referee	Dixon	Adam	680	-	-	-	680
Referee	Dulac	Charles	270	-	-	-	270
Referee	Foley	Sean	8,502	-	-	-	8,502
Referee	Greco	Nikolas	1,085	-	-	-	1,085
Referee	Perkins	William	407	-	-	-	407
Referee	Proulx	Brodie	1,165	-	-	-	1,165
Referee	Shirshac	Chelsea	300	-	-	-	300
Referee	Smith	Eli	270	-	-	-	270
Referee	Smith	Emma	8,120	-	-	-	8,120

Town of Exeter, NH							
Employee Gross Earnings - FY 2025							
Department / Position	Employee Name		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Referee	Smith	Owen	110	-	-	-	110
Referee	Tillman	Callum	240	-	-	-	240
Referee	Young	Brady	6,137	-	-	-	6,137
Total Sports Referees			27,286	-	-	-	27,286
Total Recreation Revolving Fund			\$ 331,095	\$ -	\$ -	\$ -	\$ 331,095
Total Parks & Recreation			\$ 762,081	\$ 4,466	\$ -	\$ 4,975	\$ 771,522
Library							
Page	Borges	Josslyn	813	-	-	-	813
Operations Coordinator	Boudreau	Chandra	64,923	-	-	-	64,923
Librarian Asst	Brooks	Loren	48,277	-	-	-	48,277
Page	Buckley	Amelia	5,462	-	-	-	5,462
Librarian Assistant Pt	Cardin	Kathleen	1,907	-	-	-	1,907
Librarian Asst	Collinge	Sarah	44,328	-	-	-	44,328
Librarian Assistant Pt	Corcoran	Laurie	31,902	-	-	-	31,902
Head Of Children'S Dept	Fears	Denise	87,922	-	-	-	87,922
Page	Forster	Cerys	5,779	-	-	-	5,779
Librarian Assistant On-Call	Forster	Rhys	20,602	-	-	-	20,602
Page	Gautreau	Grace	7,591	-	-	-	7,591
Catalog Librarian	Godino	Hope	48,698	-	-	-	48,698
Librarian Asst	Gosselin	Rebecca	45,765	-	-	-	45,765
Page	Hanson	Sloane	2,352	-	-	-	2,352
Page	Hartnett	Chloe	6,881	-	-	-	6,881
Librarian	Kendall	Elizabeth	64,458	-	-	-	64,458
Library Director	Lanter	Julia	115,763	-	-	-	115,763
Librarian Asst	Lennon	Shelby	49,941	-	-	-	49,941
Page	Linscott	Addison	4,490	-	-	-	4,490
Librarian Asst	Lovejoy	Kelsey	51,217	-	-	3,800	55,017
Page	Maglin	Wyatt	2,002	-	-	-	2,002
Librarian Asst	Marstaller	Ashley	31,089	-	-	-	31,089
Page	Medlock	Sarah	7,666	-	-	-	7,666
Librarian Assistant Pt	Phelan	Rachel	29,011	-	-	-	29,011
Page	Shriver	Zebulun	2,033	-	-	-	2,033
Page	Tanner	Torrin	12,430	-	-	-	12,430
Intern - Hourly	Feeley	Kathryn	1,190	-	-	-	1,190
Intern - Hourly	Joiner	Jack	1,360	-	-	-	1,360
Total Library			\$ 795,851	\$ -	\$ -	\$ 3,800	\$ 799,652
Total Gross Earnings			\$ 11,681,388	\$ 869,264	\$ 284,070	\$ 643,048	\$ 13,477,770

* Other Earnings may include Buyouts, Longevity, Severance, Stipends, Standy-by, and Incentives.

ASSESSOR REPORT

The firm of Municipal Resources (MRI) continues to assist with Assessing functions. The primary members of the staff working in Town are Scott Marsh, Paul Moreau and Jason Blanchard. Additional staff members may assist. It is requested that if any of the assessing staff members come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect/verify the data of your property.

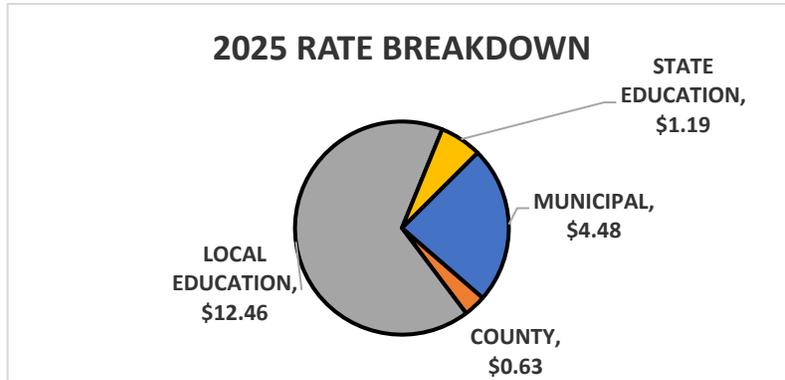
Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's in-house Assessor Janet Whitten can schedule one for you. Janet is a great resource should any information be desired.

There were around five hundred and fifty properties reviewed due to taxpayer inquiries, issued building permits, incomplete status of prior year review visit and/or site changes. Additional properties were reviewed to verify information of property record card was accurate. As a result of all of the above, the net taxable value increased by roughly \$1,240,000,000.

An analysis by the DRA of the annual equalization sales survey information has not yet been finalized, however it is estimated that the Town's overall median assessment ratio as of April 1, 2025 will be around 91%.

PROPERTY TAX RATES - TAX YEARS 2018 – 2025

YR	Town	County	Local Educat	State Educat	Total
2018	\$7.25	\$1.14	\$16.72	\$2.39	\$27.50
2019	\$5.71	\$0.94	\$14.64	\$1.98	\$23.27
2020	\$5.91	\$0.92	\$15.67	\$1.99	\$24.49
2021	\$5.79	\$0.94	\$15.29	\$1.99	\$24.01
2022	\$5.96	\$0.88	\$16.46	\$1.45	\$24.75
2023	\$6.23	\$0.96	\$17.72	\$1.87	\$26.78
2024	\$4.20	\$0.61	\$11.72	\$1.26	\$17.79
2025	\$4.48	\$0.63	\$12.46	\$1.19	\$18.76



Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office and on-line.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$152,251	65 TO 74	Not in excess of	Not in excess of \$194,251
\$183,751	75 TO 79	\$40,427 if single,	excluding the value of
\$236,251	80 AND UP	\$51,977 if married	residence & up to 2 acres

DISABLED EXEMPTION

\$ OFF ASSESSED VALUATION

\$125,000

INCOME LIMITATIONS	ASSET LIMITATION
Not in excess of	Not in excess of \$150,000
\$35,000 if single,	excluding the value of
\$45,000 if married	residence & to 2 acres

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$15,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$700

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected

Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service-connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING INSPECTOR REPORT

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine, the number of inspections required for all this construction is substantial -- but thanks to a dedicated staff we are doing it! Special thanks to Barb McEvoy, Kathy Croteau and Kristen Murphy for keeping the Department running as smoothly as possible.

Some of Exeter's largest projects under construction in 2025 were:

- "Exeter Rose Farm" subdivision – 46 new single-family homes – Construction ongoing
- "Signature Circle" subdivision (off of Watson Road) – 12 new single-family residences – Under construction
- Janvrin Block building, 85-87 Water Street – 5 new residential apartments and new retail space – Under construction
- 46 Main Street – 4 new town homes – Under construction
- 112 Front Street (Carnegie Way) 17 new town homes – Under construction
- 57 Portsmouth Avenue – 6 new town homes – Under construction
- 76 Portsmouth Avenue – "Driftwood Circle" 34 new town homes – Under construction
- 6 Continental Drive – Exeter Police and Fire Substation – Under construction
- 53 Front Street – PEA, renovation of Academy Hall – Under construction

The Building Department also administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission and is a substantial resource for engineers, architects, developers, builders and residents who do projects in Exeter. Our office is open Monday through Friday, 8:00 A.M – 4:30 P.M. and we encourage anyone with questions about upcoming projects, on-going projects or zoning issues to stop in for a visit or to call our office and schedule an appointment at your convenience.

I would like to thank all other departments, Public Works, Fire and Police for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past 32 years and I look forward to many more.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer

2025

BUILDING INSPECTOR YEARLY REPORT

Building Permits Issued Total - 1,104

Permit Construction Value Total - \$92,417,898.82

Permit Fee Total - \$730,695.55

	COMMERCIAL Permits		RESIDENTIAL Permits		Total Permits	Total Est. Cost	Total Fee
	Issued	Est. Cost	Issued	Est. Cost	Issued	Est. Cost	Fee
Assesory Structure			2	197,705.00	2	197,705.00	1,090.00
Addition	2	95,000.00	12	2,480,685.00	14	2,575,685.00	13,555.00
Deck/Porch			23	781,729.00	23	781,729.00	5,058.50
Demolition	1	0.00	6	47,656.00	7	47,656.00	145.00
Foundation			22	592,280.00	22	592,280.00	4,075.00
Garage/Shed			18	763,428.00	18	763,428.00	4,667.50
Miscellaneous	7	160,341.00	6	197,306.00	13	357,647.00	3,230.00
New S/F Home			25	12,221,000.00	25	12,221,000.00	62,355.00
New M/F Home			5	3,950,000.00	5	3,950,000.00	19,900.00
Pool/Hot Tub			4	210,305.00	4	210,305.00	1,251.00
Remobile			9	1,325,900.00	9	1,325,900.00	425.00
Remodel	6	478,844.00	76	5,760,416.50	82	6,239,260.50	36,084.50
Renovation	14	42,150,102.00	43	8,927,733.00	57	51,077,835.00	464,126.60
Replacement			2	900,000.00	2	900,000.00	4,600.00
Roof/Siding/Windows	1	122,350.00	22	1,699,283.00	23	1,821,633.00	10,872.72
Solar			21	625,780.00	21	625,780.00	4,176.00
Stove/Wood			8	48,777.00	8	48,777.00	641.50
	31	43,006,637.00	304	40,729,983.50	335	83,736,620.50	636,253.32
Electrical	32	780,695.00	291	1,583,985.05	323	2,364,680.05	30,730.87
Mechanical/Gas	27	2,122,144.00	283	2,659,524.27	310	4,781,668.27	48,147.30
Plumbing	14	354,000.00	122	1,180,930.00	136	1,534,930.00	15,564.06
	104	46,263,476.00	1,000	46,154,422.82	1,104	92,417,898.82	730,695.55

ECONOMIC DEVELOPMENT REPORT

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2025, the Epping Road Economic Development Initiative is one of the top priorities of the Department for 2026. In 2015, the Department championed a five hundred and eighty-seven-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to “stimulate development of commercial, industrial and residential property.” The TIF Plan, financed by new taxes, has created infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water and sewer to access strategic parcels that otherwise would remain dormant. The amended 2018 TIF also funded a new traffic light at the intersection of Continental Drive and Epping Road. The amended 2020 TIF reallocated existing TIF resources to fund a corridor study on Route 27 (Epping Road) between the Route 101 interchange and Route 111-A (Brentwood Road) and infrastructure improvements on Route 27 (Epping Road) between the Route 101 interchange and Continental Drive. Work on Epping Road commenced in 2024 and was completed in 2025.

The Epping Road Tax Increment Finance (TIF) District has performed exceptionally well in the ten years since its inception; raising, to date, over \$161.5 million in new taxable value with new ventures opened in 2025, such as Exeter Cold Storage, who constructed a 76,000 square foot building on Continental Drive. Currently underway is the Gateway at Exeter project, which will boast 224 apartments, 56 of which are designated affordable and will remain so for at least 30 years. This is sorely needed by seacoast businesses as housing costs in the area have risen so much that many workers have to commute long distances. This contributes greatly to the workforce crisis seen all over the seacoast. The Epping Road Corridor has seen significant investment since the TIF’s commencement including developments such as Gourmet Gift Baskets, C3I, The Residences at Colcord Pond, Aroma Joe’s, Unital, Exeter Brewing Co. Kitchen + Taproom, Primrose School, Nouria Energy, Phase 1,2 and 3 Ray Farm Active Adult Community, Jordan’s Warriors Ninja Warrior Training Facility, Harbor Eyecare Center, and expansions of existing businesses, including FW Webb, The Rinks at Exeter and Northeast Distribution.

Exeter’s economy is humming along, including downtown, which boasts a nearly 100% occupancy rate. Downtown Exeter teems with retail, service and restaurants/cafes. Exeter has become a “foodie” town in the last few years, evidenced by our inclusion in magazines, blogs and destination media. Such staples as Otis, Ambrose, Trattoria Il Cornicello, Street, Otto Pizza, MILA by White Apron, Laney & Lu, Big Bean and Vino e Vivo have been joined by the 2025 opening of the Apothecary and Portsmouth Ave’s Lee Frank’s. For the second year in a row – Vino e Vivo/Apothecary’s Paul Callahan was last year’s – Exeter boasts a James Beard Foundation semifinalist chef. This year, Lee Frank (Otis, Lee Frank’s) earned the honor; this is the second time Chef Frank became a JBF semifinalist. Not only that, Chef Frank put Exeter on the map in 2025 when he became runner up on the popular national tv show ‘Yes, Chef’. Also in the past year, downtown saw the completion of the loka project and is currently seeing the final construction of 85 Water Street (where Trends is located), which will house eight needed residential units. The biggest downtown news, though, is the long-anticipated return of the Loaf and Ladle, operated now by the former owner’s sons, Aidan and Andy Ulery.

In order to best serve Exeter’s existing business community, the Economic Development Department maintains the NH Secretary of State Exeter Businesses-In-Good-Standing (BIGS) List. This list contains email contacts to over 900 Exeter companies. With the assistance of Exeter’s IT Department, the Economic Development Department created the Town of Exeter Business Outreach program, which disseminates to Exeter businesses pertinent information, such as funding opportunities, new regulations, legislation and/or any new details that might affect the business community. This effort has been key to connecting the department to existing and new businesses. Many Exeter residents and area politicians have signed up to receive these updates. If you are interested in receiving the same, please go to [Exeter Business Outreach Signup](#)

The major project the Department undertook in 2025 was a Community Business Engagement Program (CBE). A CBE is an economic development strategy where a community proactively engages with existing businesses to understand their needs, challenges, and growth potential, with the goal of helping them stay in the area and expand their operations, thus fostering local job creation and economic stability. In this effort, Exeter's Economic Development Department partnered with University of New Hampshire Cooperative Extension and Exeter High School business class students. The business outreach on the CBE is completed and UNH is analyzing the data. Once complete, the findings and suggested action recommendations will be presented to the community.

The Department is also: working with existing businesses on current challenges; business attraction/developer investment; championing projects that have an affordable workforce housing component; local and state legislation that impact Exeter economic development efforts, and; other projects of varying size and scope.

The Economic Development Department is strongly supported by the Exeter Select Board, who is critical to the success of the Department. The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact Economic Development Director, Darren Winham, at your convenience on his cell phone (603) 773-6122 or via email at dwinham@exeternh.gov.

Respectfully submitted,

Darren Winham
Economic Development Director

EMERGENCY MANAGEMENT REPORT

The Division of Emergency Management responsibilities include reviewing plans and procedures for the response and recovery from large complex disasters. These plans create a framework to help keep residents and visitors safe and informed during emergencies. In addition to planning, the division assists elected officials and all department leaders with coordination of grant opportunities and seeking reimbursement for costs associated with response and recovery from man-made or natural disasters.

Fortunately, 2025 was a year without any significant snow/ice or rain/windstorms. This allowed the division to focus efforts on updating our current plans and explore the need for any additional resources to aid in future planning. In the spring of 2025, the State of New Hampshire Division of Homeland Security and Emergency Management, with input from Exeter and 17 communities that make up the Seabrook Station Emergency Response Zone, updated the Radiological Emergency Response Plan (RERP). This plan outlines the necessary response from each community and how to best inform citizens of the plant status, emergency efforts and possible evacuations. The plan was formally adopted by the Select Board on June 30, 2025.

Throughout the year the division has been working on a Continuity of Operations Plan (COOP) for the Town of Exeter. Several departments have plans in place enabling essential functions to continue when there is a catastrophic emergency that severely impacts the department's ability to operate as usual. A town-wide plan will aid in the efficient and seamless integration of all department plans and additionally create the framework for outside mutual aid and assistance from state or federal partners.

In late 2025 the division began the process of reviewing the Town of Exeter's Local Emergency Response Plan (LEOP). This plan was formally adopted in June 2021, and while we believe it still provides the planning and preparation guidance necessary to keep our citizens safe, best practice recommends review every 5 years. So, in 2026 the plan will be thoroughly reviewed by all Town departments with a goal of presenting a plan to the Select Board in late 2026 or early 2027.

While no formal drills or exercises were scheduled in 2025, training within the division and Town departments continued. 2026 is shaping up to be a busy year, with three exercises scheduled to help train and prepare elected officials, department leaders, and cooperating and assisting agencies, such as the Exeter Schools, Exeter Hospital, and Phillips Exeter Academy on the necessary actions in the event of an emergency at the Seabrook Nuclear Power Plant.

On behalf of myself and the Division of Emergency Management, I would like to thank our elected officials, all town departments, and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense that helps keep us all safe. Your continued support and vigilance are necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking
Emergency Management Director

EXETER TV REPORT



Exeter TV consists of the town's government and public access TV channels seen on Comcast channels 22 and 6 respectively. On Channel 22 we cover most government meetings and public hearings as well as other events and programming. Channel 6 is a public platform used by residents to express themselves through original content and features talk shows, events, lectures, and more. Exeter TV staff also assist the town with overall communications and audio/visual related tasks.

The flagship program of Exeter TV is ***The Exeter Biweekly Report***. The news magazine show is published every other Friday at noon. The show features short video news from Town Departments and Committees, updates from Exeter Area nonprofits, and stories from the community.

Quick Statistics for 2025

- 186 Government meetings filmed
- 95 Public Access videos filmed
- 148 video segments for *The Exeter Biweekly Report*
- 75,650 views on YouTube (up from 53,428 in 2024)
- 351 new YouTube subscribers (total of 2,136)

Exeter TV won a national community TV award for overall excellence, the highest honor in the industry, at the national Alliance for Community Media Conference. The staff also picked up several other awards for its public service announcements, historical videos, and more.

2025 was the first full year of having a full-time position dedicated entirely to the TV operations. While Exeter TV had full-time staff before, their roles are split between several departments. In the middle of 2024, a part-time Media Technician was made full time and in 2025 we saw the benefits year round. These extra hours and consistency allowed the department to produce more videos and be more responsive internally with other departments and externally with the public.

In 2025, Exeter TV staff focused on three key areas for *The Exeter Biweekly Report* program. Staff took time to embed themselves with different departments and make videos explaining to the public how they function. Topics included how snow removal is conducted during an overnight snowstorm or what role the town clerks play in local government. These videos gave residents an inside look at how the town functions and gave them an opportunity to meet the people working day in and day out for the public. Staff also double-downed on the production of our *Meeting Minutes* series, recapping long government meetings in digestible, three to five minute videos. These videos helped keep residents informed about important decisions being made by local boards and gave them the information they needed to know when they can get involved in the process. Finally, staff wanted to showcase the unique people that make Exeter a special place to live. We covered stories such as a walking group that builds community, the fire and police departments working with Make a Wish, meeting award winning volunteers, and many more. We are always looking for new show ideas. To learn more about the station or get involved, visit our website ExeterNH.TV or contact us at 603-418-6425 or extvg@exeternh.gov.

MEDIA AND COMMUNICATIONS REPORT

Quick statistics:

- 79,290 email newsletters delivered
- 50,258 email newsletters opened

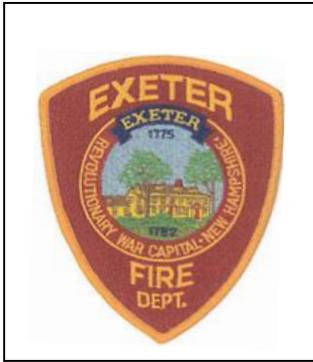
The Media & Communications division of the Town Manager's Office started in July 2023 with the creation of a new role, the Media Communications Coordinator, currently held by Bob Glowacky. The main duties are to oversee the operations of Exeter TV, the Town's community access TV station and assist the Town with its overall communications needs.

In 2025, the Media Communications Coordinator focused on trying out a multi-platform approach to communications. For most projects requiring communications, he worked with Exeter TV staff to create short informational videos and take photographs, created social media and website content, and sent information out on the Town's email newsletter service. The goal was to reach residents and visitors wherever they prefer to find information whether it's on Instagram or in their own email inbox.

Much of 2025 was spent evaluating our current website and whether or not to move to a new platform. Working with our vendor and the Assistant Town Manager, it was decided that in 2026, we will move over to a new website platform to maintain support. Work is likely to begin in the spring with a new website launching after the Town Election.

The Media Communications Coordinator will continue to work with the Communications Advisory Committee to evaluate the Town's existing and potential communications strategies and platforms. In 2025, he helped the committee refocus and set up a new schedule for meeting quarterly as well as assisting in creating actionable goals for the committee to work towards.

If residents have ideas on how to better improve communications, they are encouraged to contact Bob Glowacky at rglowacky@exeternh.gov.



FIRE DEPARTMENT REPORT

2025 was another year of progress for the Exeter Fire Department as we continued to adapt and meet the evolving needs of our community. Our focus remained on operational readiness, personnel development, and long-term planning to ensure we are prepared for both current and future demands. As I approach 23 years of service with the Town of Exeter, I am grateful for the opportunity to lead such a dedicated and professional organization.

A major milestone for the Town of Exeter was the continued advancement of the Police Station/Fire Sub-Station, which received voter approval in March 2024. Progress throughout 2025 brought this critical infrastructure project closer to fruition. The addition of a sub-station will significantly enhance emergency response, particularly to the west end of town. Under the current single-station model, approximately 78% of emergency calls are reached within the national four-minute benchmark. Once the sub-station becomes operational, that coverage is expected to increase to approximately 95% of the population.

Recruitment and retention remain challenges nationwide and the Exeter Fire Department is no exception as the hiring pool continues to shrink. We remain focused on supporting our personnel through training and professional development. Emergency medical services also remain central to our mission, with the department continuing to provide paramedic-level advanced life support services.

Call volume and service demands remain high and only continue to increase, reinforcing the need for adequate staffing, equipment, and facilities. Fire prevention efforts, including inspections, permitting, and public education, continue to play an essential role in community safety. The Exeter Fire Department responded to 2,731 EMS calls (2,395 in 2024), had 2,747 patient contacts (2,630 in 2024) and responded to 1,623 fire calls in 2025 up from 1,528 in 2024.

The health and safety of our personnel remain a top priority. In 2025, the Town allocated ARPA funds for the purchase of PFAS free firefighting gear, representing an important investment in reducing occupational health risks and supporting the long-term well-being of our members. We are happy to report that the gear was delivered in October 2025.

The Exeter Fire Department remains committed to protecting the people, property, and environment of our community, a mission made possible by the professionalism and dedication of our members.

Respectfully submitted,

Justin Pizon
Fire Chief

“A Tradition of Service”

**EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING:

MO: DECEMBER 2025

	FIRE	THIS MO.	THIS YTD	LAST YTD
PART 1				
Appliance		0	10	10
Brush		1	17	12
Chimney		1	2	0
Structure		0	5	17
Trash		0	1	0
Vehicle		0	9	16
Spill, Leak w/Fire		0	0	0
Electrical		0	0	0
Explosion		0	0	1
Unauthorized Burn		0	2	0
Controlled Burn		0	0	0
Bomb Scare		0	0	0
Smoke in the Area		3	25	24
Smoke in the Building		0	12	3
Water Emergency		2	15	15
Smoke/Odor Removal		0	0	0
Power Line Down		4	47	57
Wires Arcing/Short Electrical		0	9	4
Building Collapse		0	1	0
Fire Investigation		0	0	0
Fire Mutual Aid, Given		4	71	73
Fire Mutual Aid, Received		0	1	0
Fire, Not Classified		0	0	0
HAZ. MATERIAL				
Chemical Leak/Spill		0	0	0
LPG/Nat'l Gas Leak		10	51	54
Gas, Leak, Spill		0	5	5
Hazmat Investigation		1	7	6
Carbon Monoxide		6	66	46
Hazmat, N/C Above		1	12	8
RESCUE				
Auto Accident/Extrication		15	106	101
Industrial Accident		0	0	0
Lock In/Out		0	45	45
Water Rescue		0	1	0
Search		0	1	2
Elevator Emergency		0	24	16
Assist Ambulance		61	672	641
Assist Police		0	17	12
Rescue N/C Above		0	0	0

Emergency Responses	109	1,234	1,168
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FIRE LOSS

Structure	0	50,000	787,400
Vehicles	0	11,000	123,000
Other	0	11,300	258,600

TOTAL FIRE LOSS \$	0	72,300	1,169,000
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	THIS MO.	THIS YTD	LAST YTD
ALARMS			
Fire Alarm Maint/Malfunction	0	0	0
Sprinkler System Malfunction	0	0	0
Fire Alarm, Private	24	365	344

EMERG. RESPONSES	133	1,599	1,512
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	THIS MO.	THIS YTD	LAST YTD
SERVICE CALLS			
Service Call, Not Classified	2	24	16

TOTAL PART I	135	1,623	1,528
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	THIS MO.	THIS YTD	LAST YTD
PART II FIRE PREVENTION			
Plan Reviews	2	15	18
Drills/Public Education	1	72	65
Pre-Planning	4	31	19
Inspections			
Assembly	9	90	85
Education	0	17	16
Healthcare	0	7	10
Residential	0	68	51
Mercantile	0	8	19
Business	0	15	19
Industrial/Storage	0	2	1
Hazard Inspection	2	18	16
Oil Burner Inspection	3	22	17
Site Inspection/Multi	4	44	40
Day Care Life Safety	0	7	6
Tank Removal Inspection	0	7	1
Permits			
Assembly Permits	9	90	96
Blasting Permits	0	2	4
Oil Burner Permits	3	27	26
Fire Alarm Permits	1	18	20
Extinguishing System Permits	1	13	9
Tank Removal Permits	0	6	0
NH Burn Permits	1	170	58

Monthly	
Property Total Value	0
Vs. Estimated Damage	0
Percentage Lost	0%

Year to Date	
Property Total Value	1,589,170
Vs. Estimated Damage	72,300
Percentage Lost	5%

AMBULANCE - PART III

	THIS MO.	THIS YTD	LAST YTD
Allergic Reaction	4	21	11
Behavioral	9	198	161
Cardiovascular	16	203	185
Diabetic	4	22	20
Gastrointestinal	20	272	244
Heat/Hyperthermia	0	2	5
Hypothermia/Frostbite	1	2	0
Neurological	37	470	372
OB/GYN	1	6	5
Poisoning/Overdose	2	48	55
Opioid Response	0	4	12
Respiratory Distress	10	224	172
Toxic Exposure	0	2	2
Trauma	60	600	489
Urinary Tract	6	51	63
Vascular	2	45	42
Lift Assist	32	396	377
Hospital to Hospital	0	1	0
Ambulance, Not Classified	6	105	98
Ambulance Mutual Aid, Given	5	46	63
Ambulance Mutual Aid, Rec'd	1	13	19

AMBULANCE TOTAL	216	2,731	2,395
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TOTAL PATIENT CONTACT	16	2,747	2,630
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	85	1,102	1,115
Commercial Insurance	28	236	293
Vehicle Insurance	0	2	10
Self Pay	29	176	74
No Transport	69	758	777

BREAKDOWN BY AMBULANCE SERVICE

	THIS MO.	THIS YTD	LAST YTD
ALS	146	1,110	1,111
BLS	116	725	659
Potential EMS loss to mutual aid response.	556	9,452	10,564

AMBULANCE REVENUE

	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	262	1,901	1,699
Amount Billed	263,383	1,852,709	1,772,840
Contracted Allowances	90,381	754,418	738,092
Net Commitments	173,001	1,098,292	1,035,857
Amount Collected	115,222	978,406	842,275

STATISTICAL INFO:

Personnel - Total	37
a. Administrative	4
b. Permanent FF	28
c. Civilian	1
d. Call FF	4

Training Hours	THIS MO.	THIS YTD	LAST YTD
	334.5	4,463.75	3,727.5

TOTAL HOURS	334.5	4,463.75	3,727.5
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PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	8	119	163
2. Residential Inspection	0	5	30
3. Business Inspection	0	20	6
4. Child Care Inspection	0	12	11
5. Animal Complaint	0	1	6
6. Nuisances	2	18	28
7. Disease Control/Rep.	1	13	19
8. Healthcare/Hospital	1	15	6
9. Miscellaneous	3	56	72

TOTAL PART IV	15	259	341
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FIRE DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	6	48	57
Amount Billed	775	4,615	4,000
Amount Collected	775	4,615	4,000

HEALTH DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	5	74	96
Amount Billed	1,625	24,750	29,150
Amount Collected	1,625	24,750	29,150

HEALTH DEPARTMENT REPORT

2025 Overview

The Exeter Health Department's mission is to ensure that the Town of Exeter is a safe place to live, work, and dine out. The Department works in conjunction with state and local partners to achieve this goal. Responsibilities include contracting and managing the Town's mosquito and tick programs; conducting routine inspections of food establishments; providing public health education; and investigating complaints related to public health nuisances, minimum housing standards, animal complaints, and air and water quality concerns. The Department continues to collaborate with municipal partners, including the Fire Department, to conduct fire and life safety inspections, and seeks opportunities to expand its work to address social determinants of health impacting Exeter's diverse population.

Public Protection from Foodborne Illness

Exeter remains one of the 15 self-inspecting communities in New Hampshire, with the Health Department responsible for licensing, inspecting, and monitoring all 110 food establishments within the Town. Routine inspections were conducted throughout 2025 to ensure compliance with state food safety regulations. The Department also responded to food-related complaints and worked in collaboration with the New Hampshire Department of Health and Human Services (DHHS) Public Health Lab when necessary to investigate concerns and ensure appropriate follow-up.

Mosquito Surveillance and Control

Mosquito surveillance and control services for Exeter were provided by Northeast Vegetation & Mosquito Control throughout the 2025 season. Crews monitored mosquito activity and treated catch basins to eliminate mosquito larvae from early spring through fall. Compared to 2024, the 2025 mosquito season was very quiet. No positive mosquito samples were reported in Exeter, and there were no confirmed cases of mosquito-borne illness within the community. As a result, additional control measures were not required. The Department thanks Northeast Vegetation & Mosquito Control, ExeterTV, and community partners for continued collaboration and will continue this partnership for the 2026 season.

Public and Environmental Health Concerns

The Health Department responded to complaints involving unsanitary living conditions, rodent infestations, minimum housing standards violations, and other public health nuisances. Complaint volume remained consistent with prior years, with most related to housing standards. The Department also responded to national food recalls and worked with local establishments and residents to ensure recalled products were removed when necessary.

Tick Prevention and Education Program

In 2025, the Health Department expanded its Tick Prevention & Education Program following the prior year's pilot. Educational materials and warning signage were distributed and outreach efforts were expanded through partnerships with local veterinary clinics, resulting in the assembly and distribution of approximately 500 "Tick Pick" kits to residents and pet owners. The Department conducted a round of tick sampling in July as part of ongoing surveillance efforts. Samples were submitted to the State and/or the Centers for Disease Control and Prevention (CDC) for further testing. This work contributed to the expansion of regional and national tick species databases, strengthening understanding of tick distribution in Exeter and supporting more informed prevention strategies.

Conclusion

In 2025, the Health Department remained committed to protecting public health through inspections, disease prevention, education, and surveillance. The Department will continue to strengthen prevention measures, expand data-driven approaches, and build community partnerships to support a healthier Exeter.

Respectfully submitted,
Madison Bailey
Exeter Health Department

HUMAN RESOURCES REPORT

The Human Resources Department works with all Town department heads to fill positions appropriately and administers benefit programs, policies, and legal requirements. The department also provides recruiting assistance to the various departments in the town and assists employees and retirees. The department works closely with Finance regarding payroll changes and updates to ensure all employees receive accurate compensation.

The Town of Exeter would like to thank the following individuals for their years of service and dedication. In 2025 the following employees retired:

- Tom Estes, DPW
- Paul Roy, DPW
- William Baptiste, DPW
- Hope Godino, Library
- Andrew Swanson, IT
- Paul Vlasich, Town Engineer
- Stephen Petroski, Police

The New Hampshire Seacoast area continues to experience a difficult labor environment. High home prices and the costs of everyday items continue to be a factor in the ability to entice new employees to move to Exeter or to consider employment with the Town. In 2025, the Town made strides in some of the long-standing open positions, but there continues to be several openings, especially in the Department of Public Works. We continue to prioritize our current employees while focusing on creative ways to bring new employees to the team. Police and Fire have seen some additional turnover in the last quarter of 2025, but some creative initiatives have been implemented to recruit seasoned employees from the surrounding municipalities.

In October, the Human Resources Department hired a Director, Kelly Correia, and in December, the team welcomed a new part-time Human Resources Assistant, Deborah Gallant. The team is complete moving into 2026.

In 2026, Human Resources will look to streamline processes and enhance the employee experience for everyone employed here. Creating efficiencies and embracing technology will bring greater opportunity to provide more employee programs rather than focus on transactional functions and make the Town of Exeter an employer of choice.

Respectfully submitted,

Kelly Correia
Human Resources Director

PARKS AND RECREATION REPORT

The Exeter Parks and Recreation Department is pleased to present another year of progress, community engagement, and exciting developments that continue to enhance the quality of life for residents of all ages. Our commitment to providing safe, enriching, and accessible recreational opportunities has guided every program, project, and partnership throughout the year.

One of the most celebrated accomplishments was the opening of the new Planet Playground, a vibrant and inclusive space designed to inspire imagination, activity, and connection. This long-awaited project has quickly become a cornerstone of family recreation in Exeter, offering updated equipment, thoughtful design, and a welcoming environment for children and caregivers alike.

Another significant milestone this year was the completion of the renovation of the new Multigenerational Community Center, a visionary project that reflects Exeter's dedication to serving residents from youth to seniors. This facility will expand programming opportunities, provide modern community gathering spaces, and serve as a hub for recreation, wellness, and social engagement for decades to come. Renovation work continued at the Dan Healy Pool House and Spray Pad, representing an important investment in revitalizing one of Exeter's most cherished summer facilities. These enhancements will ensure a safer, more contemporary, and enjoyable experience for the thousands of residents who depend on these amenities annually. We eagerly anticipate the completed facilities in the summer of 2026. The Exeter pools recorded an impressive tally of over 9,000 paid admissions, underscoring their significance as centers for recreation, respite from the summer heat, and vibrant community engagement.

Significant progress was made at Gilman Park, where a new safe space and upgraded infield were developed to enhance both recreational safety and field usability. These improvements further strengthen Gilman Park's role as a highly valued community asset enjoyed by families, youth sports teams, and visitors alike.

Offerings for older residents are thriving thanks to generous support from Exeter Hospital and Riverwoods Community grants. These contributions allowed us to expand senior programs, including popular monthly luncheons. With wellness workshops, social outings, and enriching activities, more and more seniors are joining in, helping to create a vibrant, connected community. We're delighted to welcome Lori Warriner as our new Senior Coordinator. Her dedication and creativity bring fresh ideas and energy to our programs. We're proud to share that Exeter is once again recognized as an AARP Age-Friendly community.

Youth services thrived with tremendous success across multiple areas. Summer camp expanded, meeting growing demand while delivering high-quality experiences to local families. Swim lessons sold out once again, demonstrating the community's continued trust in our aquatics programming. Additionally, youth sports programs reached record numbers this year, with unprecedented participation across seasonal leagues, clinics, and instructional programs. This growth reflects the strong community enthusiasm for active lifestyles and the department's commitment to offering accessible, well-run opportunities for young athletes.

The department welcomed several new staff members whose contributions have strengthened operations across all divisions. Chad Dean, Parks Laborer, plays a key role in maintaining safe, clean, and attractive parks and fields. Jenn Gusler, Office Manager, brings exceptional organization and support to daily operations, helping the department deliver efficient and responsive service to the public.

We would also like to acknowledge the outstanding work of Assistant Director David Tovey and Recreation Coordinator Caroline Neel, whose leadership and dedication have been central in expanding and enriching programming throughout the year.

Finally, we extend our sincere appreciation to the Exeter Area Chamber of Commerce for their continued partnership in making community-favorite events like the Powder Keg Beer & Chili Festival and the Holiday Block Party a tremendous success year after year. Their collaboration strengthens the fabric of our community and contributes significantly to the vibrancy of downtown Exeter.

As we reflect on a year of growth, innovation, and community spirit, Exeter Parks and Recreation remains committed to providing outstanding facilities, programs, and experiences. We thank the residents of Exeter for their support and look forward to another exciting year ahead.

Respectfully submitted,

Greg Bisson,
Parks and Recreation Director

PLANNING DEPARTMENT REPORT

The Planning Department was busy again this year with a number of commercial, residential and mixed-use development and re-development projects moving forward. The Town Planner, Dave Sharples also supported the development of several town facilities, including the Multigenerational Community Center at 10 Hampton Road with Parks and Recreation, and design and permitting work for the new Police and Fire Substation on Continental Drive.

Efforts were recognized by the State Department of Business and Economic Affairs with a Housing Champion Designation. This award acknowledges efforts to foster solutions to NH's housing needs and will open the door to more grant funding opportunities moving forward. Various other grants were also secured, including a grant to purchase a foam densifier machine which recycles residential Styrofoam into a commodity we can sell--diverting a bulky waste to a market that creates foam board insulation; a Great Bay Partnership Stewardship grant to manage invasive plants; and a PREP Climate Impact grant that will fund street tree planting in 2026.

The Planning Board reviewed and adopted the 2026 – 2031 Capital Improvement Plan (CIP). The CIP is a planning tool that identifies significant capital needs of the Town and indicates how these improvements might be funded. The document allows Town departments to establish a methodology and priority system to providing efficient and effective services to the community.

The Planning Department continued to implement the 2018 Master Plan action agenda with the support and guidance from members of the Planning Board, Housing Advisory Committee, Conservation Commission, Master Plan Oversight Committee, and the all of the other hard-working volunteers. Notable achievements including the completion of the 1.77 Cross Road landfill solar array, finalization of a Bike and Pedestrian Master Plan, and the initiation of a Coastal Resilience Plan for Swasey Parkway funded by a State Coastal Resilience grant.

We are grateful for the support that consulting planner Carol Ogilvie provided this year during an extended period of staff shortage, and to our wonderful support team that includes Barbara McEvoy and Kathleen Croteau. Lastly, and as always, we would like to recognize all of the volunteers that gave up their time in 2025 to serve on our local boards, committees and commissions. Many town projects would not come to fruition without their dedication and support, and they help make Exeter a wonderful place to live, work and play.

Respectfully submitted,

Kristen Murphy, Conservation and Sustainability Planner and

Dave Sharples, Town Planner

POLICE DEPARTMENT REPORT

The Exeter Police Department operates 24/7 and employs twenty-six full-time sworn Officers, six Dispatchers, three Administrative Support Staff and 1 part-time Auxiliary Officer who is the Prosecutor.

National police accreditation certification through CALEA (The Commission on Accreditation for Law Enforcement Agencies), has been accomplished! This was an extensive multiyear project. We attended the CALEA conference in March of 2025 for our final accreditation hearings. The panel of judges were all very impressed with Exeter PD and we were confirmed without any issues or hesitation. The Exeter Police Department is now proud to be one of only 21 nationally accredited agencies in NH (out of approximately 200 agencies in NH total). Accreditation is a continuous process which involves constant reviews and updates to our policies and procedures to assure that the best practices in policing are being followed and that the national CALEA standards are adhered to.

Our National Night Out event in August continues to surpass expectations every year. At this point, the event is almost entirely sponsored by great folks and businesses in town and proves to always be a great time connecting with our public. We continued into our fourth year of offering a unique patch for the UFO festival. This year's patch was an alien riding with Maple inside of a UFO, which once again quickly raised over \$5,000 towards our comfort dog program.



The end of 2024 saw us obtain a fully funded grant for a renewed Exeter Police K9 program. During the first half of the year, K9 Officer Connor Kennedy and Bobo graduated from patrol dog certification school and a success story appeared within the first few weeks of field deployment.

They located a subject hiding in the woods at the scene of a car accident, who would, later that evening, turn out to be a suspect in a Homicide. Officer Kennedy and Bobo will continue their education and attend narcotic detection training in the coming year.

The Exeter Police Department Communications Center is staffed 24 hours a day by six full-time, professionally certified communications personnel who receive all requests for emergency and non-emergency Police, Fire, and EMS assistance. They are the calm and assuring voices on the other end of the line when people need help, advice, or information. They are a crucial component to everyone's safety: the officers, firefighters, and the public.

This year we congratulated long-time dispatcher Tim Galvin on his retirement after serving Exeter for 21 years!

We also welcomed **Dispatcher Melissa Ackerson** and **Dispatcher Kevin Kilmain**.



The Dispatch center is equipped with the latest technology to keep the agency on pace with ever-changing community needs. During 2025, Communications personnel received approximately 22,000 calls for police/fire services including approximately 3,000 calls from 911.

Uniform police patrol are the men and women responding to your everyday needs and assistance requests. They are also the ones patrolling the Town in marked cruisers and deterring criminals by their presence and proactive enforcement. Working 24/7, our uniform patrol division is the first line of defense in the public safety model of Exeter. Officers respond to all calls for service, perform proactive investigations, and perform self-initiated and directed patrols of areas needing specific traffic monitoring. SRO Ryiah Khan was presented with the annual Community Policing Award from McDonald's this year. Congratulations to DARE Officer Stephen Petroski on his retirement after serving Exeter for 40 years!



Exeter DARE will continue with Detective Bruce Page picking up where Officer Petroski left off and leading the way forward.

The Criminal Investigations Division (C.I.D.) of the Police Department is responsible for investigation of multiple and major crimes including homicide, rape, robbery, arson, burglary, computer, financial crimes, and drug violations. The investigative unit consists of the Deputy Chief, one Sergeant, and four Detectives. There were many high-level cases this year to include: a homicide on Front Street resolved by an arrest, a shooting incident in the Town Forrest resolved by four arrests, an EZ Bike Burglary resolved by multiple arrests, and numerous Internet Crimes Against Children Task Force assists and arrests.

We also recognized the following employees at the Police Department who reached milestones in 2025:

Retirement: DARE Officer Stephen Petroski

Retirement: Dispatcher Tim Galvin

30 Years: Detective Patrick Mulholland

10 Years: Officer Michael Ingenito & Administrative Assistant Colby Krafton

On behalf of the Exeter Police Department, I would again like to thank the citizens of Exeter, the Select Board, Interim Town Manager Melissa Roy and all of the Town Department Heads for their continued support and cooperation in our mission of safety.

Respectfully,

Chief Stephan R. Poulin

PUBLIC LIBRARY REPORT

Exeter Public Library users saved \$2,127,758.51 in 2025 by borrowing items from the Library's Collections.

LIBRARY PROGRAMMING

In August 2025, the Institute of Museum and Library Services released their 2024 National Report. Exeter Public Library led the state of New Hampshire in "total number of programs offered" with a total of 2,122 programs offered in 2024. Exeter also led the state in total program attendance with 59,564 people attending Library programs last year. The Library was 54th in spending for programming, so Exeter Library did the most in the state with a much smaller amount of taxpayer dollars as the Town of Exeter is the 19th largest community in New Hampshire.

SUMMER READING PROGRAM

Thanks to everyone who participated and embraced the Color Your World theme, making this summer a vibrant season of learning and creativity at the Library. With generous support from the Friends of the Library, the Children's Room offered a lively lineup of performances, including magician Norman Ng, Mr. Aaron's Music Show, and the ever-popular Wildlife Encounters, which this year featured a seven-foot-long boa constrictor.

The highlight of the summer in the Children's Room was our third annual Touch-A-Truck event, where the Exeter Fire Department, Exeter Police Department, and the Department of Public Works joined the Library outside in Founder's Park. Families had the chance to explore the town's service vehicles and ask questions of the experts who operate them. It was a wonderful way to bring the community together and help our youngest patrons feel familiar and comfortable with Exeter's emergency departments.

Teen Summer Reading, themed Time Travel Adventure, featured seven weekly Tuesday programs including computer coding classes, a Victorian Tea Party, Tie-Dye Painting, Cave Man Art, 90s snack tasting, and Aztec clay art. Teens selected the theme themselves, and the program also included daily activities such as trivia, video gaming, book groups, and refreshing drink programs.

Adult Summer Reading 2025 was one of our busiest yet. The Color Your World theme invited participants to explore a different color each week through displays and hands-on activities. Both registration and completion rates for the Summer Challenge—which asked participants to complete five activities—saw notable increases, reflecting the community's continued enthusiasm for summer learning at the Library.

YOUTH SERVICES

The Exeter Public Library Children's Room hosted several new programs during the year of 2025. These programs included Music Makers, Nifty Knitting, and Weaving Workshop. These new clubs were welcome additions to the Library's already busy schedule which includes Open Art two days a week, Storytimes three times a week, Book Groups, two Lego clubs, Dungeons and Dragons Clubs, and more.

TEEN SERVICES

The Teen Scene is an active space for teens to hang out and learn. This year, two new teen-led clubs were added to the already busy offerings: Anime Club and Writing Club. Teens are building valuable leadership skills to run these programs, while also socializing and exploring new things. These are in addition to All Day Gaming, Refreshing Fridays, Teen Tuesdays, and Book Groups. There is now an activity for teens to do at the library every single day.

ADULT SERVICES

The year's largest events showcased the community's enthusiasm for live performance and after-hours engagement. Colgate 13, an a cappella group, drew 125 attendees, making it the most-attended program of the year. The Library's second Night at the Library event welcomed 110 participants, and the New England Irish Harp Orchestra brought in 75 attendees for another memorable evening of music. The Library also expanded its adult programming portfolio with several new offerings, including an Authors' Fair, a Community Resource Fair, a Non-Fiction Book Group, three language tables, and an all-ages Family Game Day. These additions broadened opportunities for learning, connection, and community engagement.

SENIOR SERVICES

The Library continued to provide outreach to seniors in senior living facilities. The Library conducts monthly visits to Langdon Place of Exeter, Riverwoods Exeter, and 277 Water Street Housing. Library staff expanded their reading specialist training through their work with NH Talking Books Library. Exeter Library staff now can sign off as certified authorities for the Talking Book program; this change has allowed the Library to directly connect patrons with the national talking book service. The Library is looking forward to expanding technology and resources in the new year for adaptive services for patrons with disabilities.

INFORMATION TECHNOLOGY

The Library obtained and expanded its Digital Preservation Services this year aiding patrons in converting physical media, such as old photos, slides, Hi-8 reels, VHS tapes and more to digital files that can be shared and last for decades to come. Hundreds of images, hours of home videos, and numerous ago-old memories have been preserved at no cost to patrons. The new Riverwoods Conference Room was designed and set-up for high-tech meetings and presentations. The space includes a Meeting OWL for 360 conference view, flat screen TV, surround sound, and wireless connections for presentations of all kinds. The Friends of Exeter Public Library kindly donated funds for the Library to purchase and maintain equipment for its very first audio recording room. The study room houses 4 microphones and headphones as well as a RØDECaster Pro II to be used as an audio board. This space is available for patrons to sign-up, get trained, and use the room and equipment to record podcasts, music, interviews, and more. The Library purchased a brand-new Nintendo Switch 2 for in-house programs and started a new Family Game Day program for families to play with the new console. The video game collection expanded as well to include brand new titles like Madden 26, Pokemon Legends: Z to A, NBA 26, and more! Games are available to take home, and consoles can be checked out by Exeter residents as well.

STAFF NEWS

In February 2025, the Exeter Public Library marked a significant moment in its history as longtime Director Hope Godino retired after 38 years of dedicated service to the greater Exeter community. Godino's leadership profoundly shaped the Library's modern era of service. At a time when libraries nationwide were navigating rapid technological and cultural change, she offered steady, thoughtful guidance and a clear vision for what a public library could and should be. Her early years as Director were defined by a strong commitment to strengthening core services—particularly youth services—expanding access to materials, and cultivating an environment that welcomed every member of the community. Godino's work culminated in Exeter Public Library being named New Hampshire Library of the Year in 2002, and later, in 2020, inspired the Exeter community to undertake a major renovation of the facility—an effort successfully completed in 2022 despite the challenges of a worldwide pandemic. The newly renovated Library building continues to draw in new Library patrons and has positioned the institution for a bright and sustainable future.

On March 1, Julia Lanter became Exeter Public Library's newest Director. Lanter has been part of the Library community since 2007. She currently sits on the Executive Board of the New Hampshire Library Association and serves at NH's ALA Councilor. Lanter is focused on strengthening community partnerships, expanding senior outreach, extending Library hours into Sunday to better meet the scheduling needs of Exeter residents, and building dedicated staff capacity to enhance services for tweens—a growing and dynamic segment of the Exeter community. Guided by a commitment to innovation and civic engagement, and recognizing the Library's essential role in reducing household costs for Exeter taxpayers, Lanter is prepared to lead the Library into its next era of service.

COLLECTIONS

In addition to the beautiful Library building, furnishings, and artwork, Exeter Public Library maintains an expansive collection that includes books, magazines, DVDs, Blu-Rays, VR consoles, periodicals, microfilm, video game consoles, CDs, puzzles, games, video games, CD audiobooks, and a wide range of Library of Things items. The Library also provides access to Libby's downloadable periodicals, audiobooks, and e-books.

CIRCULATION

Exeter Public Library users saved **\$2,127,758.51** in 2025 by borrowing items from our physical collection. Over the course of the year, staff checked in **85,148** items and checked out **85,088** to patrons. Another **8,013** items were renewed, and visitors used **16,302** items in-house. Altogether, that brings total item usage in 2025 to an impressive **194,551**.

LIBRARY 2025 STATISTICS

Registered Borrowers	
New This Year	1,320
Total	6,771

Collections				
	Adults	Young Adults	Children	TOTAL
Materials Added (by gift or purchase)	5387	300	1912	7599
Materials Withdrawn	3620	155	11767	4951
Materials Lost	430	56	185	671
Downloadable Resources:				
OverDrive e-books*	na	na	na	45,613
OverDrive audio books*	na	na	na	43,778
OverDrive Video*	na	na	na	0
OverDrive Magazine*	na	na	na	5,729
Hoopla Audio ebook**	na	na	na	na
Hoopla Library Ebook**	na	na	na	na
Hoopla Music**	na	na	na	na
Hoopla Video**	na	na	na	na
Total Digital Materials Owned				95,1200
Total Physical Materials Owned				84,302

*Owned by NH Database Consortium of which Exeter is a contributing member

** [Hoopla.com](https://www.hoopla.com) states that the app grants access to over 1.9 million items including over 11,000 movies and television shows.

Circulation	
	TOTAL
Books	167,040
Magazines/Newspapers	2,127
CD (spoken/music)	1,204
Video Game	2,686
Video Game Console & VR Console	310
Puzzles	2,767
Games	852
DVDs & Blu-Ray Discs	16,107
Downloadable Audiobooks***	25,553
Downloadable E-books***	9,525
Downloadable Periodicals***	3,463
Downloadable Streaming Video	324
Downloadable Music	252
AARP Tax Forms Distributed	2,000
Emergency Supply Water for Cooling Station (*in Partnership with Exeter Fire)	500
Computer Checkouts	1,421

Inter Library Loans	5,965
Museum Passes	910
Library of Things	2,225
TOTAL ITEMS CIRCULATED	245,231
TOTAL REFERENCE TRANSACTIONS	2,875

***Includes OverDrive and Hoopla. Hoopla was discontinued in November due to increased cost.

PROGRAMMING

In-House Programs				
	Adults	Young Adults	Children	TOTAL
Number of Programs	687	273	310	1,270
Attendance	6,244	920	3,624	10,788
Passive Programs				
Number of Programs	111	63	143	317
Attendance	812	391	25,211	26,414
Total Programs				
Number of Programs	798	336	453	1,587
Attendance	7,056	1,311	28,835	37,202

SUMMER READING PROGRAMMING

Summer Reading Program				
	Adults	Young Adults	Children	TOTAL
Programs Offered	37	51	60	148
Participants				
Program Attendance	1,450	76	300	1,826
Community Reading Totals				
Books/Items	9,000	555	1,352	10,907
Hours Children Spent Reading			393	393

Receipts	
*Public Service Appropriation from Town \$200,500	TOTAL
Annual Appeal	9,871
Book Reimbursement	22
Book Donations	211
Lost Book	942
Printer ink	1,976
Non Resident Card Fee	1,695
Flight Path Grant	500
Pennies for Progress	69
Sandy Brown Memorial	75
Video Game Overdue Fees	10
Riverwoods Conference Room Donation	7,500
TOTAL RECEIPTS	\$22,871
Vendor Expenditures	
Vendor	TOTAL
Account Credit	-1752
AHA Training Center Exeter Hospital	244
A-List Drains Inc	1,070

AllTek Services, LLC	240
Amanda Deveau- Arthur Murray Dance Studio	75
American Alarm & Communications, Inc.	288
American Independence Museum	150
Arjay Ace Hardware	372
Baker & Taylor Inc.	3,217
Bedford Public Library (Patron Lost ILL Reimbursement)	17
Bedrock Gardens	125
Book Systems, Inc.	1,439
Boston Children's Museum	725
Canterbury Shaker Village	200
Castle Preservation Society	250
Cengage Group	3,003
Center Point Large Print	593
Children's Museum & Theatre of Maine	150
Children's Museum of New Hampshire	300
Cintas Fire Protection	2,080
Citizens Bank (Books, Periodicals & Office Supplies Credit Card Purchases)	67,461
Comcast	5,067
Currier Museum of Art	100
Daniels Electric Corporation	379
DEMCO	1,502
Dowling Corp.	12,631
EBSCO Information Services	6,178
Ellie Atherton (Program Performer)	50
Exeter Bowling Lanes	250
Exeter Historical Society	120
Historic New England	150
Hoopla/Midwest Tape	23,395
Instant Signal & Alarm Co., Inc	432
Isabella Stewart Gardner Museum	275
John Hay Estate at the Fells	100
Joshua Tepley (Program Performer)	21
Kim Verney Chandler (Program Performer)	403
Lane Memorial Library (Patron Lost ILL Reimbursement)	20
McAuliffe-Shepard Discovery Center	400
MD Weaver Corporation	299
Motion Picture Licensing Corp.	285
Museum of Fine Arts, Boston	475
Museum of Science, Boston	700
New England Aquarium	650
New England Micrographics, Inc	571
Opening Account Balance Adjustment	220
Park Street Foundation	13,304
Peabody Essex Museum	500
PENS.com	2,975
Portland Glass	1,025
Portland Museum of Art	250
Postmaster of Exeter	751
Quill Corp.	14,638

Rescue One Training for Life, Inc	140
Resilient Buildings Group, Inc	1,554
Rhys Forster (Shelving Materials Reimbursement)	93
Seacoast First Aid Safety	84
Seacoast Science Center	150
SEE Science Center	500
Shelby Lennon (Switch 2 Reimbursement)	554.98
Stanley Elevator Co.	6,333
State of New Hampshire Criminal Records	25
State of New Hampshire Dept of Labor	75
Strawbery Banke Museum	300
System4 of Boston	11,340
Tidal Communication	1,970
Tif Farmakis-Day (Program Performer)	70
Town of Exeter	4,253
Treasurer State of New Hampshire	105
Triano Waste Services Inc.	2,269
UNH Extension Program	100
Unitil	44,995
Verizon Business	1,011
Wiggin Memorial Library (Patron Lost ILL Reimbursement)	30
Woodman Museum	65
TOTAL EXPENDITURES	\$244,380

DONATIONS

Our most sincere thanks to the businesses and individuals who made donations to Exeter Public Library this year.

Riverwoods of Exeter donated \$7,500 to the Library that went to convert the old Director's office into a new conference room including two OWL video and sound recording devices, a smart TV and sound system, as well as a portable microphone system to help support every kind of meeting's technological need.

Friends of the Exeter Public Library A most sincere thanks to this amazing nonprofit group filled with volunteers who share their time and talent to make the Library a truly special place. In 2025, the Friends of the Exeter Public Library donated podcasting equipment to support the Library's new *Friends Media and Study Room* where individuals can come to use four high powered microphones and sound board to record their own podcasts in a soundproof room free of charge.

The Friends of the Exeter Public Library also funded a professional development day for Exeter and Seacoast-area library staff and sponsored a wide range of programs throughout the year. These included performances and presentations by Norman Ng, Magician; Mr. Aaron, Musician; The Tahami Quartet, String Quartet; Paco Amare, Select Choir; the New England Irish Harp Orchestra; Ramblin' Richard, WWII Musician and Scholar; Ronmy LeBlanc Bigfoot & UFO Cryptozoologist; Wildlife Encounters, Animal Educators; Intro to Salsa, Dance Instructors; Bottom Dollars Duo, Musicians; Diane Richards, Beekeeper; Elizabeth Dudley, Garden Colorist Therapist; and Watercolor Lessons taught by a local art instructor.

Many individuals made special gifts to Exeter Public Library this year. Our thanks to Patricia Hindman, The Sandy Brown Memorial, Riverwoods of Exeter, The Friends of the Exeter Public Library, YALS, NH Humanities, Flight Path, and the other anonymous donors for being a part of the wonderful work of Exeter Public Library. The Library especially wants to thank all those who donated materials to the Library's new Library of Things. In all, the Library received \$124,666 in goods and monetary donations.

CONCLUSION

2025 was a year of change and new beginnings for Exeter Public Library. In the spring, the Library experienced a transition in leadership, followed by a surge of program activity. New weekly and monthly offerings—including an Italian Language Table, Anime Club, Existential Book Club, Music Makers, a new Adult Non-Fiction Book Group, Nifty Knitting, and a Weaving Workshop—expanded opportunities for residents to learn, connect, and create.

Summer marked the beginning of budget season, prompting a review of the Library's relationship with Hoopla, a digital service originally adopted in March 2020 during the government shutdown to expand electronic access for residents. Over five years, Hoopla's cost increased from \$500 per month to \$3,000 per month due to its pay-as-you-go model.

In November, the Library Trustees made the difficult decision to discontinue Hoopla because its rising, usage-based costs were no longer sustainable for taxpayers. Hoopla costs the Library \$26,000 annually, representing 33.8% of the entire book budget of \$77,000. By comparison, Libby, the Library's other statewide shared digital service, cost \$13,000 in 2025 and served more users. Because both platforms provided eBooks and e-Audiobooks, and because Libby offered broader usage at a lower and more predictable cost, the Trustees elected to discontinue Hoopla.

In September, the Library convened its first post-renovation Long Range Planning Committee to formulate a five-year plan for the Library. This work quickly proved timely. In November, the Library experienced a roof leak and the failure of both the primary and backup boiler pumps—components installed during the 2020–2022 renovation and less than four years old. December brought additional repairs to the fire retention and HVAC systems. The Library's elevator is original to the building as is much of the plumbing and HVAC systems, and that means many of these systems are over 40 years old and in need of repair or replacement.

These issues underscore the importance of long-term stewardship. In March 2026, the Town of Exeter will be asked to vote on establishing a new Library Building and Maintenance Fund to support future repairs now that the renovation is fully complete.

Looking ahead, 2026 will focus on community engagement and planning. The Library will distribute a public survey and host community listening sessions to support the Long-Range Planning Committee in developing a new five-year plan.

The Library's staff looks forward to hearing from you in the year ahead and to continuing our dedicated service to the Exeter community.

Respectfully Submitted,
Julia Lanter, Director



PUBLIC WORKS DEPARTMENT REPORT

2025 was another transformative year for Exeter, defined by strategic investments, infrastructure renewal, and a commitment to sustainability and long-term resiliency. From roads to sewers to renewable energy, the projects completed or underway this year reflect our dedication to public safety, environmental stewardship, and quality of life for all residents.



Major Infrastructure & Utility Improvements

- **Westside Drive Area Utility Improvement Project:** This long-planned project reached a key milestone in 2025. Bidding and contracting were completed, and in late 2025, crews began water-main construction in parts of Westside Drive and Laperle Avenue.
- **School Street Area Utilities Improvement Project:** Design continued this year, with CCTV inspection of sanitary-sewer lines in June 2025. The project aims to replace aging water mains, sewer lines, and drainage infrastructure, while also reconstructing roads and sidewalks throughout the neighborhood.
- **Webster Avenue Sewer Pump Station Improvement Project:** Critical upgrades were advanced to increase the pump station's capacity from 800 to 1,200 gallons per minute. The improvements include a significant step for wastewater reliability and system resilience by deepening the wet well and installing a new 12-inch HDPE force main.

Roads, Bridges & Traffic Safety Enhancements

- **Epping Road TIF Project Construction:** Construction continued through 2025, with curb installation completed and sidewalk base materials being laid. The project includes drainage upgrades, water/sewer utility extensions, roadway widening, and the addition of continuous curbed sidewalks to improve both safety and accessibility along this busy corridor.
- **Paving Program:** As part of the Town's ongoing commitment to roadway maintenance, the 2025 paving season kicked off with paving Drinkwater Road, including updates and adjustments to drainage and utilities to ensure smoother, safer travel across Exeter. Other roads paved were: Colcord Pond Rd, Commerce Way, Jay's Cutoff on Epping Rd, Industrial Dr, and Michael Ave, plus a section of Linden Street was paved after bridge work was complete.
- **Pine, Linden, and Front Street Intersection Improvement Project:** Design for the proposed roundabout advanced this year. In October, Public Works crews conducted a detailed assessment of sewer and drain lines in the intersection area, which revealed infrastructure deterioration beyond repair. The Town approved a contract in November 2025 to rehabilitate those utilities in advance of roundabout construction.
- **Linden Street Bridge over Exeter River Rehabilitation:** The bridge replacement and stabilization project wrapped up in November 2025. The improvements included reinforcing deteriorating abutments and wingwalls, upgrading guardrails to modern safety standards, and repaving approaches — ensuring long-term stability and safety for this key crossing.

Sustainability, Long-Term Planning & Community Gains

- **Exeter Municipal Solar Array:** In May 2025, Exeter proudly unveiled the largest municipal solar installation in New Hampshire: a 1.77-megawatt array installed atop the capped town landfill. With roughly 3,000 solar panels in place, the array is expected to meet nearly all of the town's municipal energy needs and advance our clean-energy goals.
- **Septage Receiving:** In June after system and equipment upgrades the Wastewater Treatment Plant has started to receive domestic septage from licensed contractors at a regulated fee (currently \$0.12 per gallon), generating revenue that helps offset treatment costs. Delivered septage also contributes organic material that supports the plant's biological treatment process, where naturally occurring microorganisms break down waste and nutrients — enhancing overall system efficiency while protecting water quality in the Squamscott River.

- Through its Capital Improvement Program (CIP), the Town continues to prioritize projects that balance immediate needs with long-term value, ensuring that water, sewer, road, and public-facility infrastructure remains modern, code-compliant, and resilient for decades to come.

Why This Progress Matters

These projects are more than the sum of their parts. They represent tangible improvements in safety, efficiency, and quality of life for residents of Exeter. Upgraded water and sewer systems reduce risk of service interruptions and environmental hazards. Repaired roads, sidewalks, bridges, and intersections improve mobility and accessibility for drivers, pedestrians, and cyclists alike. And the switch to clean energy through the solar installation reduces long-term costs, supports environmental stewardship, and advances Exeter’s commitment to sustainability.

By investing proactively today, we are safeguarding Exeter’s infrastructure against future challenges whether climate-related, regulatory, or growth-driven and ensuring the Town remains a strong, vibrant community for generations to come.

The Highway Department provides maintenance of roads, sidewalks, storm drainage systems, trees, bridges, and dams while managing the solid waste contracts. The department cleaned 300 stormwater catch basins and swept 35 miles of sidewalks and 67 miles of roads.

Municipal Solid Waste Statistics	2025	2024	2023	2022
Solid Waste, Curbside Collection (T)	2,803	2,821	2800	2,679
Construction & Demo, Transfer Sta (T)	81	105	105	99
Recycling, Single Stream Curbside (T)	1,196	1,221	1298	1,312
Recycling, Cardboard Transfer Sta (T)	8	32	26	28
Residential Food Waste Compost (T)	8.77	12.9	11.2	9.51
PAYT Blue Bags, Large (Cases Sold)	843	849	831	833
PAYT Blue Bags, Small (Cases Sold)	488	449	463	449
T= Tons	PAYT = Pay As You Throw			

The Maintenance department is responsible for maintaining town facilities, fleet, and heavy equipment, along with providing the material supplies and repairs needed for Exeter to be effective.

Most of the Town’s vehicle and heavy equipment fleet is maintained at the Public Works Complex. However, some specialty maintenance is required for fire apparatus, etc. which is contracted out when necessary. Repairs and maintenance encompass everything from dump trucks to wood chippers. The extensive skills of the Town Mechanics and the logistical support they provide allow the Town to continue its daily operational use of its vehicles.

The Water and Sewer departments are responsible for the day-to-day operations of the water treatment and distribution systems and the wastewater treatment and sewer collection systems.

Drinking Water Statistics	2025	2024	2023	2022	2021
Average Surface Water Flow (MGD)	0.64	0.69	0.63	0.61	0.63
Average Groundwater Flow (MGD)	0.39	0.32	0.35	0.34	0.32
Average Combined Surface & Ground (MGD)	1.03	1.01	0.98	0.95	0.95
Total Untreated Surface Water Flow (MG)	283	307	277	279	283
Total Treated Surface Water Flow (MG)	233	252	228	223	229
Total Untreated Groundwater Flow (MG)	146	121	133	128	132

Total Treated Groundwater Flow (MG)	142	118	129	125	117
Total Combined Untreated Flow (MG)	429	428	410	407	415
Total Combined Treated Flow (MG)	375	370	357	348	346

The wastewater treatment facility continues to improve water quality in the Squamscott River and Great Bay and will continue to perform with distinction for many years.

Wastewater Statistics	2025	2024	2023	2022	2021
Effluent TN (mg/L)	4.5	4.4	3.1	3.8	4.6
Effluent TN (lbs/day)	55.81	67.28	53.71	50.16	67.34
Effluent TSS (mg/L)	5.0	4.6	4.1	4.0	4.4
TSS Removed (%)	98	98	98	99	99
Effluent BOD (mg/L)	3.3	2.6	2.9	2.9	2.7
BOD Removed (%)	99	99	98	99	99
Influent Flow, Average (MGD)	1.4	1.7	1.9	1.5	1.6
Influent Flow, Total (MG)	518	609	692	559	588
Effluent Flow, Average (MGD)	1.5	1.8	2.0	1.6	1.7
Effluent Flow, Total (MG)	549	673	739	575	636
Septage Received, Total (MG)	.41	0	0	2.97	0

TN= Total Nitrogen **BOD**= Biochemical Oxygen Demand **MGD**= Million Gallons per Day
TSS= Total Suspended Solids **mg/L**= milligrams per liter **MG**= Million Gallons

The Town extends its sincere appreciation to Paul Vlasich for his many years of dedicated service. Notably, Paul returned to assist the Town during a critical period to help bring key projects to completion while the department attempts to fill vacant positions. Paul’s commitment and leadership have had a lasting impact on the Public Works Department and the community. We wish him continued success in his next chapter.



Respectfully submitted,

Trisha Allen, Business Manager
Stephen Cronin, Public Works Director
Jeffrey Beck, Maintenance Superintendent
Stephen Dalton, Water Sewer Superintendent
Jay Perkins Sr., Highway Superintendent

TAX AND WATER/SEWER COLLECTIONS REPORT

I want to thank the Town of Exeter for welcoming me aboard. I have finished my first full year and am looking forward to working with the Town residents and staff again next year.

Everything is going well in the Collections Department. We are a very busy office, with phone calls and a lot of walk-in traffic as well. Stacie, our Collections Specialist, is the first friendly face in our office and is always available to help with any questions about paying your tax or water/sewer bills. She is very helpful and will answer with a smile.

The Property Tax rate rose a little from 2024 to 2025. The Department of Revenue Administration (DRA) sets the tax rate each fall, and the December bill is the actual bill for the whole year (minus the estimated payment made in July). Please remember that while the due date for the July bill is always July 1, (unless it falls on a weekend) the due date for the December bill varies depending on the day the DRA sets the tax rate. (A good rule of thumb is to think of the due dates as July 1 and December 1.)

Tax Rates:	2025	2024
State Education	\$1.19	\$1.26
Local Education	\$12.46	\$11.72
County	\$0.63	\$0.61
Municipal	\$4.48	\$4.20
Total Tax Rate	\$18.76	\$17.79

As always, give the office a call if you need assistance. We'll do our best to answer your question or forward your call to the department that can help you.

Respectfully Submitted,

Donna Bennett, CDTC
Certified Deputy Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2024	Year: 2023	Year: <input style="width: 50px;" type="text"/>
Property Taxes	3110		\$ 1,875,282.71	\$ 116.80	
Resident Taxes	3180				
Land Use Change Taxes	3120		\$ 720,350.00		
Yield Taxes	3185		\$ 2,783.07		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$ 24,842.53)			
Other Tax or Charges Credit Balance		(\$ 6,834.43)	\$ 0.00		

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
Property Taxes	3110	\$ 68,330,499.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$ 381,000.00		
Yield Taxes	3185	\$ 2,754.83	\$ 1,273.03	
Excavation Tax	3187			
Other Taxes	3189			
<input style="width: 150px;" type="text" value="JEOPARDY"/>		\$ 2,059.00		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
Property Taxes	3110	\$ 241,034.45	\$ 15,616.22		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input style="width: 150px;" type="text"/>					
Interest and Penalties on Delinquent Taxes	3190	\$ 18,227.72	\$ 101,889.12	\$ 14.39	
Interest and Penalties on Resident Taxes <i>NSF Fees</i>	3190	\$ 180.00	\$ 60.00		
Total Debits		\$ 68,944,078.04	\$ 2,717,254.15	\$ 131.19	\$ 0.00



Credits

	Levy for Year of this Report		Prior Levies	
Remitted to Treasurer				
Property Taxes	\$ 66,298,586.64	\$ 1,269,980.87	\$ 116.80	
Resident Taxes				
Land Use Change Taxes	\$ 381,000.00	\$ 720,350.00		
Yield Taxes	\$ 2,754.83	\$ 3,111.27		
Interest (Include Lien Conversion)	\$ 18,227.72	\$ 101,889.12	\$ 14.39	
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$ 619,154.77		
\$ 2,059.00 JEOPARDY	\$ 2,059.00			
Discounts Allowed				

	Levy for Year of this Report		Prior Levies	
Abatements Made				
Property Taxes	\$ 2,158.00	\$ 2,768.12		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
Property Taxes	\$ 2,260,422.46	\$ 0.00	\$ 0.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$ 21,130.61)			\$ 0.00
Other Tax or Charges Credit Balance				
Total Credits	\$ 68,944,078.04	\$ 2,717,254.15	\$ 131.19	\$ 0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$ 2,239,291.85
Total Unredeemed Liens (Account #1110 - All Years)	\$ 730,837.03



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2023	Year: 2022	Year: 921
Unredeemed Liens Balance - Beginning of Year		\$ 288,032.29	\$ 154,066.17	\$ 155,149.99
Liens Executed During Fiscal Year	\$ 659,173.85			
Interest & Costs Collected (After Lien Execution)	\$ 8,559.75	\$ 21,312.50	\$ 23,815.84	\$ 34,457.32
NSF FEES				\$ 30.00
Total Debits	\$ 667,733.60	\$ 309,344.79	\$ 177,882.01	\$ 189,637.31

Summary of Credits

	Last Year's Levy	Prior Levies		
		2023	2022	921
Redemptions	\$ 237,239.64	\$ 114,057.51	\$ 98,418.35	\$ 69,802.05
Interest & Costs Collected (After Lien Execution) #3190	\$ 8,559.75	\$ 21,312.50	\$ 23,815.84	\$ 34,457.32
Abatements of Unredeemed Liens	\$ 1,637.10	\$ 2,331.44	\$ 1,547.52	\$ 581.66
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$ 420,297.11	\$ 171,643.34	\$ 54,100.30	\$ 84,796.28
Total Credits	\$ 667,733.60	\$ 309,344.79	\$ 177,882.01	\$ 189,637.31

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$ 2,239,291.85
Total Unredeemed Liens (Account #1110 - All Years)	\$ 730,837.03



EXETER

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

DONNA

Preparer's Last Name

BENNETT

Date

Jan 8, 2026

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

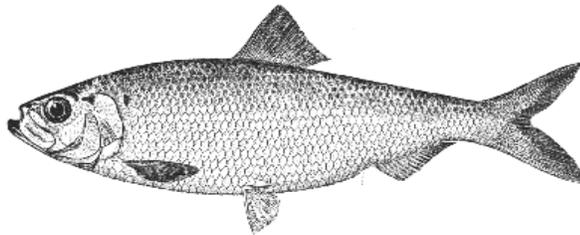
PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Donna Bennett, CDTC 1/8/2026
Preparer's Signature and Title

General Meeting Times

Arts & Culture Advisory Committee	4 th Tuesday	6:30 pm
Budget Recommendations Committee	As scheduled	
Communications Committee	2 nd Monday, Quarterly	6:30 pm
Conservation Commission	2 nd Tuesday	7:00 pm
Energy Committee	2 nd Wednesday	3:30 pm
Facilities Advisory Committee	4 th Wednesday	5:30 pm
Exeter Housing Authority	As scheduled	
Heritage Commission	3 rd Wednesday	10:00 am
Historic District Commission	3 rd Thursday	7:00 pm
Housing Advisory Committee	2 nd Friday	8:30 am
Human Services Funding Committee	As scheduled	
Pairpoint Park Stakeholders Advisory Cte	2 nd Thursday	5:00 pm
Planning Board	2 nd & 4 th Thursdays	7:00 pm
Recreation Advisory Board	4 th Wednesday, Quarterly	7:00 pm
River Advisory Committee	3 rd Thursday	3:00 pm
Select Board	Every other Monday	7:00 pm
Sustainability Advisory Board	1st Wednesday	7:00 pm
Swasey Parkway Trustees	3 rd Wednesday	5:00 pm
Tax Exemption & Credit Advisory Cte.	3 rd Wednesday	6:00 pm
Tree Committee	2 nd Tuesday	8:30 am
Water/Sewer Advisory Committee	2 nd Wednesday, Quarterly	6:30 pm
Zoning Board of Adjustment	3 rd Tuesday	7:00 pm



Interested in Serving on a Board or Committee?

The Town of Exeter thrives on volunteerism. Boards, committees and commissions are always looking to maintain a strong list of capable volunteers.

If you are interested in serving, information regarding each of the Boards, Committees and Commissions is located on the Exeter website, as well as the volunteer application. Please contact Pam McElroy in the Town Manager's Office at pmcelroy@exeternh.gov. or call (603) 773-6102 if you have questions or would like further information.

Thank you for volunteering!

BUDGET RECOMMENDATIONS COMMITTEE (BRC) REPORT

The Budget Recommendations Committee (BRC) initiated their Fiscal Year (FY) 2026 budget deliberations in July and met eight times as a group, plus individual subcommittee meetings throughout the Fall. The BRC met with department representatives prior to working off the Town Executive Team's Preliminary Budget to analyze, discuss, and present a draft FY 2026 Budget to the Select Board for their deliberations prior to budget and bond hearings, as well as Deliberative Session.

The BRC remains committed to examining the budget and making its recommendations with a balance between necessary programs, required staff, and special projects for continued Town growth and quality of life at an acceptable cost to tax and rate payers of these initiatives.

Individual members on five subcommittees devoted countless volunteer hours preparing for meetings with department heads and corresponding full BRC presentations.

1. Budget Highlights and Challenges

a. General Fund

- Preliminary budget requests were \$3,091,236 (12.64%) over the FY 2025 budget, primarily due to the Public Safety Complex debt service, health, property and vehicle insurance costs. added IT costs for cybersecurity upgrades, and vehicle/building maintenance on aging infrastructure. The final BRC recommended budget is \$2,927,644 (11.97%) over the 2025 budget.
- The Library Public Services budget increased by approximately \$40,000 (20%) due to increased book and ebook costs, and unforeseen HVAC and building maintenance costs. Despite being administratively autonomous from the Town, the Committee recommended that the Staff and Trustees work more closely with our Financial and DPW staff to monitor expenses in-house versus via contractors.
- BRC supported a slight increase in the Miscellaneous Fire Protection fee (\$25,000 over \$130,000) to continue our on-going commitment to allocate Fire Flow costs from the General Fund to the Water Fund, as per the water rate model's American Water Works Association (AWWA) analysis from 2023.

b. Water Fund

- Preliminary budget requests were \$256,813 (5.5%) over the FY 2025 budget, primarily due to new CBA labor increases and increased chemical and lab testing expenses. Final BRC recommended budget is \$188,481 (4.1%) above the 2025 budget.
- BRC supported continued expense of meter replacement to keep billing equipment current.
- BRC supported a reduction of Capital Outlay budget while maintaining services by making an effort to encumber significantly under-expended funds from this year.

c. Sewer Fund

- Preliminary budget requests were \$3,337 (0.04%) less than the FY 2025 budget primarily due to a sizeable debt service reduction offsetting increases in chemicals and lab testing costs. Final BRC recommended budget is \$24,147 (.003%) less than 2025 budget.
- BRC supported a Capital Outlay budget that begins equipment refurbishment and replacement on eight year old Newfields Rd. Wastewater Treatment Plant.

d. Capital Improvement Program (CIP)

- Strong support for approving the design portion of a Surface Water Treatment Plant as current State loan forgiveness and low interest rates were taken into consideration.

- Recommended against funding the *Pairpoint Park Design* via a town warrant article. During a particularly difficult budget year, the BRC recommended having that committee commit to fundraising their needs from private sources.
- Support for a new Library Maintenance Fund in concept. However, instead of the \$75,000 request, BRC recommended committing to \$25,000 a year for the foreseeable future.
- BRC supported purchase of a new street sweeper as part of our compliance with our Great Bay Nitrogen Permit.
- Support for purchasing two aged vehicles (Fire Car #2 and DPW Truck #52).
- Support of Executive Team decisions to pay for some projects out of fund balance.

2. Budget comparison, Year Over Year (YOY), Fiscal Years 2020-2026

Fiscal Year	General Fund	CIP/Vehicles	Water CIP/Vehicles	Fund	Sewer CIP/Vehicles	Fund
2020	\$19,605,537	\$ 546,664	\$3,552,795	\$ 200,000	\$7,686,605	\$1,600,000
2021	\$19,891,082	\$1,260,000	\$4,054,184	\$3,500,000	\$7,015,364	\$4,190,000
2022	\$20,385,366	\$2,511,579	\$4,260,431	\$ 204,538	\$7,396,994	\$5,981,838
2023	\$21,326,280	\$1,674,576	\$4,549,370	\$ 786,684	\$7,519,302	\$1,054,184
2024	\$23,077,622	\$1,084,760	\$4,973,916	\$ 700,000	\$7,500,423	\$ 395,000
2025	\$24,456,326	\$ 933,635	\$4,635,000	\$ 0	\$8,182,152	\$ 895,000
2026	\$27,383,970	\$ 469,182	\$4,823,481	\$ 173,000	\$8,158,005	\$ 0

3. BRC recommendations

The presented FY 2026 department budgets included the Committee’s perspective on a balance between necessary projects and regulatory directives for continued town growth and improved quality of life at an acceptable cost of these programs. While all projects and initiatives were generally considered a benefit to the Town, some reorganization and prioritization were required during our deliberations, including recommendations for deferral or cost adjustments.

Thank you for the opportunity to serve the Town of Exeter and its Select Board,

Respectfully Submitted,

Robert Kelly, *Committee Chair*

On behalf of members:

Liz Canada
Enna Grazier
Dr. Judy Rowan

Jay Childs
Fran Hall
Chris Soutter

Don Cloutier
Amanda Kelly
Chris Zigmont

Andrew Elliott
David Kovar

EXETER 250 CELEBRATION COMMISSION REPORT

Commission Members

Karen Prior: Co-Chair
Francoise Elise: Co-Chair and Heritage Commission Representative
Julie Gilman: Select Board Representative
Barbara Rimkunas: Exeter Historical Society Representative
Julia Lanter: Exeter Public Library Representative
Caroline Neel: Exeter Parks and Recreation Representative
Jonathan Ring: At-Large Member
Susan Drinker: At-Large Member
Rev. Dr. Emily Heath: Exeter Congregational Church, At-Large Member
Joe Pace: American Independence Museum, Ex-Officio



2026 will mark the United States' Sestercentennial anniversary of its independence.

The Town of Exeter 250 Celebration Commission (250CC) is a limited-term citizens board established by the Select Board tasked with organizing, arranging and coordinating thematic tributes for the 250th anniversary of the signing of the Declaration of Independence, and the founding of the "Great Experiment" of democracy to be celebrated in the year 2026.

To accomplish its goals, the 250CC is charged to consult and co-ordinate with the State of NH's American Revolution Sestercentennial Commission, Town Departments, area businesses, non-profit organizations, and neighboring towns. The Commission shall identify and pursue resources necessary to conduct the 250 celebrations including grant opportunities, associated matching funds, free and volunteer services, and monetary donations accepted by the Select Board.

Respectfully, the 250CC is happy to report that in its first year, the work of the Commission has been productive and collaborative, establishing a solid foundation for a year-long calendar of events that are inclusive, affordable, family-friendly, inspiring, informative and patriotic, with a concentration of activities to be held during a two-week period this summer, prior to and following the American Independence Festival.

Our Story:

By 1776, the rising sentiment for independence in New Hampshire found its center in the revolutionary capital of Exeter. It was here that the Declaration was first read. It was here that the first state constitution was drafted. And it was here that the call went forth that the time had come to fight for a free America.

In the decades since the Revolution, Exeter has been home to endless stories that embody the large and complicated story of America. Stories that highlight the courage, strength, and resilience of our forebears and our neighbors.

The Exeter 250 Celebration Commission invites the broader Exeter community to share in the celebration of our shared independence and the celebration of those stories – the familiar and the untold alike.

We welcome you to join us in a yearlong celebration honoring...

***Our Declaration.
Our Town.
Our Stories.***

For more information on events, how to volunteer, financially support, and opportunities to host your event in partnership with the 250 Celebration Commission, contact us at: <https://www.exeternh.gov/250cc>

COMMUNICATIONS ADVISORY COMMITTEE REPORT

The Communications Advisory Committee was established by the Select Board in 2018 to evaluate the Town's communications practices and to recommend improvements.

This year, the Committee has been exploring a range of initiatives aimed at strengthening Town communications. One notable concept under consideration is "Exeter 101", a recurring informational series designed to inform residents about how Exeter's Town government works, and the various roles, responsibilities and procedures of the Select Board, the Town Manager, and the Town Staff. The purpose of this initiative is to enhance public understanding of the Town's decision-making processes and to encourage informed and meaningful civic engagement by its residents at earlier stages before major issues are finalized or placed on the ballot at Town election time. We would expect Exeter 101 to promote transparency in Town decision-making, improve public understanding of Town governance and operations, and encourage informed and meaningful public participation in the civic life of the Town.

The Committee has also recognized the importance of maintaining a chain of communication after voter approval of Town projects. We would recommend that the Town provide periodic updates throughout project implementation to inform residents of project progress, milestones, and outcomes. These kinds of updates would support accountability, transparency, and public trust by demonstrating how voter-approved initiatives are carried out.

Another ongoing concern of the Committee has been that not all residents get their information through digital platforms such as email, the website, videos, or social media, which are the main platforms the Town has been using. In addition to the possibility of increasing the use of traditional print, posters, and in-person meetings, we've started to explore reaching out to specific communities and interest groups. These efforts are intended to broaden engagement, reduce barriers to participation, and ensure that all residents have opportunities to stay informed and participate in the civic life of the Town.

Going forward, the CAC expects to develop a more comprehensive communication plan with specific goals and strategies to achieve those goals.

Members of the CAC are Martha McEntee (Chair), Herb Moyer, David Kovar, Bob Glowacky, Media Communications Coordinator, and Molly Cowan, Select Board Representative. Nancy Belanger serves as an alternate Select Board Representative. We would welcome new members.

Respectfully submitted,

Martha McEntee, Chair

CONSERVATION COMMISSION REPORT

The Exeter Conservation Commission is a volunteer board charged with overseeing the protection of Exeter's natural resources. 2025 marks the 60th anniversary of the creation of the Exeter Conservation Commission. For these 60 years, our work continues to connect Exeter residents with the natural world through educational and recreational events, land conservation, trail management, and habitat improvement. We also guide resource protection and wetland impact reduction from land use development through our advisory capacity to The Planning Board and NH Department of Environmental Services.

We value this report as not only documentation of our committee's annual accomplishments, but also for its opportunity to reflect on the events of the past year. Keeping with tradition, we continued with a number of our popular events this year including our full moon hike in February, and worked again with the Seacoast School of Technology Animal/Plant Science students for our annual Earth Day clean up event. We were excited to continue our partnerships for the Alewife Festival this year, to include 5 town departments, 6 town volunteer boards, and 15 regional partners. Exeter TV also once again maintained our underwater camera at the base of the Falls and kept it running through the season as a live camera, to give folks an underwater glimpse of the alewife and blue back river herring migration.



Throughout the year we saw further progress on the Raynes Barn repairs. What little work remains is primarily on the east end of the building. This has taken longer due to greater deterioration of the siding than was anticipated. The work should be finally completed in early Spring 2026. Commission member Keith Whitehouse again led a team of volunteers including fellow commission members Nick Campion and Michele Crepeau, as well as community members Beverly Whitehouse and Bill Semrau to do further interior cleanup and exterior grounds work to ready the barn for reopening to the public with emphasis on highlighting the unique structures in the basement on highlighting the unique structures in the basement. Late fall/early winter we held our second fireside sunrise and brought back the popular Winter Solstice Festival as a way to show off the property in its newly polished condition.



This year also saw the debut of The Hike Exeter! Challenge. This event consisted of 6 different hikes around the town designed to show off the variety of trails that we are fortunate to have. This effort was spearheaded by Kyle Welch and anyone who completed all 6 hikes received a Hike Exeter! Sticker.

The Tree Committee, a subcommittee to the Conservation Commission also had another busy year. The Tree Committee again worked with Rockingham Planning Commission to implement the phone-based app to further develop a database of our street tree inventory using volunteers to help document this important natural component of Exeter' urban landscape. This also marked the sixth year that Exeter has been named a Tree City USA award recipient, receiving a Growth Award for achievement of higher levels of tree care.

The Exeter Conservation Commission is comprised of a group of dedicated volunteers that consists of citizens who bring a diverse and complementary set of skills to the table. This is particularly important as the board is charged with reviewing multiple land use applications each year to ensure they meet the Town and State requirements for responsible development. None of this would be possible without the hard work and expertise of Kristen Murphy, Conservation and Sustainability Planner.

We close out the year thankful for the support of our community and the continued interest in sharing Exeter's natural resources through our public events program.

The Exeter Conservation Commission is comprised of:

Dave Short, Chair
Conor Madison, Vice-Chair
Andrew Koff, Secretary
Trevor Mattera
Nick Campion
Keith Whitehouse
Valorie Fanger
Bill Campbell (Alt.)
Don Clement (Alt.)
Kyle Welch (Alt.)
Michele Crepeau (Alt.)
Sean Torrez (Alt.)

ENERGY COMMITTEE REPORT

The purpose of the Energy Committee is to bring timely information to Town officials and residents about ways to improve energy efficiency, reduce costs and reduce reliance on non-renewable sources.

Appointed committee members include: Amy Farnham (Chair), Cliff Sinnott, Stephanie Marshall, Michael Drunsic, Nicholas Metz and Select Board Rep Julie Gilman. Kristen Murphy, Exeter's Conversation and Sustainability Planner attends all meetings and provides invaluable staff support. This year, Mark Lemos left the Energy Committee as he and his family moved to the Pacific Northwest and we brought on Nick Metz. Committee EHS Student Co-Liaisons Abigail Manning and Danica Caron have continued to be valuable assets as they share with their teachers and classmates what the town is working on, and, in turn, inform us what they're doing at the high school.

Energy Committee content is available on the Town website at exeternh.gov/energy, posted on Town Conservation and Sustainability Facebook page and is often available through Exeter TV's Bi-Weekly Report. Meetings are open to the public and take place monthly on second Wednesdays at 3:30pm in the Wheelright Room of the Town Office. We met 11 times in 2025.

Current Projects and Initiatives: Over the past year the Energy Committee has worked on the following initiatives and projects, some new, some ongoing:

- Window Dressers Insulating Window Inserts: Our first Window Dressers program and Community Build was very successful. In January, we built 190 window inserts over one week in the Exeter Town Hall with the help of customers and volunteers. About 20% of these inserts were given to customers at no cost for those that cannot afford to pay, thanks to grant money. The program provides highly efficient, low-cost insulating window inserts. The inserts have been proven to reduce fuel



- use (and cost), decrease carbon emissions, and significantly increase the warmth of homes during the heating season. We will hold our second Community Build in January 2026 with orders totaling 246 inserts.
- EV charger: We proposed installing a public dual EV charger in the town lot between Bow St. and Water St., using a combination of federal grant money and Capital Improvement Plan funds. We received approval from the Select Board to add it to the March ballot, Cliff Sinnott spoke to it at the Deliberative Session in February, and the residents of the town voted for it. Unfortunately, the federal funding program was summarily canceled and the funds eliminated. We hope to continue to find a way to fund this effort.
- Exeter Community Power: Exeter implemented its community power program through the Community Power Coalition of New Hampshire (CPCNH) in Wave 1 of deployment in April 2023. Currently, 50 towns in NH are participating with 16 towns in the process. Over 90% of residents/businesses in Exeter are now served by Exeter Community Power. The benefits of community power aggregation compared to the utility default include lower cost, more stable rates, the option to invest in local renewable energy projects and the customer option to opt-up to higher content of renewable content

in their electric supply – all the way up to 100% - at slightly higher cost. Our major push in Community Power this year has been to remind Exeter customers about their ability to opt up! and reduce their carbon footprint.

- **Transfer Station Solar Array:** The new solar array finally went online this year after many delays and two successful town ballot votes. The project has the capacity to generate 1.77 MWh per year, providing up to 92% of the Town's own electricity demand. After 6 months of operation, the solar array is exceeding those estimates by producing 1.32 MWhs already. Thanks to Exeter's voters for their continued support for the concept through its several iterations, and to Dave Sharples



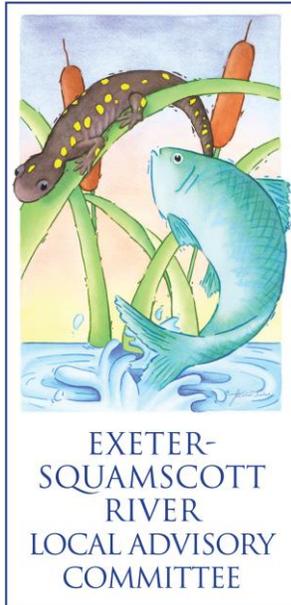
the Town Planner, for his dogged pursuit of this project which will benefit the Town for years to come through renewable energy credit sales and reduced electricity expenses.

- **Improving Energy Efficiency at Exeter's Manufactured Homes Parks.** We were awarded a highly competitive DOE Energy Efficiency Block Grant in Nov. of 2023 which will provide \$200K to leverage larger matching monies for efficiency measures in Exeter's four resident-owned 122 communities (ROCs). DOE funds allow \$2000 per household in addition to NH Saves and other organizations, which brings total upgrade value to \$17,000 per home. Currently, 32 homeowners opted into the program and received home energy audits. They are scheduled for project installs in order to improve their homes' efficiency and comfort through weatherization and equipment upgrades. Our partners include: Unutil, Resident Owned Communities of NH (ROC-NH), and Resilient Buildings Group.
- **SolSmart:** We participated in SolSmart this year, which is a program that assists local governments to more easily achieve affordable solar energy in their community. Cliff Sinnott and Kristen Murphy attended many online meetings to assess Exeter's solar-friendliness. They worked with our Building Inspector Doug Eastman to identify any challenges in our zoning ordinance. This will be a continuing effort on our part to encourage residents to adopt clean energy.
- **Information, Outreach and Education:** We have teamed up with the Sustainability Committee to cross-promote some of our efforts and to capitalize on a larger hive mind to come up with ways to make our town more energy-efficient, healthier, and cleaner. Together we created "Earth to Exeter", which is a bi-weekly segment of Exeter TV's newsletter, to which we submit material for publication, alternating between the two committees.

Respectfully submitted,

Amy Farnham, Chair

EXETER-SQUAMSCOTT RIVER LOCAL ADVISORY COMMITTEE REPORT



The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2025 marked ESRLAC's 29th year of acting "for the good of the river". With support from the Rockingham Planning Commission and the Piscataqua Region Estuaries Partnership, ESRLAC produced water quality protection guides for every town in the watershed, focusing on actions residents can take to protect water quality. The guides are available on ESRLAC's website, www.exeterriver.org. ESRLAC met throughout the year to review and comment on DES wetland and shoreland permit applications and proposals for land development along the river corridor. These comments are shared with state regulatory agencies, developers, and municipal officials, and focus on mitigating the impacts of development on the river by improving stormwater management and maintaining naturally vegetated buffers along the river and tributary streams. ESRLAC meetings also provide members with an opportunity to discuss river-related concerns and share resources. ESRLAC's work is guided by the 2022 Exeter-Squamscott River Watershed Management Plan Update.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

www.exeterriver.org

**Follow Exeter-Squamscott River Local Advisory Committee
on Facebook**

ESRLAC Representatives:

Brentwood:	Jessica Balukas Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	James Breeling Donald Clement
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Vacant
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Donald Picard
Stratham:	Eric Bahr Nathan Merrill

HERITAGE COMMISSION REPORT

The Heritage Commission mourns the loss of John Merkle, who died in August at the age of 78. John was an architect with a deep love and technical understanding of old buildings. He was co-founder of TMS Architects in Portsmouth and helped restore Wentworth by the Sea, among other historic places. He started Exeter's own Heritage Commission and served as chairman for several years. In June the New Hampshire Preservation Alliance awarded John a lifetime Achievement Award. We will all miss him and we can never replace him.

It was at least partly due to Exeter's historic charm that the state Preservation Alliance chose Exeter as the site for their fall conference on Oct 2nd, when they met at the town hall and enjoyed walking tours of our town.

Commissioner Pam Gjettum received an Older Adult Volunteer award from the State in Concord on May 19th.

On May 21st we had a neighborhood meeting at the Novak room in the town office building to present the Pine Street - Elliot Street Neighborhood Survey to a group of enthusiastic residents who came out to see slides and hear the history of the area.

Commissioners Françoise Elise and Julie Gilman are serving with the 250 Celebration Commission, and Bill Campbell is working with the Pairpoint Park Stakeholders Advisory Committee.

Throughout the year we reviewed six demolition requests and approved all of them except a partial request at the Amos Tuck house on Front Street when we asked that they keep an archway which was an integral part of the house. We were also asked to offer an opinion on the new water pump on Drinkwater Road.

Respectfully submitted,

Pam Gjettum

Heritage Commission

Françoise Elise: Chair

Pam Gjettum: Vice Chair, Clerk and Historic District Commission Representative

John Grueter: Treasurer and Planning Board Representative

Julie Gilman: Member and Select Board Representative

Bill Campbell: Member and Pairpoint Park Stakeholder Advisory Committee Representative

EXETER HOUSING AUTHORITY REPORT

The Exeter Housing Authority (EHA) is pleased to present the Public Housing Annual Report for Fiscal Year 2025. Over the past year, we continued our commitment to providing safe, decent and affordable housing to residents of Exeter and surrounding towns. Our primary goals are to improve the quality of life for our residents, expand housing options, and address critical maintenance needs for properties that the EHA owns and manages. Despite challenges such as the vacancy rate being less than one percent, continued increase cost of rental units, and insufficient funding from HUD, the EHA continues to make strides to improve our housing stock, expand our services, and enhance the quality of life for our residents. Selected highlights over the past year are described below.

Overview of Housing Programs:

The EHA administers two affordable housing programs serving low- and moderate-income families, seniors, and individuals with disabilities. The Public Housing program includes 107 units the EHA owns and manages across four properties. The Housing Choice Voucher Program (HCV) consists of 173 rental assistance vouchers helping low- and moderate-income families rent privately owned homes and apartments in Exeter and surrounding towns. In fiscal year 2025 EHA served 397 residents through these programs and provided over \$2.5 million in rental assistance.

Key Accomplishments:

- The EHA was designated a High-Performer Housing Authority by the US Department of Housing and Urban Development (HUD).
- The HCV program achieved a 98% utilization rate despite being underfunded.
- The Public Housing Program achieved a 99% occupancy rate.
- The EHA received a clean financial/compliance audit for FY24 with no findings.
- The EHA received a \$323,000 Capital Improvement Grant from HUD which will be used to replace windows at Squamscott View Apartments, apartment renovations and playground replacement at Linden Fields, and purchase of a new maintenance vehicle, along with several other projects.
- Revised EHA housing policies for both programs.
- Received a grant from Unitil to replace four boilers at 11-13 Portsmouth Ave.
- Partnered with local organizations to deliver services and programs at no cost to our senior and disabled population. Some of the services and programs included:

• Annual membership to YMCA	• Fire & safety seminar
• Yoga classes	• Summer month open grill Fridays
• Stretch & balance classes	• Onsite flu clinic
• Onsite Medicare/Rx plan assistance	• Onsite help with fuel assistance
• Coordinate with Saint Vincent de Paul for monthly food deliveries	• Students from SST replaced gazebo roof at Squamscott View Apartments.
• AARP Tax assistance	• Book Talk discussion group

Respectfully submitted,
 Tony Teixeira, Executive Director; Boyd Allen, Board Chair; Vernon Sherman, Vice Chair; Pamela Gjetum, Commissioner; Patricia Scott-Hall, Resident Commissioner

HUMAN SERVICES FUNDING COMMITTEE REPORT

Committee Members: Christine Soutter, Sheri Nixon, Cameron Switzer, Kathryn Ryder, Olivia Campbell

The Human Services Funding Committee is charged with recommending funding for local human service agencies to the Budget Recommendation Committee (BRC) for inclusion in the proposed annual Town budget. In preparation, the Committee works with the Welfare/Human Services Administrator to:

- notify Human Services agencies of timelines and processes for applications, agreements and funding disbursements.
- review and identify agencies that meet Human Services Funding criteria and perform a detailed review of each agency's grant application, financial documents, and use of prior Exeter Human Service funds, if applicable.
- determine the amount of funding for each approved agency with a total funding recommendation that is within reasonable budget expectations.

The Human Services Funding Committee recommended the following amounts be granted to the listed agencies in the FY 2025 Town Budget. These funding amounts were not approved by the BRC. The BRC recommended additional funding of \$2,090, to bring total funding to \$100,000 for FY 2025, which was approved and added to the FY25 budget by the Select Board.

On April 1, 2025, after Town Meeting, the Human Services Funding Committee reconvened to allocate the approved additional funding of \$2,090. St. Vincent de Paul food pantry received an additional \$500 and Exeter Area Womenade received an additional \$1,590.

Organization	FY 2025 Recommended Funding
Annie's Angels	\$4,500
Big Brothers/Big Sisters	\$3,000
CASA of NH	\$1,500
Cross Roads House	\$6,000
Exeter Area Charitable Foundation	\$3,000
Friends Program RSVP	\$2,000
Great Bay Kids' Company	\$2,500
Greater Seacoast Community Health Program	\$5,000
HAVEN	\$7,500
The Key Collective	\$2,500
New Generation	\$2,000
One Sky Community Services	\$1,625

Rockingham Community Action (SNHS)	\$10,000
Rockingham Nutrition - Meals on Wheels	\$9,785
Seacoast Eat Local	\$1,500
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$9,000
Seacoast VNA - Did not apply	
St. Vincent de Paul	\$9,500 \$500
Waypoint	\$10,000
Exeter Area Womenade	\$5,500 \$1,590
Total FY 2025 Funding Recommendation	\$100,000

Respectfully submitted,

Pam McElroy,
Welfare Administrator

PAIRPOINT PARK STAKEHOLDERS ADVISORY COMMITTEE REPORT

The Select Board established the Pairpoint Park Stakeholders Advisory Committee in 2024 to assist with the formation of a park on the small piece of land between the Chocolatier and Cornicello, the restaurant. The land was the site of a fire in 1990 when existing structures burned. In the aftermath, the structures were quickly razed. The parcel has been bare, unimproved and undeveloped since. In the final month of 2023, the then owners of the parcel donated it to the Town under the express conditions that it be a park in perpetuity and that it be named Pairpoint Park.

The charge of the Committee is to work primarily with the Town Planner (with the assistance of the Parks & Recreation Director) to:

- review maps, specs and all inspections of the property;
- determine all permits that may be required to move forward with a park;
- develop a formal public survey for community members to offer public input on park ideas or concepts;
- present multiple design concepts and cost options to the Select Board during public meetings;
- investigate all sources of funding opportunities (grants, donations, funding partners and sponsorships, etc.);
- recommend a project timeline, including potential phases of development/construction;
- assist in the design, planning and construction of a public park that will be an integral and essential part of Exeter's downtown.

The committee is set up so as to receive advice from the Recreation Advisory Board, Heritage Commission, and Historic District Commission.

2025 was a busy year for the Committee. We completed important points in our charge. Recall that in late 2024, at our recommendation the Town took down the old, unsightly wooden fence in front of the park. They replaced it with a black, chain-link fence that a person can see through. Taking advantage of this, we started 2025 by reviewing the results of our first survey of area residents, in which we asked what folks wanted to see in the park. There were over 750 responses, and the analysis of their input was helpful in setting directions for design. It allowed us to create an architectural program, an important component of any design process. After that we drew up three concept options for the park, and then we put them out in a survey for public comment. There were 570 responses to this second survey, over a mere 15 days. We then presented the preferred option – the Shady Bosque – to the Select Board, who approved the concept. (See Concept diagram, below.) Secondly, they approved three major themes for the park:

1. Local Flora & Fauna,
2. History of the River, and
3. Environmental Protection.

Lastly, they allowed us to pursue the next step in our charge, that is, to seek donations and to pursue grants. Along these lines, we completed work on financial processes that the Town and the Committee had to develop so that this unique Committee (in the Town's recent history) could seek donations toward the park's design and construction. This fall, fundraising and the submission of grant applications began in earnest.

2026 promises to be a busy year of fundraising and, hopefully, of design. To the maximum extent possible, the Committee's aim is to relieve Exeter taxpayers from the financial burdens of the design and construction of a gem of a park in downtown. Our first goal is to obtain \$40,000 worth of financing from various donations, grants and other sources. We will use that money to pay for:

- additional survey work;
- an engineer to review of the site; and
- an architect to do meticulous drawings.

The product of this work will be Construction Documents. These in turn are necessary to seek Federal and State grants to cover the cost of construction.

Shady Bosque Design Concept, Approved by Select Board June 30, 2025



Inspired by the spiral of a snail shell, the Shady Bosque scheme celebrates the natural heritage of the Great Bay Estuary with a terraced landscape connected by a gently sloping pathway. A shady bosque with movable seating anchors the site, while comfy rocking chairs, and an amphitheater creates additional opportunities for gathering and reflection by the water.

- ① Entrance sign
- ② Sloped walk
- ③ Tree bosque with tables and chairs
- ④ Flexible seating
- ⑤ Rip-rap slope
- ⑥ Overlook with railing

Respectfully submitted
Steven Jones, Chair
Pairpoint Park Stakeholders Advisory Committee

PLANNING BOARD REPORT

The Exeter Planning Board is tasked with overseeing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. The responsibilities also include reviewing proposals for buildings and land use projects to see that they meet Zoning Requirements, Site Plan Review and Subdivision Regulations. Some plans go to the Zoning Board of Adjustment for a variance and most projects are reviewed by the Conservation Commission who make recommendations to the board. Additionally, the Board oversees the annual preparation of the Capital Improvement Plan (CIP). Also, prepares zoning amendments relating to land use to be placed on the annual town warrant. Thanks to EXTV for recording our meetings for the public to view and as part of the official record of our meetings

Exeter is fortunate to have members with varied backgrounds serving on the Board which provides a broad perspective as they carry out roles and responsibilities in accordance with state laws. Throughout the year there are opportunities for Planning Board member training sponsored by a variety of organizations involved with land use. The Board works diligently to protect and provide for the public health, safety, and general welfare of the municipality following state laws regarding land use while keeping the best interest of Exeter and its residents foremost at our meetings with developers reviewing proposed plans.

Members also volunteer on other committees and advisory boards lending their expertise and unique perspective to matters at hand. My hat is off to all our Board members for their dedication and many hours of volunteering at board meetings as well as serving on other related committees. And a special thanks to Pete Cameron for his dedicated fifteen years of service to the Town. We are fortunate to have professional staff in the Planning Department who are truly an asset to the community!

This has been a busy year with a full agenda at most of our meetings. Land for residential development is becoming scarce and more challenging as we are continuing to see “infill” and “redevelopment” projects more often, which are great as they improve neighborhoods and bring property values up. Affordable housing continues to be a challenge and board members participate with the Housing Advisory Committee regarding workforce housing to help become knowledgeable about a variety of solutions. This year we held 19 Planning Board meetings; 5 site walks; and reviewed 12 applications.

PROJECTS APPROVED

- River Woods At Exeter, 5 White Oak Drive – New 51,000 +/- S.F. supportive living health center, parking and associated site improvements.
- Green & Company, 76 Portsmouth Avenue – Mixed Use Neighborhood Development (MUND) project consisting of a 32-unit townhouse development (off Haven Lane), a four-story mixed-use building (with 36 residential units and retail space) and associated site improvements.
- StoneArch Development, 112 Front Street – M/F Townhouse Condominium development (16 units)
- StoneArch Development, 57 Portsmouth Avenue – M/F Townhouse Condominium development (6 units)
- Exeter Presbyterian Church, 73 Winter Street - New 5,400 S.F. building & associated site improvements
- Minor subdivisions: None
- Lot line adjustments: 1 Governor’s Lane & 164 Water Street
- Wetlands/Shoreland Conditional Use Permits (CUP): 18 Ashbrook Road, 4 Powder Mill Road, and Old Town Farm Road (Eversource)

PROJECTS CURRENTLY UNDER REVIEW

- J. Caley Associates, 97 Portsmouth Avenue – Mixed Use Development (14 residential units & retail/commercial space)
- Phillips Exeter Academy, Court Street – 5,750 S.F. addition to Love Gymnasium

PROJECTS UNDER CONSTRUCTION

- 81 Front Street – Conversion of single-family home to a 6-unit multi-family residence
- 127 Portsmouth Avenue - Commercial vehicle storage area and site improvements
- 46 Main Street – Demolition of service station and new construction of 4-unit multi-family residential development
- 85-87 Water Street - Additional residential and retail unit development
- Rose Farm subdivision – S/F Open Space subdivision (41 lots)
- StoneArch Development, 112 Front Street – M/F Townhouse Condominium development (16 units)
- StoneArch Development, 57 Portsmouth Avenue – M/F Townhouse Condominium development (6 units)
- Green & Company, 76 Portsmouth Avenue – Mixed Use Neighborhood Development (MUND) project consisting of a 32-unit townhouse development (off Haven Lane), a four-story mixed-use building (with 36 residential units and retail space) and associated site improvements.

COMPLETED PROJECTS

- 50 Linden Street – Conversion of a single-family home to three (3) condominium units
- 14 Hobart Street - Multi-family development of property (3 units)
- PEA Wetherell Dining Hall reconstruction; Langdell and Merrill dormitories renovation
- 76,300 S.F. industrial warehouse at 19 Continental Drive
- Redevelopment of property at 12 Little River Road (former Calvary Baptist Church) to a 5-unit single-family open space condominium project

Respectfully submitted,
Langdon Plumer, Chair
Exeter Planning Board

RIVER ADVISORY COMMITTEE REPORT

The River Advisory Committee is an eleven-member committee which formerly operated under the name River Study Committee. The River Advisory Committee was reconstituted by the Select Board on February 27th, 2017.

The charge of the River Advisory Committee, as adopted by the Select Board, is to provide advice to the Select Board in all matters relating to the management of the Exeter and Squamscott Rivers, tributaries, and watershed within the Town's boundaries, including, but not limited to, flood control, public and private water supplies, land use, environmental habitat, recreation, public safety, and water quality.

Committee members include five At-Large citizen members: Richard Huber (Chair), Rod Bourdon, Terrie Harman, Dan Jones and Nick Drinker. The six Ex-Officio Representatives include Trevor Mattera (Conservation Commission), Niko Papakonstantis (Select Board representative), Paul Vlasich (Town Engineer), Kristen Murphy (Natural Resource Planner), Carl Wikstrom (Water-Sewer Advisory Committee) and Warren Biggins (Phillips Exeter Academy). The recording secretary is Daniel Hoijer.

Lionel Ingram passes away in March. He was a major contributor supporting the River Advisory Committee for past decades and he will be missed. Nick Drinker is a new member this year.

Video recordings of our past meetings are available for viewing on the Town website. Supporting documents providing details related to River Advisory Committee activities are also available on the website. They include reports related to: *The Great Dam Removal*, *The FEMA Flood Map Revisions*, *The Pickpocket Dam Breach Analysis* and *The Nitrogen Control Plan*.

Normally the River Advisory Committee meets on the third Thursday of the month at 3:00 PM in the Nowak Room. But 2025 was not a normal year. Because of predictable delays in the ability to report progress, the committee met only twice this year: in July and October. The April meeting did not happen as we did not have a quorum. At our July meeting, the VHB engineering presentation focused on Exeter Reservoir Dam and the movement of the Water Treatment facility. At our October meeting, the VHB engineering presentation focused on the Pickpocket Dam.

Budget considerations and grant requests to support the engineering processes are continuing so we can understand the options going forward. VHB Engineering has indicated that they will be ready to present the current state of affairs at our next meeting planned for February 2026.

Looking forward, the River Advisory Committee will be focusing on the ongoing programs related to mitigating the hazards associated with the Pickpocket Dam and the Exeter Reservoir Dam, with particular emphasis on informing the public and the stakeholders of all the options, their pros and cons and their costs, as they emerge from the studies. Also, the committee will continue monitoring and supporting improvements focused on reducing the nitrogen flowing into the Great Bay.

Respectfully submitted,

Richard Huber, Chairman

WILLIAM ROBINSON TRUST FUND REPORT



“The residue or balance of my property, I give and bequeath to the town of Exeter, in the state of New Hampshire, and County of Rockingham, being the place of my nativity; the INCOME of SAID property, and NO MORE; to be appropriated forever, to the support of suitable and proper teachers for the only and sole instruction of females; and I most respectfully suggest that in admitting applicants, all other things being equal, always give the preference to the poor and the orphan.”

Excerpted from the will of William Robinson, April 11, 1853

Robinson Female Seminary Photo Credit: Exeter Historical Society

The Robinson Fund is a charitable trust of The Town of Exeter, whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. Due to the funds left to Exeter by William Robinson, the Robinson Female Seminary was established in 1869 and continued to operate as the only public school in Exeter to serve post-elementary females until 1955. A fire destroyed the building in 1961. The Lincoln Street Elementary School and its playground and playing fields currently sit on the former seminary property.

In 1996, the Rockingham County Probate Court ruled favorably on a petition submitted by the Trustees to establish a new Trust purpose. The Court’s decree allowed for funds to be awarded to *“...enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants.”* As a result, all students who have matriculated through the Exeter Region Cooperative School District’s public schools have benefited in some way from the Robinson Trust.

During 2025, the William Robinson Trust provided \$63,450 in scholarships to SAU 16 graduates as they continue their academic journey. We are honored to support such deserving students. Additionally, in 2025, the Trustees launched a Grant Application and Award program designed to support innovative and collaborative efforts that enhance educational experiences for SAU 16 students beyond the elementary level. Through this inaugural process, a total of \$5,200 was awarded to three deserving recipients whose projects directly support student learning and engagement across the district. This initiative reflects the Trustees’ commitment to investing in educator-led ideas and fostering meaningful, student-centered opportunities for SAU 16 students. The grant application and award process will continue and we are excited to see the new and innovative proposals to be submitted in January of 2026.

As of the December 17, 2025 Treasurer’s Report, the William Robinson Trust Fund investment account was valued at \$2,543,338.84.

Respectfully,
Jamie Sirois, Secretary

The Robinson Fund Trustees: William Perkins; President, Gwen English, Vice President; Deb Merrill, Treasurer; Jamie Sirois, Secretary, Leslie Haslam, Mark Paige, and Nick Drinker

SUSTAINABILITY ADVISORY COMMITTEE REPORT

The Sustainability Advisory Committee (SAC) was formed in July 2019 and continued to increase its reach and efforts towards a more sustainable Exeter in 2025.

We were able to return to monthly meetings this year with a full committee including alternates. In addition to regular meetings to discuss and report on sustainability efforts, we participated in multiple events around town.

In the spring we participated in the annual Alewife Festival, staffing a table and sharing tips on how to divert waste from the landfill through the town's curbside recycling program, and Helpsy curbside textile recycling program, Mr. Fox composting service offered to residents for free at the transfer station, and the styrofoam recycling drop off events. We handed out a fridge magnet that provides at a glance waste diversion for everything from electronics to textiles.

Speaking of styrofoam, we staffed four successful styrofoam recycling events at the town DPW on January 4, April 26, July 19, and October 25. Town DPW staff provided support and community members volunteered along with SAC members to collect and drive truckloads of styrofoam to the Gilford recycling center. In 2026 we look forward to rolling out our own newly purchased Styrofoam densifier bringing a double benefit to the town: removing bulky Styrofoam from our waste stream and turning it into money to pay for the densifier and support continuing sustainability efforts in the town. Residents will be able to drop their Styrofoam off at the town transfer station.

SAC members promoted and attended the Deliberative session to present information on the town warrant article to support purchasing the Styrofoam densifier. The warrant article passed, grant funding was received, and the town will be getting it up and running early in 2026.

The SAC and Energy Committee jointly hosted a tent/tables at the TEAM fall equinox festival on September 20. We talked with residents about our activities, promoted composting, styrofoam recycling, and gathered input on residents' interest in our activities.

SAC and the Energy Committee held a joint meeting on May 14. We talked about starting to put out a minute on the Exeter TV biweekly report publicizing events and actions both of our committees are working on. Following the meeting we decided on starting this segment/story/minute called Earth to Exeter in the fall with a link to the magnet created for the Alewife festival that provides information and QR codes on the many ways Exeter residents can divert waste in town. At the joint committee we talked about having regular meetings together and possible topics for cooperation, such as advocacy related to state legislation on energy and sustainability topics.

On December 8, SAC members along with several town employees toured the Rochester Waste Management landfill facility to learn about where our solid waste and recycling go after being picked up curbside. It was eye opening in particular because that landfill which serves a significant area of mid-eastern New England is due to reach capacity in a couple of years. Exeter's efforts to reduce the amount of solid waste that goes to that landfill will show direct financial benefits to taxpayers. SAC will continue to focus on solid waste reduction in town.



At the end of 2025, our Sustainable Partner Program subcommittee developed a plan to roll out a program to encourage business participation in sustainability efforts throughout the town. The subcommittee surveyed several businesses and is working on a certification program for business participation both to highlight existing practices, find a way for businesses to share with each other successful practices with a further goal of cooperating and increasing sustainability through energy efficiency and reduction of waste.

We also conducted a survey of residents who currently compost and developed a town-wide survey for the beginning of 2026 to focus on understanding barriers to composting and generating a higher participation rate. Food waste is a significant portion of our solid waste so composting is an area we will continue to focus on.

Finally, the committee again gratefully recognizes the efforts and diligence of the Exeter Conservation and Sustainability Planner, Kristen Murphy. The need for living sustainably is even more essential today and having a Town SAC in place allows for best practice to be highlighted and adopted.

For and on behalf of the SAC,

Denise Short

Sustainability Advisory Committee Chair

SWASEY PARKWAY TRUSTEES REPORT

This past year has seen a lot of activity in the Parkway and it is not all-around usage of the space. The siphon project was finally finished with all of the challenges that it has faced. There is a little bit of cosmetic work to still be done. This past drought did not allow for seeding to be done so it was postponed until Spring of 2026.

I must thank Kristen Murphy, Conservation & Sustainability Planner for the Town of Exeter in getting involved in these talks. Kristen was instrumental in getting a DES Coastal Resilience Grant for this study. We are in the early stages of looking at this with the input of others in various departments. There have been meetings with the engineering group that was chosen and there has been one public session to gather ideas of what might be done. There is a survey available for public input. We would all like to hear ideas and thoughts for this project. It is for the future of the Parkway during climate changes that are anticipated to happen in the future.

We are continuing to take care of the big trees in the Parkway with pruning. We have learned that the Birch tree is the oldest and biggest in NH which is a great honor to have for this particular tree. There have been many efforts to take care of this tree over the years and it has paid dividends in saving this tree. We have also removed some trees that the Trustees felt were a hazard and not healthy. We are monitoring the ash trees that are in the Parkway for emerald ash borer so that they do not become a danger to people who use the Parkway. We are also interested if people want to plant a memorial tree in the Parkway as there are spots where we have taken trees out.

Finally, the turn-around seems to be working and it was decided to go through the process of the Grant and design before we looked at possible changes to it. Gates have been installed and they seem to be working with little issues. The early snow did not allow for leaf clean up to be performed so when walking along the sidewalk you may encounter some piles of frozen leaves. They will be taken away in the Spring.

I would like to thank the other Trustees who have done many projects at the Parkway over the last year from pruning to repairs on the block building.

Lastly, I want to thank the Trustees and the Select Board for all they do to help keep this green space a viable place for the residents of Exeter and visitors to our Town to enjoy through-out the year, and the joint meetings the two Boards have to discuss plans at the Parkway.

Respectfully submitted,

Trustees: Dwane Staple, Dave Short, Darius Thompson

TAX EXEMPTION AND CREDIT ADVISORY COMMITTEE REPORT

The Tax Exemption and Credit Advisory Committee (TECAC) was formed to research and review all tax exemption and credit programs available to residents of the Town of Exeter. The committee is also charged with researching and reviewing other available tax exemption and credit programs the Town has not adopted and recommend to the Select Board on whether they should be adopted and at what level.

In 2025 the committee recommended the following changes be adopted by the Town:

- Elderly Tax Exemptions
- Veterans Tax Credits

Elderly Property Tax Exemptions

Current Elderly Exemption Levels

Age & Property Value Reduction

- 65 – 74: \$152,250
- 75 – 79: \$183,250
- 80+: \$236,250

Income Limits

- Single: Less than \$40,427
- Married: Less than \$51,977

Assets

- \$194,251 (excluding the primary residence)

Recommended Changes to Elderly Exemption

Property Value Reduction

- 65-74: \$198,000
- 75-79: \$238,000
- 80+: \$307,000

Income Limits

- Single: Less than \$43,000
- Married: Less than \$55,000

Asset Limit

- Maintain current limit of \$194,251 (excluding the primary residence)

Veteran's Tax Credits

Increase Disabled Veteran's Credit from \$2,000 to \$2,500.

Adopt the All Veteran's Tax Credit of \$500.

Respectfully submitted,

Christine Soutter, Chair

TRUSTEES OF THE TRUST FUNDS REPORT

The Trustees of Trust Funds have authority over 120 publicly funded and privately funded trust funds as summarized by the charts on the following pages. In 2025, the Trustees held seven public meetings and no non-public meetings.

Reimbursement/Annual Income Requests. The Trustees approved five requests from the Town of Exeter for reimbursements totaling \$156,190 from five trust funds. The Trustees approved eleven reimbursement requests from the Exeter (Elementary) School District totaling \$111,843 from its Wheelwright Trust Fund, and three reimbursement requests from the Exeter Regional Cooperative School District for \$6,000 from its Wheelwright Trust Fund.

The Trustees approved a request from the Exeter Cemetery Association Trustees for payment of \$1,207 in 2024 interest income from the 75 cemetery perpetual care trust funds, and a request from the Exeter Public Library Trustees for payment of \$900 in 2024 interest income from the 11 library trust funds.

Investment Portfolio Performance. On December 31, 2025, the total market value of the investment portfolio was \$5,504,318, which includes both deposits and withdrawals made during the year as well as any increases or decreases in market value during that period. On December 31, 2024, the total market value of the assets supervised by the Trustees was \$4,324,000. Thus, there has been an increase of \$1,180,318 in the market value, including deposits and withdrawals, of all the trust funds in 2025.

Investment portfolio performance also can be assessed by tracking the Net Time-Weighted Return (Net TWR) of the three accounts into which all the trust funds have been invested. Net TWR measures a portfolio's compound growth rate while excluding the impact of deposits and withdrawals. In 2025, Net-TWR for the three investment accounts was: SAU-16 Common Capital Reserve Fund (CRF) 7.48% (Benchmark: 7.10%), Common CRF, 7.75% (Benchmark: 7.10%) and Exeter Common Trust Fund (CTF), 8.47% (Benchmark: 10.41%).

The Trustees are gratified that two of the three investment accounts performed much better than their Benchmarks in 2025, and that the third reported a strong performance albeit below its Benchmark. Three Bearings reported that for the CTF, which consists of all privately donated trust funds, the difference between its performance and the Benchmark is largely due to the significant outperformance of growth stocks reflected in the Benchmark over the dividend-paying value stocks reflected in the CTF.

Investment Advisor Fees. The total fees paid to the Investment Advisor in 2025 were \$19,654. One month's (December 2025) fees will be billed and paid in March 2026.

Investment Policy (IP) and Asset Allocation Targets. As required by law, the Trustees reviewed their Investment Policy in 2025. They decided to re-affirm the IP without changes and so notified the NH Attorney General. The Trustees noted that in 2025, except for high cash holdings to meet Trustee disbursement needs, the asset allocations in the investment accounts closely tracked the IP's target allocations. Therefore, the Trustees and the Investment Advisor agreed that no changes in the IP's asset allocations were required in 2025.

Original 1929 Ambrose Swasey Bequest Trust Fund Moved to Exeter. The original Swasey Parkway Bequest of \$50,000 was invested in a Cleveland, Ohio bank in 1929. In 2025, the total market value of the bequest was \$313,096. The Trustees worked with the Select Board, the Swasey Parkway Trustees, the Town Finance Director, and the Town Attorney, and the funds were moved in early November from the Ohio bank to a new trust fund in Exeter under the Trustees and our Investment Advisor.

Non-Judicial Settlement Agreements (NJSAs). The Trustees in 2025 worked with the NH Attorney General's office, the Town Finance Director, the Town Attorney, and the Exeter Cemetery Association to draft two NJSAs (a) one moves \$5,866 from four inactive trust funds to the Town Welfare Department and (b) one moves \$33,015 and 75 perpetual care trust funds from the Town to the Cemetery Association. The work will continue in 2026. By NH law, NJSAs eliminate the need to go to court for some types of trust fund-related actions.

Trustees' Thanks. The Trustees thank the Select Board, the two School Boards, their finance and legal staff, the Town Manager's senior staff, the Swasey Parkway Trustees, and the voters of Exeter for their support in 2025.

Respectfully submitted:

Peter D. Lennon, Chair; Jared "Pat" Curtis, Bookkeeper; Leone G. Atsalis, Trustee.

**Town Of Exeter
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2025**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
LIBRARY												
2018	Library Trust Fund Abner Merrill	Biography, History, Arts	Common TF	100.00	5,013.37	5,113.37	3.94	198.66	3.94	198.66	5,312.03	5,405.70
2018	Library Trust Fund Abner Merrill #2	Library	Common TF	4,999.98	-4,999.98	0.00	197.11	107.82	304.93	0.00	0.00	0.00
2011	Library Trust Fund Albert Buzell	Library	Common TF	151.36	2,005.64	2,157.00	5.95	83.81	5.95	83.81	2,240.81	2,282.17
2011	Library Trust Fund Albert Buzell #2	Library	Common TF	1,999.99	-1,999.99	0.00	78.72	43.13	121.85	0.00	0.00	0.00
1989	Library Trust Fund Charles Merrill	Permanent Value	Common TF	2,018.28	3,013.16	5,031.44	79.47	195.50	79.47	195.50	5,226.94	5,351.69
1989	Library Trust Fund Charles Merrill #2	Library	Common TF	2,999.99	-2,999.99	0.00	118.12	64.70	182.82	0.00	0.00	0.00
1978	Library Trust Fund Harriet Greer	Archaeological, Travel & Geography	Common TF	4,999.98	13.13	5,013.11	196.83	194.78	196.83	194.78	5,207.89	5,382.95
1895	Library Trust Fund Harriet Merrill	Standard Books	Common TF	3,299.99	1,712.56	5,012.55	129.90	184.73	129.90	184.73	5,197.28	5,344.19
1895	Library Trust Fund Harriet Merrill #2	Library	Common TF	1,284.05	-1,284.05	0.00	50.54	27.70	78.24	0.00	0.00	0.00
1967	Library Trust Fund John O'Neil	Legal History	Common TF	500.00	1.31	501.31	19.69	19.48	19.69	19.48	520.79	538.29
1929	Library Trust Fund Nic and Lucy Soule	Library	Common TF	500.00	1.31	501.31	19.69	19.48	19.69	19.48	520.79	538.29
Total Library				22,853.62	476.47	23,330.09	899.96	1,139.79	1,143.31	896.44	24,226.53	24,843.29

**Town Of Exeter
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				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERY												
1938	ABBIE COAKLEY	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1916	ABBIE TUCK FRYE	Lot Maintenance	Common TF	1,000.00	2.70	1,002.70	39.84	39.66	39.84	39.66	1,042.36	1,078.96
1951	ADA R SEEKINS	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1944	ALICE C LAMPREY	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1933	ANDREW AND ANNIE IRVINE	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1934	ANNIE L DAVIS	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1936	ANNIE SHUTE JOHNSON #1	Lot Maintenance	Common TF	100.00	0.27	100.27	4.26	3.97	4.26	3.97	104.24	107.93
1936	ANNIE SHUTE JOHNSON #2	Lot Maintenance	Common TF	100.00	0.27	100.27	3.63	3.97	3.63	3.97	104.24	107.89
1950	ARTHUR J CONNER #1	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1950	ARTHUR J CONNER #2	Lot Maintenance	Common TF	500.00	1.34	501.34	19.68	19.81	19.68	19.81	521.15	539.45
1927	CHARLES E SMITH	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1912	CORA BELL	Lot Maintenance	Common TF	400.00	1.08	401.08	15.77	15.84	15.77	15.84	416.92	431.56
1942	CORRINE H COBURN	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1903	DANIEL WALDRON	Lot Maintenance	Common TF	150.00	0.41	150.41	5.92	5.95	5.92	5.95	156.36	161.85
1931	DEARBORN BLAKE	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1994	DONALD DAY	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1954	DORA FRENCH	Lot Maintenance	Common TF	350.00	0.95	350.95	13.81	13.86	13.81	13.86	364.81	377.62
1918	ELIZA J PERKINS	Lot Maintenance	Common TF	224.98	0.60	225.58	8.90	8.92	8.90	8.92	234.50	242.72
1923	ELLEN GOODALE	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1944	EMMA FOLSOM	Lot Maintenance	Common TF	300.00	0.81	300.81	11.80	11.88	11.80	11.88	312.69	323.69
1932	EMMA W HAM	Lot Maintenance	Common TF	500.00	1.34	501.34	19.68	19.81	19.68	19.81	521.15	539.45
1946	ERMINIE GRANTS	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1983	ERNEST TEMPLETON	Lot Maintenance	Common TF	4,999.98	13.46	5,013.44	197.09	198.17	197.09	198.17	5,211.61	5,394.60
1916	EVERLINE STOVER	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1947	FRED TILTON	Lot Maintenance	Common TF	300.00	0.81	300.81	11.80	11.88	11.80	11.88	312.69	323.69
1916	GARDNER GILMAN	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1922	GEORGE STACEY	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1951	GEORGIA SCOTT	Lot Maintenance	Common TF	400.00	1.08	401.08	15.78	15.84	15.78	15.84	416.92	431.56

**Town Of Exeter
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2025**

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				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERY												
1945	GRACE CHELSEY	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1947	HARRIET E TILTON	Lot Maintenance	Common TF	266.16	0.72	266.88	10.52	10.54	10.52	10.54	277.42	287.17
1915	HARRIET MANSON	Lot Maintenance	Common TF	150.00	0.41	150.41	5.91	5.95	5.91	5.95	156.36	161.85
1930	HATTIE BEARDSLEE	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1939	HELEN BROWN	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1920	HELEN MOULTON	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1922	HORACE LANE	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1898	IDA DREW	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1913	IRENE LEAVITT	Lot Maintenance	Common TF	208.59	0.56	209.15	8.26	8.26	8.26	8.26	217.41	225.04
1902	J PERRY	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1915	JEREMIAH SMITH	Lot Maintenance	Common TF	331.25	0.89	332.14	13.05	13.14	13.05	13.14	345.28	357.38
1921	JOANNA GILMAN	Lot Maintenance	Common TF	125.00	0.33	125.33	4.94	4.95	4.94	4.95	130.28	134.85
1935	JOANNA M DOODY	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1947	JOHN AND MARIE HALE	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1942	JOHN COLEMAN	Lot Maintenance	Common TF	750.00	2.02	752.02	29.54	29.76	29.54	29.76	781.78	809.20
1947	JOHN JULIAN	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1945	JOHN O CALLAHAN	Lot Maintenance	Common TF	500.00	1.34	501.34	19.68	19.81	19.68	19.81	521.15	539.45
1918	JOHN WATSON	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1941	JONATHAN HISCOCK	Lot Maintenance	Common TF	400.00	1.08	401.08	15.86	15.84	15.86	15.84	416.92	431.57
1939	JOSEPH TAYKOR	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1957	LAURA NELSON	Lot Maintenance	Common TF	3,743.51	10.08	3,753.59	147.59	148.38	147.59	148.38	3,901.97	4,038.96
1912	LAURA SMITH	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1964	LILLIAN C ENO	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1914	LUCRETTIA TILTON	Lot Maintenance	Common TF	1,000.00	2.70	1,002.70	39.42	39.63	39.42	39.63	1,042.33	1,078.94
1932	LYDIA CLARK	Lot Maintenance	Common TF	150.00	0.41	150.41	5.92	5.95	5.92	5.95	156.36	161.85
1929	LYMAN GREELEY	Lot Maintenance	Common TF	150.00	0.41	150.41	5.92	5.95	5.92	5.95	156.36	161.85
1938	MARGARET HUNTER	Lot Maintenance	Common TF	300.00	0.81	300.81	11.80	11.88	11.80	11.88	312.69	323.69
1929	MARIE BUGBEE	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91

**Town Of Exeter
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For the Calendar Year Ending December 31, 2025**

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				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERY												
1929	MARY BLAKE	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1937	MARY LARRABEE	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1909	MARY MACCUISH	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1910	MARY WILLIAMS	Lot Maintenance	Common TF	400.00	1.08	401.08	15.77	15.84	15.77	15.84	416.92	431.56
1932	MATHEW NEWALLEY	Lot Maintenance	Common TF	300.00	0.81	300.81	11.80	11.88	11.80	11.88	312.69	323.69
1923	MOSES COLLINS POST	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1925	NATHANIEL SHITE	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1949	NEWELL A NEALEY	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1925	OLIVER FLEMING	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1948	ROBERT IRVINE	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1947	SAMUEL BELL	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1932	SARAH COLBY	Lot Maintenance	Common TF	300.00	0.81	300.81	11.80	11.88	11.80	11.88	312.69	323.69
1906	SOLOMON PERKINS	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1927	SOLON G WARREN	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1910	SUSAN BUZELL #1	Lot Maintenance	Common TF	500.00	1.34	501.34	19.71	19.81	19.71	19.81	521.15	539.45
1920	SUSAN BUZELL #2	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
1932	WENDELL FOLSOM	Lot Maintenance	Common TF	400.00	1.08	401.08	15.77	15.84	15.77	15.84	416.92	431.56
1936	WILLIAM BROWN	Lot Maintenance	Common TF	200.00	0.53	200.53	7.89	7.92	7.89	7.92	208.45	215.78
1925	WILLIAM HUNNEWELL	Lot Maintenance	Common TF	100.00	0.27	100.27	3.94	3.97	3.94	3.97	104.24	107.91
Total Cemetery				30,599.47	82.21	30,681.68	1,206.74	1,212.60	1,206.74	1,212.60	31,894.28	33,014.55

**Town Of Exeter
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				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		Principal & Income
TOWN												
2025	Ambrose Swasey Bequest Trust Fund	Care, Maintenance & Improvement	Common TF	0.00	313,311.26	313,311.26	0.00	2,123.88	0.00	2,123.88	315,435.14	316,191.75
2014	Fogg Rollins Cemetery	Cemetery Trust (Other)	Common TF	9,999.96	29.69	10,029.65	1,326.82	436.45	0.00	1,763.27	11,792.92	12,191.12
1924	Elizabeth Folsom Exeter Relief Fund #1	Exeter Relief	Common TF	912.13	3.45	915.58	405.86	50.78	0.00	456.64	1,372.22	1,418.58
1924	Elizabeth Folsom Exeter Relief Fund #2	Exeter Relief	Common TF	999.99	4.81	1,004.80	835.18	70.72	0.00	905.90	1,910.70	1,975.22
2015	George S Yeaton Trust Fund	Widows	Common TF	870.62	3.27	873.89	377.81	48.12	0.00	425.93	1,299.82	1,343.70
2016	Kate Holland Trust Fund	Charity	Common TF	500.00	2.38	502.38	411.44	35.13	0.00	446.57	948.95	980.99
1923	Lucy Soule Exeter Relief Trust Fund	Poor/Indigent	Common TF	100.00	0.36	100.36	36.67	5.27	0.00	41.94	142.30	147.12
Total Town				13,382.70	313,355.22	326,737.92	3,393.78	2,770.35	0.00	6,164.13	332,902.05	334,248.48
EXETER SCHOOL DISTRICT												
2019	Wheelwright Trust ESD	Scholarship	Common TF	134,928.74	-111,721.67	23,207.07	3,766.38	3,244.55	0.00	7,010.93	30,218.00	32,861.72
Total Exeter School District				134,928.74	-111,721.67	23,207.07	3,766.38	3,244.55	0.00	7,010.93	30,218.00	32,861.72
EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT												
2018	Paul A Flynn Memorial Expendable Trust Fund	Educational Purposes	Common TF	8,154.97	23.37	8,178.34	764.70	343.71	0.00	1,108.41	9,286.75	9,600.30
2019	Wheelwright Trust ERCSD	Scholarship	Common TF	477,373.04	-2,679.70	474,693.34	32,154.58	19,430.59	2,000.00	49,585.17	524,278.51	541,930.37
Total Exeter Regional Cooperative School District				485,528.01	-2,656.33	482,871.68	32,919.28	19,774.30	2,000.00	50,693.58	533,565.26	551,530.67
TOWN												
2025	Planet Playground Renovation	Parks/Recreation	Common TF	0.00	3,118.53	3,118.53	0.00	83.27	0.00	83.27	3,201.80	3,325.32
2025	Senior Programming	Technology	Common TF	0.00	15,041.15	15,041.15	0.00	401.62	0.00	401.62	15,442.77	16,038.54
1929	Swasey Parkway Maintenance Fund	Maintenance and Repair	Common TF	90,917.87	2,334.63	93,252.50	2,653.43	3,558.91	0.00	6,212.34	99,464.84	102,420.56
Total Town				90,917.87	20,494.31	111,412.18	2,653.43	4,043.80	0.00	6,697.23	118,109.41	121,784.42

**Town Of Exeter
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2025**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
EXETER SCHOOL DISTRICT												
1988	Exeter School District Capital Reserve Fund	Capital Reserve (Other)	Common CRF	131,082.03	50,010.31	181,092.34	80,108.02	7,415.19	0.00	87,523.21	268,615.55	279,665.26
1992	Exeter School District Expendable Sick Trust	Discretionary	Common CRF	0.00	3.68	3.68	74,971.08	2,504.57	0.02	77,475.63	77,479.31	81,579.77
Total Exeter School District				131,082.03	50,013.99	181,096.02	155,079.10	9,919.76	0.02	164,998.84	346,094.86	361,245.03
EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT												
1999	ERCSD Capital Reserve	Capital Reserve (Other)	Common CRF SAU 16	574,171.83	200,295.66	774,467.49	61,534.15	22,692.12	0.00	84,226.27	858,693.76	887,899.26
2001	ERCSD Maintenance Fund	Maintenance and Repair	Common CRF SAU 16	486,685.20	260.72	486,945.92	73,876.08	18,764.73	0.00	92,640.81	579,586.73	606,774.34
2002	ERCSD Special Education Fund	Educational Purposes	Common CRF SAU 16	484,472.03	262.43	484,734.46	79,760.04	18,887.63	0.00	98,647.67	583,382.13	610,747.77
2015	ERCSD Synthetic Turf Replacement Fund	Capital Reserve (Other)	Common CRF SAU 16	100,000.00	50,047.62	150,047.62	2,383.82	3,780.27	0.00	6,164.09	156,211.71	160,770.73
Total Exeter Regional Cooperative School District				1,645,329.06	250,866.43	1,896,195.49	217,554.09	64,124.75	0.00	281,678.84	2,177,874.33	2,266,192.10

**Town Of Exeter
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2025**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN												
2023	ADA Transition	Maintenance and Repair	Common CRF	66,648.10	11,228.33	77,876.43	2,201.84	2,651.71	0.00	4,853.55	82,729.98	86,884.43
2006	Arterial Shoulder Widening	Maintenance and Repair	Common CRF	0.00	0.78	0.78	15,912.23	531.58	0.00	16,443.81	16,444.59	17,314.89
2014	Capital Improvements Sidewalks	Maintenance and Repair	Common CRF	142,000.00	7.54	142,007.54	12,376.52	5,157.26	0.00	17,533.78	159,541.32	167,984.82
2007	Culvert Replacement/Rehabilitation	Maintenance and Repair	Common CRF	0.00	0.03	0.03	557.10	18.59	0.00	575.69	575.72	606.21
2007	Equipment Replacement	Police/Fire	Common CRF	0.00	0.00	0.00	51.90	0.00	51.90	0.00	0.00	0.00
2010	Exeter Train Station Improvement	Maintenance and Repair	Common CRF	1,000.00	0.06	1,000.06	140.71	38.10	0.00	178.81	1,178.87	1,241.26
2016	Master Plan Reserve Fund	Capital Reserve (Other)	Common CRF	0.00	0.01	0.01	267.16	8.91	0.00	276.07	276.08	290.70
2005	Municipal Transportation Improvement Fund	Maintenance and Repair	Common CRF	99,405.06	4,551.29	103,956.35	14,483.70	3,925.27	0.00	18,408.97	122,365.32	129,119.95
2019	Parks Improvement Capital Reserve Fund	Parks/Recreation	Common CRF	109,179.26	79,968.22	189,147.48	7,766.28	6,143.66	0.00	13,909.94	203,057.42	212,335.25
2010	Renew Energy Capital Reserve	Capital Reserve (Other)	Common CRF	0.00	0.02	0.02	408.48	13.64	0.00	422.12	422.14	444.49
2010	Snow/Ice Reserve Fund	Capital Reserve (Other)	Common CRF	98,345.00	75,008.97	173,353.97	10,199.15	5,659.71	0.00	15,858.86	189,212.83	197,879.50
2025	Sestercentennial Fund	Town Events	Common CRF	0.00	5,000.24	5,000.24	0.00	135.59	0.00	135.59	5,135.83	5,317.81
2018	Swasey Parkway Pavilion Maintenance Fund	Maintenance and Repair	Common CRF	2,725.00	0.15	2,725.15	280.20	129.20	0.00	409.40	3,134.55	3,309.86
2018	Town of Exeter Cemeteries	Capital Reserve (Other)	Common CRF	9,107.00	0.50	9,107.50	1,067.05	339.87	0.00	1,406.92	10,514.42	11,070.90
Total Town				528,409.42	175,766.14	704,175.56	65,712.32	24,753.09	51.90	90,413.51	794,589.07	833,800.08
EXETER SCHOOL DISTRICT												
2019	Special Education Fund ESD	Educational Purposes	Common CRF	450,000.00	75,023.05	525,023.05	22,369.19	16,320.35	0.00	38,689.54	563,712.59	588,796.67
Total Exeter School District				450,000.00	75,023.05	525,023.05	22,369.19	16,320.35	0.00	38,689.54	563,712.59	588,796.67

**Town Of Exeter
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2025**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		Principal & Income
TOWN												
2020	Exeter Development Commission	Capital Reserve (Other)	Common CRF	6,725.02	0.35	6,725.37	445.36	239.55	0.00	684.91	7,410.28	7,802.44
2019	Swasey Parkway Expendable Trust Fund	Parks/Recreation	Common CRF	36,192.28	3,752.07	39,944.35	2,415.07	1,391.44	0.00	3,806.51	43,750.86	45,998.95
2003	Town Ambulance Expendable Trust Fund	Police/Fire	Common CRF	0.00	1.03	1.03	20,986.70	701.11	0.01	21,687.80	21,688.83	22,836.68
1989	Town Retirement Sick Leave Fund	Discretionary	Common CRF	181,823.33	56,440.12	238,263.45	12,702.39	8,178.14	0.00	20,880.53	259,143.98	271,774.63
Total Town				224,740.63	60,193.57	284,934.20	36,549.52	10,510.24	0.01	47,059.75	331,993.95	348,412.70
GRAND TOTALS:				3,757,771.55	831,893.39	4,589,664.94	542,103.79	157,813.58	4,401.98	695,515.39	5,285,180.33	5,496,729.70

WATER AND SEWER ADVISORY COMMITTEE REPORT

The Town of Exeter's **Water and Sewer Advisory Committee** is a volunteer committee of town residents providing technical, financial and planning input to the Select Board (SB) and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long-term management approach. The Committee provided financial and rate impact input of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 25 years or more.

Budget recommendations provided for water system, facility and staffing improvements at the Portsmouth Avenue Water Treatment Plant and Lary Lane Groundwater Treatment Plant continued from the past several years to extend the life and capabilities of the supply operations. Capital Outlay budget funding allowed rapid response to repairs and maintenance that may not normally be immediately available during times of crisis.

On the sewer side, the Committee provided input to DPW on funds for construction of various small sewer system projects conducted during the year that were recommended in the Capital Improvements Plan (CIP). Our newly completed Septage Receiving Facility will allow state-of-the-art management of a historically environmentally difficult waste stream and provide a revenue stream to the Sewer Fund.

Our fall budgeting process was a collaborative effort between our Committee and the Town Budget Recommendations Committee. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget. This approach has been successfully used for over 20 years and has lessened the rate impacts of planned capital improvements to both systems. Based on the healthy reserve accounts from a rate adjustment in 2024, we deferred further adjustment to water and sewer rates to 2026 or beyond. An analysis of our rate model was recently conducted and modified to provide across-the-board equitable representation of all rate classes.



Our state-of-the-art Wastewater Treatment Facility on Newfields Road continues to have successful operations, meeting or exceeding all federal discharge guidelines in the Squamscott River.

On the administrative side, the Committee continued to fine tune the abatement request process. With steadily increasing capital and operations costs due to changing environmental regulations, the Committee is looking for ways to lessen impacts of accidental discharges from user's systems.

The Committee looks forward to 2026 as a continued interactive process with the Town Executive Team and departments along with ratepayers to implement needed infrastructure upgrades for a fair and reasonable cost.

Respectfully submitted,

Robert Kelly, Chairman, on behalf of Committee members:
Carl Wikstrom, Alan Mangan, Molly Cowan & Dan Chartrand, SB Representatives ,and Ben Mosher, Alternate.

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment is a five-member, quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. New Hampshire's planning enabling legislation, Revised Statutes Annotated (RSA) 672-677, and the local zoning ordinance and map provide the legal basis for the Board of Adjustment's work.

As of the end of 2025, the Board is comprised of five voting members and two alternates. There are currently three open seats for alternates. ZBA members serve three year terms and are appointed by the Select Board. I invite the residents of Exeter who are interested in land use and economic development issues to contribute to their community by offering to serve on the Zoning Board of Adjustment.

During 2025, the Zoning Board of Adjustment held 11 meetings and made decisions on a total of 16 applications. The applications included 11 variances, 2 special exceptions, 1 appeal, and 2 requests for a rehearing. Both of the special exceptions were approved. Of the 11 variance applications, 5 were approved, 2 were denied, and 4 were withdrawn at the request of the applicants. The appeal and both requests for a rehearing were denied.

The Board would like to express its appreciation for the excellent service of its' outgoing Chair Esther Olson-Murphy and former members Theresa Page and Mark Lemos, both of whom moved away from Exeter. Thanks also to our town staff, Deputy Code Enforcement Officer Barb McEvoy, Code Enforcement Officer Doug Eastman, and Recording Secretary Joanna Bartell.

Respectfully submitted,

Bob Prior
Chair, Zoning Board of Adjustment

EXETER TOWN WARRANT – 2026

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, January 31, 2026, beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion, and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate, and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the Annual Town Meeting, to elect Town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 10, 2026, at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1 (Election Article)

To choose the following: 2 Select Board members for a 3-year term; 1 Town Clerk for a 3-year term; 1 Supervisor of the Checklist for a 6-year term; 1 Swasey Parkway Trustee for a 3-year term; 1 Trustee of the Trust Fund for a 3-year term; 1 Robinson Fund Trustee for a 7-year term; 3 Library Trustees for a 3-year term.

Article 2 – Zoning Amendment #1:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Exeter Zoning Ordinance to amend Article 2 Definitions by deleting 2.2.3 Accessory Dwelling Unit and replacing it with the newly-enacted statutory definition that expands the definition of Accessory Dwelling Units by adding specific definitions for Attached Units and Detached Units as required by recent statutory changes?

Recommended by the Planning Board: 7-0

Article 3 – Zoning Amendment #2:

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Exeter Zoning Ordinance to amend Article 5, Section 5.6.6 by reducing the number of required residential parking spaces from two (2) to one (1) as required by recent statutory changes?

Recommended by the Planning Board: 7-0

Article 4 – Zoning Amendment #3:

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Exeter Zoning Ordinance to amend Section 9.3.4.I. of Shoreland Protection Ordinance by adding the following new permitted use:

1.7 Projects that re-vegetate or re-vitalize in some way an already disturbed buffer zone, as reviewed and approved by the Planning and Building Department?

Recommended by the Planning Board: 7-0

Article 5 – Zoning Amendment #4:

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Exeter Zoning Ordinance to amend Article 4 - District Regulations, 4.2 Schedule 1: Permitted Uses, by changing animal boarding/kennels from a permitted use in District C-2, C-3, and CT-1 to a use allowed by Special Exception?

Recommended by the Planning Board: 7-0

Article 6 – Surface Water Treatment Plant Design and Engineering Phase II (\$2,000,000)

To see if the Town will vote to raise and appropriate the sum of two million dollars (\$2,000,000) for the purpose of phase II design and engineering of a new surface water treatment plant including evaluation for cost saving measures and alternatives, and to authorize the issuance of not more than \$2,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and further to authorize the Select Board to apply for, obtain, accept, and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or pass any other vote relative thereto. Without impairing the general obligation nature of the bonds or notes, it is anticipated that debt

service will be paid from the water fund. Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 7 – Water Treatment Plant Residuals Disposal (\$500,000)

To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000) for the purpose of Water Treatment Plant Residuals Disposal, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and further to authorize the Select Board to apply for, obtain, accept, and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or pass any other vote relative thereto. Without impairing the general obligation nature of the bonds or notes, it is anticipated that debt service will be paid from the water fund. Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 8 – Nitrogen Reduction Program - Equipment Purchase of Street Sweeper (\$412,000)

To see if the Town will vote to raise and appropriate the sum of four hundred twelve thousand dollars (\$412,000) for the purpose of enhancing the Nitrogen Reduction Program by purchasing a new street sweeper to be used to meet EPA nitrogen reduction permit requirements and to implement an enhanced sweeping program, and to authorize the issuance of not more than \$412,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to authorize the Select Board to apply for, accept, obtain, and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. Debt service to be paid from the general fund. (Estimated Tax Impact: FY₁=\$0.03; FY₂=\$0.03, FY₃=\$0.03; FY₄=\$0.03; FY₅=\$0.02 per \$1,000 assessed valuation. Based on the Town's 2025 net valuation of

\$3,501,043,853, which may vary in future years. Assumes a 5-year bond at 3.24% interest). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

Article 9 – Choose Town Officers

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 10 – 2026 General Fund Operating Budget

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,325,353. Should this article be defeated, the default budget shall be \$26,863,334, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: .67/\$1,000 assessed property value, \$67/\$100,000 assessed property value).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 11 – 2026 Water Fund Budget

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,696,505. Should this article be defeated, the water default budget shall be \$4,664,300, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 12 – 2026 Sewer Fund Budget

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the

purposes set forth therein, totaling \$8,286,840. Should this article be defeated, the default budget shall be \$8,210,020, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 13 – Replace Dump Truck #52 (\$85,000)

To see if the Town will raise and appropriate, through special warrant article, the sum of eighty-five thousand dollars (\$85,000), for the purpose of purchasing a replacement for the DPW Dump Truck #52, purchased in 2012. This vehicle is a frontline snow-fighting truck in the winter and is driven daily as a crew support vehicle for Highway Department operations year-round. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 14 – Replace Fire Car #2 (\$67,194)

To see if the Town will raise and appropriate, through special warrant article, the sum of sixty-seven thousand one hundred and ninety-four dollars (\$67,194), for the purpose of purchasing a replacement for the Fire Department Car #2, purchased in 2014. This vehicle is used as a command vehicle. It contains firefighting, EMS, and command equipment, and responds as a single resource during periods of high call volume to provide immediate assistance. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 15 – Appropriate to Expendable Trust Fund - Sick Leave (\$100,000)

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 16 – Appropriate to Non-Capital Reserve Fund – Snow and Ice Deficit (\$75,000)

To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 17 – Appropriate to Capital Reserve Fund – ADA Fund (\$25,000)

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the ADA Non-Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 18 – Appropriate to Expendable Trust Fund – Swasey Parkway (\$3,468)

To see if the Town will vote to raise and appropriate the sum of three thousand four hundred sixty-eight dollars (\$3,468) to be added to the Swasey Parkway Expendable Trust Fund previously established. This sum to come from unassigned fund balance. This amount is equivalent to the amount of permit fees collected during 2025 for use of the Swasey Parkway. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required.) Recommended by the Select Board 5-0.

Article 19 – Create the Exeter Public Library Infrastructure Expendable Trust Fund (\$25,000)

To see if the Town will vote to establish the Exeter Public Library Infrastructure Expendable Trust Fund per RSA 31:19-a, for the purpose of maintenance, repairs and other infrastructure projects of the Exeter Public Library building and grounds and to raise and appropriate twenty five thousand dollars (\$25,000) to be placed in this fund and further to name the Library Trustees as agents to expend from said fund. The amount to come from general taxation; (Estimated Tax Impact: \$.007/\$1,000 assessed property value, \$.71/\$100,000 assessed property value)

(Majority vote required.) Recommended by the Select Board 5-0.

Article 20 – Pedestrian Improvements at Front St./ Railroad Ave. Intersection (\$1,334,939)

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one million three hundred thirty four thousand nine hundred thirty nine dollars (\$1,334,939) for the purpose of constructing a new sidewalk on Railroad Ave, re-constructing the Front St/Railroad Ave intersection, replacing the existing "painted" sidewalks on Front Street, and installing a user activated rectangular rapid flashing beacon (RRFB) at the crosswalk. These improvements will enhance pedestrian and bicycle safety, connect residential and commercial uses, and make the area accessible to all users. This project is contingent upon receiving Transportation Alternatives Program (TAP) funds in the amount of 80% of the funding (\$1,067,951) with the Town of Exeter to be responsible for the remaining 20% (\$266,988). This amount to come from general taxation; and further to authorize the Select Board to apply for, accept and expend federal, state or other aid, if any, including principal forgiveness, which may become available for this project and to comply with all laws applicable to such project; and further to authorize the Select Board to take any other action or to pass any other vote relative thereto. (Estimated Tax Impact: \$.076/\$1,000 assessed property value, \$7.60/\$100,000 assessed property value)

(Majority vote required.) Recommended by the Select Board 5-0.

Article 21 – Lead Service Line Replacement Inventory (\$173,000)

To see if the Town will vote to raise and appropriate the sum of one hundred seventy three thousand dollars (\$173,000) for the purpose of identifying approximately two hundred and eighteen (218) water service connections to work towards meeting the requirements of the EPA-required Lead and Copper Rule(LCRR). To meet the requirements of the LCRR, 2,173 service connections designated as unknown must be identified within 10 years of the submission of the initial inventory, or by 2034. This sum to come from the water fund.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 22 – Modify Optional Service Connected Total Disability Credit

Shall the town increase the RSA 72:35 optional tax credit on residential property for veterans with a Service-Connected Total Disability from \$2,000 to \$2,500? Pursuant to a new law effective April 1, 2026, veterans who receive this credit are no longer eligible to receive any other veterans related tax credits.

(Majority vote required) Recommended by the Select Board 5-0.

Article 23 – Modify the Elderly Exemption From Property Tax

Shall the Town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Exeter, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$198,000 (previously \$152,250); for a person 75 years of age up to 79 years, \$238,000, (previously \$183,250); for a person 80 years of age or older \$307,000, (previously \$236,250)? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$43,000 or, if married, a combined net income of less than \$55,000; and own net assets not in excess of \$194,251 excluding the value of the person's residence.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 24 – Modify the Exemption for the Blind

Shall the Town modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$25,000 an increase from the previously approved exemption amount of \$15,000?

(Majority vote required.) Recommended by the Select Board 5-0.

Article 25 – Adopt the All Veterans' Tax Credit

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Exeter under RSA 72:28.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 26 – Add an alternate member to the Water/Sewer Advisory Committee

To see if the Town will amend the membership of the Water/Sewer Advisory Committee, established by Article 20 of the 2011 Town Meeting and Article 22 of the 2024 Town Meeting,

by adding one alternate member so that the Committee will now consist of five (5) members, two of whom are Selectboard members, and one (1) alternate.

(Majority vote required.) Recommended by the Select Board 5-0.

Article 27 - Citizens' Petition

Shall the Town vote to award veterans in the town of Exeter \$750 credit off their property tax such as what is awarded in the towns of Dover; Newmarket; Portsmouth; Kingston; East Kingston; Barrington and others.

(Majority Vote Required) Recommended by the Select Board 0-0-5.

Article 28 - Citizens' Petition

New Hampshire communities value strong public schools and responsible use of public funds for education. Therefore, the voters of Exeter, New Hampshire, are asked:

Shall we call on our legislators to protect taxpayers by requiring the Education Freedom Account program to provide fiscal and educational performance reports comparable to those required of public schools, and by limiting eligibility to families with demonstrated financial need?

This question is raised because state legislators recently removed all income limits from the Education Freedom Account program (vouchers), expanding it beyond its original purpose. These changes added tens of millions of dollars in costs, while the program provides limited public information on how funds are spent or if educational standards are being met.

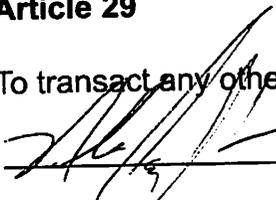
The voucher program is projected to cost \$110 million over the next two years with no new revenue sources identified. This directs public funds to private education without reducing the expenses public schools are constitutionally required to cover, increasing pressure on local property taxes.

Be it further resolved that the Exeter Select Board shall send the results of this vote to the Governor and all members of the General Court representing Exeter within thirty (30) days of this vote.

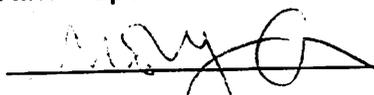
(Majority Vote Required)

Article 29

To transact any other business that may legally come before this meeting.



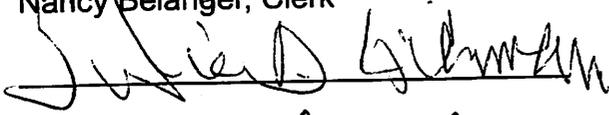
Niko Papakonstantis, Chair



Molly Cowan, Vice Chair



Nancy Belanger, Clerk



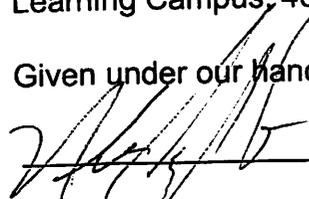
Julie D. Gilman



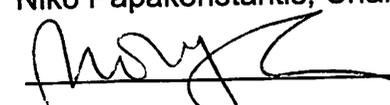
Daniel W. Chartrand

We certify that on the 25th day of January, 2026, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 40 Linden Street, and the Town Clerk's Office, 10 Front Street.

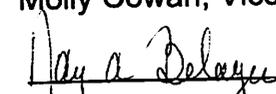
Given under our hands and seal this 25th day of January, 2026.



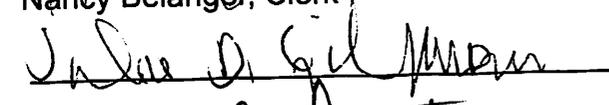
Niko Papakonstantis, Chair



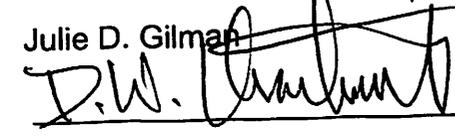
Molly Cowan, Vice Chair



Nancy Belanger, Clerk



Julie D. Gilman



Daniel W. Chartrand



Proposed Budget

Exeter

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/25/26

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Maya DeLorenzo	Select Board	Maya DeLorenzo
NIKO PALAKONIS	SELECT BOARD	[Signature]
D.W. CHARTRAND	SELECT BOARD	D.W. Chartrand

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	10	\$458,219	\$482,505	\$484,426	\$0
4140	Election, Registration, and Vital Statistics	10	\$433,159	\$448,190	\$479,329	\$0
4150	Financial Administration	10	\$1,189,057	\$1,260,085	\$1,228,802	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	10	\$105,432	\$100,000	\$100,000	\$0
4155	Personnel Administration	10	\$854,267	\$792,817	\$891,094	\$0
4191	Planning and Zoning	10	\$281,282	\$332,559	\$329,893	\$0
4194	General Government Buildings	10	\$1,038,293	\$1,324,870	\$1,418,575	\$0
4195	Cemeteries	10	\$0	\$1	\$1	\$0
4196	Insurance Not Otherwise Allocated	10	\$146,785	\$88,441	\$120,680	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$4,506,494	\$4,829,468	\$5,052,800	\$0
Public Safety						
4210	Police	10	\$4,118,545	\$4,312,341	\$4,585,384	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	10	\$4,291,553	\$4,404,712	\$4,651,436	\$0
4240	Building Inspection	10	\$265,191	\$268,728	\$304,036	\$0
4290	Emergency Management	10	\$32,095	\$36,970	\$31,452	\$0
4299	Other Public Safety	10	\$494,620	\$524,228	\$566,799	\$0
	Public Safety Subtotal		\$9,202,004	\$9,546,979	\$10,139,107	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	10	\$460,478	\$708,333	\$620,453	\$0
4312	Highways and Streets	10	\$2,050,898	\$2,155,975	\$2,316,455	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$116,633	\$147,000	\$140,000	\$0
4319	Other Highway, Streets, and Bridges	10	\$448,515	\$289,511	\$289,238	\$0
	Highways and Streets Subtotal		\$3,076,524	\$3,300,819	\$3,366,146	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$1,485,592	\$1,652,139	\$1,767,360	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$1,485,592	\$1,652,139	\$1,767,360	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration	10	\$140,328	\$142,892	\$135,720	\$0
4414	Pest Control	10	\$300	\$1,050	\$550	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$140,628	\$143,942	\$136,270	\$0
Welfare						
4441	Welfare Administration	10	\$173,196	\$177,758	\$197,340	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	10	\$100,000	\$100,000	\$101,125	\$0
	Welfare Subtotal		\$273,196	\$277,758	\$298,465	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	10	\$772,402	\$763,226	\$866,502	\$0
4550	Library	10	\$1,281,474	\$1,281,634	\$1,335,579	\$0
4583	Patriotic Purposes	10	\$17,763	\$18,000	\$18,000	\$0
4589	Other Culture and Recreation	10	\$20,662	\$18,500	\$21,000	\$0
Culture and Recreation Subtotal			\$2,092,301	\$2,081,360	\$2,241,081	\$0
Conservation and Development						
4611	Conservation Administration	10	\$8,102	\$9,796	\$9,810	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development	10	\$179,657	\$180,902	\$185,810	\$0
Conservation and Development Subtotal			\$187,759	\$190,698	\$195,620	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	10	\$1,221,312	\$1,221,312	\$2,150,575	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$556,109	\$556,110	\$1,414,793	\$0
4723	Interest on Tax and Revenue Anticipation Notes	10	\$171,150	\$171,150	\$1	\$0
4790	Other Debt Service Charges	10	\$0	\$1	\$1	\$0
Debt Service Subtotal			\$1,948,571	\$1,948,573	\$3,565,370	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$515,940	\$755,944	\$563,134	\$0
4903	Buildings		\$1,031,669	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$7,136,447	\$11,777,900	\$0	\$0
Capital Outlay Subtotal			\$8,684,056	\$12,533,844	\$563,134	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	12	\$7,624,650	\$8,182,152	\$8,286,840	\$0
4914W	To Water Proprietary Fund	11	\$4,132,917	\$4,635,000	\$4,696,505	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$11,757,567	\$12,817,152	\$12,983,345	\$0
Total Operating Budget Appropriations					\$40,308,698	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	08	\$412,000	\$0
	<i>Purpose: Nitrogen Reduction Program - Street Sweeper (\$412,000)</i>			
4902	Machinery, Vehicles, and Equipment	13	\$85,000	\$0
	<i>Purpose: Replace Dump Truck #52 (\$85,000)</i>			
4902	Machinery, Vehicles, and Equipment	14	\$67,194	\$0
	<i>Purpose: Replace Fire Car #2 (\$67,194)</i>			
4903	Buildings	06	\$2,000,000	\$0
	<i>Purpose: Surface Water Treatment Plant Design and Engineering Phase II (\$2,000,000)</i>			
4909	Improvements Other than Buildings	07	\$500,000	\$0
	<i>Purpose: Water Treatment Residuals Disposal (\$500,000)</i>			
4909	Improvements Other than Buildings	20	\$1,334,939	\$0
	<i>Purpose: Pedestrian Improvements (\$1,334,939)</i>			
4909	Improvements Other than Buildings	21	\$173,000	\$0
	<i>Purpose: Lead Service Line Inventory (\$173,000)</i>			
4916	To Expendable Trusts	15	\$100,000	\$0
	<i>Purpose: Appropriate to Sick Leave Expendable Trust Fund (\$100,000)</i>			
4916	To Expendable Trusts	16	\$75,000	\$0
	<i>Purpose: Appropriate to Snow & Ice Deficit Fund (\$75,000)</i>			
4916	To Expendable Trusts	17	\$25,000	\$0
	<i>Purpose: Appropriate to ADA Fund (\$25,000)</i>			
4916	To Expendable Trusts	18	\$3,468	\$0
	<i>Purpose: Appropriate to Trust Fund Swasey Parkway (\$3,468)</i>			
4916	To Expendable Trusts	19	\$25,000	\$0
	<i>Purpose: Establish Library Expendable Trust Fund (\$25,000)</i>			
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$4,800,601	\$0



New Hampshire
 Department of
 Revenue Administration

**2026
MS-636**

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund	10	\$417,931	\$381,000	\$150,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	10	\$6,042	\$3,400	\$3,000
3186	Payment in Lieu of Taxes	10	\$49,605	\$42,262	\$47,500
3187	Excavation Tax		\$0	\$500	\$0
3189	Other Taxes	10	\$2,059	\$2,100	\$2,250
3190	Interest and Penalties on Delinquent Taxes	10	\$136,047	\$121,000	\$125,000
	Taxes Subtotal		\$611,684	\$550,262	\$327,750
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$3,664,398	\$3,500,000	\$3,650,000
3230	Building Permits	10	\$707,323	\$600,000	\$350,000
3290	Other Licenses, Permits, and Fees	10	\$167,218	\$152,375	\$140,450
	Licenses, Permits, and Fees Subtotal		\$4,538,939	\$4,252,375	\$4,140,450
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	20, 21	\$0	\$96,000	\$1,127,951
	From Federal Government Subtotal		\$0	\$96,000	\$1,127,951
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$1,616,548	\$1,616,548	\$1,600,000
3353	Highway Block Grant	10	\$326,800	\$326,800	\$325,000
3354	Water Pollution Grant		\$1,047,210	\$1,047,510	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	10	\$3,977	\$3,977	\$1,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	10	\$4,585	\$4,480	\$12,500
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$2,999,120	\$2,999,315	\$1,938,500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	10	\$677,271	\$564,870	\$579,590
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	10	\$778,453	\$755,000	\$763,500
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,455,724	\$1,319,870	\$1,343,090
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$170	\$500	\$0
3502	Interest on Investments	10	\$563,835	\$550,000	\$600,000
3503	Rents of Property	10	\$6,877	\$7,000	\$6,500
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	10	\$59,609	\$44,200	\$50,000
3508	Contributions and Donations	10	\$7,505	\$5,000	\$7,500
3509	Revenue from Misc Sources Not Otherwise Classified	10	\$4,908	\$60,300	\$303,600
Miscellaneous Revenues Subtotal			\$642,904	\$667,000	\$967,600
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$21,924	\$21,924	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	12	\$7,802,643	\$7,134,642	\$8,286,840
3914W	From Water Proprietary Fund	11, 21	\$5,107,024	\$4,635,000	\$4,809,505
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$12,931,591	\$11,791,566	\$13,096,345
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	07, 06, 08	\$22,949,727	\$11,727,900	\$2,912,000
9998	Amount Voted from Fund Balance	18, 13, 15, 17, 16, 14	\$3,750	\$3,750	\$355,662
9999	Fund Balance to Reduce Taxes	10	\$650,000	\$650,000	\$1,000,000
Other Financing Sources Subtotal			\$23,603,477	\$12,381,650	\$4,267,662
Total Estimated Revenues and Credits			\$46,783,439	\$34,058,038	\$27,209,348



New Hampshire
Department of
Revenue Administration

2026
MS-636

Revenues



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$40,308,698
Special Warrant Articles	\$4,800,601
Individual Warrant Articles	\$0
Total Appropriations	\$45,109,299
Less Amount of Estimated Revenues & Credits	\$27,209,348
Estimated Amount of Taxes to be Raised	\$17,899,951



Default Budget of the Municipality

Exeter

For the period beginning January 1, 2026 and ending December 31, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/26

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mary C. DeLong	Select Board	Mary C. DeLong
NIKO PAPAKONSTANTIS	SELECT BOARD	[Signature]
D.W. CHATFIELD	SELECT BOARD	D.W. Chatfield

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**2026
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$482,505	(\$5,458)	\$0	\$477,047
4140	Election, Registration, and Vital Statistics	\$448,190	\$29,697	\$0	\$477,887
4150	Financial Administration	\$1,260,085	(\$42,697)	\$0	\$1,217,388
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$100,000	\$0	\$0	\$100,000
4155	Personnel Administration	\$792,817	\$96,904	\$0	\$889,721
4191	Planning and Zoning	\$332,558	(\$8,176)	\$0	\$324,382
4194	General Government Buildings	\$1,324,869	\$89,440	\$0	\$1,414,309
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance Not Otherwise Allocated	\$88,441	\$32,239	\$0	\$120,680
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$4,829,466	\$191,949	\$0	\$5,021,415
Public Safety					
4210	Police	\$4,312,341	\$260,193	\$0	\$4,572,534
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$4,404,713	\$204,559	\$0	\$4,609,272
4240	Building Inspection	\$268,728	\$30,902	\$0	\$299,630
4290	Emergency Management	\$36,970	(\$4,056)	\$0	\$32,914
4299	Other Public Safety	\$524,228	\$46,371	\$0	\$570,599
Public Safety Subtotal		\$9,546,980	\$537,969	\$0	\$10,084,949
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$708,332	(\$79,334)	\$0	\$628,998
4312	Highways and Streets	\$2,155,975	\$84,824	\$0	\$2,240,799
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$147,000	\$0	\$0	\$147,000
4319	Other Highway, Streets, and Bridges	\$289,511	(\$273)	\$0	\$289,238
Highways and Streets Subtotal		\$3,300,818	\$5,217	\$0	\$3,306,035



**2026
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,652,139	(\$1,573)	\$0	\$1,650,566
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,652,139	(\$1,573)	\$0	\$1,650,566
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$142,892	(\$3,088)	\$0	\$139,804
4414	Pest Control	\$1,050	\$0	\$0	\$1,050
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$143,942	(\$3,088)	\$0	\$140,854
Welfare					
4441	Welfare Administration	\$177,758	(\$196)	\$0	\$177,562
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$100,000	\$0	\$0	\$100,000
Welfare Subtotal		\$277,758	(\$196)	\$0	\$277,562



2026
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$8,182,152	\$27,868	\$0	\$8,210,020
4914W	To Water Proprietary Fund	\$4,635,000	\$29,300	\$0	\$4,664,300
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$12,817,152	\$57,168	\$0	\$12,874,320
Total Operating Budget Appropriations		\$37,273,476	\$2,464,178	\$0	\$39,737,654



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240	Wage & benefit changes in voted in 2025; healthcare increases.
4611	Decrease due to changes in staffing.
4140	Wage & benefit changes votes in 2025, including union contract; elections.
4290	Contracted Services moved to IT budget.
4130	Wage & benefit changes voted in 2025; 27th pay-date in '25, not in '26.
4150	27th pay-date in '25, not in '26; wage & benefit changes in voted in 2025; healthcare increases.
4220	Increases resulting from union contracts approved in 2025.
4194	Wage & benefit changes voted in 2025, including union contract.
4411	Decrease due to changes in department staffing.
4311	Decrease due to changes in department staffing.
4312	Increases resulting from union contracts approved in 2025; healthcare increases;
4196	General liability premium increase.
4721	Increase from debt service previously authorized, primarily the Public Safety Complex.
4723	Retirement of temporary debt on Public Safety Complex.
4550	Decrease due to changes in department staffing.
4902	Reduction in year-over-year lease obligations.
4659	27th pay-date in '25, not in '26; healthcare increases.
4299	Increases resulting from union contracts approved in 2025.
4520	Increases resulting from union contract approved in 2025; changes in 2026 employee benefit elections.
4155	Wage & benefit changes voted in 2025; changes in 2026 employee benefit elections.
4191	27th pay-date in '25, not in '26; changes in 2026 employee benefit elections.
4210	Increases resulting from union contracts approved in 2025.
4711	Increase from debt service previously authorized, primarily the Public Safety Complex.
4914S	Increases resulting from union contract approved in 2025; healthcare increases; offset by debt service reduction.
4914W	Increases resulting from union contract approved in 2025; healthcare increases; offset by debt service reduction.

THE EXETER SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2025
For the Proposed 2026-2027 Budget

EXETER SCHOOL DISTRICT

BOARD MEMBERS

Chair of the School Board: Heather Ikemire
TERM 2027

NAME	TERM
Heather Ikemire	2027
Kathleen Pratt	2028
Patrick O'Day	2028
Tim Reed	2027
Elisabeth York	2026

School District Website: www.sau16.org

Moderator: Christopher Hilson – 2028 (Term)

School District Clerk: Susan EH Bendroth – 2028 (Term)

School District Treasurer: Neil Bleicken –2026 (Term)

SAU 16 SUPERINTENDENT'S OFFICE

Christopher Andriski, Ed.D.
Superintendent of Schools
(603) 775-8679
candriski@sau16.org

Renee Beauregard-Bennett, Ed.D.
Assistant Superintendent/Chief
Officer for Student Services
(603) 775-8646
rbennett@sau16.org

Alison Bryant, Ed.D.
Assistant Superintendent for
Systems and Operations
(603) 775-8672
abryant@sau16.org

Heather Murray, MPA, SHRM-CP
Chief Human Resources Officer
(603) 775-8664
hmurray@sau16.org

Mollie O'Keefe, MPA, MSF
Chief Financial Officer
(603) 775-8669
mokeefe@sau16.org



2026
WARRANT

Article 01 Operating Budget

The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I (a) is \$29,440. ELA Proficiency: 69%; Math Proficiency: 71%; Science Proficiency: 62%.

Shall the Exeter School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,628,762? Should this article be defeated, the default budget shall be \$28,050,430, which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$28,628,762. (Majority vote required)

Article 02 Collective Bargaining Agreement

Shall the school district vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School District and the Exeter Education Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year Estimated Increase
 2027 \$473,440
 2028 \$492,190
 2029 \$472,450

and further to raise and appropriate \$473,440 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends that the School District approve these cost items and make the appropriation of \$473,440 . (Majority vote required)

Article 03 Capital Reserve Fund

Shall the Exeter School District vote to raise and appropriate the sum of up to \$50,000 to be placed in the Capital Reserve Trust Fund previously established in 2002 for the cost of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees at the Exeter School District? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

Article 04 Special Education Expendable Trust

Shall the Exeter School District vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at the Exeter School District? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

EXETER SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, in said District on TUESDAY, THE TENTH DAY OF MARCH, 2026, from 7:00 AM to 8:00 PM, to act upon the following subject:

1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) District Treasurer for the ensuing three (3) years.

Given under our hands this 13 day of January 2026.

POSTED WITH THE WARRANT ON January 26 2026.

State of New Hampshire
True Copy of Warrant - Attest

EXETER SCHOOL BOARD

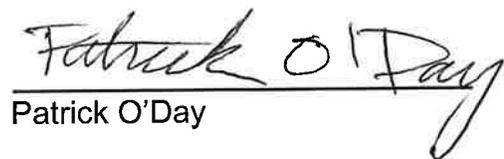
Heather Ikemire, Chairperson



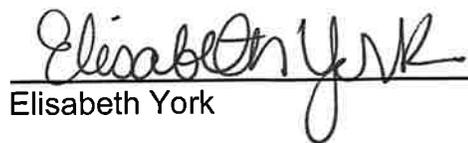
Kathleen Pratt



Timothy Reed



Patrick O'Day



Elisabeth York



**2026
MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Appropriations for	
					period ending 6/30/2027 (Recommended)	period ending 6/30/2027 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$6,707,758	\$7,200,960	\$7,193,400	\$0
1200-1299	Special Programs	01	\$4,989,502	\$5,153,319	\$5,209,862	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$41,379	\$62,001	\$65,520	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$11,738,639	\$12,416,280	\$12,468,782	\$0
Support Services						
2000-2199	Student Support Services	01	\$1,598,014	\$1,693,058	\$1,778,058	\$0
2200-2299	Instructional Staff Services	01	\$913,653	\$948,928	\$905,152	\$0
Support Services Subtotal			\$2,511,667	\$2,641,986	\$2,683,210	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$33,985	\$42,700	\$41,750	\$0
General Administration Subtotal			\$33,985	\$42,700	\$41,750	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$570,161	\$596,562	\$585,541	\$0
2320-2399	All Other Administration	01	\$5,140	\$10,000	\$7,000	\$0
2400-2499	School Administration Service	01	\$779,676	\$831,632	\$862,778	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,328,607	\$1,419,469	\$1,474,890	\$0
2700-2799	Student Transportation	01	\$759,975	\$861,227	\$944,949	\$0
2800-2999	Support Service, Central and Other	01	\$5,950,482	\$6,495,509	\$7,242,402	\$0
Executive Administration Subtotal			\$9,394,041	\$10,214,399	\$11,117,560	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$456,918	\$310,000	\$753,355	\$0
3200	Enterprise Operations	01	\$0	\$0	\$1,087,433	\$0
Non-Instructional Services Subtotal			\$456,918	\$310,000	\$1,840,788	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$465,000	\$465,000	\$465,000	\$0
5120	Debt Service - Interest	01	\$56,033	\$35,015	\$11,672	\$0
Other Outlays Subtotal			\$521,033	\$500,015	\$476,672	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$28,628,762	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
5251	To Capital Reserve Fund	03	\$50,000	\$0
	<i>Purpose: Capital Reserve Fund</i>			
5252	To Expendable Trusts/Fiduciary Funds	04	\$75,000	\$0
	<i>Purpose: Special Education Expendable Trust</i>			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$125,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: Collective Bargaining Agreement</i>	\$190,866	\$0
1200-1299	Special Programs	02 <i>Purpose: Collective Bargaining Agreement</i>	\$78,394	\$0
2000-2199	Student Support Services	02 <i>Purpose: Collective Bargaining Agreement</i>	\$82,362	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Collective Bargaining Agreement</i>	\$17,037	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Collective Bargaining Agreement</i>	\$104,781	\$0
Total Proposed Individual Articles			\$473,440	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2025	Revised Estimated Revenues for Period ending 6/30/2026	Estimated Revenues for Period ending 6/30/2027
Local Sources					
1300-1349	Tuition	01	\$28,851	\$20,000	\$20,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$119,127	\$45,000	\$45,000
1600-1699	Food Service Sales	01	\$179,339	\$184,000	\$323,003
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$68,751	\$104,982	\$104,982
Local Sources Subtotal			\$396,068	\$353,982	\$492,985
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$68,643	\$151,155	\$151,155
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$4,793	\$4,000	\$4,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$3,329	\$0
State Sources Subtotal			\$73,436	\$158,484	\$155,155
Federal Sources					
4100-4539	Federal Program Grants	01	\$0	\$0	\$1,087,433
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$129,492	\$122,000	\$103,349
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$26,672	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$156,164	\$132,000	\$1,200,782



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2025	Revised Estimated Revenues for Period ending 6/30/2026	Estimated Revenues for Period ending 6/30/2027
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 03	\$0	\$0	\$125,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$125,000
Total Estimated Revenues and Credits			\$625,668	\$644,466	\$1,973,922



Budget Summary

Item	Period ending 6/30/2027
Operating Budget Appropriations	\$28,628,762
Special Warrant Articles	\$125,000
Individual Warrant Articles	\$473,440
Total Appropriations	\$29,227,202
Less Amount of Estimated Revenues & Credits	\$1,973,922
Less Amount of State Education Tax/Grant	\$2,152,840
Estimated Amount of Taxes to be Raised	\$25,100,440



Default Budget of the School District

Exeter Local School

For the period beginning July 1, 2026 and ending June 30, 2027

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2026

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tim Reed	Board Member	
Heather Kenice	Board Chair	
Elisabeth York	Board member	
Kathleen B Pratt	Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$7,200,960	\$7,787	\$0	\$7,208,747
1200-1299	Special Programs	\$5,153,319	\$56,543	\$0	\$5,209,862
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$62,001	\$0	\$0	\$62,001
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$12,416,280	\$64,330	\$0	\$12,480,610
Support Services					
2000-2199	Student Support Services	\$1,693,058	\$74,653	\$0	\$1,767,711
2200-2299	Instructional Staff Services	\$948,928	(\$14,703)	\$0	\$934,225
Support Services Subtotal		\$2,641,986	\$59,950	\$0	\$2,701,936
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$42,700	\$0	\$0	\$42,700
General Administration Subtotal		\$42,700	\$0	\$0	\$42,700
Executive Administration					
2320 (310)	SAU Management Services	\$596,562	(\$11,020)	\$0	\$585,542
2320-2399	All Other Administration	\$10,000	\$0	\$0	\$10,000
2400-2499	School Administration Service	\$831,632	\$0	\$0	\$831,632
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,419,469	\$0	\$0	\$1,419,469
2700-2799	Student Transportation	\$861,227	\$62,760	\$0	\$923,987
2800-2999	Support Service, Central and Other	\$6,495,509	\$684,940	\$0	\$7,180,449
Executive Administration Subtotal		\$10,214,399	\$736,680	\$0	\$10,951,079
Non-Instructional Services					
3100	Food Service Operations	\$310,000	\$0	\$0	\$310,000
3200	Enterprise Operations	\$0	\$1,087,433	\$0	\$1,087,433
Non-Instructional Services Subtotal		\$310,000	\$1,087,433	\$0	\$1,397,433



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$465,000	\$0	\$0	\$465,000
5120	Debt Service - Interest	\$11,672	\$0	\$0	\$11,672
Other Outlays Subtotal		\$476,672	\$0	\$0	\$476,672
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$26,102,037	\$1,948,393	\$0	\$28,050,430



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3200	Grants previously appropriated in SAU budget
2200-2299	Active CBA offset in Professional Development (CBA driven)
1100-1199	Active CBA & Position Reductions
1200-1299	Special Ed - Required
2000-2199	Active CBA
2700-2799	Special Ed Transportation
2800-2999	Active CBA

NOTICE

EXETER SCHOOL DISTRICT EXETER, NEW HAMPSHIRE

The Exeter School District filing period is from Wednesday, January 21, 2026, through Friday, January 30, 2026. A candidate must be a registered voter in the town of Exeter, NH. The following positions are open for School District elections, to be held on Tuesday, March 10, 2026:

- One (1) School Board Member (3 year term)
- One (1) School District Treasurer (3 year term)

Those interested in filing may do so by contacting Andie Kohler, Exeter Town Clerk, at the Exeter Town Offices, 10 Front Street, Exeter, NH 603-778-0591 x 403, during the following hours:

Monday, Wednesday, Thursday: 8:00 am - 4:00 pm
Tuesday: 8:00 am - 7:00 pm
Friday: 8:00 am - 12:30 pm
Friday, January 30, 2026 (only)
8:00 am - 12:30 pm and 3:00 pm - 5:00 pm

PLEASE NOTE: A valid photo ID (driver's license) is required at the time of filing.

Minutes of the Exeter School District
First Session of the 2025 Exeter School District Annual Meeting
Deliberative Session – Tuesday, February 4, 2025 – 6:00 PM
Lincoln Street School Cafeteria

Attendance:

School Board Present: Patrick O’Day, Chair, Heather Ikemire, Tim Reed, Beth York

SAU 16: Esther Asbell, Superintendent

Mollie O’Keefe, Executive Director of Finances and Operations

Administration: Tonja Neve, MSS Principal

Beth Cadorette -Assistant Principal of MSS

Ryan McCluskey-Principal LSS

Deanna Donnelly- Assistant Principal LSS

Diana DeNitto-Director of Special Ed.

Abby Hood-Assistant Director of Special Education

Others: Christopher Hilson, Moderator

Susan Bendroth, Clerk

Moderator Hilson called the First Session of the Exeter School District Annual Meeting to order at 6:00 PM on Tuesday, February 4, 2025. The Pledge of Allegiance was said, the school board introduced and an explanation of the purpose and order of the meeting was outlined. Voting will take place on Tuesday, March 11, 2025 from 7:00 AM to 8:00 PM at the Talbot Gymnasium.

Warrant Article #1: Operating Budget

Shall the Exeter School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant and as amended by vote of the first session, for the purposes set forth therein, totaling \$25,769,231? Should this article be defeated, the default budget shall be \$25,711,928, which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$25,769,231. (Majority vote required)

C. Hilson read the article.

P. O’Day spoke to the article explaining that the major drivers for the increase were employee benefits and special education.

A motion and second was taken to close consideration on this article.

A motion and second was taken to restrict reconsideration on this article.

Vote taken.

C. Hilson declared that the warrant will appear on ballot as written.

Warrant Article #2: Collective Bargaining Agreement

Shall the Exeter School District vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School District and the Exeter Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over those paid in a prior fiscal year:

Fiscal Year	Estimated Increase
2026	\$356,149
2027	\$286,233
2028	\$170,759

and further to raise and appropriate \$356,149 for the 2025-2026 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends that the School District approve these cost items and make the appropriation of \$356,149. (Majority vote required)

C. Hilson read the article.

H. Ikemire spoke to the article acknowledging the great negotiating process. The district has an obligation to meet special education needs and the paraprofessionals are crucial in meeting those needs. A competitive pay rate, incentives to keep present paraprofessionals and hopefully attract new hires were all incentives in reaching this agreement.

Lynn Pittendreigh, the paraprofessional representative, spoke to the article expressing support for this article. She stated the importance of retaining and recruiting paraprofessionals with a salary that an individual can support themselves on.

A motion and second was taken to close consideration on this article.

A motion and second was taken to restrict reconsideration on this article.

Vote taken.

C. Hilson declared that the warrant will appear on ballot as written.

Warrant Article #3: Special Education Expendable Trust

Shall the Exeter School District vote to raise and appropriate the sum of up to \$75,000 to be placed in the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Exeter School District? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

C. Hilson read the article.

T. Reed spoke to the article explaining the purpose of this article which is to provide a buffer for any unexpected placement. There is no money raised as it will come from the fund balance at the end of the year if there is remaining money.

A motion and second was taken to close consideration on this article.

A motion and second was taken to restrict reconsideration on this article.

Vote taken.

C. Hilson declared the warrant will appear on ballot as written.

Warrant Article #4: Capital Reserve Fund

Shall the Exeter School District vote to raise and appropriate the sum of to \$50,000 to be placed in the Capital Reserve Trust Fund previously established in 2002 for the unanticipated capital costs at the Exeter School District? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter School Board recommends this appropriation. (Majority vote required)

C. Hilson read the article.

B. York spoke to the article explaining that this fund was established to cover a one-time unexpected expenditure. No money is to be raised as the money will come from the fund balance at the end of the year if there is remaining money.

A motion and second was taken to close consideration on this article.

A motion and second was taken to restrict reconsideration on this article.

Vote taken.

C. Hilson declared the warrant will appear on ballot as written.

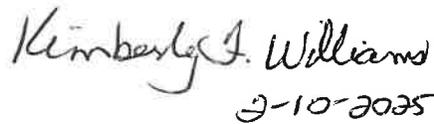
A motion and second was taken to adjourn the meeting at 6:23 PM.

Respectfully submitted



Susan E.H. Bendroth, Exeter School District Clerk

February 4, 2025



2-10-2025

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
July 19, 2028

Minutes of the Exeter School District
 Second Session of the 2025 Exeter School District Annual Meeting
 Voting Session – March 11, 2025

The polls were open from 7:00 AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following results declared:

Exeter School Board Member vote for not more than two, term ending 2028:

Seariskaw “Shonni” Holmes	915
Patrick O’Day	1330
Kathleen Pratt	1012

Exeter School District Moderator, term ending 2028:

Christopher Hilson	22
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Exeter School District Clerk, term ending 2028

Susan E.H. Bendroth	1651
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Article 01: Operating Budget

Yes	1630
No	568

Article 02: Collective Bargaining Agreement

Yes	1672
No	535

Article 03: Special Education Expendable Trust

Yes	1780
No	432

Article 04: Capital Reserve Fund

Yes	1733
No	464

Respectively Submitted


 Susan E.H. Bendroth, Exeter School District Clerk
 March 11, 2025

 3-13-2025

KIMBERLY F. WILLIAMS
 NOTARY PUBLIC
 State of New Hampshire
 My Commission Expires
 July 19, 2028

**EXETER SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2023-2024</u>	<u>2024-2025</u>
1200/1230 Special Programs	3,643,390	4,570,778
1430 Summer School	137,092	175,931
2140 Psychological Services	184,191	185,679
2150 Speech and Audiology	519,940	580,225
2162 Physical Therapy	75,856	78,132
2163 Occupational Therapy	47,889	199,282
2332 Administration Costs	221,808	242,168
2722 Special Transportation	219,000	373,347
TOTAL EXPENSES	5,049,165	6,405,541
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	324,075	314,830
3240 Special Education Aid (CAT Aid)	106,629	68,643
4580 Medicare	115,429	26,672
TOTAL REVENUES	546,132	410,145
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	4,503,033	5,995,396

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2025
For the Proposed 2026-2027 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Bill Gauthier

TERM 2027

NAME	TERM	TOWN
Bill Gauthier	2027	Exeter
Amy Ransom	2027	Newfields
Eric Miller	2026	Kensington
Melissa Lyons	2026	East Kingston
Tami Gunst	2027	Stratham
Brian Duffy	2028	Brentwood
Neil Bleicken	2028	Exeter
Dawn Bullens	2026	Exeter
Erin Garcia de Paredes	2026	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller – 2026

School District Clerk: Susan EH Bendroth – Appointed

School District Treasurer: Michael Schwotzer – Appointed

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: Paul Royal

TERM 2028

NAME	TERM	TOWN
Erin Steckler	2026	Brentwood
Open	2027	East Kingston
Paul Royal	2028	Exeter
Roy Morrisette	2026	Exeter
Ben Adams	2027	Exeter
Sarah Fetras	2026	Kensington
Mary Belanger	2028	Newfields
Cameron Orr	2028	Stratham
Rachel Jefferson	2027	Stratham

NOTICE
EXETER REGION COOPERATIVE SCHOOL DISTRICT
(ERCSD)
EXETER, NEW HAMPSHIRE

The Exeter Region Cooperative School District filing period is from Wednesday, January 21, 2026, through Friday, January 30, 2026. The following positions are open for School District elections, to be held on Tuesday, March 10, 2026:

Candidates for school board must be a registered voter in the SAU 16 New Hampshire town they wish to file under: East Kingston, Exeter, Kensington, and Stratham

- One (1) School Board Member from East Kingston (3 year term)
- One (1) School Board Member from Exeter (3 year term)
- One (1) School Board Member from Kensington (2 year term)
- One (1) School Board Member from Stratham (3 year term)
- One (1) School District Moderator from Brentwood/East Kingston/Exeter/Kensington/Newfields or Stratham (1 year term)

AND

Budget Advisory Committee (BAC)

Candidates for the budget advisory committee must be a registered voter in the SAU 16 New Hampshire town they wish to file under: Brentwood, East Kingston, Exeter, and Kensington

- One (1) BAC Member from Brentwood (3 year term)
- One (1) BAC Member from East Kingston (1 year term)
- One (1) BAC Member from Exeter (3 year term)
- One (1) BAC Member from Kensington (3 year term)

Those interested in filing may do so by contacting Andie Kohler, Exeter Town Clerk, at the Exeter Town Offices, 10 Front Street, Exeter, NH 603-778-0591 x 403, during the following hours:

Monday, Wednesday, Thursday: 8:00 am - 4:00 pm
Tuesday: 8:00 am - 7:00 pm
Friday: 8:00 am - 12:30 pm
Friday, January 30, 2026 (only)
8:00 am - 12:30 pm and 3:00 pm - 5:00 pm

PLEASE NOTE: A valid photo ID (driver's license) is required at the time of filing.



Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 4, 2026
Time: 6:30 PM
Location: Exeter High School (Auditorium)
Details: 1 Blue Hawk Dr, Exeter, NH 03833

Second Session of Annual Meeting (Official Ballot Voting)

Date:
Time: See Attached
Location:
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/26/26, a true and attested copy of this document was posted at the place of meeting and at all elementary schools and that an original was delivered to the clerk.

Name	Position	Signature
Fry Garcia de Parades	Board	
Dawn Bullens	Board	
WILLIAM GAUTHIER	BOARD CHAIR	
Neil G. Bleiden	Board	
Amy Phanson	Board Member	
Melissa Lyons	Board	



Article 01 Operating Budget

Middle School (Grades 6-8):

The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I (a) is \$26,553. ELA Proficiency: 64%; Math Proficiency: 51%; Science Proficiency: 48%.

High School (Grades 9-12):

The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I (a) is \$22,566. ELA Proficiency: 80%; Math Proficiency: 50%; Science Proficiency: 51%.

Shall the Exeter Regional Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$76,453,074? Should this article be defeated, the operating budget shall be \$75,711,645 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Exeter Regional Cooperative School Board and Budget Advisory Committee recommend \$76,453,074 as set forth on said budget. (Majority vote required)

Article 02 Collective Bargaining Agreement

Shall the school district vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase:
2027: \$386,512
2028: \$274,314
2029: \$205,741

and further to raise and appropriate \$386,512 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends \$386,512. (Majority vote required)

Article 03 Open Enrollment

Shall the Exeter Cooperative Regional School District vote to adopt an open enrollment school program, designating Cooperative Middle School and Exeter High School as open enrollment schools pursuant to NH RSA 194-D, for the purpose of enabling the district to admit 0 non-resident students to Cooperative Middle School and Exeter High School with 0 percent (0%) of its resident pupils permitted to attend open enrollment schools located outside of the District. Majority vote required. This is recommended by the Exeter Cooperative Regional School District.

Article 04 Capital Reserve Fund

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)



Article 05 CRF for Synthetic Turf Replacement

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

Voting Locations

Brentwood	Swasey Central School	355 Middle Road, Brentwood, NH 03833	7:00 am - 7:00 pm
East Kingston	East Kingston Elementary School	5 Andrews Lane, East Kingston, NH 03827	8:00 am - 7:00 pm
Exeter	Talbot Gymnasium	30 Linden Street, Exeter, NH 03833	7:00 am - 8:00 pm
Kensington	Kensington Elementary School	122 Amesbury Road, Kensington, NH 03833	8:00 am - 7:30 pm
Newfields	Newfields Town Hall	65 Main Street, Newfields, NH 03856	8:00 am - 7:00 pm
Stratham	Stratham Memorial School	39 Gifford Farm Road, Stratham, NH 03885	7:00 am - 7:00 pm

EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

To the inhabitants of the School Districts of the Towns of Exeter, East Kingston, Brentwood, Newfields, Stratham, and Kensington, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at (see attached listing) TUESDAY, THE TENTH DAY OF MARCH, 2026, at (see attached listing), to act upon the following subject:

1. To choose one (1) School Board member from East Kingston for the ensuing three (3) years.
2. To choose one (1) School Board member from Exeter for the ensuing three (3) years.
3. To choose one (1) School Board member from Kensington for the ensuing two (2) years.
4. To choose one (1) School Board member from Stratham for the ensuing three (3) years.
5. One (1) School District Moderator from Brentwood/Exeter/East Kingston/ Kensington/Newfields or Stratham for the ensuing one (1) year.

AND

Budget Advisory Committee (BAC)

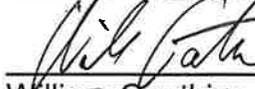
1. To choose one (1) BAC Member from Brentwood for the ensuing three (3) years.
2. To choose one (1) BAC Member from Exeter for the ensuing three (3) years.
3. To choose one (1) BAC Member from Kensington for the ensuing three (3) years.
4. To choose one (1) BAC Member from East Kingston for the ensuing one (1) year.

Given under our hands this 23 day of January 2026.

POSTED WITH THE WARRANT ON January 26 2026.

State of New Hampshire
True Copy of Warrant - Attest

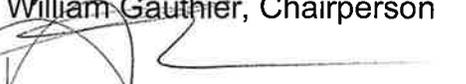
EXETER REGION COOPERATIVE SCHOOL BOARD



William Gauthier, Chairperson

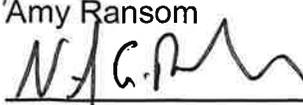


Erin Garcia de Paredes



Amy Ransom

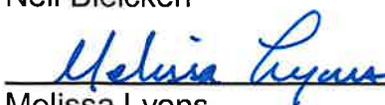
Eric Miller



Neil Bleicken



Dawn Bullens



Melissa Lyons

Tami Gunst



Brian Duffy



Proposed Budget
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2026 to June 30, 2027

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 26, 2026

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Fran Garcia de Parada	Board	
Dawn Bullens	Board	
WILLIAM GAUTHIER	BOARD CHAIR	
Neil G. Blercken	Board	
Brian DA	Board	
Amy R. Ransom	Board Member	
Melissa Lyons	Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$15,826,957	\$16,200,806	\$16,575,881	\$0
1200-1299	Special Programs	01	\$10,833,194	\$12,659,679	\$12,666,203	\$0
1300-1399	Vocational Programs	01	\$2,171,097	\$2,288,429	\$2,426,394	\$0
1400-1499	Other Programs	01	\$484,663	\$1,072,850	\$1,151,852	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$221,526	\$305,787	\$311,197	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$29,537,437	\$32,527,551	\$33,131,527	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,796,027	\$3,763,935	\$4,021,380	\$0
2200-2299	Instructional Staff Services	01	\$2,181,084	\$2,683,194	\$2,802,416	\$0
Support Services Subtotal			\$5,977,111	\$6,447,129	\$6,823,796	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$78,553	\$124,589	\$120,389	\$0
General Administration Subtotal			\$78,553	\$124,589	\$120,389	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,763,276	\$1,761,462	\$1,745,427	\$0
2320-2399	All Other Administration	01	\$0	\$380	\$400	\$0
2400-2499	School Administration Service	01	\$2,072,049	\$2,069,882	\$2,030,109	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,776,210	\$5,327,921	\$5,404,646	\$0
2700-2799	Student Transportation	01	\$3,546,031	\$3,990,891	\$4,007,216	\$0
2800-2999	Support Service, Central and Other	01	\$15,847,746	\$16,985,431	\$18,598,794	\$0
Executive Administration Subtotal			\$28,005,312	\$30,135,967	\$31,786,592	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$1,250,000	\$1,250,000	\$1,250,000	\$0
3200	Enterprise Operations	01	\$400,000	\$400,000	\$2,077,550	\$0
Non-Instructional Services Subtotal			\$1,650,000	\$1,650,000	\$3,327,550	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$805,000	\$805,000	\$805,000	\$0
5120	Debt Service - Interest	01	\$465,330	\$424,275	\$383,220	\$0
Other Outlays Subtotal			\$1,270,330	\$1,229,275	\$1,188,220	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$63,750	\$75,000	\$75,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$63,750	\$75,000	\$75,000	\$0
Total Operating Budget Appropriations					\$76,453,074	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2027 (Recommended)	period ending 6/30/2027 (Not Recommended)
5251	To Capital Reserve Fund	04	\$200,000	\$0
		<i>Purpose: Capital Reserve Fund</i>		
5251	To Capital Reserve Fund	05	\$50,000	\$0
		<i>Purpose: CRF for Synthetic Turf Replacement</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$250,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
1100-1199	Regular Programs	02	\$37,846	\$0
		<i>Purpose: Collective Bargaining Agreement</i>		
1200-1299	Special Programs	02	\$141,653	\$0
		<i>Purpose: Collective Bargaining Agreement</i>		
2000-2199	Student Support Services	02	\$14,178	\$0
		<i>Purpose: Collective Bargaining Agreement</i>		
2200-2299	Instructional Staff Services	02	\$5,634	\$0
		<i>Purpose: Collective Bargaining Agreement</i>		
2800-2999	Support Service, Central and Other	02	\$187,201	\$0
		<i>Purpose: Collective Bargaining Agreement</i>		
Total Proposed Individual Articles			\$386,512	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2025	Revised Estimated Revenues for Period ending 6/30/2026	Estimated Revenues for Period ending 6/30/2027
Local Sources					
1300-1349	Tuition	01	\$1,506,872	\$1,350,000	\$1,468,394
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$236,582	\$125,000	\$125,000
1600-1699	Food Service Sales	01	\$687,991	\$900,000	\$900,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$622,647	\$400,000	\$400,000
Local Sources Subtotal			\$3,054,092	\$2,775,000	\$2,893,394
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$497,345	\$807,699	\$807,699
3240-3249	Vocational Aid	01	\$957,809	\$900,000	\$900,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$9,153	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	01	\$59,116	\$2,913	\$2,913
State Sources Subtotal			\$1,523,423	\$1,720,412	\$1,720,412
Federal Sources					
4100-4539	Federal Program Grants	01	\$0	\$50,000	\$1,727,550
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$0	\$350,000	\$350,000
4560	Child Nutrition	01	\$212,123	\$340,200	\$340,200
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$77,443	\$25,000	\$25,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$289,566	\$765,200	\$2,442,750



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2025	Revised Estimated Revenues for Period ending 6/30/2026	Estimated Revenues for Period ending 6/30/2027
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 04	\$0	\$0	\$250,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$250,000
Total Estimated Revenues and Credits			\$4,867,081	\$5,260,612	\$7,306,556



Budget Summary

Item	Period ending 6/30/2027
Operating Budget Appropriations	\$76,453,074
Special Warrant Articles	\$250,000
Individual Warrant Articles	\$386,512
Total Appropriations	\$77,089,586
Less Amount of Estimated Revenues & Credits	\$7,306,556
Less Amount of State Education Tax/Grant	\$5,942,155
Estimated Amount of Taxes to be Raised	\$63,840,875



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2026 and ending June 30, 2027

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2026

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Eria Garcia de Paredes	Board	
Dawn Bullens	Board	
Willy Alant	BOARD CHAIR	
Neil G. Breiden	Board	
Brian Doherty	Board	
Amy R. Hanson	Board Member	
Melissa Lyons	Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$16,200,806	\$332,774	\$0	\$16,533,580
1200-1299	Special Programs	\$12,659,679	\$6,524	\$0	\$12,666,203
1300-1399	Vocational Programs	\$2,288,429	\$33,885	\$0	\$2,322,314
1400-1499	Other Programs	\$1,072,850	\$66,534	\$0	\$1,139,384
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$305,787	\$0	\$0	\$305,787
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$32,527,551	\$439,717	\$0	\$32,967,268
Support Services					
2000-2199	Student Support Services	\$3,763,935	\$205,095	\$0	\$3,969,030
2200-2299	Instructional Staff Services	\$2,683,194	\$8,003	\$0	\$2,691,197
Support Services Subtotal		\$6,447,129	\$213,098	\$0	\$6,660,227
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$124,589	\$0	\$0	\$124,589
General Administration Subtotal		\$124,589	\$0	\$0	\$124,589
Executive Administration					
2320 (310)	SAU Management Services	\$1,761,462	(\$16,034)	\$0	\$1,745,428
2320-2399	All Other Administration	\$380	\$0	\$0	\$380
2400-2499	School Administration Service	\$2,069,882	\$2,551	\$0	\$2,072,433
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$5,327,921	\$0	\$0	\$5,327,921
2700-2799	Student Transportation	\$3,990,891	(\$898)	\$0	\$3,989,993
2800-2999	Support Service, Central and Other	\$16,985,431	\$1,247,205	\$0	\$18,232,636
Executive Administration Subtotal		\$30,135,967	\$1,232,824	\$0	\$31,368,791
Non-Instructional Services					
3100	Food Service Operations	\$1,250,000	\$0	\$0	\$1,250,000
3200	Enterprise Operations	\$400,000	\$1,677,550	\$0	\$2,077,550
Non-Instructional Services Subtotal		\$1,650,000	\$1,677,550	\$0	\$3,327,550



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$805,000	\$0	\$0	\$805,000
5120	Debt Service - Interest	\$424,275	(\$41,055)	\$0	\$383,220
Other Outlays Subtotal		\$1,229,275	(\$41,055)	\$0	\$1,188,220
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$75,000	\$0	\$0	\$75,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$75,000	\$0	\$0	\$75,000
Total Operating Budget Appropriations		\$72,189,511	\$3,522,134	\$0	\$75,711,645



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	bond schedule
3200	Grants previously appropriated in SAU budget
2200-2299	active CBA
1400-1499	active CBA
1100-1199	active CBA
2320 (310)	SAU Assessment
2400-2499	active CBA
1200-1299	special ed - required active CBA
2000-2199	active CBA
2800-2999	active CBA
1300-1399	active CBA

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2023-2024</u>	<u>2024-2025</u>
1200/1230 Special Programs	9,077,447	9,988,768
1430 Summer School	160,626	223,586
2140 Psychological Services	349,304	363,066
2150 Speech and Audiology	523,570	550,998
2162 Physical Therapy	76,377	83,140
2163 Occupational Therapy	159,961	165,700
2332 Administration Costs	582,868	617,232
2722 Special Transportation	1,688,428	1,904,041
	12,618,581	13,896,531
TOTAL EXPENSES	12,618,581	13,896,531
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	871,352	959,434
3240 Special Education Aid (CAT Aid)	569,346	497,345
4580 Medicaid	57,065	77,443
	1,497,763	1,534,222
TOTAL REVENUES	1,497,763	1,534,222
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	11,120,818	12,362,309

Minutes of the Exeter Region Cooperative School District Bill
First Session of the 2025 Annual Meeting
Deliberative Sessin – Wednesday, February 5, 2025 6:30 PM
Exeter High School Arthur Hanson III Center

ERCSD Members Present:

Bill Gauthier, Chair – Exeter

Dawn Bullens, Exeter

Erin Garcia de Paredes, Stratham

Robert Hall, Kensington

Melissa Lyons, Vice Chair – East Kingston

Amy Ransom, Newfields

Administration: Esther Asbell, Superintendent

Mollie O’Keefe, Executive Director of Finance and Operations

Michelle Larson, Assistant Director of Finance and Operations

Renee Bennett, Assistant Superintendent, Director of Student Services

Others: Katherine Miller, Moderator

Barbara Loughman, Counsel for the School District

Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 6:30 and led everyone in the Pledge of Allegiance. Chair of the ERCSD Board, Bill Gauthier, thanked the voters for coming out. He extended his appreciation to all board members, administration, budget advisory committee members and support staff for their time putting together the warrant articles. He acknowledged retiring faculty, school staff and board members.

Moderator Miller reviewed the rules and procedures for the meeting and requested permission for Esther Asbell, Barbara Loughman and Renee Bennett to speak at the meeting. Permission was granted.

Moderator Miller read the article:

Article 01: Operating Budget

Shall the Exeter Region Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$71,266,195? Should this article be defeated, the operating budget shall be \$70,768,618 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Exeter Region Cooperative School Board and Budget Advisory Committee recommend \$71,266,195 as set forth on said budget. (Majority vote required)

Bill Gauthier, Exeter, explained the development of the need-based budget that supports the students and is respectful to our taxpayers.

Mollie O’Keefe, Executive Director of Finance and Operations, presented the budget via video outlining and highlighting the changes.

Liz Faria, Brentwood, offered an amendment to decrease the budget to \$69,000,000.

Ted Floyd, East Kingston, seconded the amendment.

Discussion with voices expressing support and non-support of the amendment from numerous

community members followed.

Niko Papakonstantis, Exeter, motioned to call the question.

Cameron Orr, Stratham, seconded the motion.

Vote was taken.

Moderator Miller declared the amendment defeated.

No further discussion followed.

Julie Gilman, Exeter, motioned to restrict reconsideration of the warrant article.

Bob Hall, Kensington, seconded the motion.

Vote to restrict reconsideration passed.

Moderator Miller declared the article would appear as written on the ballot.

Moderator Miller read the article:

Article 02 Collective Bargaining Agreement – Teacher

Shall the school district vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2026	\$923,316
2027	\$1,186,152
2028	\$1,095,501

and further to raise and appropriate \$923,316 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$923,316. (Majority vote required)

Melissa Lyons, East Kingston, spoke to the article explaining the process.

A short question and answer pursued, discussion ended.

Moderator Miller declared the article would appear as written on the ballot.

Amy Ransom, Newfields, motioned to restrict reconsideration of the warrant article.

Melissa Lyons, East Kingston, seconded the motion.

Vote to restrict reconsideration passed.

Moderator Miller read the article:

Article 03 Capital Reserve Fund

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

Bill Gauthier, Exeter, explained the purpose of the article is to insure that if something unexpected comes up there is money available to pay for the repairs.

Moderator Miller declared the article would appear as written on the ballot.
Erin Garcia de Paredes, Stratham, motioned to restrict reconsideration of the warrant article.
Dawn Bullens, Exeter, seconded the motion.
Vote to restrict reconsideration passed.

Moderator Miller read the article:

Article 04 CRF for Synthetic Turf Replacement

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

Bob Hall, Kensington, spoke to the article.

Moderator Miller declared the article would appear as written on the ballot.

Dawn Bullens, Exeter, motioned to restrict reconsideration of the warrant article.

Bob Hall, Kensington, seconded the motion.

Vote to restrict reconsideration passed.

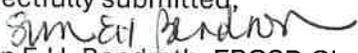
Liz Faria, Brentwood, reported the total number of voters present at the meeting was 201.

Brentwood -47	Kensington - 17
East Kingston – 6	Newfields - 13
Exeter – 94	Stratham – 24

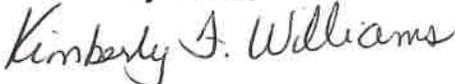
Bill Gauthier, Exeter, motioned to adjourn the meeting at 7:50.

Amy Ransom, Newfields, seconded the motion.

Respectfully submitted,


Susan E.H. Bendroth, ERCSD Clerk
February 5, 2025

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
July 19, 2028



Minutes of the Exeter Region Cooperative School District
 Second Session of the 2025 Annual Meeting
 Voting Session – March 11, 2025

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Brentwood – 3 years), Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Kensington – 3 years), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (Exeter – 3 years), Cooperative Budget Committee Member (Newfields – 3 years), Cooperative Budget Committee Member (Stratham – 3 years) and vote on ballot Articles 1, 2, 3 and 4.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Swasey School	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium	7:00 AM to 8:00 PM
	Tuck Learning Campus	
Kensington	Kensington Elementary	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Memorial	7:00 AM to 7:00 PM

Results of the election of the Exeter Region Cooperative School District:

Brentwood Cooperative School Board Member, term ending 2028 election:

Brian Duffy **4295**

Exeter Cooperative School Board Member, term ending 2028 election:

Neil Bleicken **4267**

Kensington Cooperative School Board Member, term ending 2028 election:

Joseph "Joe" Pace **4352**

Cooperative School District Moderator, term ending 2026 election:

Katherine B. Miller **4087**

Exeter Cooperative Budget Committee Member, term ending 2028 election:

Paul W. Royal **4111**

Newfields Cooperative Budget Committee Member, term ending 2028 election:

Mary Belanger **2143**

Michael Mackey 1876

Stratham Cooperative Budget Committee Member, term ending 2028 election:

Cameron Orr **4082**

Article 01: Operating Budget

Yes **3586**

No 2228

Article 02: Collective Bargaining Agreement – Teacher

Yes **3949**

No 2117

Article 03: Capital Reserve Fund

Yes **4230**

No 1812

Article 04: CRF for Synthetic Turf Replacement

Yes

3732

No

2271

Respectfully Submitted,

Susan E.H. Bendroth
Susan E.H. Bendroth, ERCSD Clerk

March 11, 2025

Kimberly F. Williams
3-13-25

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
July 19, 2028

ERCSD – March 11, 2025

	Brentwood	East Kingston	Exeter	Kensington	Newfields	Stratham	Total
Brentwood Board							
Brian Duffy	972`	222	1447	403	426	825	4295
Exeter Board							
Neil Bleicken	858	212	1569	394	409	825	4267
Kensington Board							
Joseph Pace	857	225	1492	507	417	854	4352
Moderator							
Katherine B. Miller	713	214	1563	406	368	823	4087
Exeter BAC							
Paul W. Royal	808	217	1507	381	397	801	4111
Newfields BAC							
Mary Belanger	374	152	768	235	255	359	2143
Michael Mackey	491	68	507	140	302	368	1876
Stratham BAC							
Cameron Orr	736	210	1403	389	404	940	4082
Art 1: Budget							
Yes	473	172	1475	357	353	756	3586
No	593	163	601	252	241	378	2228
Art 2: Teacher Agree							
Yes	609	198	1537	356	374	875	3949
No	587	160	501	239	212	418	2117
Art 3: CRF							
Yes	649	177	1563	390	397	1054	4230
No	547	179	463	202	189	232	1812
Art 4: Synthetic							
Yes	579	159	1417	345	331	901	3732
No	596	195	607	246	255	372	2271



Annual Report of SAU 16

For the Year Ending June 30, 2025

For the Proposed 2026-2027 Budget



SAU 16 SUPERINTENDENT'S OFFICE

Christopher Andriski, Ed.D.
Superintendent of Schools
(603) 775-8679
candriski@sau16.org

Renee Beauregard-Bennett, Ed.D.
Assistant Superintendent/Chief
Officer for Student Services
(603) 775-8646
rbennett@sau16.org

Alison Bryant, Ed.D.
Assistant Superintendent for
Systems and Operations
(603) 775-8672
abryant@sau16.org

Heather Murray, MPA, SHRM-CP
Chief Human Resources Officer
(603) 775-8664
hmurray@sau16.org

Mollie O'Keefe, MPA, MSF
Chief Financial Officer
(603) 775-8669
mokeefe@sau16.org

SAU 16

PROUDLY SERVING THE TOWNS OF

Brentwood, East Kingston, Exeter, Kensington, Newfields & Stratham

Exeter Region Cooperative School District

Exeter High School
One Blue Hawk Drive
Exeter, NH 03833
Principal: Tonja Neve

Cooperative Middle School
100 Academic Way
Stratham, NH 03885
Principal: Drew Bairstow

Seacoast School of Technology
40 Linden Street
Exeter, NH 03833
Principal: Dr. Pamela Carr

Exeter Adult Education
30 Linden Street, Door D
Exeter, NH 03833
Director: Michelle Voto

Exeter School District

**Main Street Elementary School
(Grades K-2)**

40 Main Street
Exeter, NH 03833
Principal: Beth Cadorette

**Lincoln Street Elementary School
(Grades 3-5)**

25 Lincoln Street
Exeter, NH 03833
Principal: Ryan McCluskey

**Exeter Developmental
Pre-School (Preschool 3 - 5 yr
old)**

13 School Street
Exeter, NH 03833
Principal: Beth Cadorette

Brentwood School District
Swasey Central School
355 Middle Road
Brentwood, NH 03833
Principal: Ron Kew

East Kingston School District
East Kingston Elementary School
5 Andrews Lane
East Kingston, NH 03827
Principal: Brandon French

Kensington School District
Kensington Elementary School
122 Amesbury Road
Kensington, NH 03833
Principal: Becky Ruel

Newfields School District
Newfields Elementary School
9 Piscassic Road
Newfields, NH 03856
Principal: Suzie Griffith

Stratham School District
Stratham Memorial School
39 Gifford Farm Road
Stratham, NH 03885
Principal: Kate Lucas



CHRISTOPHER ANDRISKI, Ed.D.
Superintendent of Schools

RENEE BEAUREGARD-BENNETT, Ed.D.
Assistant Superintendent/Chief Officer of Student Services

ALISON BRYANT, Ed.D.
Assistant Superintendent for Systems and Operations

SAU 16 ANNUAL REPORT FOR THE YEAR ENDING 2025

SAU 16 represents the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham. Each town has an individual school board that governs their elementary schools. All students in grades six through twelve come together forming the Exeter Region Cooperative School District, which is governed by the Exeter Region Cooperative School Board. The SAU 16 Joint School Board is composed of all members of each one of the seven individual school boards to govern the office of the Superintendent.

Throughout the 2024-2025 school year, educators at all levels continued to develop and implement significant changes to both instructional and behavioral needs for all our students through our Multi-Tiered Systems of Support. Although this began close to five years ago, we brought together nearly 200 educators over the summer for a 2 day professional learning institute to focus on best practices and create systems consistency within all of our schools. Teams of teachers in all of our schools enhanced their skills with Universal Design for Learning, Professional Learning Communities and Assessment Strategies. Our goal was to create resources within all of our schools that can be transferred to all students to promote student success and identify the various barriers that our learners may encounter throughout their educational journey.

This work was best exemplified on April 9 and April 10, 2025 when SAU 16 had multiple staff and student presentations at the New Hampshire School Administrators Association Statewide Innovations Conference. Dr. Alison Roy, former Kensington School Board member, began the conference as the keynote speaker on student trauma. Dr. Roy's knowledge and expertise in dealing with student trauma and the behavior associated with significant trauma highlighted the work we are doing in our schools, but also offered an understanding of the human side of our schools. On the second day of the conference, Exeter High School Senior, Sawyer Camlin, was

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SAU 16 holds equity as one of its core values in its pursuit to strengthen community through scholarship and service. To learn more, contact Chief Equity Officer, Arlynn Polletta at apolletta@sau16.org.

the keynote speaker and spoke to staff and student audience members about the impact of following your dreams in school. Sawyer shared his story about creating a student leadership elective class at Exeter High School that provides high school students with real life opportunities to build upon their social, communication and leadership skills.

SAU 16 also had 3 other student presentations on the second day of the Innovations Conference. Members of the Exeter High School Hope Squad discussed how this student-run organization can help in identifying and assisting their classmates who are struggling with their own well being in school. The High School Roots and Wings Club presented information on how they have created a strong community bond with a partnership with residents at Riverwoods. They discussed how they have each shared presentations with one another about the impacts and complexities of living in a teen-age and senior citizen world. The final presentation was also from Exeter High School students who spoke about their 8th Grade Ed Talks and how they were allowed to research and present on a topic of their choice that deepens their thinking. Finally, the Cooperative Middle School Jazz Choir performed a number of songs during lunch to the entire attendance base. In typical SAU 16 fashion, all of the staff and student presentations were well received and I got enormous accolades from my colleagues about the work that is happening in our schools.

On March 27 through March 29, 2025 over 100 community and faculty members engaged in a Strategic Planning Summit. Through this three day summit the members were asked to define our district's strategic priorities as well as our core values and beliefs within all of our schools. The members engaged in comprehensive and collaborative conversations that continued to prioritize what education should look like in SAU 16 and ultimately, how we are going to measure and report out those measurements year after year to our schools and communities. The committee agreed that the five core values that should guide this work are: Equity, Academic Excellence, Well-Being, Growth Mindset and Belonging and Connection. The committee also agreed that the 4 strategic priorities that we will measure each year through various metrics are: Thriving Learners, Empowered and Supported Educators, Engaged Communities and Strong Partnerships and Future-Ready Learning Systems. A final presentation will be given to the SAU 16 Joint Board in January 2026 to approve the plan and accompanying metrics for each strategic priority.

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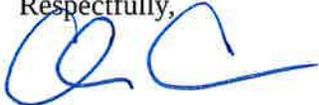
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As you can see by the number of things that are happening in SAU 16, we are committed to promoting well-being and academic excellence for both our staff and students. Over my eight years in SAU 16, I can not think of a moment that I have not felt honored to be a part of this amazing organization. As a resident of Newfields and a parent of a student in our system, I am so proud of the extraordinary work that happens each and every day in our schools. I share my deepest and heartfelt gratitude for the staff, students and community members who support our schools and SAU 16 each and every day. Thank you for being an involved and engaged partner.

Respectfully,



Christopher Andriski, Ed.D.
Superintendent of Schools

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**SCHOOL ADMINISTRATIVE UNIT #16
BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM
2026-2027 APPROVED BUDGET**

	FY2026 BUDGET	FY2027 APPROVED	CHANGE \$	CHANGE %
EXECUTIVE ADMINISTRATIVE SALARIES	\$ 1,736,463.24	\$ 1,621,234.52	\$ (115,228.72)	-6.64%
BUSINESS OFFICE SERVICES	\$ 659,765.50	\$ 680,544.38	\$ 20,778.88	3.15%
TECHNOLOGY	\$ 21,000.00	\$ 21,000.00	\$ -	0.00%
SUPPORT SERVICES	\$ 1,007,947.55	\$ 1,102,397.39	\$ 94,449.84	9.37%
TOTAL EXPENDITURES	\$ 3,425,176.29	\$ 3,425,176.29	\$ (0.00)	0.00%

SAU 16 ASSESSMENT INFORMATION

	FY 26 Assessment	FY26 %	FY27 %	FY27 Assessment	Assessment Change \$	Assessment Change %
Brentwood (SCS)	\$ 191,040	5.94%	6.08%	\$ 195,373.24	\$ 4,332.83	2.27%
East Kington (EKES)	\$ 91,312	2.84%	2.59%	\$ 83,332.64	\$ (7,979.58)	-8.74%
Exeter (ESD)	\$ 596,562	18.56%	18.21%	\$ 585,541.47	\$ (11,020.10)	-1.85%
Kensington (KES)	\$ 108,493	3.37%	3.56%	\$ 114,396.79	\$ 5,903.83	5.44%
Newfields (NES)	\$ 81,566	2.54%	2.67%	\$ 85,703.23	\$ 4,136.98	5.07%
Stratham (SMS)	\$ 384,287	11.95%	12.60%	\$ 404,947.49	\$ 20,660.49	5.38%
Exeter Coop (ERCSD)	\$ 1,761,462	54.79%	54.29%	\$ 1,745,427.33	\$ (16,034.46)	-0.91%
Total	\$ 3,214,722	100.00%	100.00%	\$ 3,214,722	\$ (0)	

SAU 16 2026-2027 ACADEMIC CALENDAR

1 5							19 20							20 21						
August 2026							September 2026							October 2026						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
						1			1	2	3	4	5					1	2	3
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
30	31																			
16 17							17 17							19 19						
November 2026							December 2026							January 2027						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
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8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
29	30						27	28	29	30	31			24	25	26	27	28	29	30
														31						
15 15							22 23							17 17						
February 2027							March 2027							April 2027						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6		1	2	3	4	5	6					1	2	3
7	8	9	10	11	12	13	7	8	9	10	11	12	13	4	5	6	7	8	9	10
14	15	16	17	18	19	20	14	15	16	17	18	19	20	11	12	13	14	15	16	17
21	22	23	24	25	26	27	21	22	23	24	25	26	27	18	19	20	21	22	23	24
28							28	29	30	31				25	26	27	28	29	30	
20 20							9 12													
May 2027							June 2027													
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa							
						1			1	2	3	4	5							
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9	10	11	12	13	14	15	13	14	15	16	17	18	19							
16	17	18	19	20	21	22	20	21	22	23	24	25	26							
23	24	25	26	27	28	29	27	28	29	30										
30	31																			

- School Closed
- Teacher In-Service Day (No School)
- First and Last Day of School
- Early Release

175 Student Days

Important Dates

- Aug. 25-28 In-Service Days (Staff)
- Aug 31 First Day of School (Students)**
- Sept. 4 Labor Day Weekend - No School
- Sept. 7 Labor Day Observed - No School
- Sept. 8 In-Service Day (all schools) - NH Primary
- Oct. 9 In-Service Day
- Oct. 12 Columbus Day Observed - No School
- Nov. 3 In-Service Day (all schools) - Voting
- Nov. 11 Veteran's Day Observed - No School
- Nov. 25-27 Thanksgiving Break - No School
- Dec. 23 Early Release for students (all schools)
- Dec. 24-Jan. 1 Holiday Break
- Dec. 25 Christmas Day
- Jan. 1 Closed for New Year's Day
- Jan. 18 Martin Luther King Jr. Day/Civil Rights Day No School
- Feb. 22-26 Winter Break - No School
- Feb. 22 President's Day/Washington's Bday observed
- Mar 9 In-Service Day (all schools) - Town/Local Voting
- Apr. 26-April 30 Spring Break - No School
- May 31 Memorial Day - No School
- June 5 Graduation (pending approval)
- June 11 Last day of school (students)
- June 14-16 In service days - Teachers (district specific)

Directory of Services

www.exeternh.gov

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SELECT BOARD

Select Board meets every other Monday evening at 7:00 pm at the Town Office Building, Nowak Room. Refer to the website for scheduled meeting dates. Agenda item requests must be submitted to the Town Manager's Office by 12:00 noon the prior Wednesday. For more information call 773-6102

TOWN MANAGER

The Town Manager oversees daily operations of the Town government with exception to the Public Library, which is governed by a separate Board of Trustees. 773-6102

TOWN CLERK

The Town Clerk's Office is located at the Town Office building. Hours are Monday, Wednesday, Thursday 8:00 am - 4:00 pm; Tuesdays 8:00 am - 7:00 pm; and Fridays 8:00 am - 12:30 pm. For more information, call 418-6403

ASSESSING OFFICE

Contact Assessing at the Town Office Building for property assessment/exemption info. Open Monday through Thursday 8:15 am - 4:00 pm; Friday 8:15 am – 12:30 pm, or call 773-6110

EXETER PUBLIC LIBRARY

The Public Library is located at Founder's Park. For hours/information call 772-3101 or visit exeternh.gov/library.

EXETER TV

Public Access TV in Exeter is seen on Channel 6. Exeter Education can be viewed on Channel 13, operated by SAU16. Exeter Government programming is found on Channel 22. Tune in to see live broadcasts of the meetings. Refer to the Town website for meeting dates. Contact Exeter TV at extvg@exeternh.gov or 418-6425.

HUMAN SERVICES/WELFARE DEPARTMENT

The Human Services/Welfare Department provides Exeter residents temporary relief when needed. 773-6116

PARKS AND RECREATION DEPARTMENT

Parks & Rec is located at 10 Hampton Road. The Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Visit the website at exeternh.gov/recreation for coming events. 773-6151

PLANNING, BUILDING, ZONING

The Planning Department, Building Inspector, and Conservation/Sustainability Planner are located in the Town Office building. Hours are 8:00 am - 4:30 pm Monday thru Friday. Call 773-6112.

PUBLIC SAFETY

For non-emergency calls to the Fire and Police Departments, please call 772-1212.

TAX/WATER/SEWER

Tax/Water/Sewer Collection is located in Town Office building. 8:15 am - 4:00 pm Monday, Wednesday & Thursday; 8:15 – 7:00 pm Tuesday; 8:15 am – 12:30 pm Friday. Call 773-6108.

WINTER PARKING BAN

Exeter's winter parking ban is from December 1 thru March 15. During that time **NO PARKING** is permitted on any public street between Midnight and 6:00 am. Call Exeter Dispatch at 772-1212 for more information.