

DEFAULT BUDGET OF THE TOWN

OF: EXETER

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

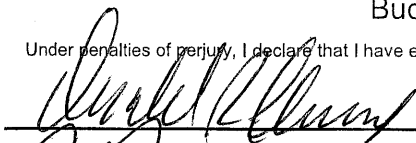
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


GOVERNING BODY (SELECTMEN)

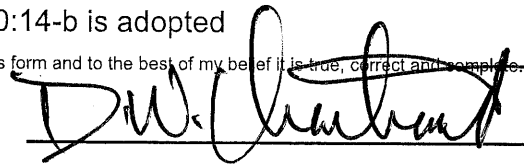
or

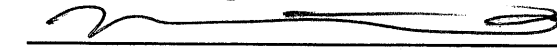
Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.









NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of Exeter

FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	215,404	12,130		227,534
4140-4149	Election,Reg.& Vital Statistics	323,114	36,233		359,347
4150-4151	Financial Administration	738,620	19,616		758,236
4152	Revaluation of Property	1,500			1,500
4153	Legal Expense	70,000			70,000
4155-4159	Personnel Administration	293,893	31,908		325,801
4191-4193	Planning & Zoning	232,741	(2,706)		230,035
4194	General Government Buildings	1,009,992	(3,224)		1,006,768
4195	Cemeteries				-
4196	Insurance	141,709	(18,990)		122,719
4197	Advertising & Regional Assoc.				-
4199	Other General Government	20,919	6,000		26,919
PUBLIC SAFETY					
4210-4214	Police	3,114,115	134,754		3,248,869
4215-4219	Ambulance				-
4220-4229	Fire	3,479,162	44,919		3,524,081
4240-4249	Building Inspection	227,197	3,758		230,955
4290-4298	Emergency Management	33,825	(5,939)		27,886
4299	Other (Incl. Communications)	426,444	13,145		439,589
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	353,967	24,987		378,954
4312	Highways & Streets	1,757,812	36,772		1,794,584
4313	Bridges				-
4316	Street Lighting	132,000			132,000
4319	Other	275,810	610		276,420
SANITATION					
4321	Administration				
4323	Solid Waste Collection	821,191	872		822,063
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				
		13,669,415	334,845	-	14,004,260

Default Budget - Town of Exeter

FY 2014

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	124,616	10,235		134,851
4414	Pest Control	1,250			1,250
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	92,615	(8,259)		84,356
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	446,659	(8,966)		437,693
4550-4559	Library	894,822	13,515		908,337
4583	Patriotic Purposes	14,000			14,000
4589	Other Culture & Recreation	22,300			22,300
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	9,605	1,100		10,705
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT	1,500			1,500
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	597,650	(5,050)		592,600
4721	Interest-Long Term Bonds & Notes	151,391	(22,702)		128,689
4723	Int. on Tax Anticipation Notes	5,000			5,000
4790-4799	Other Debt Service				
		2,361,408	(20,127)		2,341,281

Default Budget - Town of Exeter

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment	474,307	123,543		597,849
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	2,279,537	152,762		2,432,299
	Water-	2,302,127	107,686		2,409,813
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		21,086,794	698,709	-	21,785,502

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	53 Payroll Week and Health insurance increases	4299	53 Payroll Week and Health insurance increases
4140-4149	53 Payroll Week and Health insurance increases	4311	53 Payroll Week and Health insurance increases
4150-4151	53 Payroll Week and Health insurance increases	4312	53 Payroll Week and Health insurance increases
4155-4159	53 Payroll Week and Health insurance increases	4319	53 Payroll Week increase
4191-4193	53 Payroll Week and Health insurance increase offset by decrease in Mapping expense	4323	53 Payroll Week increase
4194	53 Payroll Week and Health insurance increases offset by decrease Maintenance Projects	4411	53 Payroll Week and mandatory expense increases
4196	Decrease in insurance	4441-4442	Decrease in PT wages
4199	Increase in transportation assessment	4520-4529	53 Payroll Week and Health insurance increases offset by new labor at lower hourly rates
4210-4214	53 Payroll Week and Health insurance increases	4611-4612	53 Payroll Week increase
4220-4229	53 Payroll Week and Health insurance increases	4711	Decrease in debt principal
4240-4259	53 Payroll Week and Health insurance increases offset by PT wage decrease	4721	Decrease in debt interest
4290-4298	Decrease in general expenses	4902	Increase in capital and lease obligation costs
		4914	53 Payroll Week and Health insurance increases