

Town of Exeter
Leases/Vehicles
2021 Select Board Budget

			Prelim			
<u>General Fund</u>			<u>Amount</u>	<u>BRC</u>	<u>SB</u>	
<u>Obj</u>	<u>Object</u>	<u>Leases</u>				
01419416	57005	GG- CO - Leases	110,488	110,488	110,488	Ladder Truck, Lease ends 2021
			23,354	23,354	23,354	Backhoe , Lease ends 2022
			34,978	34,978	34,978	Dump Truck, Lease ends 2021
			77,949	77,949	77,949	E-One Pumper Fire Truck, Lease ends 2024
			40,845	40,845	40,845	Highway Loader, Lease ends 2022
			3,000	3,000	3,000	Patrol Motorcycle
Total GF Leases			290,615	290,615	290,615	
<u>Vehicle Purchases</u>						
01419418	57012	GG- CO - Vehicles	96,000	96,000	96,000	2 Hybrid Interceptors for Patrol car replacements
			10,000	10,000	10,000	Vehicle/Equipment Audit
Total GF Vehicle purchases			106,000	106,000	106,000	
Total GF			396,615	396,615	396,615	

<u>Water Fund</u>						
<u>Obj</u>	<u>Object</u>	<u>Vehicle Purchases</u>				
02490027	55318	WF- CO - Leases	15,329	15,329	15,329	Hook Lift Truck, Lease ends 2023
Total WF Leases			15,329	15,329	15,329	
02490027	57009	WF-CO- Capital Outlay - Vehicle				None for 2021
Total WF Vehicle purchases			-	-	-	
Total WF			15,329	15,329	15,329	

<u>Sewer Fund</u>						
<u>Obj</u>	<u>Object</u>	<u>Leases</u>				
03490237	57010	SF- CO - Leases	15,329	15,329	15,329	Hook Lift Truck, Lease ends 2023
Total SF Leases			15,329	15,329	15,329	
<u>Vehicle Purchases</u>						
03490237	57009	SF-CO- Capital Outlay - Vehicle				None for 2021
Total SF Vehicle purchases			-	-	-	
Total SF			15,329	15,329	15,329	